

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 1st QUARTER , CY 2019**

PROGRAM OR PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions , if any	REMARKS
					% of COMPLETION	TOTAL COST INCURRED TODATE		
A. ECONOMIC SERVICES SECTOR								
A.1 Architectural/Engineering Services								
A.1.1 Architectural/Engineering & Infrastructure Dev't. Progr								
A.1.1.1 Construction/Improvement/Rehab. of Roads								
- Construction of Pulongguit-guit Road, Sta. Elena	Brgy. Pulongguit-guit, Sta. Elena, CN	30,000,000.00	20-Mar-19	18-Jun-19	20%			On-going
A.1.1.2 Farm-to-Market Roads/ Barangay Roads								
- Construction of Brgy. Road, Brgy. Matanlang to Bayan-Bayan, Labo, CN	Brgy. Matanlang to Bayan-Bayan Labo, CN	30,000,000.00	15-Mar-19	13-Jun-19	30%			On-going
- Construction of Brgy. Road Brgy. II Daet	Brgy. II Daet	2,500,000.00	29-Mar-19	27-Jun-19	10%			On-going
- Construction of Brgy. Road, Brgy. 5, Daet, CN	Brgy. 5, Daet, CN	3,000,000.00						Notice of Award Mar 28
- Construction of Brgy. Road, Brgy. Gubat, Daet, CN	Brgy. Gubat, Daet, CN	2,000,000.00						Bidded on Jan 22
- Construction of Brgy. Road, Brgy. Mangcruz, Daet, CN	Brgy. Mangcruz, Daet, CN	3,000,000.00						Notice of Award Feb. 28
- Construction of Brgy. Road, Brgy. Pamorangon, Daet, CN	Brgy. Pamorangon, Daet, CN	2,000,000.00	6-Mar-19	25-Mar-19	100%	1,985,155.50		Completed
- Construction of Brgy. Road, Brgy. Dogongan, DCN	Brgy. Dogongan, Daet, CN	3,000,000.00						Notice of Award Feb. 28
- Construction of Brgy. Road, Brgy. Calasgasan, DCN	Brgy. Calasgasan, Daet, CN	5,000,000.00	19-Mar-19	17-Jun-19	20%			On-going
- Construction of Brgy. Road, Brgy. Bibirao, DCN	Brgy. Bibirao, Daet, CN	2,000,000.00						Notice to Proceed Mar 28
- Construction of Brgy. Road, Brgy. Camambugan, DCN	Brgy. Camambugan, Daet, CN	2,000,000.00	1-Mar-19	30-May-19	30%			On-going
- Construction of Brgy. Road, Brgy. Magang, DCN	Brgy. Magang, Daet, CN	2,000,000.00						Notice of Award Mar 26
- Construction of Brgy. Road, Brgy. Cayucyucan, Mercedes, CN	Brgy. Cayucyucan, Mercedes, CN	2,000,000.00	28-Feb-19	29-May-19	30%			On-going
- Construction of Brgy. Road, Brgy. Laniton, Basud, CN	Brgy. Laniton, Basud, CN	3,000,000.00	1-Mar-19	3-Apr-19	95%			On-going
- Construction of Brgy. Road, Brgy. Bactas, Basud, CN	Brgy. Bactas, Basud, CN	3,000,000.00	18-Mar-19	16-Jun-19	25%			On-going
- Construction of Brgy. Road, Brgy. Tuaca, Basud, CN	Brgy. Tuaca, Basud, CN	3,000,000.00	1-Mar-19	30-May-19	30%			On-going
- Construction of Brgy. Road Brgy. Pinagwarasan-Oliva, Basud, CN	Brgy. Pinagwarasan-Oliva, Basud, CN	5,000,000.00	18-Mar-19	16-Jun-19	25%			On-going
- Construction of Brgy. Road, Brgy. Mambungalon, Mercedes, CN	Brgy. Mambungalon, Mercedes, CN	8,000,000.00	19-Mar-19	17-Jul-19	20%			On-going
- Construction of Brgy. Road, Brgy. Tulay na Lupa, Labo, CN	Brgy. Tulay na Lupa, Labo, CN	5,000,000.00						Bidded on March 19
- Construction of Brgy. Road, Brgy. Mabilo II to Brgy.	Brgy. Mabilo II, to Brgy. Bautista, Labo, CN	9,000,000.00	15-Mar-19	12-Aug-19	30%			On-going

