

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 4th QUARTER , CY 2018**

PROGRAM OR PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions , if any	REMARKS
					% of COMPLETION	TOTAL COST INCURRED TODATE		
A. ECONOMIC SERVICES SECTOR								
A.1 Architectural/Engineering Services								
A.1.1 Engineering and Infrastructure Dev't. Program								
A.1.1.1 Construction/Improvement/Rehab. of Roads								
- Construction/Improvement of Daet-Mambalite Road	Daet - Mambalite Road	5,000,000.00	4-Apr-18	26-Jun-18	100%	4,951,525.45		Completed
- Construction/Improvement of Labo-Contod Vinzons Rd	Labo - Contod Vinzons Road	4,000,000.00						For Bidding
A.1.1.2 Farm-to-Market Roads/ Barangay Roads								
- Construction of Brgy. Road, Brgy. Cabanbanan, San Vicente to Sto. Domingo Vinzons, CN	Brgy. Cabanbanan, San Vicente to Sto. Domingo Vinzons, CN	3,000,000.00	9-May-18	10-Jul-18	100%	2,990,860.10		Completed
- Construction of Brgy. Road, Brgy. Binatagan, Basud, CN	Brgy. Binatagan, Basud, CN	500,000.00						Not Yet Started
- Construction of Brgy. Road, Brgy. Caayunan, Basud, CN	Brgy. Caayunan, Basud, CN	2,000,000.00	6-Apr-18	7-May-18	100%	1,988,514.00		Completed
- Construction of Brgy. Road, Brgy. Oliva, Basud, CN	Brgy. Oliva, Basud, CN	2,000,000.00	16-Aug-18	17-Sep-18	100%	1,997,616.80		Completed
- Construction of Brgy. Road, Brgy. San Jose, Basud, CN	Brgy. San Jose, Basud, CN	5,000,000.00	27-Apr-18	5-Jun-18	100%	4,992,581.00		Completed
- Construction of Brgy. Rd, Brgy. Tuaca, Basud, CN	Brgy. Tuaca, Basud, CN	3,000,000.00	21-Sep-18	19-Dec-18	100%	1,494,174.16		Completed
- Construction of Brgy. Rd, Brgy. Mantugawe, Basud	Brgy. Mantugawe, Basud, CN	3,000,000.00	27-Apr-18	9-Aug-18	100%	2,989,825.21		Completed
- Construction of Brgy. Rd, Brgy. Alawihao, Daet, CN	Brgy. Alawihao, Daet, CN	18,000,000.00	20-Apr-18	17-Aug-18	100%	9,008,189.85		Completed
- Construction of Brgy. Road, Purok 5, Brgy. Magang, Daet, CN	Purok 5, Brgy. Magang, Daet, CN	2,000,000.00	9-May-18	6-Jul-18	100%	1,988,521.00		Completed
- Construction of Brgy. Road, Brgy. Pamorangon, Daet, CN	Brgy. Pamorangon, Daet, CN	2,000,000.00	2-Apr-18	25-Jun-18	100%	1,996,905.00		Completed
- Construction of Brgy. Road, Brgy. Sta. Milagrosa, Jose Panganiban, CN	Brgy. Sta. Milagrosa, Jose Panganiban, CN	2,000,000.00	14-Mar-18	11-Jul-18	100%	1,988,193.70		Completed
- Construction of Brgy. Road, Brgy. Bagong Silang III Labo, CN	Bagong Silang III, Labo, CN	500,000.00	16-Mar-18	10-Apr-18	100%	498,961.00		Completed
- Construction of Brgy. Rd, Brgy. Bayabas, Labo, CN	Brgy. Bayabas, Labo, CN	1,000,000.00	16-Mar-18	14-Apr-18	100%	992,305.00		Completed
- Construction of Brgy. Rd, Brgy. Bayan Bayan, Labo, CN	Brgy. Bayan Bayan, Labo, CN	5,000,000.00	27-Jun-18	14-Oct-18	100%	4,981,238.76		Completed
- Construction of FMR, Brgy. Masalong, Labo, CN	Brgy. Masalong, Labo, CN	2,000,000.00	13-Apr-18	9-Jul-18	100%	1,988,103.31		Completed
- Construction of Brgy. Road, Brgy. Napaod - Brgy. Benit Road, Labo, CN	Brgy. Napaod - Brgy. Benit Road, Labo, CN	3,000,000.00	29-Jun-18	24-Sep-18	100%	2,980,390.00		Completed

