

Camarines Norte Provincial Government 2nd Quarter Supplemental Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1010-1-01-001-001-001	EXECUTIVE GOVERNANCE PROGRAM												
1010-1-01-001-001-001	Office Supplies Expenses	50203010	GO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	203,295.80	203,295.80	-	Supplemental PPMP
1010-1-01-001-001-001	Fuel, Oil and Lubricants Expenses	50203090	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	11-Apr-24	N/A	18-Apr-24	19-Apr-24	Regular Agency	28,675.00	28,675.00	-	Transfer of Funds
1010-1-01-001-001-001	Other Supplies and Materials Expenses	50203990	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	606,399.00	606,399.00	-	Supplemental PPMP
1010-1-01-001-001-001	Representation Expenses	50299030	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	11-Apr-24	N/A	18-Apr-24	19-Apr-24	Regular Agency	469,100.00	469,100.00	-	Supplemental PPMP
1010-1-01-001-001-001-001	Medical, Dental and Laboratory Supplies Expenses	50203080	GO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Agency	1,691,171.00	1,691,171.00	-	Supplemental PPMP
1010-1-01-001-001-001-001	Repair and Maintenance-Transportation Equipment	50213060	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	101,406.25	101,406.25	-	Supplemental PPMP
	Poverty Alleviation Program												
1010-1-01-001-001-001-002	Office Supplies Expenses	50203010	Governor	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	11-Apr-24	N/A	18-Apr-24	19-Apr-24	Regular Agency	60,860.00	60,860.00	-	Supplemental PPMP
	Operation and Implementation of the Provincial Peace and Order Council Programs/ Projects/ Activities												
1010-1-01-001-001-001-007	Office Supplies Expenses	50203010	Governor	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	293,579.00	293,579.00	-	Supplemental PPMP
1010-1-01-001-001-001-007	Fuel, Oil and Lubricants Expenses	50203090	Governor	Public Bidding	11-Apr-24	N/A	18-Apr-24	19-Apr-24	Regular Agency	1,560,000.00	1,560,000.00	-	Supplemental PPMP
1010-1-01-001-001-001-007	Donations	50299080	Governor	Public Bidding	11-Apr-24	N/A	18-Apr-24	19-Apr-24	Regular Agency	40,000,000.00	40,000,000.00	-	SB No. 1
1010-1-01-001-001-001-007	Watercraft	10706040	Governor	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Agency	750,000.00		750,000.00	Continuing
									Regular Agency	1,500,000.00		1,500,000.00	Continuing
1010-1-01-001-001-001-007	Information and Communication Technology Equipment	10705030	Governor	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	80,000.00		80,000.00	Continuing
1010-1-01-001-001-001-009	Representation Expenses	50299030	Governor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	125,000.00	125,000.00	-	Supplemental PPMP
	PROVINCIAL SPORTS DEVELOPMENT AND PHYSICAL FITNESS PROGRAM												
3390-1-01-001-003	Fuel, Oil and Lubricants Expenses	50203090	PYDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	11-Apr-24	N/A	18-Apr-24	19-Apr-24	Regular Agency	50,000.00	50,000.00		Supplemental PPMP
3390-1-01-001-003	Representation Expenses	50299030	PYDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)							275,500.00		Supplemental PPMP
	HOUSING and COMMUNITY DEVELOPMENT PROGRAM												
6510-1-01-001-001	Motor Vehicle - Motorcycle (continuing budget)	10705030	PMT	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	150,000.00		150,000.00	Continuing 2024
	Operation of the Provincial School Board												
3310-1-01-001-001-005	Drugs and medicine	5 02 03 070	PSB	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	161,937.00	161,937.00		Supplemental PPMP
	TOURISM PROMOTION AND DEVELOPMENT PROGRAM												
8850-1-03-003-001-001	Other Property, Plant and Equipment	10799990	PTOO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	217,905.00		217,905.00	SB No. 1
8850-1-03-003-001-002-007	Fuel, Oil and Lubricants Expenses	50203090	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	11-Apr-24	N/A	18-Apr-24	19-Apr-24	Regular Agency	96,512.00	96,512.00		Supplemental PPMP
8850-1-03-003-001-002-011	Representation Expenses	50299030	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	11-Apr-24	N/A	18-Apr-24	19-Apr-24	Regular Agency	30,000.00	30,000.00		Supplemental PPMP
8850-1-03-003-001-003	Opening of Bantayog Festival (Flag Raising, Opening Salvo,	50299990	PTOO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	11-Apr-24	N/A	18-Apr-24	19-Apr-24	Regular Agency	351,000.00	351,000.00		Supplemental PPMP
8850-1-03-003-001-003	Bantayog Fellowship Parade and Fireworks Display	50299990	PTOO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	351,000.00	351,000.00		Supplemental PPMP
8850-1-03-003-001-003	Bantayog Agri Tourism Trade Fair and Artisan Fair	50299990	PTOO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	11-Apr-24	N/A	18-Apr-24	19-Apr-24	Regular Agency	351,000.00	351,000.00		Supplemental PPMP
8850-1-03-003-001-003	Bantayog Award: Gawad Parangal sa Natatanging CamNorte	50299990	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	11-Apr-24	N/A	18-Apr-24	19-Apr-24	Regular Agency	115,000.00	115,000.00		Supplemental PPMP