We certify to the correctness of the data contained in this document

MERCEDES M. ALFUERTE
Provincial Budget Officer

EDGARDO A. TALLADO
GOVERNOR

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Bautista, Labo, CN								
- Construction of Brgy. Road, Brgy. Napilihan to Singi, Vinzons, CN	Brgy. Napilihan to Singi, Vinzons, CN	4,000,000.00						Notice of Award Mar 15
- Construction of Brgy. Road, Brgy. Calangcawan Sur, Vinzons, CN.	Brgy. Calangcawan Sur, Vinzons, CN	2,000,000.00						Notice of Award Mar 5
- Construction of Brgy. Road, Brgy. Manlucugan, Vinzons, CN.	Brgy. Manlucugan, Vinzons, CN	3,000,000.00						Notice of Award Mar 28
- Construction of Brgy. Road, Brgy. Cagbalogo Singi Vinzons, CN.	Brgy. Cagbalogo Singi, Vinzons, CN	3,000,000.00	18-Mar-19	16-Jun-19	20%			On-going
- Construction of Brgy. Road, Brgy. Matango to Mampungo, Vinzons & Paracale, CN.	Brgy. Matango to Mampungo Vinzons and Paracale, CN	3,000,000.00						Notice of Award Feb. 28
- Construction of Brgy. Road, Brgy. Gumaus, Paracale Cam. Norte	Brgy. Gumaus, Paracale, CN	5,000,000.00	27-Mar-19	25-Jul-19	15%			On-going
- Construction of Brgy. Road, Brgy. San Isidro Jose Panganiban, CN	Brgy. San Isidro , Jose Panganiban, CN	1,957,375.26	4-Mar-19	2-Jun-19	30%			On-going
- Construction of Brgy. Road Brgy. Catioan, Capalonga, Cam. Norte	Brgy. Catioan, Capalonga, CN	2,500,000.00	26-Mar-19	24-Jun-19	10%			On-going
- Construction of Brgy. Road, Poblacion, Sta. Elena, CN	Poblacion, Sta. Elena, CN	5,000,000.00						Notice to Proceed Mar 27
- Construction of FMR, Brgy. Bulhao, Labo, CN	Brgy. Bulhao, Labo, CN	3,000,000.00	15-Mar-19	14-May-19	25%			On-going
- Construction of FMR, Brgy. Manguisoc, Mercedes, CN	Brgy. Manguisoc, Mercedes, CN	3,000,000.00						Notice to Proceed Mar 29
- Construction of FMR, Guinacutan, to Sto. Domingo, Vinzons, CN	Guinacutan, to Sto. Domingo, Vinzons, CN	7,000,000.00	18-Mar-19	16-Jul-19	20%			On-going
- Construction of Road, Brgy. Masalong, Labo, CN	Brgy. Masalong, Labo, CN	1,000,000.00	19-Mar-19	28-Mar-19	100%	991,242.36		Completed
- Construction of Road, Laniton, Basud-Laniton San Lorenzo Ruiz, CN	Laniton, Basud-Laniton San Lorenzo Ruiz, CN	4,402,853.45	1-Mar-19	30-May-19	50.43%	2,218,418.31		On-going
- Construction of Patag Ilaya Roads, Sta. Elena, CN	Patag Ilaya Road, Sta. Elena, CN	5,000,000.00						Notice of Award Mar 4
- Construction of Brgy. Road, Brgy. Mangcamagong Basud, CN	Brgy. Mangcamagong, Basud, CN	3,000,000.00						Notice of Award Mar 26
- Construction of Brgy. Road, Brgy. Iberica Labo, CN	Brgy. Iberica, Labo, CN	5,000,000.00						Notice of Award Mar 28
A.1.1.3 Water System Development Projects								
- Construction of Potable Water System, Brgy. Pinagtigasan, Vinzons, CN	Brgy. Pinagtigasan, Vinzons, CN	5,000,000.00						For Bidding
- Construction of Potable Water System, Brgy. Kanapawan, Labo, CN	Brgy. Kanapawan, Labo, CN	5,000,000.00						For Bidding
- Const. of Bagong Silang I PWS System Level 2 Brgy. Bagong Silang I Labo, CN	Brgy. Bagong Silang 1 Labo, CN	10,000,000.00						Notice of Award Mar 26

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A.1.1.4 Construction of Multi-Purpose Hall & Evacuation Center								
- Construction of Multi-Purpose Hall, Brgy. San Pedro Jose Panganiban, CN	Brgy. San Pedro, Jose Panganiban, CN	1,000,000.00	4-Mar-19	2-Jun-19	40%			On-going
- Construction of Multi-Purpose Hall, Brgy. Sta. Cruz, Jose Panganiban, CN	Brgy. Sta. Cruz, Jose Panganiban, CN	1,000,000.00	4-Mar-19	2-Jun-19	40%			On-going
- Construction of Multi-Purpose Hall, Brgy. South Poblacion, Jose Panganiban, CN	Brgy. South Poblacion, Jose Panganiban, CN	1,154,378.74	26-Feb-19	27-May-19	33%			On-going
- Const. of Multi-Purpose Hall Sitio Mangcawayan, Brgy. Calangcawan Sur, Vinzons, CN	Brgy. Calangcawan Sur, Vinzons, CN	2,000,000.00	15-Mar-19	14-May-19	30%			On-going
- Const. of Evacuation Center Brgy. San Jose, Jose Panganiban, CN	Brgy. San Jose, Jose Panganiban, CN	500,000.00	14-Feb-19	15-Apr-19	45%			On-going
B.1 Loan Amortization		18,509,940.95				5,778,304.92		
TOTAL		229,524,548.40				10,973,121.09		

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