

Camarines Norte Provincial Government 1st Quarter Supplemental Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1010-1-01-001-001-001	EXECUTIVE GOVERNANCE PROGRAM												
1010-1-01-001-001-001	Other Supplies and Materials Expenses	50203990	GO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Agency	156,869.20	156,869.20	-	Revised PPMP
1010-1-01-001-001-001-001	Ugnayang SiguraDONG Serbisyo Alay Pambarangay (USSAP)									-			
1010-1-01-001-001-001-001	Office Supplies Expenses	50203010	GO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Agency	22,806.00	22,806.00	-	Revised PPMP
1010-1-01-001-001-001-001	Medical,Dental and Laboratory Supplies Expenses	50203080	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.8	02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Agency	380,851.50	380,851.50	-	Revised PPMP
1010-1-01-001-001-001-007	Operation and Implementation of the Provincial Peace and Order Council Programs/ Projects/ Activities									-			
1010-1-01-001-001-001-007	Representation Expenses	50299030	Governor	Negotiated Procurement - Small Value Procurement (Sec. 53.8	02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Agency	28,200.00	28,200.00	-	Revised PPMP
3390-1-01-001-002	PROVINCIAL SPORTS DEVELOPMENT AND PHYSICAL FITNESS PROGRAM									-			
3390-1-01-001-002	Representation Expenses	50299030	Governor	Negotiated Procurement - Small Value Procurement (Sec. 53.8	02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Agency	377,250.00	377,250.00		Revised PPMP
3310-1-01-001-001-005	Operation of the Provincial School Board												
3310-1-01-001-001-005	> Operation and Maintenance of Public Schools												
3310-1-01-001-001-005	Other Supplies and Materials Expenses	50203990	SEF	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Agency	999,180.00	999,180.00		Revised PPMP
3310-1-01-001-001-005	Representation Expenses	50299030	SEF	Public Bidding	04-Apr-23	25-Apr-23	30-Apr-23	01-May-23	Regular Agency	10,660,500.00	10,660,500.00		Revised PPMP
8850-1-03-003-001	TOURISM PROMOTION AND DEVELOPMENT PROGRAM									-			
8850-1-03-003-001-001	General Admin and Support/ Support to Operations: Provincial Tourism Operations Office									-			
8850-1-03-003-001-001	Office Supplies Expenses	50203010	PTOO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Agency	49,970.00	49,970.00		Revised PPMP
8850-1-03-003-001-001	Other Supplies and Materials Expenses	50203990	PTOO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Agency	113,550.00	113,550.00		Revised PPMP
8850-1-03-003-001-002-001	• Coastal and Mountain Clean-Up									-			
8850-1-03-003-001-002-001	Other Supplies and Materials Expenses	50203990	PTOO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Agency	14,000.00	14,000.00		Revised PPMP
8850-1-03-003-001-002-001	Representation Expenses	50299030	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.8	02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Agency	7,350.00	7,350.00		Revised PPMP
8850-1-03-003-001-002-006	• Tanghalan Kulturang CamNorteño (TKC)									-			
8850-1-03-003-001-002-006	Other Supplies and Materials Expenses	50203990	PTOO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Agency	105,200.00	105,200.00		Revised PPMP
8850-1-03-003-001-002-007	• Rapid Assessment of Attractions, Sites and Resources									-			
8850-1-03-003-001-002-007	Fuel, Oil and Lubricants Expenses	50203090	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.8	02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Agency	150,000.00	150,000.00		Revised PPMP
5990-1-03-001-001	EMPLOYMENT AND LIVELIHOOD DEVELOPMENT PROGRAM									-			
5990-1-03-001-001-001	General Administrative Support									-			
5990-1-03-001-001-002-99	Employment Generation and Facilitation Program									-			
5990-1-03-001-001-002-99	Office Supplies Expenses	50203010	PESO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Agency	36,188.00	36,188.00		Revised PPMP
5990-1-03-001-001-003	Integrated Livelihood and Emergency Employment Program-TUPAD									-			
1010-1-01-001-001-004	Office Supplies Expenses	50203010	PESO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Agency	50,000.00	50,000.00		Revised PPMP
1010-1-01-001-001-004	CUSTODIAL, SECURITY AND REHABILITATION SERVICES									-			