We certify to the correctness of the data contained in this document

MERCEDES M. ALFUERTE
Provincial Budget Officer

EDGARDO A. TALLADO
GOVERNOR

PROGRAM OR PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions , if any	REMARKS
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- Construction of Brgy. Rd, Brgy. Pangpang, Labo, CN	Brgy. Pangpang, Labo, CN	5,000,000.00	25-Apr-18	13-Jul-18	100%	4,986,324.00		Completed
- Construction of Brgy. Rd, Brgy. Submakin, Labo, CN	Brgy. Submakin, Labo, CN	5,000,000.00	20-Mar-18	17-Jun-18	100%	4,991,587.00		Completed
- Construction of Brgy. Rd, Brgy. Malasugui, Labo, CN	Brgy. Malasugui, Labo, CN	2,000,000.00	17-Aug-18	1-Oct-18	100%	1,995,607.28		Completed
- Construction of Brgy. Rd, Brgy. Gaboc, Mercedes, CN	Brgy. Gaboc, Mercedes, CN	700,000.00	26-Mar-18	24-Apr-18	100%	692,626.00		Completed
- Construction of Brgy. Road, Brgy. Batobalani, Paracale, CN	Brgy. Batobalani, Paracale, CN	250,000.00	28-Aug-18	26-Oct-18	100%			Completed
- Construction of Brgy. Road, Brgy. Mampungo, Paracale, CN	Brgy. Mampungo, Paracale, CN	5,000,000.00	5-Apr-18	5-Jun-18	100%	4,973,166.00		Completed
- Construction of Brgy. Road, Brgy. Laniton (Gawad Kalinga), San Lorenzo Ruiz, CN	Brgy. Laniton, (Gawad Kalinga) San Lorenzo Ruiz, CN	5,000,000.00	4-Jul-18	1-Oct-18	100%	4,987,203.00		Completed
- Construction of Brgy. Road, Brgy. Calabagas, San Vicente, CN	Brgy. Calabagas, San Vicente, CN	3,000,000.00	15-May-18	9-Jul-18	100%	2,991,028.00		Completed
- Construction of Brgy. Road, Brgy. Man-Ogob Resettlement Area, San Vicente, CN	Brgy. Man-Ogob Resettlement Area, San Vicente, CN	4,000,000.00	16-May-18	23-Jul-18	100%	3,986,524.00		Completed
- Construction of Brgy. Road, Brgy. Don Tomas, Sta. Elena, CN	Brgy. Don Tomas, Sta. Elena, CN	4,500,000.00	18-Apr-18	18-Jun-18	100%	4,481,253.06		Completed
- Construction of Brgy. Road, Brgy. Plaridel, Sta. Elena, CN	Brgy. Plaridel, Sta. Elena, CN	1,500,000.00	18-Apr-18	10-May-18	100%	1,484,539.61		Completed
- Construction of Brgy. Road, Brgy. Cagbalogo - Singi, Vinzons, CN	Brgy. Cagbalogo - Singi, Vinzons, CN	5,000,000.00	13-Sep-18	13-Nov-18	100%	4,980,259.27		Completed
- Construction of FMR Brgy. Guinacutan, Vinzons, CN	Brgy. Guinacutan, Vinzons, CN	3,000,000.00	13-Jun-18	3-Aug-18	100%	2,977,221.13		Completed
- Construction of Brgy. Road/FMR, Brgy. Napilihan, Vinzons, CN	Brgy. Napilihan, Vinzons, CN	4,000,000.00	10-Apr-18	13-Jun-18	100%	3,987,663.65		Completed
- Construction of Brgy. Road, Brgy. Calangcawan, Sur Vinzons, CN	Brgy. Calangcawan, Sur Vinzons, CN	1,500,000.00	5-Apr-18	15-May-18	100%	1,491,027.57		Completed
- Construction of Brgy. Road, Sitio Mantabog, Sto. Domingo, Vinzons, CN	Sitio Mantabog, Sto. Domingo, Vinzons, CN	3,000,000.00	24-Apr-18	29-Jun-18	100%	2,975,199.46		Completed
A.1.1.3 Water Development System Projects								
- Construction of Potable Water System, Brgy. Mataque, Capalonga	Brgy. Mataque, Capalonga, CN	4,000,000.00	3-Apr-18	1-Jul-18	100%	3,913,625.36		Completed
A.1.1.4 River Control/Slope Protection, Flood Control								
- Construction of River Control, Brgy. Angas, Basud	Brgy. Angas, Basud, CN	500,000.00						For Bidding
- Construction of Seawall, Brgy. Dayhagan, Jose Panganiban, CN	Brgy. Dayhagan, Jose Panganiban, CN	500,000.00						For Bidding

