

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertisement	Submission/O	Notice of	Contract		Total	MOOE	CO	
8850-1-03-003-001-001	Representation Expenses	50299030	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	750,000.00	750,000.00		Transfer
8850-1-03-003-001-001	Office Equipment	10705020	PTOO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	150,000.00		150,000.00	Revised PPMP
8850-1-03-003-001-002-011	• Aggressive Tourism Promotions and Development									-			
	Other Supplies and Materials Expenses	50203990	PTOO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	80,000.00	80,000.00		Revised PPMP
	Representation Expenses	50299030	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	250,000.00	250,000.00		Revised PPMP
7990-1-03-002-001-99	CAMARINES NORTE ENABLING MASTERPLAN PROGRAM FOR PERSONS WITH DISABILITIES									-			
	Office Supplies Expenses	50203010	PDAO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	10,000.00	10,000.00		Revised PPMP
5990-1-03-001-001	EMPLOYMENT AND LIVELIHOOD DEVELOPMENT PROGRAM									-			
5990-1-03-001-001-002-99	Employment Generation and Facilitation Program												
	Representation Expenses	50299030	PESO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	70,000.00	70,000.00		Revised PPMP
9940-1-03-004-001	DISASTER RISK REDUCTION AND MANAGEMENT / CLIMATE CHANGE ADAPTATION PROGRAM									-			
	Fuel, Oil and Lubricants Expenses	50203090	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	50,000.00	50,000.00		Revised PPMP
1010-1-01-001-001-004	CUSTODIAL, SECURITY AND REHABILITATION SERVICES									-			
	General Administrative Services												
	Office Supplies Expenses	50203010	PCSSD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	10,000.00	10,000.00		Revised PPMP
1030-1-01-012-001	MANAGEMENT AND ADMINISTRATION PROGRAM									-			
	Repair and Maintenance-Transportation Equipment	50213060	OPAd	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	55,380.00	55,380.00		Revised PPMP
	Representation Expenses	50299030	OPAd	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	200,000.00	200,000.00		Revised PPMP
	Representation Expenses	50299030	OPAd	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	200,000.00	200,000.00		Transfer
1120-1-02-005-001	INFORMATION AND COMMUNICATIONS TECHNOLOGY DEVELOPMENT PROGRAM									-			
1120-1-02-005-001-001	General Administrative Support									-			
	Training Expenses	50202010	PIO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	15,570.00	15,570.00		Revised PPMP
	Advertising Expenses	50299010	PIO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	56,000.00	56,000.00		Revised PPMP
1120-1-02-005-001-002	Operation of Provincial Government Radio Broadcast Station (Radyo ng Pilipinas)									-			
	Other Supplies and Materials Expenses	50203990	PIO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	255,200.00	255,200.00		Revised PPMP
	Information and Communication Technology Equipment	10705030	PIO	Public Bidding	4-Jul-24	25-Jul-24	30-Jul-24	31-Jul-24	Regular Agenc	3,490,000.00	3,490,000.00		Transfer
1120-1-02-005-001-003	Operation of Bantayog Provincial Publication												
	Other Supplies and Materials Expenses	50203990	PIO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	255,200.00	255,200.00		Revised PPMP
1010-1-01-001-001-003	SOCIAL SCIENCE WELFARE/ COMMUNITY AFFAIRS SERVICES												
1010-1-01-001-001-003-001	General Admin and Support/ Support to Operations: Social Science Welfare Services Division/ Community Affairs Office									-			
	Office Equipment	10705020	CAO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	150,000.00		150,000.00	SB No. 1
3320-1-01-001-001-001-99	Camarines Norte Provincial Government College Education Assistance Program (CNPGEAP)									-			
2 of 10	Other Supplies and Materials Expenses	50203990	CAO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	225,000.00	225,000.00		Revised PPMP

