

**Camarines Norte Provincial Government 2nd Quarter Supplemental Procurement Plan for FY 2024**

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
					<b>1010-1-01-001-001-001</b>	<b>EXECUTIVE GOVERNANCE PROGRAM</b>							
1010-1-01-001-001-001	Office Supplies Expenses	50203010	GO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	203,295.80	203,295.80	-	Supplemental PPMP
1010-1-01-001-001-001	Fuel, Oil and Lubricants Expenses	50203090	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	11-Apr-24	N/A	18-Apr-24	19-Apr-24	Regular Agenc	28,675.00	28,675.00	-	Transfer of Funds
1010-1-01-001-001-001	Other Supplies and Materials Expenses	50203990	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	606,399.00	606,399.00	-	Supplemental PPMP
1010-1-01-001-001-001	Representation Expenses	50299030	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	11-Apr-24	N/A	18-Apr-24	19-Apr-24	Regular Agenc	469,100.00	469,100.00	-	Supplemental PPMP
1010-1-01-001-001-001-001	Medical,Dental and Laboratory Supplies Expenses	50203080	GO	Public Bidding	4-Apr-24	25-Apr-24	30-Apr-24	1-May-24	Regular Agenc	1,691,171.00	1,691,171.00	-	Supplemental PPMP
1010-1-01-001-001-001-001	Repair and Maintenance-Transportation Equipment	50213060	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	101,406.25	101,406.25	-	Supplemental PPMP
	<b>Poverty Alleviation Program</b>												
1010-1-01-001-001-001-002	Office Supplies Expenses	50203010	Governor	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	11-Apr-24	N/A	18-Apr-24	19-Apr-24	Regular Agenc	60,860.00	60,860.00	-	Supplemental PPMP
	<b>Operation and Implementation of the Provincial Peace and Order Council Programs/ Projects/ Activities</b>												
1010-1-01-001-001-001-007	Office Supplies Expenses	50203010	Governor	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	293,579.00	293,579.00	-	Supplemental PPMP
1010-1-01-001-001-001-007	Fuel, Oil and Lubricants Expenses	50203090	Governor	Public Bidding	11-Apr-24	N/A	18-Apr-24	19-Apr-24	Regular Agenc	1,560,000.00	1,560,000.00	-	Supplemental PPMP
1010-1-01-001-001-001-007	Donations	50299080	Governor	Public Bidding	11-Apr-24	N/A	18-Apr-24	19-Apr-24	Regular Agenc	40,000,000.00	40,000,000.00	-	SB No. 1
1010-1-01-001-001-001-007	Watercraft	10706040	Governor	Public Bidding	4-Apr-24	25-Apr-24	30-Apr-24	1-May-24	Regular Agenc	750,000.00		750,000.00	Continuing
									Regular Agenc	1,500,000.00		1,500,000.00	Continuing
1010-1-01-001-001-001-007	Information and Communication Technology Equipment	10705030	Governor	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	80,000.00		80,000.00	Continuing
1010-1-01-001-001-001-009	Representation Expenses	50299030	Governor	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	125,000.00	125,000.00	-	Supplemental PPMP
	<b>PROVINCIAL SPORTS DEVELOPMENT AND PHYSICAL FITNESS PROGRAM</b>												
3390-1-01-001-003	Fuel, Oil and Lubricants Expenses	50203090	PYDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	11-Apr-24	N/A	18-Apr-24	19-Apr-24	Regular Agenc	50,000.00	50,000.00		Supplemental PPMP