8850-1-03-003-001-003	Bantayog PWD's Got Talent and Outstanding PWD Award	50299990	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	11-Apr-24	N/A	18-Apr-24	19-Apr-24	Regular Agency	24,000.00	24,000.00		Supplemental PPMP
8850-1-03-003-001-003	Bantayog Surat Lupad Battle of the Bands	50299990	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	11-Apr-24	N/A	18-Apr-24	19-Apr-24	Regular Agency	10,000.00	10,000.00		Supplemental PPMP
8850-1-03-003-001-003	Little Miss CamNorte	50299990	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	122,049.00	122,049.00		Supplemental PPMP
	Binibining CamNorte	50299990	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	200,000.00	200,000.00		Supplemental PPMP
	Bantayog Inter Municipality Cook Off Battle	50299990	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	100,000.00	100,000.00		Supplemental PPMP
	Grand Festival Parade and Street Dancing Competition	50299990	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	400,000.00	400,000.00		Supplemental PPMP
	For Various Events	50299990	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	1,300,000.00	1,300,000.00		Supplemental PPMP
	Rent Expenses	50299050	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	1,500,000.00	1,500,000.00		Supplemental PPMP
	Rent Expenses	50299050	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	6,000,000.00	6,000,000.00		Supplemental PPMP

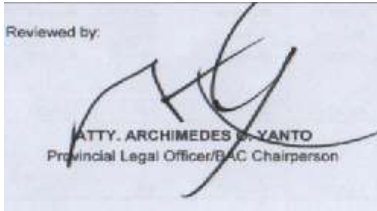
Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Supplies and Materials Expenses	50203990	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.5)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	600,000.00	600,000.00		Trust Fund
	Office Supplies Expenses	50203010	PDAO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agency	55,000.00	55,000.00		Supplemental PPMP
	Motor Vehicles	10706110	PDAO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Agency	750,000.00		750,000.00	SB No. 1
	Office Equipment	10705020	PESO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	120,000.00		120,000.00	Supplemental PPMP
	DISASTER RISK REDUCTION AND MANAGEMENT / CLIMATE CHANGE ADAPTATION PROGRAM												
9940-1-03-004-001	Fuel, Oil and Lubricants Expenses	50203090	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.5)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	80,000.00	80,000.00		Supplemental PPMP
	CUSTODIAL, SECURITY AND REHABILITATION SERVICES												
1010-1-01-001-001-004	Training Expenses	50202010	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.5)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	66,550.00	66,550.00		Revised PPMP
	Repair and Maintenance-Transportation Equipment	50213060	PCSSD	Negotiated Procurement - Small Value Procurement (Sec. 53.5)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	24,325.00	24,325.00		
	Repair and Maintenance - Buildings and Other Structures	50213040	PCSSD	Negotiated Procurement - Small Value Procurement (Sec. 53.5)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	2,400.00	2,400.00		Revised PPMP
	MANAGEMENT AND ADMINISTRATION PROGRAM												
1030-1-01-012-001	Other Supplies and Materials Expenses	50203990		Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	150,000.00	150,000.00		Supplemental PPMP
	Information and Communication Technology Equipment	10705030	OPAd	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	250,000.00		250,000.00	Supplemental PPMP
	INFORMATION AND COMMUNICATIONS TECHNOLOGY DEVELOPMENT PROGRAM												
1120-1-02-005-001-001	Office Supplies Expenses	50203010	PIO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	50,240.00	50,240.00		SB No. 1
1120-1-02-005-001-001	Training Expenses	50202010	PIO	Negotiated Procurement - Small Value Procurement (Sec. 53.5)	11-Apr-24	N/A	18-Apr-24	19-Apr-24	Regular Agency	70,000.00	70,000.00		Supplemental PPMP
1120-1-02-005-001-001	Repair and Maintenance-Transportation Equipment	50213060	PIO	Negotiated Procurement - Small Value Procurement (Sec. 53.5)	11-Apr-24	N/A	18-Apr-24	19-Apr-24	Regular Agency	42,795.00	42,795.00		Revised PPMP
	Operation of Provincial Government Radio Broadcast Station (Radyo ng Pilipinas)												
1120-1-02-005-001-002	Other Supplies and Materials Expenses	50203990	PIO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	255,200.00	255,200.00		Revised PPMP
1120-1-02-005-001-002	Information and Communication Technology Equipment	10705030	PIO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Agency	3,490,000.00	3,490,000.00		Transfer
	Operation of Bantayog Provincial Publication												
1120-1-02-005-001-003	Prizes	50206020	PIO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	117,000.00	117,000.00		SB No. 1
	> Replacement and Upgrading of ICT and Communication Network, Brgy. Masalong, Labo												
	Repair and Maintenance - Machinery and Equipment	50213050	PIO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Agency	7,500,000.00	7,500,000.00		Special Trust Fund
	LIBRARY SERVICES												
1120-1-01-001-001-002	Office Equipment	10705020	CAO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	100,000.00		100,000.00	SB No. 1
	ENVIRONMENTAL PROTECTION AND DEVELOPMENT PROGRAM												