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					Advertisement	Submission/O	Notice of	Contract		Total	MOOE	CO	
	Repair and Maintenance-Transportation Equipment	50213060	CAO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	140,000.00	140,000.00		Revised PPMP
3320-1-01-001-001-99	Provincial Government High School Education Assistance Program (PGHSEAP)												
	Fuel, Oil and Lubricants Expenses	50203090	CAO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	120,000.00	120,000.00		Revised PPMP
3320-1-01-001-001-003-99	Provincial Government Leading Intervention for Education thru Alternative Learning System (PG LIFE-ALS)												
	Representation Expenses	50299030	CAO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	15,000.00	15,000.00		Revised PPMP
1010-1-01-001-001-003-002-99	Support to E-Governance (Operation of Camarines Norte Provincial Capitol Tech4Ed Center)												
	Other Supplies and Materials Expenses	50203990	CAO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	44,100.00	44,100.00		Revised PPMP
	Information and Communication Technology Equipment	10705030	CAO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	130,000.00		130,000.00	Revised PPMP
8730-1-02-002-001	ENVIRONMENTAL PROTECTION AND DEVELOPMENT PROGRAM												
8730-1-02-002-001-001	General Administrative Support												
8730-1-02-002-001-001	Motor Vehicles	10706110	PENRO	Public Bidding	9-Jul-24	23-Jul-24	30-Jul-24	6-Aug-24	Regular Agenc	300,000.00		300,000.00	Revised PPMP
8730-1-02-002-001-001	Office Equipment	10705020	PENRO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	76,000.00		76,000.00	Revised PPMP
8730-1-02-002-001-004-001-99	Provincial Forestry Seedling Production and Tree Planting Program												
	Office Supplies Expenses	50203010	PENRO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	9,338.11	9,338.11		Revised PPMP
	Agricultural and Marine Supplies Expenses	50203100	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	24,450.00	24,450.00		Revised PPMP
8730-1-02-002-001-004-001-99	Total Rehabilitation of the Environment and Ecological Sustainability (TREES) Project												
	Representation Expenses	50299030	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	7,000.00	7,000.00		Revised PPMP
8730-1-02-002-001-004-003-99	Provincial Ecological Solid Waste Management Program formerly (Ecological Solid Waste Management Initiative for the Province of Camarines Norte)												
	Other Supplies and Materials Expenses	50203990	PENRO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	11,955.00	11,955.00		Revised PPMP
8730-1-02-002-001-005	Environmental Awareness Program												
	Other Supplies and Materials Expenses	50203990	PENRO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-24	N/A	11-Jul-24	12-Jul-24			35,000.00		Revised PPMP
	Representation Expenses	50299030	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-24	N/A	11-Jul-24	12-Jul-24			4,000.00		Revised PPMP
3390-1-01-001-001	MUSEUM, CULTURAL AND ARCHIVAL SERVICES PROGRAM												
3390-1-01-001-001	General Administrative Support												
	Information and Communication Technology Equipment	10705030	MASCD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	70,000.00		70,000.00	Late PPMP
	Motor Vehicles	10706110	MASCD	Public Bidding	9-Jul-24	23-Jul-24	30-Jul-24	6-Aug-24	Regular Agenc	1,800,000.00		1,800,000.00	Late PPMP, Transfer
3390-1-01-001-001-002-003	Pagdiriwang ng Buwan ng Wika												
3390-1-01-001-001-002-011	Local Culture and Arts Council Coordination												
	Representation Expenses	50299030	MASCD	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	5,250.00	5,250.00		Revised PPMP
3390-1-01-001-001-002-010	LGU Training on Local History and Heritage/Flag Law Seminar												
	Representation Expenses	50299030	MASCD	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	40,000.00	40,000.00		Revised PPMP
1030-1-03-005-001	HUMAN RESOURCE MANAGEMENT AND DEVELOPMENT PROGRAM												