3390-1-01-001-003	Representation Expenses	50299030	PYDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)							275,500.00		Supplemental PPMP
	<b>HOUSING and COMMUNITY DEVELOPMENT PROGRAM</b>												
6510-1-01-001-001	Motor Vehicle - Motorcycle (continuing budget)	10705030	PMT	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	150,000.00		150,000.00	Continuing 2024
	<b>Operation of the Provincial School Board</b>												
3310-1-01-001-001-005	Drugs and medicine	5 02 03 070	PSB	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	161,937.00	161,937.00		Supplemental PPMP
	<b>TOURISM PROMOTION AND DEVELOPMENT PROGRAM</b>												
8850-1-03-003-001-001	Other Property, Plant and Equipment	10799990	PTOO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	217,905.00		217,905.00	SB No. 1
8850-1-03-003-001-002-007	Fuel, Oil and Lubricants Expenses	50203090	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	11-Apr-24	N/A	18-Apr-24	19-Apr-24	Regular Agenc	96,512.00	96,512.00		Supplemental PPMP
8850-1-03-003-001-002-011	Representation Expenses	50299030	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	11-Apr-24	N/A	18-Apr-24	19-Apr-24	Regular Agenc	30,000.00	30,000.00		Supplemental PPMP
8850-1-03-003-001-003	Opening of Bantayog Festival (Flag Raising, Opening Salvo,	50299990	PTOO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	11-Apr-24	N/A	18-Apr-24	19-Apr-24	Regular Agenc	351,000.00	351,000.00		Supplemental PPMP
8850-1-03-003-001-003	Bantayog Fellowship Parade and Fireworks Display	50299990	PTOO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	351,000.00	351,000.00		Supplemental PPMP
8850-1-03-003-001-003	Bantayog Agri Tourism Trade Fair and Artisan Fair	50299990	PTOO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	11-Apr-24	N/A	18-Apr-24	19-Apr-24	Regular Agenc	351,000.00	351,000.00		Supplemental PPMP
8850-1-03-003-001-003	Bantayog Award: Gawad Parangal sa Natatanging CamNorte	50299990	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	11-Apr-24	N/A	18-Apr-24	19-Apr-24	Regular Agenc	115,000.00	115,000.00		Supplemental PPMP
8850-1-03-003-001-003	Bantayog PWD's Got Talent and Outstanding PWD Award	50299990	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	11-Apr-24	N/A	18-Apr-24	19-Apr-24	Regular Agenc	24,000.00	24,000.00		Supplemental PPMP
8850-1-03-003-001-003	Bantayog Surat Lupad Battle of the Bands	50299990	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	11-Apr-24	N/A	18-Apr-24	19-Apr-24	Regular Agenc	10,000.00	10,000.00		Supplemental PPMP
8850-1-03-003-001-003	Little Miss CamNorte	50299990	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	122,049.00	122,049.00		Supplemental PPMP
	Binibining CamNorte	50299990	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	200,000.00	200,000.00		Supplemental PPMP
1 of 7	Bantayog Inter Municipality Cook Off Battle	50299990	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	100,000.00	100,000.00		Supplemental PPMP