	Provincial Forestry Seedling Production and Tree Planting Program												
8730-1-02-002-001-004-001-99	Agricultural and Marine Supplies Expenses	50203100	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.5)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	105,000.00	105,000.00		Supplemental PPMP
	Office Supplies Expenses	50203010	PENRO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	16,784.00	16,784.00		Supplemental PPMP
	Other Supplies and Materials Expenses	50203990	PENRO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	40,000.00	40,000.00		Supplemental PPMP
	Other Supplies and Materials Expenses	50203990	PENRO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	50,000.00	50,000.00		Supplemental PPMP
	Representation Expenses	50299030	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.5)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	35,000.00	35,000.00		Supplemental PPMP
	MUSEUM, CULTURAL AND ARCHIVAL SERVICES PROGRAM												
3390-1-01-001-001	Repair and Maintenance - Other Property Plant and Equipment	50213990	MASCD	Negotiated Procurement - Small Value Procurement (Sec. 53.5)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	38,650.00	38,650.00		Supplemental PPMP
	HUMAN RESOURCE MANAGEMENT AND DEVELOPMENT PROGRAM												
	Office Supplies Expenses	50203010	PHRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	242,027.00	242,027.00		Supplemental PPMP
2 of 6	Other Supplies and Materials Expenses	50203990	PHRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	95,368.00	95,368.00		Supplemental PPMP
	Representation Expenses	50299030	PHRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.5)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	17,500.00	17,500.00		Supplemental PPMP

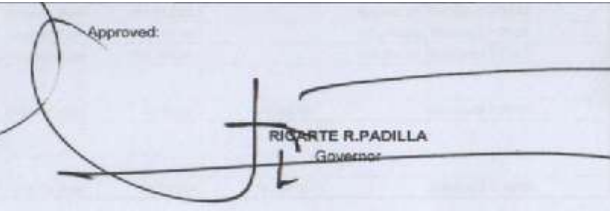
Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PLANNING, MONITORING AND EVALUATION PROGRAM												
	Other Supplies and Materials Expenses	52023990	PPDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	137,600.00	137,600.00		Supplemental PPMP
	Motor Vehicles	10706110	PPDO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Agency	1,490,092.00		1,490,092.00	SB No. 1
	Furnitures and Fixtures	10707010	PPDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	60,000.00		60,000.00	SB No. 1
	GENERAL SERVICES PROGRAM												
1060-1-01-015-001	Office Supplies Expenses	52023010	GSO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	52,900.00	52,900.00		Supplemental PPMP
	Repair and Maintenance - Buildings and Other Structures	50213040									4,103,644.00		Supplemental PPMP
	Other Property, Plant and Equipment	10799990	GSO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	110,798.00		110,798.00	SB 1
	INTERNAL AUDIT SERVICES PROGRAM												
1110-1-03-006-001	Other Supplies and Materials Expenses	52023990	IAS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	19,520.00	19,520.00		Revised PPMP
	TREASURY OPERATIONS PROGRAM												
	Accountable Forms	52023020	PTO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	75,000.00	75,000.00		Supplemental PPMP
	Other Supplies and Materials Expenses	52023990		Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	144,301.00	144,301.00		Revised PPMP
	Printing and Binding Expenses	50299020	PTO	Negotiated Procurement - Small Value Procurement (Sec. 53.5)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	84,000.00	84,000.00		Supplemental PPMP
	APPRAISAL AND ASSESSMENT OF REAL PROPERTY PROGRAM												
1110-1-01-006-001-001	Office Equipment	10705020	PAssO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	126,000.00		126,000.00	Revised PPMP
1110-1-01-006-001-001	Information and Communication Technology Equipment	10705030	PAssO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	65,000.00		65,000.00	Revised PPMP
	LEGAL SERVICES PROGRAM												
	Other Supplies and Materials Expenses	52023990	PLO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	132,430.00	132,430.00		Revised PPMP
	PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT PROGRAM												
	Operation of the Center for Abused Women and Children												
	Other Supplies and Materials Expenses	52023990	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	35,288.00	35,288.00		Supplemental PPMP
	Operation of Bahay Pag-Asa												
	Other Supplies and Materials Expenses	52023990	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	159,100.00	159,100.00		Transfer of Fund
	Program for Former Rebels												
	Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.5)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	24,500.00	24,500.00		Supplemental PPMP
	Program for Persons with Disability												
	Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.5)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	36,625.00	36,625.00		Supplemental PPMP
	Recovery and Reintegration Program for Trafficked Persons												
	Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.5)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	133,700.00	133,700.00		Supplemental PPMP
	Office Supplies Expenses	52023010	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	100,000.00	100,000.00		Revision No. 1
