

20% OF THE NATIONAL TAX ALLOTMENT UTILIZATION FOR DEVELOPMENT PROJECTS

2nd QUARTER, CY 2024

Province: **CAMARINES NORTE**

PROGRAM OR PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% of COMPLETION	TOTAL COST INCURRED TODATE		
A. ECONOMIC SERVICES SECTOR								
A.1 TOURISM PROMOTION AND DEVELOPMENT PROGRAM								
A.1.1 Tourism Structure and Improvement of Facilities/Infrastructure for								
Tourism								
• Construction of Wharf	Jose Panganiban, Camarines Norte	20,000,000.00						
• Construction of Wharf	Vinzons, Camarines Norte	20,000,000.00						
A.2 ARCHITECTURE/ENGINEERING AND INFRASTRUCTURE MANAGEMENT PROGRAM								
A.2.1 Farm-to-Market Roads/Barangay Roads								
• Construction of Farm to Market Road	Brgy. Colasi, Mercedes	20,000,000.00						
• Construction of Farm to Market Road	Brgy. Aguit-it, Vinzons	10,000,000.00	21-Jun-24	18-Oct-24	0.05			On-going
• Construction of Farm to Market Road	Brgy. Fabrica, San Vicente	10,000,000.00						Bidded
• Road Concreting	Sitio Mat-I, Brgy. Sto. Domingo, Vinzons	5,000,000.00						Bidded
• Construction of Barangay Road	Brgy. Mactang, Capalonga	3,000,000.00	4-Jun-24	1-Sep-24	0.2			On-going
• Construction of Barangay Road	Brgy. Villa Belen, Capalonga	3,000,000.00						
• Construction of Barangay Road	Brgy. Gumaus, Paracale	3,000,000.00	16-May-24	13-Aug-24	0.95			On-going
• Construction of Farm to Market Road	Brgy. Canapawan, Labo	5,000,000.00						
• Construction of Farm to Market Road	Brgy. Cabatuhan, Labo	5,000,000.00						Bidded
• Construction of Barangay Road	Brgy. Tigbinan, Labo	3,000,000.00	10-Jun-24	8-Aug-24	0.1			On-going
• Construction of Farm to Market Road	Brgy. Maot, Labo	5,000,000.00	10-Jun-24	7-Oct-24	0.05			On-going
• Construction of Farm to Market Road	Brgy. Bayabas, Labo	5,000,000.00						
• Concreting of Road	Brgy. Bagong Silang I, Labo	3,000,000.00						
• Concreting of Road	Brgy. Plaridel, Jose Panganiban	3,000,000.00						Bidded
• Construction of Farm to Market Road	Brgy. Sto. Domingo, Vinzons	5,000,000.00	16-May-24	13-Aug-24	0.6			On-going
• Construction of Road	Brgy. Sta. Elena, Talisay	3,000,000.00	26-Apr-24	24-Jul-24	0.8604	1,721,013.86		On-going
• Concreting of Road	Brgy. Caawigan, Talisay	3,000,000.00						
• Construction of Farm to Market Road	Brgy. Salvacion, San Lorenzo Ruiz	5,000,000.00						
• Construction of Farm to Market Road	Brgy. Awitan, Daet	5,000,000.00						Bidded
• Construction of Farm to Market Road	Brgy. Cobangbang, Daet	4,000,000.00	27-May-24	23-Sep-24	0.35			On-going
• Construction of Farm to Market Road	Brgy. Alawihao, Daet	5,000,000.00						Bidded
• Construction of Farm to Market Road	Brgy. Mandazo, Basud	5,000,000.00	29-Apr-24	27-Jul-24	0.98			On-going
• Construction of Farm to Market Road	Brgy. San Felipe, Basud	5,000,000.00	13-Jun-24	10-Oct-24	0.15			On-going
• Construction of Farm to Market Road	Brgy. Pinagwarasan, Basud	5,000,000.00	23-May-24	20-Aug-24	0.2			On-going
A.2.2 Water System Development Projects								
• Construction of Water System	Brgy. Benit, Labo	2,000,000.00						
• Construction of Water System	Brgy. Pag-Asa, Labo	2,000,000.00						
• Construction of Water System	Brgy. Aguit-it, Vinzons	2,000,000.00						
• Construction of Water System	Brgy. Cagbalogo, Vinzons	2,000,000.00						
• Construction of Water System	Brgy. San Nicolas, Talisay	2,000,000.00						
• Construction of Water System	Brgy. Asdum, San, Vicente	2,000,000.00						
• Construction of Water System	Brgy. Iraya Sur, San, Vicente	2,000,000.00						
• Construction of Water System	Brgy. Dogongan, Daet	2,000,000.00						
• Construction of Water System	Brgy. Mangcamagong, Basud	2,000,000.00						
• Construction of Water System	Brgy. Taba-taba, Basud	2,000,000.00						
• Construction of Water System	Brgy. Manmuntay, Basud	2,000,000.00						
• Construction of Water System	Brgy. Langga, Basud	2,000,000.00						
• Construction of Water System	Brgy. San Jose, Basud	2,000,000.00						
A.2.3 Construction of Multi-Purpose Hall, Evacuation Center, and Covered Court								
• Construction of Evacuation Center	Brgy. Villa Aurora, Capalonga	3,000,000.00						For Bidding
• Construction of Evacuation Center	Brgy. Awitan, Labo	3,000,000.00						
• Construction of Multi-Purpose Building	Brgy. Kabulan, Sta. Elena	3,000,000.00	21-Jun-24	18-Sep-24	0.12			On-going
• Construction of Multi-Purpose Building	Brgy. Kagtalaba, Sta. Elena	3,000,000.00	8-May-24	18-Jun-24	1	2,995,745.94		Completed
• Construction of Multi-Purpose Building	Brgy. Tamisan, Jose Panganiban	3,000,000.00						
• Construction of Covered Court	Brgy. Sto. Niño, Talisay	3,000,000.00						
• Construction of Multi-Purpose Building	Brgy. Mampurog, San Lorenzo Ruiz	3,000,000.00	15-May-24	12-Aug-24	0.35			On-going
A.2.4 Other Infrastructure								
• Construction/Installation of Streetlights	Brgy. Old Camp, Capalonga	2,000,000.00						Bidded
• Construction/Installation of Streetlights	Brgy. Mabilo I, Labo	2,000,000.00	16-May-24	13-Aug-24	0.3			On-going
• Construction/Installation of Streetlight	Brgy. Malaya, Labo	2,000,000.00	21-May-24	18-Aug-24	0.5			On-going
TOTAL FOR ECONOMIC DEVELOPMENT		221,000,000.00					4,716,759.80	
B. GENERAL PUBLIC SERVICES SECTOR								
B.1 AMORTIZATION FOR LOANS: Principal and Interest Including Gross Receipts Tax								
		120,000,000.00					85,388,776.76	
TOTAL FOR GENERAL PUBLIC SERVICES SECTOR		120,000,000.00						
GRAND TOTAL		341,000,000.00					90,105,536.56	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(SGD.) MERCEDES M. ALFUERTE
Provincial Budget Officer

(SGD.) RICARTE R. PADILLA
Governor