1030-1-01-012-001	MANAGEMENT AND ADMINISTRATION PROGRAM									-			
1030-1-01-012-001	Motor Vehicles	10706110	OPAd	Public Bidding	04-Apr-23	25-Apr-23	30-Apr-23	01-May-23	Regular Agency	1,350,000.00		1,350,000.00	Continuing

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1120-1-02-005-001	INFORMATION AND COMMUNICATIONS TECHNOLOGY DEVELOPMENT PROGRAM												
1120-1-02-005-001-001	General Administrative Support										-		
	Other Supplies and Materials Expenses	50203990	PIO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Agency	194,500.00	194,500.00		Revised PPMP
1120-1-02-005-001-004	Operation of Social Media Platform		PIO								-		
	Information and Communication Technology Equipment	10705030	PIO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Agency	450,000.00	450,000.00		Revised PPMP
1010-1-01-001-001-003	SOCIAL SCIENCE WELFARE/ COMMUNITY AFFAIRS SERVICES				02-Jan-23		09-Jan-23	10-Jan-23			-		
1120-1-01-001-001-002	LIBRARY SERVICES										-		
	Office Supplies Expenses	50203010	LSD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Agency	25,000.00	25,000.00		Revised PPMP
8730-1-02-002-001	ENVIRONMENTAL PROTECTION AND DEVELOPMENT PROGRAM										-		
8730-1-02-002-001-003-99	Small Scale Mining Regulatory Program		PENRO								-		
	Representation Expenses	50299030	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.5	02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Agency	15,000.00	15,000.00		Revised PPMP
3390-1-01-001-001	MUSEUM, CULTURAL AND ARCHIVAL SERVICES PROGRAM										-		
3390-1-01-001-001	General Administrative Support										-		
	Office Equipment	10705020	MASCD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Agency	100,000.00		100,000.00	Late PPMP
	Information and Communication Technology Equipment	10705030	MASCD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Agency	50,000.00		50,000.00	Late PPMP
	Motor Vehicles	10706110	MASCD	Public Bidding	02-Jan-23	23-Jan-23	28-Jan-23	29-Jan-23	Regular Agency	750,000.00		750,000.00	Late PPMP
1030-1-03-005-001	HUMAN RESOURCE MANAGEMENT AND DEVELOPMENT PROGRAM										-		
1030-1-03-005-001-001	General Admin and Support/ Support to Operations: Office of the Provincial Human Resource and Management Officer										-		
	Other Supplies and Materials Expenses	50203990	PHRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Agency	177,249.25	177,249.25		Revised PPMP
	Representation Expenses	50299030	PHRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.5	02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Agency	50,500.00	50,500.00		Revised PPMP
1060-1-01-015-001	GENERAL SERVICES PROGRAM										-		
	General Administrative Support Services										-		
	Office Supplies Expenses	50203010	GSO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Agency	104,585.00	104,585.00		Revised PPMP
	Construction of 2nd Floor of Chess Center												
	Buildings	10704010	GSO	Public Bidding	02-Jan-23	23-Jan-23	28-Jan-23	29-Jan-23	Regular Agency	999,120.00		999,120.00	Continuing 2023
	Rehabilitation of PGSO Warehouse												
	Buildings	10704010	GSO	Public Bidding	02-Jan-23	23-Jan-23	28-Jan-23	29-Jan-23	Regular Agency	959,571.04		959,571.04	Continuing 2023
	Installation of Fire Alarm and Detection System for Provincial Capitol Building and Provincial Library Building												
	Other Property, Plant and Equipment	10799990	GSO	Public Bidding	02-Jan-23	23-Jan-23	28-Jan-23	29-Jan-23	Regular Agency	3,200,000.00		3,200,000.00	Continuing 2023
1090-1-01-005-001	TREASURY OPERATIONS PROGRAM										-		
1090-1-01-005-001-001	General Administrative Support										-		
	Representation Expenses	50299030	PTO	Negotiated Procurement - Small Value Procurement (Sec. 53.5	02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Agency	11,250.00	11,250.00		Revised PPMP
1090-1-01-005-001-002	Local Resource Mobilization Program												
	Representation Expenses	50299030	PTO	Negotiated Procurement - Small Value Procurement (Sec. 53.5	02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Agency	15,750.00	15,750.00		Revised PPMP
7610-1-01-014-001	PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT PROGRAM										-		
7610-1-01-014-001-005	Program for Older Persons										-		