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					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Grand Festival Parade and Street Dancing Competition	50299990	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	400,000.00	400,000.00		Supplemental PPMP
	For Various Events	50299990	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	1,300,000.00	1,300,000.00		Supplemental PPMP
	Rent Expenses	50299050	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	1,500,000.00	1,500,000.00		Supplemental PPMP
	Rent Expenses	50299050	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	6,000,000.00	6,000,000.00		Supplemental PPMP
	Other Supplies and Materials Expenses	50203990	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	600,000.00	600,000.00		Trust Fund
	Office Supplies Expenses	50203010	PDAO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	55,000.00	55,000.00		Supplemental PPMP
	Motor Vehicles	10706110	PDAO	Public Bidding	4-Apr-24	25-Apr-24	30-Apr-24	1-May-24	Regular Agenc	750,000.00		750,000.00	SB No. 1
	Office Equipment	10705020	PESO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	120,000.00		120,000.00	Supplemental PPMP
	<b>DISASTER RISK REDUCTION AND MANAGEMENT / CLIMATE CHANGE ADAPTATION PROGRAM</b>												
9940-1-03-004-001	Fuel, Oil and Lubricants Expenses	50203090	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	80,000.00	80,000.00		Supplemental PPMP
	<b>CUSTODIAL, SECURITY AND REHABILITATION SERVICES</b>												
1010-1-01-001-001-004	Training Expenses	50202010	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	66,550.00	66,550.00		Revised PPMP
	Repair and Maintenance-Transportation Equipment	50213060	PCSSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	24,325.00	24,325.00		
	Repair and Maintenance - Buildings and Other Structures	50213040	PCSSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	2,400.00	2,400.00		Revised PPMP
	<b>MANAGEMENT AND ADMINISTRATION PROGRAM</b>												
1030-1-01-012-001	Other Supplies and Materials Expenses	50203990		Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	150,000.00	150,000.00		Supplemental PPMP
	Information and Communication Technology Equipment	10705030	OPAd	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	250,000.00		250,000.00	Supplemental PPMP
	<b>INFORMATION AND COMMUNICATIONS TECHNOLOGY DEVELOPMENT PROGRAM</b>												
1120-1-02-005-001-001	Office Supplies Expenses	50203010	PIO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	50,240.00	50,240.00		SB No. 1
1120-1-02-005-001-001	Training Expenses	50202010	PIO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	11-Apr-24	N/A	18-Apr-24	19-Apr-24	Regular Agenc	70,000.00	70,000.00		Supplemental PPMP
1120-1-02-005-001-001	Repair and Maintenance-Transportation Equipment	50213060	PIO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	11-Apr-24	N/A	18-Apr-24	19-Apr-24	Regular Agenc	42,795.00	42,795.00		Revised PPMP
	<b>Operation of Provincial Government Radio Broadcast Station (Radyo ng Pilipinas)</b>												
1120-1-02-005-001-002	Other Supplies and Materials Expenses	50203990	PIO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	255,200.00	255,200.00		Revised PPMP
1120-1-02-005-001-002	Information and Communication Technology Equipment	10705030	PIO	Public Bidding	4-Apr-24	25-Apr-24	30-Apr-24	1-May-24	Regular Agenc	3,490,000.00	3,490,000.00		Transfer
	<b>Operation of Bantayog Provincial Publication</b>												
1120-1-02-005-001-003	Prizes	50206020	PIO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	117,000.00	117,000.00		SB No. 1
	<b>&gt; Replacement and Upgrading of ICT and Communication Network, Brgy. Masalong, Labo</b>												
	Repair and Maintenance - Machinery and Equipment	50213050	PIO	Public Bidding	4-Apr-24	25-Apr-24	30-Apr-24	1-May-24	Regular Agenc	7,500,000.00	7,500,000.00		Special Trust Fund
	<b>LIBRARY SERVICES</b>												
1120-1-01-001-001-002	Office Equipment	10705020	CAO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	100,000.00		100,000.00	SB No. 1
	<b>ENVIRONMENTAL PROTECTION AND DEVELOPMENT PROGRAM</b>												
	<b>Provincial Forestry Seedling Production and Tree Planting Program</b>												
8730-1-02-002-001-004-001-99	Agricultural and Marine Supplies Expenses	50203100	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	105,000.00	105,000.00		Supplemental PPMP
	Office Supplies Expenses	50203010	PENRO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	16,784.00	16,784.00		Supplemental PPMP
	Other Supplies and Materials Expenses	50203990	PENRO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	40,000.00	40,000.00		Supplemental PPMP
	Other Supplies and Materials Expenses	50203990	PENRO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	50,000.00	50,000.00		Supplemental PPMP