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- Construction of Drainage System, Brgy. 3 Vinzons, CN	Brgy. 3 Vinzons, CN	1,000,000.00	19-Sep-18	17-Nov-18	100%	997,458.89		Completed
A.1.1.5 Construction of Multi-Purpose Hall								
- Construction of Multi-Purpose Hall, Brgy. Iberica, Labo, CN	Brgy. Iberica, Labo, CN	200,000.00						For Bidding
- Construction of Multi-Purpose Hall, Brgy. Pinag - birayang Malaki, Paracale, CN	Brgy. Pinagbirayang Malaki, Paracale, CN	450,000.00	29-Nov-18	20-Dec-18	100%	448,456.50		Completed
- Construction of Multi-Purpose Hall, Brgy. Poblacion Talisay, CN	Brgy. Poblacion, Talisay, CN	600,000.00						For Bidding
- Construction of Multi-Purpose Hall, Brgy. Sta. Elena Jose Panganiban, CN	Brgy. Sta. Elena, Jose Panganiban, CN	1,200,000.00	26-Mar-18	6-Jul-18	100%	1,193,986.00		Completed
- Construction of Multi-Purpose Hall, Brgy. Sitio Sabang-Labo, Brgy. Sula, Vinzons, CN	Brgy. Sitio Sabang-Labo, Brgy. Sula, Vinzons, CN	1,100,000.00	2-Apr-18	31-May-18	100%	1,095,503.00		Completed
- Construction of Multi-Purpose Hall, Brgy. Tulay na Lupa, Labo, CN	Brgy. Tulay na Lupa, Labo, CN	4,000,000.00	29-Jun-18	24-Oct-18	100%	3,991,004.88		Completed
Construction/Concreting of Brgy. Road, Brgy. Fabrica, San Vicente	Brgy. Fabrica, San Vicente	2,000,000.00						For bidding
Construction/Rehabilitation of Daet Mambalite Rd Daet (Cobangbang Section)	Daet Mambalite Road Daet, Cobangbang Section	7,500,000.00						Not Yet Started
Construction of Concrete Pathway, P-1 Mampili, Basud, CN	Purok -1 Mampili, Basud, CN	2,000,000.00						For bidding
Extension of Covered Court, Brgy. Itomang Talisay	Brgy. Itomang Talisay, CN	500,000.00						
B. GENERAL PUBLIC SERVICE SECTOR								
B. 1. Government Buildings and Facilities								
- Rehabilitation/Improvement of Camarines Norte Agro-Sports Center and Facilities		3,000,000.00	27-Apr-18	18-Jun-18	100%	2,999,555.83		Completed
B. 2. Loan Amortization		68,746,996.00				57,444,512.51		
TOTAL		212,746,996.00				171,893,236.34		

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