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					Advertisement	Submission/O	Notice of	Contract		Total	MOOE	CO	
1030-1-03-005-001-001	General Admin and Support/ Support to Operations: Office of the Provincial Human Resource and Management Officer												
	Other Supplies and Materials Expenses	50203990	PHRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	170,000.00	170,000.00		Revised PPMP
	Representation Expenses	50299030	PHRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	73,000.00	73,000.00		Revised PPMP
	Information and Communication Technology Equipment	10705030	PHRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	60,000.00		60,000.00	Revised PPMP
1030-1-03-005-001-002-001	123rd Philippine Civil Service Anniversary Celebration												
	Other Supplies and Materials Expenses	50203990	PHRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	34,800.00	34,800.00		Revised PPMP
1040-1-01-010-001	PLANNING, MONITORING AND EVALUATION PROGRAM												
1040-1-01-010-001-002	Operation of the Provincial Dev't Council and Sub-Committees												
	Office Supplies Expenses	50203010	PPDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	60,000.00	60,000.00		Revised PPMP
1040-1-01-010-001-003	Various Dev't Planning Programs /Projects/ Activities												
	Representation Expenses	50299030	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	17,000.00	17,000.00		Revised PPMP
1040-1-01-010-001-004	Establishment, Maintenance and Updating of Local Development Indicators Systems/ Data Banking												
	Office Supplies Expenses	50203010	PPDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	68,400.00	68,400.00		Revised PPMP
8856-1-01-010-001-001	Operation of Local Economic Development and Investment Promotions												
	Representation Expenses	50299030	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	50,000.00	50,000.00		Revised PPMP
1060-1-01-015-001	GENERAL SERVICES PROGRAM												
	General Administrative Support Services												
	Training Expenses	50202010	GSO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	42,900.00	42,900.00		Revised PPMP
	Repair and Maintenance - Buildings and Other Structures	50213040	GSO	Public Bidding	4-Jul-24	25-Jul-24	30-Jul-24	31-Jul-24	Regular Agenc	2,300,000.00	2,300,000.00		Transfer of Appropriation
	Repair and Maintenance - Machinery and Equipment	50213050	GSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	130,000.00	130,000.00		Revised PPMP
1070-1-01-009-001	BUDGET MANAGEMENT PROGRAM												
	Office Supplies Expenses	50203010	PBO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	141,000.00	141,000.00		Revised PPMP
1080-1-01-007-001	FINANCIAL ACCOUNTING AND REPORTING PROGRAM												
	Other Structures	10704990	PAcctO	Public Bidding	4-Jul-24	25-Jul-24	30-Jul-24	31-Jul-24	Regular Agenc	4,000,000.00		4,000,000.00	Continuing
1090-1-01-005-001	TREASURY OPERATIONS PROGRAM												
1090-1-01-005-001-001	General Administrative Support												
	Other Supplies and Materials Expenses	50203990	PTO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec		N/A			Regular Agenc	21,000.00	21,000.00		Revised PPMP
1100-1-01-006-001	APPRAISAL AND ASSESSMENT OF REAL PROPERTY PROGRAM												
1110-1-01-006-001-001	General Administrative Support												
	Office Supplies Expenses	50203010	PAAssO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	8,850.00	8,850.00		Revised PPMP
1130-1-01-011-001	LEGAL SERVICES PROGRAM												
	Other Supplies and Materials Expenses	50203990	PLO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	15,500.00	15,500.00		Revised PPMP
	Office Equipment	10705020	PAAssO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	145,000.00		145,000.00	SB No 1
	Information and Communication Technology Equipment	10705030	PAAssO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	55,000.00		55,000.00	SB No 1

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					Advertisement	Submission/O	Notice of	Contract		Total	MOOE	CO		
7610-1-01-014-001	PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT PROGRAM					4-Jul-24		11-Jul-24	12-Jul-24		-			
7610-1-01-014-001-001	General Administrative and Support/Support to Operations										-			
	Repair and Maintenance - Buildings and Other Structures	50213040	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	70,275.00	70,275.00			Revised PPMP
	Repair and Maintenance-Transportation Equipment	50213060	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	214,170.00	214,170.00			Revised PPMP
7610-1-01-014-001-002-99	Operation of the Center for Abused Women and Children										-			
	Other Supplies and Materials Expenses	50203990	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	23,000.00	23,000.00			Revised PPMP
7610-1-01-014-001-002-99	Other Structures	10704990	PSWDO	Public Bidding	9-Jul-24	23-Jul-24	30-Jul-24	6-Aug-24	Regular Agenc	1,000,000.00		1,000,000.00		Revised PPMP
7610-1-01-014-001-003-99	Operation of Bahay Pag-Asa										-			
	Training Expenses	50202010	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	45,500.00	45,500.00			Revised PPMP
	Training Expenses	50202010	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9		N/A			Regular Agenc	45,500.00	45,500.00			Revised PPMP
7610-1-01-014-001-004-99	Social Protection Program for Vulnerable Groups										-			
	Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	600,000.00	600,000.00			
7610-1-01-014-001-006-99	Program for Former Rebels										-			
	Office Supplies Expenses	50203010	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	42,090.00	42,090.00			2nd Revision of PPMP
	Other Supplies and Materials Expenses	50203990	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	197,000.00	197,000.00			Revised PPMP
	Fuel, Oil and Lubricants Expenses	50203090	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	16-Jul-24	30-Jul-24	6-Aug-24	13-Aug-24	Regular Agenc	5,000.00	5,000.00			1st Revision of PPMP
	Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	67,500.00	67,500.00			Revised PPMP
7610-1-01-014-001-007	Sustainability of Child-Friendly Program/Support to the Child-Friendly Local Governance										-			
	Other Supplies and Materials Expenses	50203990	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	110,000.00	110,000.00			Revised PPMP
	Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	16-Jul-24	30-Jul-24	6-Aug-24	13-Aug-24	Regular Agenc	365,000.00	365,000.00			Revised PPMP
7610-1-01-014-001-008-99	Program for Persons with Disability										-			
	Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	17,500.00	17,500.00			Revised PPMP
	Donations	50299080	PSWDO	Public Bidding	9-Jul-24	23-Jul-24	30-Jul-24	6-Aug-24	Regular Agenc	1,065,000.00	1,065,000.00			Revised PPMP
7610-1-01-014-001-010-99	Recovery and Reintegration Program for Trafficked Persons										-			
	Office Supplies Expenses	50203010	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	64,750.00	64,750.00			Revised PPMP
	Other Supplies and Materials Expenses	50203990	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	140,000.00	140,000.00			Revised PPMP
	Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	9-Jul-24	23-Jul-24	30-Jul-24	6-Aug-24	Regular Agenc	25,000.00	25,000.00			Revised PPMP
7610-1-01-014-001-011-99	Assistance to Individual in Crisis Situation (AICS)					4-Jul-24		11-Jul-24	12-Jul-24		-			
	Office Supplies Expenses	50203010	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	100,000.00	100,000.00			Revision No. 1
4410-1-01-013-001	HEALTH SERVICES PROGRAM										-			
4410-1-01-013-001-002-002	Hospital Operations and Patient Support Services (HOPSS)										-			
	Other Supplies and Materials Expenses	50203990	CNPH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	54,600.00	54,600.00			Revised PPMP
	Repair and Maintenance - Buildings and Other Structures	50213040	CNPH	Public Bidding	4-Jul-24	25-Jul-24	30-Jul-24	31-Jul-24	Regular Agenc	1,500,000.00	1,500,000.00			Revised PPMP
	Office Equipment	10705020	CNPH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	200,000.00		200,000.00		Revised PPMP
	Information and Communication Technology Equipment	10705030	CNPH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	325,000.00		325,000.00		Revised PPMP
	Military, Police and Security Equipment	10705100	CNPH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	995,900.00		995,900.00		Revised PPMP
4410-1-01-013-001-002-003	Medical Ancillary Services										-			
	Drugs and Medicine Expenses	50203070	CNPH	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	18,875.00	18,875.00			Revised PPMP
4410-1-01-013-001-004-026	Hospitals and Health Centers	10704030	CNPH	Public Bidding	9-Jul-24	23-Jul-24	30-Jul-24	6-Aug-24	Regular Agenc	4,254,998.99		4,254,998.99		SB No. 1

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)	
					Advertisement	Submission/O	Notice of	Contract		Total	MOOE	CO		
4410-1-01-013-001-002-004	Medical and Nursing Services										-			
	Medical,Dental and Laboratory Supplies Expenses	50203080	CNPH	Public Bidding	4-Jul-24	25-Jul-24	30-Jul-24	31-Jul-24	Regular Agenc	6,412,000.00	6,412,000.00			Revised PPMP
4410-1-01-013-001-002-003	> Purchase of anti-rabies vaccine													
	Drugs and Medicine Expenses	50203070	CNPH	Public Bidding	4-Jul-24	25-Jul-24	30-Jul-24	31-Jul-24	Trust Fund	6,150,000.00	6,150,000.00			Trust Fund
4410-1-01-013-001-002-005	Medical Indigency Program										-			
	Representation Expenses	50299030	CNPH	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	25,000.00	25,000.00			Revised PPMP
4410-1-01-013-001-003	B. FIELD HEALTH SERVICES										-			
4410-1-01-013-001-003	General Administrative Support										-			
	Motor Vehicles	10706110	CNPH	Public Bidding	16-Jul-24	30-Jul-24	6-Aug-24	13-Aug-24	Continuing 202	1,200,000.00		1,200,000.00		Continuing 2021
4410-1-01-013-001-003-003-99	NVBSP													
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	8,750.00	8,750.00			Revised PPMP
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	8,750.00	8,750.00			Revised PPMP
4410-1-01-013-001-003-005-99	NUTRITION										-			
	Federation meetings	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	10,500.00	10,500.00			Revised PPMP
4410-1-01-013-001-003-006-99	BHW										-			
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	14,000.00	14,000.00			Revised PPMP
	CKD										-			
4410-1-01-013-001-003-009-99	NTP										-			
	Drugs and Medicine Expenses	50203070	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Trust Fund	319,750.00	319,750.00			Trust Fund
4410-1-01-013-001-003-010-99	STI/HIV										-			
4410-1-01-013-001-003-011-99	MOSQUITO										-			
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	12,250.00	12,250.00			Revised PPMP
4410-1-01-013-001-003-020-99	DRRM-H				4-Jul-24		11-Jul-24	12-Jul-24			-			
	Office Equipment	10705020	LDH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	170,000.00		170,000.00		
	Other Supplies and Materials Expenses	50203990	PHO-Field	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	54,000.00	54,000.00			Revised PPMP
	Other Supplies and Materials Expenses	50203990	PHO-Field	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	110,000.00	110,000.00			Revised PPMP
	Other Supplies and Materials Expenses	50203990	PHO-Field	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	15,000.00	15,000.00			Revised PPMP
	Other Supplies and Materials Expenses	50203990	PHO-Field	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	36,000.00	36,000.00			Revised PPMP
	Other Supplies and Materials Expenses	50203990	PHO-Field	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	62,750.00	62,750.00			Revised PPMP
	Other Supplies and Materials Expenses	50203990	PHO-Field	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	31,356.00	31,356.00			Revised PPMP
	Other Supplies and Materials Expenses	50203990	PHO-Field	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	66,500.00	66,500.00			Revised PPMP
	Other Supplies and Materials Expenses	50203990	PHO-Field	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	50,000.00	50,000.00			Revised PPMP
	Repair and Maintenance - Buildings and Other Structures	50213040	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	500,000.00	500,000.00			Revised PPMP
	Information and Communication Technology Equipment	10705030	LDH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	300,000.00		300,000.00		Revised PPMP
	Furnitures and Fixtures	10707010	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	119,980.00		119,980.00		Revised PPMP
	Furnitures and Fixtures	10707010	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	46,000.00		46,000.00		Revised PPMP
4420-1-01-013-001	HOSPITAL SERVICES PROGRAM OF LABO DISTRICT HOSPITAL										-			
4420-1-01-013-001-002	Medical Services										-			
	Other Supplies and Materials Expenses	50203990	LDH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	220,000.00	220,000.00			Revised PPMP
	Hospitals and Health Centers	10704030	LDH	Public Bidding	16-Jul-24	6-Aug-24	11-Aug-24	12-Aug-24	Regular Agenc	500,000.00		500,000.00		Revised PPMP
4420-1-01-013-001-004	Hospital Operations and Patient Support Service (HOPSS)										-			
	Training Expenses	50202010	LDH	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	2,250.00	2,250.00			Additional PPMP
	Office Supplies Expenses	50203010	LDH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	180,000.00	180,000.00			Revised PPMP
5 of 10	Other Supplies and Materials Expenses	50203990	LDH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	450,000.00	450,000.00			Revised PPMP

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertisement	Submission/O	Notice of	Contract		Total	MOOE	CO	
	Other Supplies and Materials Expenses	50203990	LDH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	11,650.00	11,650.00		Additional PPMP
	Repair and Maintenance - Buildings and Other Structures	50213040	LDH	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	944,500.00	944,500.00		Additional PPMP
	Office Equipment	10705020	LDH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Continuing 202	628,000.00		628,000.00	Continuing 2022
	Other Machinery and Equipment	10705990	LDH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Continuing 202	302,000.00	-	302,000.00	Continuing 2023
	Hospital and Health centers	10704030	LDH	Public Bidding	16-Jul-24	6-Aug-24	11-Aug-24	12-Aug-24	SB No. 1	500,000.00	-	500,000.00	SB No. 1
	Other Property, Plant and Equipment	10799990	LDH	Public Bidding	16-Jul-24	6-Aug-24	11-Aug-24	12-Aug-24	Regular Agenc	1,400,000.00		1,400,000.00	Additional PPMP
4420-1-01-013-002	HOSPITAL SERVICES PROGRAM OF CAPALONGA MEDICARE AND COMMUNITY HOSPITAL												
4420-1-01-013-002-005	Administrative Support Services												
	Other Supplies and Materials Expenses	50203990	CMCH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	436,856.00	436,856.00		Revised PPMP
	Repair and Maintenance - Buildings and Other Structures	50213040	CMCH	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	500,000.00	500,000.00		Revised PPMP
8710-1-01-016-001	SUSTAINABLE AGRICULTURE AND FISHERY DEVELOPMENT PROGRAM												r
8710-1-01-016-001-001	General Administrative and Support/ Support to Operations												
	Other Supplies and Materials Expenses	50203990	LDH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	70,000.00	70,000.00		
	Agricultural and Forestry Equipment	10705040	LDH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Continuing	14,500.00		14,500.00	Continuing
	Technical and Scientific Equipment	10705140	LDH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Continuing 202	70,000.00		70,000.00	Continuing 2022
	Office Equipment	10705020	LDH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Continuing 202	55,000.00		55,000.00	Continuing 2022
	Agricultural and Forestry Equipment	10705040	LDH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Continuing 202	100,000.00		100,000.00	Continuing 2022
8710-1-01-016-001-001-002-99	Advocacy, Planning and Capability Building Activities												
8710-1-01-016-001-001-003	Agricultural Enterprise Support (IREAP)												
	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	18,000.00	18,000.00		Revised PPMP
8710-1-01-016-001-003-002-99	Pineapple Production Support Project												
	Technology Demonstration on GAP												
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	27,000.00	27,000.00		Revised PPMP
8710-1-01-016-001-007	Organic Agriculture Support Project		OPAg		4-Jul-24		11-Jul-24	12-Jul-24		-			
	Other Supplies and Materials Expenses	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	41,566.00	41,566.00		Revised PPMP
8710-1-01-016-001-008-001-99 (GAD)	Regulatory and Aquaculture Fisheries Support Services												
	Distribution of Seaweeds Materials												
8710-1-01-016-001-008-001-99 (GAD)	Donations	50299080	OPAg	Public Bidding	16-Jul-24	6-Aug-24	11-Aug-24	12-Aug-24	SB No. 2	2,775,000.00	2,775,000.00		SB No. 2
8710-1-01-016-001-009-001	Production and Technology Demonstration Project												
	Agricultural and Marine Supplies Expenses	50203100	OPAg	Public Bidding	16-Jul-24	6-Aug-24	11-Aug-24	12-Aug-24	Regular Agenc	1,474,331.00	1,474,331.00		Revised PPMP
	Repair and Maintenance - Machinery and Equipment	50213050	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	100,000.00	100,000.00		Revised PPMP
	Repair and Maintenance-Transportation Equipment	50213060	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	30,000.00	30,000.00		Revised PPMP
8710-1-01-016-001-012-005-099	Support to Agriculture and Fishery Council												
8710-1-01-016-001-010-001	Operation of Farm Equipment Pool												
	Fuel, Oil and Lubricants Expenses	50203090	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	100,000.00	100,000.00		Revised PPMP
	Other Supplies and Materials Expenses	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	32,600.00	32,600.00		Revised PPMP
	Repair and Maintenance - Machinery and Equipment	50213050	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	260,000.00	260,000.00		Revised PPMP
8710-1-01-016-001-010-002	Farm Machineries and Post-Harvest Support Services												
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	35,000.00	35,000.00		Revised PPMP
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	9,000.00	9,000.00		Revised PPMP

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertisement	Submission/O	Notice of	Contract		Total	MOOE	CO	
	Other Supplies and Materials Expenses	50203990	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	25,000.00	25,000.00		Revised PPMP
9940-1-01-014-001-005-003	d.3 Provision of Humanitarian Assistance									-			
	Fuel, Oil and Lubricants Expenses	50203090	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	200,000.00	200,000.00		Revised PPMP
9940-1-01-010-001-002-001	Disaster Risk Reduction and Climate Change Adaptation and Mitigation				4-Jul-24		11-Jul-24	12-Jul-24		-			
	Other Supplies and Materials Expenses	50203990	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	84,000.00	84,000.00		Revised PPMP
	Representation Expenses	50299030	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	108,000.00	108,000.00		Revised PPMP
	Information and Communication Technology Equipment	10705030	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	62,000.00		62,000.00	Revised PPMP
9940-1-01-010-001	Printing and Publication Expenses	50299020	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	6-Aug-24	N/A	13-Aug-24	14-Aug-24	Regular Agenc	150,000.00	150,000.00		Revised PPMP
9940-1-01-014-001-003-006	Warehouse Management									-			
	Other Supplies and Materials Expenses	50203990	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	500,000.00	500,000.00		Revised PPMP
9940-1-03-004-001-005-001	d.1 Conduct of Post-Disaster Needs Assessment (PDNA)									-			
	Repair and Maintenance - Infrastructure Assets	50213030	PDRRMO	Public Bidding	6-Aug-24	27-Aug-24	1-Sep-24	2-Sep-24	Regular Agenc	1,000,000.00	1,000,000.00		Revised PPMP
9940-1-01-014-001-005-003	d.3 Provision of Humanitarian Assistance												
	Welfare Goods Expenses	50203060	PDRRMO	Public Bidding	6-Aug-24	27-Aug-24	1-Sep-24	2-Sep-24	Regular Agenc	1,231,234.00	1,231,234.00		Revised PPMP
	Welfare Goods Expenses	50203060	PDRRMO	Public Bidding	6-Aug-24	27-Aug-24	1-Sep-24	2-Sep-24	Regular Agenc	2,000,000.00	2,000,000.00		Revised PPMP
	Reprogrammed LDRRMF Special Trust Fund												
9940-1-01-020-001-004-001	2 units motorcycle purchased	10706110	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Apr-23	25-Apr-23	30-Apr-23	1-May-23	LDRRMF-Special Trust Fund	430,000.00		430,000.00	Special Trust Fund (STF)
9940-1-01-020-001-004-001	> Repair and Maintenance of CNSP Building at Sitio Mat-I, Brgy. Sto. Domingo, Vinzons, Camarines Norte		PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	6-Aug-24	N/A	13-Aug-24	14-Aug-24	LDRRMF-Special Trust Fund	55,850.00		55,850.00	Special Trust Fund (STF)
										395,396,683.48	132,087,864.41	263,308,819.07	

Prepared by:

Reviewed by:

Approved:

Signed
ENGR. ALMIRANTE A. ABAD
 BAC Secretariat Head

Signed
ATTY. ARCHIMEDES O. YANTO
 Provincial Legal Officer/BAC Chairperson

Signed
RICARTE R.PADILLA
 Governor