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
										Total	MOOE	CO	
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing					
	Representation Expenses	50299030	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	35,000.00	35,000.00		Supplemental PPMP
	<b>MUSEUM, CULTURAL AND ARCHIVAL SERVICES PROGRAM</b>												
3390-1-01-001-001	Repair and Maintenance - Other Property Plant and Equipme	50213990	MASCD	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	38,650.00	38,650.00		Supplemental PPMP
	<b>HUMAN RESOURCE MANAGEMENT AND DEVELOPMENT PROGRAM</b>												
	Office Supplies Expenses	50203010	PHRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	242,027.00	242,027.00		Supplemental PPMP
	Other Supplies and Materials Expenses	50203990	PHRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	95,368.00	95,368.00		Supplemental PPMP
	Representation Expenses	50299030	PHRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	17,500.00	17,500.00		Supplemental PPMP
	<b>PLANNING, MONITORING AND EVALUATION PROGRAM</b>												
	Other Supplies and Materials Expenses	50203990	PPDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	137,600.00	137,600.00		Supplemental PPMP
	Motor Vehicles	10706110	PPDO	Public Bidding	4-Apr-24	25-Apr-24	30-Apr-24	1-May-24	Regular Agenc	1,490,092.00		1,490,092.00	SB No. 1
	Furnitures and Fixtures	10707010	PPDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	60,000.00		60,000.00	SB No. 1
	<b>GENERAL SERVICES PROGRAM</b>												
1060-1-01-015-001	Office Supplies Expenses	50203010	GSO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	52,900.00	52,900.00		Supplemental PPMP
	Repair and Maintenance - Buildings and Other Structures	50213040									4,103,644.00		Supplemental PPMP
	Other Property, Plant and Equipment	10799990	GSO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	110,798.00		110,798.00	SB 1
	<b>INTERNAL AUDIT SERVICES PROGRAM</b>												
1110-1-03-006-001	Other Supplies and Materials Expenses	50203990	IAS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	19,520.00	19,520.00		Revised PPMP
	<b>TREASURY OPERATIONS PROGRAM</b>												
	Accountable Forms	50203020	PTO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	75,000.00	75,000.00		Supplemental PPMP
	Other Supplies and Materials Expenses	50203990		Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	144,301.00	144,301.00		Revised PPMP
	Printing and Binding Expenses	50299020	PTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	84,000.00	84,000.00		Supplemental PPMP
	<b>APPRAISAL AND ASSESSMENT OF REAL PROPERTY PROGRAM</b>												
1110-1-01-006-001-001	Office Equipment	10705020	PAssO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	126,000.00		126,000.00	Revised PPMP
1110-1-01-006-001-001	Information and Communication Technology Equipment	10705030	PAssO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	65,000.00		65,000.00	Revised PPMP
	<b>LEGAL SERVICES PROGRAM</b>												
	Other Supplies and Materials Expenses	50203990	PLO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	132,430.00	132,430.00		Revised PPMP
	<b>PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT PROGRAM</b>												
	<b>Operation of the Center for Abused Women and Children</b>												
	Other Supplies and Materials Expenses	50203990	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	35,288.00	35,288.00		Supplemental PPMP
	<b>Operation of Bahay Pag-Asa</b>												
	Other Supplies and Materials Expenses	50203990	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	159,100.00	159,100.00		Transfer of Fund
	<b>Program for Former Rebels</b>												
	Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	24,500.00	24,500.00		Supplemental PPMP
	<b>Program for Persons with Disability</b>												
	Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	36,625.00	36,625.00		Supplemental PPMP
	<b>Recovery and Reintegration Program for Trafficked Persons</b>												
	Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	133,700.00	133,700.00		Supplemental PPMP
	Office Supplies Expenses	50203010	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	100,000.00	100,000.00		Revision No. 1
	<b>Operation of the Provincial Health Office (PHO)</b>												