	Donations	50299080	PSWDO	Public Bidding	02-Jan-23	23-Jan-23	28-Jan-23	29-Jan-23	Regular Agency	40,000,000.00	40,000,000.00		Transfer
2064-01-014-001-008-99	Information and Communication Technology Equipment	10705030	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Agency	240,875.00		240,875.00	Transfer
	Program for Persons with Disability										-		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4410-1-01-013-001	Other Supplies and Materials Expenses	52023990	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Agency	25,000.00	25,000.00		Revised PPMP
	HEALTH SERVICES PROGRAM									-			
	4410-1-01-013-001-002-001	Operation of the Provincial Health Office (PHO)									-		
4410-1-01-013-001-002-002	Hospital Operations and Patient Support Services (HOPSS)									-			
	Training Expenses	52020210	CNPH	Negotiated Procurement - Agency to Agency (Sec. 53.5)	02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Agency	24,500.00	24,500.00		Revised PPMP
	Office Supplies Expenses	52023010	CNPH	Negotiated Procurement - Agency to Agency (Sec. 53.5)	02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Agency	873,140.00	873,140.00		Revised PPMP
4410-1-01-013-001-002-003	Medical Ancillary Services									-			
	Hospitals and Health Centers	10704030	CNPH	Public Bidding	04-Apr-23	25-Apr-23	30-Apr-23	01-May-23	Regular Agency	5,000,000.00		5,000,000.00	Revised PPMP
4410-1-01-013-001-002-003	> Purchase of anti-rabies vaccine												
	Drugs and Medicine Expenses	52023070	CNPH	Negotiated Procurement - Small Value Procurement (Sec. 53.5)	04-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Agency	726,000.00	726,000.00		Trust Fund
4410-1-01-013-001-003	B. FIELD HEALTH SERVICES									-			
4410-1-01-013-001-003	General Administrative Support									-			
	Fuel, Oil and Lubricants Expenses	52023090	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.5)	04-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Agency	50,000.00	50,000.00		Revised PPMP
4410-1-01-013-001-003-009-99	NTP									-			
	Representation Expenses	52029030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.5)	02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Agency	18,000.00	18,000.00		Trust Fund
	Drugs and Medicine Expenses	52023070	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.5)	02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Agency	319,750.00	319,750.00		Trust Fund
4420-1-01-013-001	HOSPITAL SERVICES PROGRAM OF LABO DISTRICT HOSPITAL									-			
4420-1-01-013-001-002	Medical Services									-			
	Medical,Dental and Laboratory Supplies Expenses	52023080	LDH	Negotiated Procurement - Small Value Procurement (Sec. 53.5)	02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Agency	236,000.00	236,000.00		Revised PPMP
	Medical,Dental and Laboratory Supplies Expenses	52023080	LDH	Negotiated Procurement - Small Value Procurement (Sec. 53.5)	04-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Agency	300,000.00	300,000.00		Revised PPMP
	Other Supplies and Materials Expenses	52023990	LDH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Agency	85,000.00	85,000.00		Revised PPMP
4420-1-01-013-001-004	Hospital Operations and Patient Support Service (HOPSS)									-			
	Training Expenses	52020210	LDH	Negotiated Procurement - Small Value Procurement (Sec. 53.5)	04-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Agency	61,250.00	61,250.00		Additional PPMP
	Other Supplies and Materials Expenses	52023990	LDH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	04-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Agency	82,450.00	82,450.00		Revised PPMP
	Medical Equipment	10705110	LDH	Negotiated Procurement - Small Value Procurement (Sec. 53.5)	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Agency	550,000.00		550,000.00	Continuing
	Military, Police and Security Equipment	10705100	LDH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	04-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Agency	98,750.00	-	98,750.00	Continuing
	Information and Communication Technology Equipment	10705030	LDH	Public Bidding	02-Jan-23	23-Jan-23	28-Jan-23	29-Jan-23	Regular Agency	1,771,000.00		1,771,000.00	Continuing
	Medical Equipment	10705110	LDH	Public Bidding	02-Jan-23	23-Jan-23	28-Jan-23	29-Jan-23	Regular Agency	18,122,000.00		18,122,000.00	Continuing