	Operation of the Provincial Health Office (PHO)												
4410-1-01-013-001-002-001	Fuel, Oil and Lubricants Expenses	52023090	PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.5)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	49,875.00	49,875.00		
	Office Supplies Expenses	52023010	PHO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	20,310.00		20,310.00	UHC Trust Fund
	Representation Expenses	50299030	PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.5)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	31,500.00		31,500.00	UHC Trust Fund
	Representation Expenses	50299030	PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.5)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	6,000.00		6,000.00	UHC Trust Fund
	Representation Expenses	50299030	PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.5)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	142,800.00		142,800.00	UHC Trust Fund
	Training Expenses	50202010	PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.5)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	6,179.00		6,179.00	UHC Trust Fund
	Representation Expenses	50299030	PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.5)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	20,250.00		20,250.00	UHC Trust Fund
	Representation Expenses	50299030	PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.5)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	20,250.00		20,250.00	UHC Trust Fund
	Rent Expenses	50299050	PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.5)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	15,000.00		15,000.00	UHC Trust Fund
	Other Supplies and Materials Expenses	52023990	PHO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	1,750.00		1,750.00	UHC Trust Fund
	Hospital Operations and Patient Support Services (HOPSS)												
3 of 6	Other Supplies and Materials Expenses	52023990	CNPH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	245,700.00	245,700.00		Supplemental PPMP

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
9940-1-01-020-001-003-002	Representation Expenses	50299030		Negotiated Procurement - Small Value Procurement (Sec. 53.8)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	476,840.00	476,840.00		Supplemental PPMP
	c.1.1 Maintenance and Operation of PDRRM Operation Center and Camarines Norte Sanayang Pangkaligtasan												
	Representation Expenses	50299030	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.8)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	175,000.00	175,000.00		Supplemental PPMP
	Motor Vehicles	10706110		Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	02-May-24	Regular Agency	320,000.00		320,000.00	Trust Fund
	Information and Communication Technology Equipment	10705030	PDRRMO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	02-May-24	Regular Agency	10,000,000.00		10,000,000.00	Special Trust Fund
	Intensified Protected Area Conservation Initiative (INPAC)												
9940-1-02-002-001-002-005	Other Supplies and Materials Expenses	50203990	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.8)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	30,000.00	30,000.00		Supplemental PPMP
	Sustainable Upland Management Strategy (SUMS) through Integrated Social Forestry												
	Representation Expenses	50299030	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.8)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	31,500.00	31,500.00		Supplemental PPMP
	Agricultural and Marine Supplies Expenses	50203100	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.8)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	70,000.00	70,000.00		Supplemental PPMP
	Disaster Risk Reduction and Climate Change Adaptation and Mitigation												
9940-1-01-010-001-002-001	Information and Communication Technology Equipment	10705030	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.8)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	200,000.00		200,000.00	Supplemental PPMP
	Warehouse Management												
9940-1-01-014-001-003-006	Welfare Goods Expenses	50203060	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.8)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	625,000.00	625,000.00		Supplemental PPMP
	Repair and Maintenance - Buildings and Other Structures	50213040	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.8)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	100,000.00	100,000.00		Supplemental PPMP
	Repair and Maintenance - Buildings and Other Structures	50213040	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.8)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	413,406.00	413,406.00		Trust Fund
	Reprogrammed LDRRMF Special Trust Fund												
9940-1-01-020-001-004-001	> Repair and Maintenance of CNSP Building at Sitio Mat-I, Brgy. Sto. Domingo, Vinzons, Camarines Norte	10704010	PDRRMO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	02-May-24	Regular Agency	3,500,000.00		3,500,000.00	Special Trust Fund (STF)
										141,092,233.96	84,194,988.96	57,172,745.00	

Prepared by:


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