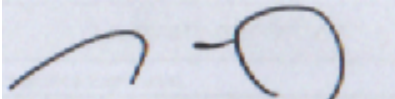
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4410-1-01-013-001-002-001	Fuel, Oil and Lubricants Expenses	50203090	PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	49,875.00	49,875.00		
	Office Supplies Expenses	50203010	PHO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	20,310.00		20,310.00	UHC Trust Fund
	Representation Expenses	50299030	PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	31,500.00		31,500.00	UHC Trust Fund
	Representation Expenses	50299030	PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	6,000.00		6,000.00	UHC Trust Fund
	Representation Expenses	50299030	PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	142,800.00		142,800.00	UHC Trust Fund
	Training Expenses	50202010	PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	6,179.00		6,179.00	UHC Trust Fund
	Representation Expenses	50299030	PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	20,250.00		20,250.00	UHC Trust Fund
	Representation Expenses	50299030	PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	20,250.00		20,250.00	UHC Trust Fund
	Rent Expenses	50299050	PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	15,000.00		15,000.00	UHC Trust Fund
	Other Supplies and Materials Expenses	50203990	PHO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	1,750.00		1,750.00	UHC Trust Fund
	<b>Hospital Operations and Patient Support Services (HOPSS)</b>												
	Other Supplies and Materials Expenses	50203990	CNPH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	245,700.00	245,700.00		Supplemental PPMP
	Information and Communication Technology Equipment	10705030	CNPH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	500,000.00		500,000.00	Supplemental PPMP
	<b>Medical Ancillary Services</b>												
	Drugs and Medicine Expenses	50203070	CNPH	Public Bidding	4-Apr-24	25-Apr-24	30-Apr-24	2-May-24	Regular Agenc	2,779,550.00	2,779,550.00		Revised PPMP
	Repair and Maintenance - Machinery and Equipment	50213050	CNPH	Public Bidding	4-Apr-24	25-Apr-24	30-Apr-24	2-May-24	Regular Agenc	2,892,500.02	2,892,500.02		SB No. 1
	<b>Medical and Nursing Services</b>												
	Representation Expenses	50299030	CNPH	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	187,300.00	187,300.00		Revised PPMP
	<b>Medical Indigency Program</b>												
4410-1-01-013-001-002-005	Representation Expenses	50299030	CNPH	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	25,000.00	25,000.00		Supplemental PPMP
	<b>B. FIELD HEALTH SERVICES</b>												
	<b>NVBSP</b>												
4410-1-01-013-001-003-003-99	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	3-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	8,750.00	8,750.00		Supplemental PPMP
	<a href="#">BHW</a>												
4410-1-01-013-001-003-006-99	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	14,000.00	14,000.00		Supplemental PPMP
	<a href="#">DRRM-H</a>												
9940-1-01-013-001-003-005	Donations	50299080	PHO-Field	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	330,000.00	330,000.00		Supplemental PPMP
	Office Supplies Expenses	50203010	PHO-Field	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	113,000.00	113,000.00		Supplemental PPMP
	Fuel, Oil and Lubricants Expenses	50203090	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	100,000.00	100,000.00		Supplemental PPMP
	Training Expenses	50202010	PHO-Field	Public Bidding	4-Apr-24	25-Apr-24	30-Apr-24	2-May-24	Regular Agenc	1,300,000.00	1,300,000.00		Supplemental PPMP
	<b>HOSPITAL SERVICES PROGRAM OF LABO DISTRICT HOSPITAL</b>												
	<b>Hospital Operations and Patient Support Service (HOPSS)</b>												
	Other Supplies and Materials Expenses	50203990	LDH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	435,066.00	435,066.00		Revised PPMP
	Office Supplies Expenses	50203010	LDH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	0-Jan-00	0-Jan-00	0-Jan-00	0-Jan-00	Regular Agenc	156,504.00	156,504.00		Supplemental PPMP
	Fuel, Oil and Lubricants Expenses	50203090	LDH	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	249,966.13	249,966.13		Supplemental PPMP
	Other Supplies and Materials Expenses	50203990	LDH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	0-Jan-00	0-Jan-00	0-Jan-00	0-Jan-00	Regular Agenc	278,612.00	278,612.00		Supplemental PPMP
	Repair and Maintenance - Buildings and Other Structures	50213040	LDH	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	90,000.00	90,000.00		Additional PPMP
	Medical Equipment	10705110	LDH	Public Bidding	4-Apr-24	25-Apr-24	30-Apr-24	2-May-24	Regular Agenc	2,495,754.00		2,495,754.00	Continuing
	Medical Equipment	10705110	LDH	Public Bidding	4-Apr-24	25-Apr-24	30-Apr-24	2-May-24	Regular Agenc	1,494,380.00		1,494,380.00	Continuing 2024
	Military, Police and Security Equipment	10705100	LDH	Public Bidding	4-Apr-24	25-Apr-24	30-Apr-24	2-May-24	Regular Agenc	1,072,400.00	-	1,072,400.00	Supplemental PPMP
	<b>HOSPITAL SERVICES PROGRAM OF CAPALONGA MEDICARE AND COMMUNITY HOSPITAL</b>												



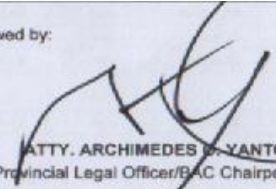
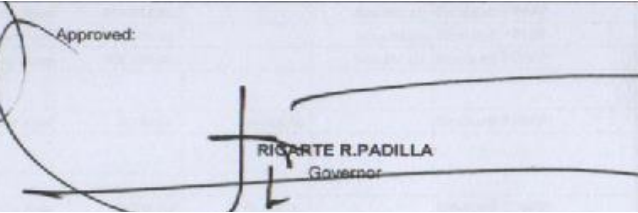
Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies Expenses	50203010	PEO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	75,000.00	75,000.00		Supplemental PPMP
	Motor Vehicles	10706110	PEO	Public Bidding	3-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	6,200,000.00		6,200,000.00	Supplemental PPMP
<b>1020-1-01-002-001</b>	<b>LEGISLATIVE PROGRAM</b>												
<b>1021-1-01-002-001-1016-1-01-002-001-001</b>	<b>General Administrative Support/Support to Operations: office of the Vice Governor</b>												
	Office Supplies Expenses	50203010	SP-VG	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	75,068.00	75,068.00		Revised PPMP
	Other Supplies and Materials Expenses	50203990	PEO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	166,380.00	166,380.00		Supplemental PPMP
	<b>General Administrative Support/Support to Operations: (Office of the Secretary to the Sangguniang Panlalawigan</b>												
	Other Supplies and Materials Expenses	50203990	SP-Sec	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	134,050.00	134,050.00		Supplemental PPMP
	Postage and Courier Services	50205010	SP-Sec	Negotiated Procurement - Agency to Agency (Sec. 53.5)	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	50,000.00	50,000.00		Supplemental PPMP
	Information and Communication Technology Equipment	10705030	SP-Sec	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	150,000.00		150,000.00	Supplemental PPMP
	<b>DISASTER RISK REDUCTION AND MANAGEMENT/ CLIMATE CHANGE ADAPTATION PROGRAM</b>												
	<b>Information Dissemination and Public Awareness</b>												
9940-1-01-020-001-003-001-99	Other Supplies and Materials Expenses	50203990	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	98,400.00	98,400.00		Supplemental PPMP
	Representation Expenses	50299030	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	9,000.00	9,000.00		Supplemental PPMP
	<b>Enhancement of LDRRM Council</b>												
9940-1-01-020-001-003-002	Representation Expenses	50299030		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	476,840.00	476,840.00		Supplemental PPMP
	<b>c.1.1 Maintenance and Operation of PDRRM Operation Center and Camarines Norte Sanayang Pangkaligtasan</b>												
	Representation Expenses	50299030	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	175,000.00	175,000.00		Supplemental PPMP
	Motor Vehicles	10706110		Public Bidding	4-Apr-24	25-Apr-24	30-Apr-24	2-May-24	Regular Agenc	320,000.00		320,000.00	Trust Fund
	Information and Communication Technology Equipment	10705030	PDRRMO	Public Bidding	4-Apr-24	25-Apr-24	30-Apr-24	2-May-24	Regular Agenc	10,000,000.00		10,000,000.00	Special Trust Fund
	<b>Intensified Protected Area Conservation Inititative (INPAC)</b>												
9940-1-02-002-001-002-005	Other Supplies and Materials Expenses	50203990	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	30,000.00	30,000.00		Supplemental PPMP
9940-1-02-002-001-002-005-99	<b>Sustainable Upland Management Strategy (SUMS) through Integrated Social Forestry</b>												
	Representation Expenses	50299030	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	31,500.00	31,500.00		Supplemental PPMP
	Agricultural and Marine Supplies Expenses	50203100	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	70,000.00	70,000.00		Supplemental PPMP
	<b>Disaster Risk Reduction and Climate Change Adaptation and Mitigation</b>												
9940-1-01-010-001-002-001	Information and Communication Technology Equipment	10705030	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	200,000.00		200,000.00	Supplemental PPMP
	<b>Warehouse Management</b>												
9940-1-01-014-001-003-006	Welfare Goods Expenses	50203060	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	625,000.00	625,000.00		Supplemental PPMP
	Repair and Maintenance - Buildings and Other Structures	50213040	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	100,000.00	100,000.00		Supplemental PPMP

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
						Repair and Maintenance - Buildings and Other Structures	50213040	PDRRMO		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Apr-24	N/A	
	<b>Reprogrammed LDRRMF Special Trust Fund</b>												
9940-1-01-020-001-004-001	> Repair and Maintenance of CNSP Building at Sitio Mat-I, Brgy. Sto. Domingo, Vinzons, Camarines Norte	10704010	PDRRMO	Public Bidding	4-Apr-24	25-Apr-24	30-Apr-24	2-May-24	Regular Agenc	3,500,000.00		3,500,000.00	Special Trust Fund (STF)
										141,092,233.96	84,194,988.96	57,172,745.00	

Prepared by:



**ENGR. ALMIRANTE A. ABAD**  
BAC Secretariat Head

Reviewed by:  Approved: 

**ATTY. ARCHIMEDES B. YANTO**  
Provincial Legal Officer/BAC Chairperson

**RICARTE R. PADILLA**  
Governor