	Furnitures and Fixtures	10707010	LDH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Agency	314,000.00		314,000.00	Continuing
	Motor Vehicles	10706110	LDH	Public Bidding	02-Jan-23	23-Jan-23	28-Jan-23	29-Jan-23	Regular Agency	1,250,000.00	-	1,250,000.00	Continuing 2023
	Military, Police and Security Equipment	10705100	LDH	Public Bidding	04-Jul-23	25-Jul-23	30-Jul-23	31-Jul-23	Regular Agency	2,000,000.00	-	2,000,000.00	Continuing 2023
	Other Machinery and Equipment	10705990	LDH	Public Bidding	04-Jul-23	25-Jul-23	30-Jul-23	31-Jul-23	Regular Agency	1,000,000.00	-	1,000,000.00	Continuing 2023
4420-1-01-013-002	HOSPITAL SERVICES PROGRAM OF CAPALONGA MEDICARE AND COMMUNITY HOSPITAL									-			
8710-1-01-016-001	SUSTAINABLE AGRICULTURE AND FISHERY DEVELOPMENT PROGRAM									-			
8710-1-01-016-001-002-001-99	Rice Production Support Project		OPAg							-			
	Donations	52029080	OPAg	Public Bidding	02-Jan-23	23-Jan-23	28-Jan-23	29-Jan-23	Regular Agency	3,750,000.00	3,750,000.00		Revised PPMP
8710-1-01-016-001-002-002-99	Corn Production Support Project		OPAg							-			
	Onsite Training												
	Training Expenses	52020210	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.5)	02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Agency	18,750.00	18,750.00		Revised PPMP
8720-1-01-017-001	PROVINCIAL LIVESTOCK INDUSTRY DEVELOPMENT PROGRAM									-			
8720-1-01-017-001-006	CLBS									-			
	Agricultural and Marine Supplies Expenses	52023100	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.5)	02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Agency	38,330.00	38,330.00		Revised PPMP
8720-1-01-017-001-007-008-99	Animal Dispersal									-			
	Breeding Stocks	10810010	ProVet	Public Bidding	02-Jan-23	23-Jan-23	28-Jan-23	29-Jan-23	Regular Agency	10,000,000.00		10,000,000.00	Continuing 2023

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8750-1-01-008-001	ARCHITECTURE/ENGINEERING AND INFRASTRUCTURE MANAGEMENT PROGRAM												
	Development Projects												
	A.2.2 Water System Development Projects												
8750-1-01-008-001-011-014	Construction of Water System Project at Brgy. Patag Ibaba, Sta. Elena	10703040	PEO	Public Bidding	02-Jan-23	23-Jan-23	28-Jan-23	29-Jan-23	Regular Agency	2,000,000.00		2,000,000.00	Supplemental PPMP
	Construction & Maintenance Equipment Pool												
	Repair and Maintenance - Machinery and Equipment	50213050	PEO	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agency	4,456,038.00	4,456,038.00		Revised PPMP
9940-1-03-004-001	DISASTER RISK REDUCTION AND MANAGEMENT/ CLIMATE CHANGE ADAPTATION PROGRAM												
9940-1-02-002-001-002-005-99	Sustainable Upland Management Strategy (SUMS) through Integrated Social Forestry		PDRRMO										
	Representation Expenses	50299030	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.5)	02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Agency	31,500.00	31,500.00		Supplemental PPMP
	Representation Expenses	50299030	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.5)	04-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Agency	31,500.00	31,500.00		Supplemental PPMP
	Representation Expenses	50299030	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.5)	04-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Agency	17,000.00	17,000.00		Supplemental PPMP
	Agricultural and Marine Supplies Expenses	50203100	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.5)	04-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Agency	82,000.00	82,000.00		Supplemental PPMP
	Other Supplies and Materials Expenses	50203990	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	04-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Agency	30,000.00	30,000.00		Supplemental PPMP
	Fuel, Oil and Lubricants Expenses	50203090	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.5)	04-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Agency	5,000.00	5,000.00		Supplemental PPMP
9940-1-01-014-001-005-003	d.3 Provision of Humanitarian Assistance		PDRRMO										
	Welfare Goods Expenses	50203060	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Agency	799,352.00	799,352.00		Revised PPMP
										116,011,624.99	66,256,308.95	49,755,316.04	

Prepared by:

