

Camarines Norte Provincial Government Annual Procurement Plan for FY 2025

| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|------------|---|-------------|--------------|---|--|-------------------------------------|-----------------|------------------|---------------------------------|------------------------|---------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | | | 1010-1-01-001-001-001 | EXECUTIVE GOVERNANCE PROGRAM | | | | | | | |
| | Procurement of Training Materials and Services | 50202010 | GO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 62,500.00 | 62,500.00 | | |
| | Procurement of Training Materials and Services | 50202010 | GO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 62,500.00 | 62,500.00 | | |
| | Procurement of Training Materials and Services | 50202010 | GO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 62,500.00 | 62,500.00 | | |
| | Procurement of Training Materials and Services | 50202010 | GO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 62,500.00 | 62,500.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | GO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 3,223,145.15 | 3,223,145.15 | | |
| | Procurement of Office Supplies and Materials | 50203010 | GO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 1,578,990.70 | 1,578,990.70 | | |
| | Procurement of Office Supplies and Materials | 50203010 | GO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 990,441.80 | 990,441.80 | | |
| | Procurement of Welfare Goods and Materials | 50203060 | GO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 22,288,711.00 | 22,288,711.00 | | |
| | Procurement of Welfare Goods and Materials | 50203060 | GO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 7,779,692.50 | 7,779,692.50 | | |
| | Procurement of Welfare Goods and Materials | 50203060 | GO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 5,501,227.50 | 5,501,227.50 | | |
| | Procurement of Welfare Goods and Materials | 50203060 | GO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 82,500.00 | 82,500.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | GO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 2,913,975.00 | 2,913,975.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | GO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 28,675.00 | 28,675.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | GO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 28,675.00 | 28,675.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | GO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 28,675.00 | 28,675.00 | | |
| | Procurement of Semi-Expendable Machineries and Equipment | 50203210 | GO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 300,000.00 | 300,000.00 | | |
| | Procurement of Semi-Expendable Furniture, Fixtures and Books | 50203220 | GO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 300,000.00 | 300,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | GO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 301,327.75 | 301,327.75 | | |
| | Procurement of Other Supplies and Materials | 50203990 | GO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 262,217.00 | 262,217.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | GO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 184,512.00 | 184,512.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | GO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 171,827.00 | 171,827.00 | | |
| | Procurement of Postage and Courier Services | 50205010 | GO | Negotiated Procurement - Agency to Agency (Sec. 53.5) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 20,000.00 | 20,000.00 | | |
| | Procurement of Prizes | 50206020 | GO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 200,000.00 | 200,000.00 | | |
| | Procurement for Repair and Maintenance - Buildings and Other Structures | 50213040 | GO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 75,000.00 | 75,000.00 | | |
| | Procurement for Repair and Maintenance - Buildings and Other Structures | 50213040 | GO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 25,000.00 | 25,000.00 | | |
| | Procurement for Repair and Maintenance - Buildings and Other Structures | 50213040 | GO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 25,000.00 | 25,000.00 | | |
| | Procurement for Repair and Maintenance - Machinery and Equipment | 50213050 | GO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 25,000.00 | 25,000.00 | | |
| | Procurement for Repair and Maintenance - Machinery and Equipment | 50213050 | GO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 12,500.00 | 12,500.00 | | |
| | Procurement for Repair and Maintenance - Machinery and Equipment | 50213050 | GO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 12,500.00 | 12,500.00 | | |
| | Procurement for Repair and Maintenance-Transportation Equipment | 50213060 | GO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement for Repair and Maintenance-Transportation Equipment | 50213060 | GO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement for Repair and Maintenance-Transportation Equipment | 50213060 | GO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement for Repair and Maintenance-Transportation Equipment | 50213060 | GO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement for Repair and Maintenance - Furniture and Fixtures | 50213070 | GO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 25,000.00 | 25,000.00 | | |
| | Procurement for Repair and Maintenance - Furniture and Fixtures | 50213070 | GO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 25,000.00 | 25,000.00 | | |
| | Procurement of Advertising Materials/Services | 50299010 | GO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement of Advertising Materials/Services | 50299010 | GO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement of Advertising Materials/Services | 50299010 | GO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement of Advertising Materials/Services | 50299010 | GO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement of Printing and Binding Materials/Services | 50299020 | GO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Printing and Binding Materials/Services | 50299020 | GO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |

| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|-----------------------|--|-------------|--------------|---|--|----------------------------|-----------------|------------------|---------------------------------|------------------------|---------------|--------------|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Procurement of Food Catering Services | 50299030 | GO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 1,899,000.00 | 1,899,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | GO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 979,050.00 | 979,050.00 | | |
| | Procurement of Food Catering Services | 50299030 | GO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 870,550.00 | 870,550.00 | | |
| | Procurement of Food Catering Services | 50299030 | GO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 62,500.00 | 62,500.00 | | |
| | Procurement of Transportation and Delivery Services | 50299040 | GO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 5,000.00 | 5,000.00 | | |
| | Procurement of Transportation and Delivery Services | 50299040 | GO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 2,500.00 | 2,500.00 | | |
| | Procurement of Transportation and Delivery Services | 50299040 | GO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 2,500.00 | 2,500.00 | | |
| | Procurement of Rental Services | 50299050 | GO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement of Rental Services | 50299050 | GO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Rental Services | 50299050 | GO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Rental Services | 50299050 | GO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Donation Goods and Materials | 50299080 | GO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 10,000,000.00 | 10,000,000.00 | | |
| | Procurement of Donation Goods and Materials | 50299080 | GO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 10,000,000.00 | 10,000,000.00 | | |
| | Procurement of Office Equipment | 10705020 | GO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 386,400.00 | | 386,400.00 | |
| | Procurement of Office Equipment | 10705020 | GO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 56,800.00 | | 56,800.00 | |
| | Procurement of Information and Communication Technology Equipment | 10705030 | GO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 500,000.00 | | 500,000.00 | |
| | Procurement of Motor Vehicles | 10706110 | GO | Public Bidding | 07-Jan-25 | 28-Jan-25 | 02-Feb-25 | 03-Feb-25 | Regular Agency Fund (01000000)r | 1,500,000.00 | | 1,500,000.00 | |
| 1010-1-01-001-001-009 | Operation and Maintenance of NBI Satellite Office | | | | | | | | | | | | |
| | Procurement of Office Supplies and Materials | 50203010 | NBI | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | NBI | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 25,000.00 | 25,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | NBI | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 15,000.00 | 15,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | NBI | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 15,000.00 | 15,000.00 | | |
| | Procurement of Office Equipment | 10705020 | NBI | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 150,000.00 | | 150,000.00 | |
| 1010-1-01-001-001-015 | Operation and Maintenance of Bids and Awards Committee (BAC) Office | | | | | | | | | | | | |
| | Procurement of Training Materials and Services | 50202010 | BAC | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 120,000.00 | 120,000.00 | | |
| | Procurement of Training Materials and Services | 50202010 | BAC | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 115,000.00 | 115,000.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | BAC | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | BAC | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 80,000.00 | 80,000.00 | | |
| | Procurement of Semi-Expendable Furniture, Fixtures and Books | 50203220 | BAC | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 30,000.00 | 30,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | BAC | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | BAC | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement for Repair and Maintenance - Machinery and Equipment | 50213050 | BAC | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 38,000.00 | 38,000.00 | | |
| | Procurement for Repair and Maintenance - Furniture and Fixtures | 50213070 | BAC | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 10,000.00 | 10,000.00 | | |
| | Procurement of Advertising Materials/Services | 50299010 | BAC | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 5,000.00 | 5,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | BAC | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 80,000.00 | 80,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | BAC | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 80,000.00 | 80,000.00 | | |
| | Procurement of Office Equipment | 10705020 | BAC | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 100,000.00 | | 100,000.00 | |
| 1010-1-01-001-001-001 | Ugnayan sa SiguraDong Serbisyo Alay Pambarangay | | | | | | | | | | | | |
| | Procurement of Office Supplies and Materials | 50203010 | USSAP | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 112,050.00 | 112,050.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | USSAP | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 77,950.00 | 77,950.00 | | |
| | Procurement of Welfare Goods and Materials | 50203060 | USSAP | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 6,201,400.00 | 6,201,400.00 | | |
| | Procurement of Welfare Goods and Materials | 50203060 | USSAP | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 5,193,770.00 | 5,193,770.00 | | |
| | Procurement of Welfare Goods and Materials | 50203060 | USSAP | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 4,830.00 | 4,830.00 | | |
| | Procurement of Drugs and Medicine | 50203070 | USSAP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 4,000,000.00 | 4,000,000.00 | | |
| | Procurement of Drugs and Medicine | 50203070 | USSAP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 3,000,000.00 | 3,000,000.00 | | |
| | Procurement of Drugs and Medicine | 50203070 | USSAP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 2,000,000.00 | 2,000,000.00 | | |
| | Procurement of Drugs and Medicine | 50203070 | USSAP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 1,450,000.00 | 1,450,000.00 | | |

| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---------------------------|--|-------------|--------------|--|--|----------------------------|-----------------|------------------|---------------------------------|------------------------|---------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | | | | | | | | | | | |
| | Procurement of Medical,Dental and Laboratory Supplies | 50203080 | USSAP | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 3,900,932.50 | 3,900,932.50 | | |
| | Procurement of Medical,Dental and Laboratory Supplies | 50203080 | USSAP | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 99,067.50 | 99,067.50 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | USSAP | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 749,999.54 | 749,999.54 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | USSAP | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 749,999.54 | 749,999.54 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | USSAP | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 749,999.54 | 749,999.54 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | USSAP | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 600,001.38 | 600,001.38 | | |
| | Procurement of Semi Expendable Machinerries and Equipment | 50203210 | USSAP | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 634,500.00 | 634,500.00 | | |
| | Procurement of Semi Expendable Machinerries and Equipment | 50203210 | USSAP | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 192,000.00 | 192,000.00 | | |
| | Procurement of Semi Expendable Furnitures and Fixtures | 50203220 | USSAP | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 322,480.00 | 322,480.00 | | |
| | Procurement of Semi Expendable Furnitures and Fixtures | 50203220 | USSAP | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 3,380.00 | 3,380.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | USSAP | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 774,695.00 | 774,695.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | USSAP | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 175,305.00 | 175,305.00 | | |
| | Procurement for Repair and Maintenance-Transportation Equipment | 50213060 | USSAP | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 166,250.00 | 166,250.00 | | |
| | Procurement of Food Catering Services | 50299030 | USSAP | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 1,333,500.00 | 1,333,500.00 | | |
| | Procurement of Food Catering Services | 50299030 | USSAP | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 1,333,150.00 | 1,333,150.00 | | |
| | Procurement of Food Catering Services | 50299030 | USSAP | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 666,400.00 | 666,400.00 | | |
| | Procurement of Food Catering Services | 50299030 | USSAP | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 466,950.00 | 466,950.00 | | |
| | Procurement of Transportation and Delivery Services | 50299040 | USSAP | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement of Transportation and Delivery Services | 50299040 | USSAP | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement of Transportation and Delivery Services | 50299040 | USSAP | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 85,000.00 | 85,000.00 | | |
| | Procurement of Rental Services | 50299050 | USSAP | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 60,000.00 | 60,000.00 | | |
| | Procurement of Rental Services | 50299050 | USSAP | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 60,000.00 | 60,000.00 | | |
| | Procurement of Rental Services | 50299050 | USSAP | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 60,000.00 | 60,000.00 | | |
| | Procurement of Rental Services | 50299050 | USSAP | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 10,000.00 | 10,000.00 | | |
| | Procurement of Donation Goods and Materials | 50299080 | USSAP | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 475,000.00 | 475,000.00 | | |
| | Procurement of Other Maintenance and Operating Materials/Goods | 50299990 | USSAP | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 300,000.00 | 300,000.00 | | |
| 1010-1-01-001-001-002 | Poverty Alleviation Program | | | | | | | | | | | | |
| | Procurement of Office Supplies and Materials | 50203010 | POV | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 110,130.00 | 110,130.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | POV | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 79,870.00 | 79,870.00 | | |
| | Procurement of Welfare Goods and Materials | 50203060 | POV | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 8,272,748.00 | 8,272,748.00 | | |
| | Procurement of Welfare Goods and Materials | 50203060 | POV | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 16,545,496.00 | 16,545,496.00 | | |
| | Procurement of Welfare Goods and Materials | 50203060 | POV | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 8,272,748.00 | 8,272,748.00 | | |
| | Procurement of Welfare Goods and Materials | 50203060 | POV | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 7,977,508.00 | 7,977,508.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | POV | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 475,000.00 | 475,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | POV | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 237,500.00 | 237,500.00 | | |
| | Procurement of Food Catering Services | 50299030 | POV | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 500,150.00 | 500,150.00 | | |
| | Procurement of Food Catering Services | 50299030 | POV | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 449,750.00 | 449,750.00 | | |
| | Procurement of Donation Goods and Materials | 50299080 | POV | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 1,000,000.00 | 1,000,000.00 | | |
| | Procurement of Donation Goods and Materials | 50299080 | POV | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 1,000,000.00 | 1,000,000.00 | | |
| | Procurement of Donation Goods and Materials | 50299080 | POV | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 1,000,000.00 | 1,000,000.00 | | |
| 1010-1-01-001-001-001-007 | Operation and Implementation of the Provincial Peace and Order Council Programs/ Projects/ Activities | | | | | | | | | | | | |
| | Procurement of Office Supplies and Materials | 50203010 | PPOC | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 35,760.00 | 35,760.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | PPOC | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 32,120.00 | 32,120.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | PPOC | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 32,120.00 | 32,120.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | PPOC | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 750,500.00 | 750,500.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | PPOC | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 750,500.00 | 750,500.00 | | |
| 8 of 59 | Procurement of Fuel, Oil and Lubricants | 50203090 | PPOC | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 1,249,500.00 | 1,249,500.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | PPOC | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 1,249,500.00 | 1,249,500.00 | | |

| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---------------------------|--|-------------|--------------|---|--|----------------------------|-----------------|------------------|---------------------------------|------------------------|---------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | | | | | | | | | | | |
| | Procurement of Other Supplies and Materials | 50203990 | PPOC | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PPOC | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 300,000.00 | 300,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PPOC | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 300,000.00 | 300,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PPOC | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 300,000.00 | 300,000.00 | | |
| | Procurement of Advertising Materials/Services | 50299010 | PPOC | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 87,500.00 | 87,500.00 | | |
| | Procurement of Advertising Materials/Services | 50299010 | PPOC | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 87,500.00 | 87,500.00 | | |
| | Procurement of Advertising Materials/Services | 50299010 | PPOC | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 87,500.00 | 87,500.00 | | |
| | Procurement of Advertising Materials/Services | 50299010 | PPOC | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 87,500.00 | 87,500.00 | | |
| | Procurement of Food Catering Services | 50299030 | PPOC | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 1,192,800.00 | 1,192,800.00 | | |
| | Procurement of Food Catering Services | 50299030 | PPOC | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 1,155,350.00 | 1,155,350.00 | | |
| | Procurement of Food Catering Services | 50299030 | PPOC | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 1,151,850.00 | 1,151,850.00 | | |
| | Procurement of Donation Goods and Materials | 50299080 | PPOC | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 46,500,000.00 | 46,500,000.00 | | |
| | Procurement of Donation Goods and Materials | 50299080 | PPOC | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 6,750,000.00 | 6,750,000.00 | | |
| | Procurement of Donation Goods and Materials | 50299080 | PPOC | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 6,750,000.00 | 6,750,000.00 | | |
| 1010-1-01-001-001-009 | Operation of Provincial Anti-Drug Abuse Council (PADAC) | | | | | | | | | | | | |
| | Procurement of Training Materials and Services | 50202010 | PADAC | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 60,000.00 | 60,000.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | PADAC | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | PADAC | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | PADAC | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 300,000.00 | 300,000.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | PADAC | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 250,000.00 | 250,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PADAC | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 200,000.00 | 200,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PADAC | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PADAC | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement of Prizes | 50206020 | PADAC | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PADAC | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PADAC | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PADAC | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PADAC | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement of Donation Goods and Materials | 50299080 | PADAC | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 150,000.00 | 150,000.00 | | |
| | Procurement of Donation Goods and Materials | 50299080 | PADAC | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| 1110-1-03-007-001-001-014 | Auditing Services Program | | | | | | | | | | | | |
| | Procurement of Training Materials and Services | 50202010 | COA | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 6,000.00 | 6,000.00 | | |
| | Procurement of Training Materials and Services | 50202010 | COA | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 6,000.00 | 6,000.00 | | |
| | Procurement of Training Materials and Services | 50202010 | COA | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 6,000.00 | 6,000.00 | | |
| | Procurement of Training Materials and Services | 50202010 | COA | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 6,000.00 | 6,000.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | COA | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 95,510.00 | 95,510.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | COA | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 95,480.00 | 95,480.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | COA | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 95,500.00 | 95,500.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | COA | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 95,480.00 | 95,480.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | COA | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 60,000.00 | 60,000.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | COA | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 60,000.00 | 60,000.00 | | |
| | Procurement of Semi-Expendable Machineries and Equipment | 50203210 | COA | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Semi-Expendable Machineries and Equipment | 50203210 | COA | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Postage and Courier Services | 50205010 | COA | Negotiated Procurement - Agency to Agency (Sec. 53.5) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 2,500.00 | 2,500.00 | | |
| | Procurement of Postage and Courier Services | 50205010 | COA | Negotiated Procurement - Agency to Agency (Sec. 53.5) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 2,500.00 | 2,500.00 | | |
| | Procurement of Postage and Courier Services | 50205010 | COA | Negotiated Procurement - Agency to Agency (Sec. 53.5) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 2,500.00 | 2,500.00 | | |
| | Procurement of Postage and Courier Services | 50205010 | COA | Negotiated Procurement - Agency to Agency (Sec. 53.5) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 2,500.00 | 2,500.00 | | |
| | Procurement for Repair and Maintenance - Machinery and Equipment | 50213050 | COA | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 2,500.00 | 2,500.00 | | |
| 1 of 59 | Procurement for Repair and Maintenance - Machinery and Equipment | 50213050 | COA | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 2,500.00 | 2,500.00 | | |

| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|------------------------------------|--|-------------|--------------|---|--|----------------------------|-----------------|------------------|---------------------------------|------------------------|------------|------------|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | | | | | | | | | | | |
| | Procurement for Repair and Maintenance - Machinery and Equipment | 50213050 | COA | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 2,500.00 | 2,500.00 | | |
| | Procurement for Repair and Maintenance - Machinery and Equipment | 50213050 | COA | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 2,500.00 | 2,500.00 | | |
| | Procurement of Other Maintenance and Operating Materials/Goods | 50299990 | COA | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 2,500.00 | 2,500.00 | | |
| | Procurement of Other Maintenance and Operating Materials/Goods | 50299990 | COA | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 2,500.00 | 2,500.00 | | |
| | Procurement of Other Maintenance and Operating Materials/Goods | 50299990 | COA | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 2,500.00 | 2,500.00 | | |
| | Procurement of Other Maintenance and Operating Materials/Goods | 50299990 | COA | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 2,500.00 | 2,500.00 | | |
| | Procurement of Information and Communication Technology Equipment | 10705030 | COA | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 200,000.00 | | 200,000.00 | |
| 1120-1-01-001-001-002-001 | General Admin and Support/ Support to Operations: Library Services Division (Operation of Camarines Norte Provincial Library) | | | | | | | | | | | | |
| | Procurement of Office Supplies and Materials | 50203010 | LSD | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | LSD | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 42,500.00 | 42,500.00 | | |
| | Procurement of Postage and Courier Services | 50205010 | LSD | Negotiated Procurement - Agency to Agency (Sec. 53.5) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 1,000.00 | 1,000.00 | | |
| | Procurement for Repair and Maintenance - Machinery and Equipment | 50213050 | LSD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 10,000.00 | 10,000.00 | | |
| | Procurement for Repair and Maintenance - Furniture and Fixtures | 50213070 | LSD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 10,000.00 | 10,000.00 | | |
| | Procurement of Printing and Binding Materials/Services | 50299020 | LSD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 6,000.00 | 6,000.00 | | |
| | Procurement of Subscription Expenses | 50299070 | LSD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 30,000.00 | 30,000.00 | | |
| | Procurement of Semi-Expendable Machineries and Equipment | 50203210 | LSD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 70,000.00 | 70,000.00 | | |
| 1120-1-01-001-001-002-001 | Hosting of Library and Information Services Month | | | | | | | | | | | | |
| | Procurement of Training Materials and Services | 50202010 | LSD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 5,000.00 | 5,000.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | LSD | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 5,000.00 | 5,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | LSD | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 10,000.00 | 10,000.00 | | |
| | Procurement of Prizes | 50206020 | LSD | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 30,000.00 | 30,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | LSD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 25,000.00 | 25,000.00 | | |
| | Procurement of Other Maintenance and Operating Materials/Goods | 50299990 | LSD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 25,000.00 | 25,000.00 | | |
| 1120-1-01-001-001-002-001-99 (GAD) | Implementation of Electronic Library and Digitization Program | | | | | | | | | | | | |
| | Procurement of Training Materials and Services | 50202010 | LSD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 5,000.00 | 5,000.00 | | |
| 1120-1-01-001-001-002-002-99 (GAD) | Hosting of National Children's Book Week Celebration | | | | | | | | | | | | |
| | Procurement of Office Supplies and Materials | 50203010 | LSD | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 5,000.00 | 5,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | LSD | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 10,000.00 | 10,000.00 | | |
| | Procurement of Prizes | 50206020 | LSD | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 30,000.00 | 30,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | LSD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 25,000.00 | 25,000.00 | | |
| | Procurement of Other Maintenance and Operating Materials/Goods | 50299990 | LSD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 25,000.00 | 25,000.00 | | |
| 1010-001-1-01-001-004 | CUSTODIAL, SECURITY AND REHABILITATION SERVICES | | | | | | | | | | | | |
| | Procurement of Training Materials and Services | 50202010 | PSSD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 150,000.00 | 150,000.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | PSSD | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | PSSD | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | PSSD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 88,560.00 | 88,560.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | PSSD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 88,560.00 | 88,560.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | PSSD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 72,880.00 | 72,880.00 | | |
| 5 of 59 | Procurement of Military, Police and Traffic Supplies | 50203120 | PSSD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 150,000.00 | 150,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PSSD | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 150,000.00 | 150,000.00 | | |

| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|-------------------------------|---|-------------|--------------|---|--|----------------------------|-----------------|------------------|---------------------------------|------------------------|--------------|------------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | | | | | | | | | | | |
| | Procurement of Other Supplies and Materials | 50203990 | PSSD | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement for Repair and Maintenance - Buildings and Other Structures | 50213040 | PSSD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement for Repair and Maintenance - Machinery and Equipment | 50213050 | PSSD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement for Repair and Maintenance-Transportation Equipment | 50213060 | PSSD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 75,000.00 | 75,000.00 | | |
| | Procurement for Repair and Maintenance-Transportation Equipment | 50213060 | PSSD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 75,000.00 | 75,000.00 | | |
| | Procurement for Repair and Maintenance - Furniture and Fixtures | 50213070 | PSSD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 75,000.00 | 75,000.00 | | |
| | Procurement of Printing and Binding Materials/Services | 50299020 | PSSD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 25,000.00 | 25,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PSSD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 25,000.00 | 25,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PSSD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 25,000.00 | 25,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PSSD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 25,000.00 | 25,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PSSD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 25,000.00 | 25,000.00 | | |
| 1030-1-01-012-001-001 | PROVINCIAL ADMINISTRATOR'S OFFICE | | | | | | | | | | | | |
| | Procurement of Office Supplies and Materials | 50203010 | ADM | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 59,968.10 | 59,968.10 | | |
| | Procurement of Office Supplies and Materials | 50203010 | ADM | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 40,031.90 | 40,031.90 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | ADM | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 181,100.00 | 181,100.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | ADM | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 64,900.00 | 64,900.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | ADM | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 125,000.00 | 125,000.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | ADM | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 79,000.00 | 79,000.00 | | |
| | Procurement of Semi-Expendable Machineries and Equipment | 50203210 | ADM | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 53,000.00 | 53,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | ADM | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 78,147.50 | 78,147.50 | | |
| | Procurement of Other Supplies and Materials | 50203990 | ADM | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 71,852.50 | 71,852.50 | | |
| | Procurement for Repair and Maintenance-Transportation Equipment | 50213060 | ADM | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 75,000.00 | 75,000.00 | | |
| | Procurement for Repair and Maintenance-Transportation Equipment | 50213060 | ADM | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 75,000.00 | 75,000.00 | | |
| | Procurement for Repair and Maintenance-Transportation Equipment | 50213060 | ADM | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 75,000.00 | 75,000.00 | | |
| | Procurement for Repair and Maintenance-Transportation Equipment | 50213060 | ADM | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 75,000.00 | 75,000.00 | | |
| | Procurement for Repairs and Maintenance of of Other Structures | 50213050 | ADM | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 500,000.00 | 500,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | ADM | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 129,750.00 | 129,750.00 | | |
| | Procurement of Food Catering Services | 50299030 | ADM | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 99,750.00 | 99,750.00 | | |
| | Procurement of Food Catering Services | 50299030 | ADM | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 129,750.00 | 129,750.00 | | |
| | Procurement of Food Catering Services | 50299030 | ADM | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 99,750.00 | 99,750.00 | | |
| | Procurement of Other Maintenance and Operating Materials/Goods | 50299990 | ADM | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 200,000.00 | 200,000.00 | | |
| | Procurement of Office Equipment | 10705020 | ADM | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 147,000.00 | | 147,000.00 | |
| | Procurement of Information and Communication Technology Equipment | 10705030 | ADM | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 200,000.00 | | 200,000.00 | |
| 1030-002-1-01-012-001-003-009 | Medical Services/Siguradong Serbisyong Medikal at Multi-Assistance Express (SSMAE) | | | | | | | | | | | | |
| | Procurement of Other Supplies and Materials | 50203990 | ADM | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 1,350,000.00 | 1,350,000.00 | | |
| 1030-003-1-03-006-001-001 | General Admin and Support/ Support to Operations: Office of the Provincial Human Resource and Management Officer | | | | | | | | | | | | |
| | Procurement of Office Supplies and Materials | 50203010 | PHRMO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 184,800.00 | 184,800.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PHRMO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 91,182.00 | 91,182.00 | | |
| | Procurement of Postage and Courier Services | 50205010 | PHRMO | Negotiated Procurement - Agency to Agency (Sec. 53.5) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 1,000.00 | 1,000.00 | | |
| | Procurement for Repair and Maintenance - Buildings and Other Structures | 50213040 | PHRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement for Repair and Maintenance - Machinery and Equipment | 50213050 | PHRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 20,000.00 | 20,000.00 | | |
| 5 of 59 | Procurement for Repair and Maintenance-Transportation Equipment | 50213060 | PHRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |

| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|--------------------------------|---|-------------|--------------|--|--|----------------------------|-----------------|------------------|---------------------------------|------------------------|------------|------------|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 1120-1-02-005-001-007 | Procurement of Other Maintenance and Operating Materials/Goods | 50299990 | PIO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 35,000.00 | 35,000.00 | | |
| | Special Coverage for Municipal LGUs | | | | | | | | | | | | |
| 1120-1-02-005-001-008 | Procurement of Food Catering Services | 50299030 | PIO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 45,000.00 | 45,000.00 | | |
| | Annual Multi-Media Report | | | | | | | | | | | | |
| 1120-1-02-005-001-009-99 (GAD) | Procurement of Printing and Binding Materials/Services | 50299020 | PIO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 75,000.00 | 75,000.00 | | |
| | Gender-Sensitive Tri-Media Programming | | | | | | | | | | | | |
| 1120-1-02-005-001-010-99 (GAD) | Procurement of Training Materials and Services | 50202010 | PIO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 5,000.00 | 5,000.00 | | |
| | Procurement of Training Materials and Services | 50202010 | PIO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 5,000.00 | 5,000.00 | | |
| | Online/On-Air Gender Awareness and Equality Program | | | | | | | | | | | | |
| 1120-1-02-005-001-011 | Procurement of Prizes | 50206020 | PIO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Assessment and Planning Activities | | | | | | | | | | | | |
| | Procurement of Training Materials and Services | 50202010 | PIO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 12,500.00 | 12,500.00 | | |
| | Procurement of Training Materials and Services | 50202010 | PIO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 12,500.00 | 12,500.00 | | |
| | Procurement of Training Materials and Services | 50202010 | PIO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 12,500.00 | 12,500.00 | | |
| | Procurement of Training Materials and Services | 50202010 | PIO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 12,500.00 | 12,500.00 | | |
| 1130-1-01-011-001 | Legal Office - General Administrative and Support/ Support to Operations | | | | | | | | | | | | |
| | Procurement of Office Supplies and Materials | 50203010 | PLO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 200,000.00 | 200,000.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | PLO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 200,000.00 | 200,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PLO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PLO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PLO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PLO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Postage and Courier Services | 50205010 | PLO | Negotiated Procurement - Agency to Agency (Sec. 53.5) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 25,000.00 | 25,000.00 | | |
| | Procurement for Repair and Maintenance - Machinery and Equipment | 50213050 | PLO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement for Repair and Maintenance-Transportation Equipment | 50213060 | PLO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 40,000.00 | 40,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PLO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 11,000.00 | 11,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PLO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 11,000.00 | 11,000.00 | | |
| | Semi-Expandable(Procurement of Procurement of Furnitures and Fixtures) | 50203220 | PLO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 70,000.00 | 70,000.00 | | |
| | Procurement of ICT Equipment | 10705030 | PLO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 180,000.00 | | 180,000.00 | |
| | Procurement of Office Equipment | 10705020 | PLO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 150,000.00 | | 150,000.00 | |
| | PPDO | | | | | | | | | | | | |
| 1040-007-1-01-010-001-002 | Operation of the Provincial Dev't Council and Sub-Committees | | | | | | | | | | | | |
| | Procurement of Training Materials and Services | 50202010 | PPDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Jan-25 | N/A | 06-Feb-25 | 07-Feb-25 | Regular Agency Fund (01000000)r | 70,000.00 | 70,000.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | PPDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 29-May-25 | N/A | 05-Jun-25 | 06-Jun-25 | Regular Agency Fund (01000000)r | 60,000.00 | 60,000.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | PPDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 125,000.00 | 125,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PPDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 15,000.00 | 15,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PPDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 01-Jul-25 | N/A | 08-Jul-25 | 09-Jul-25 | Regular Agency Fund (01000000)r | 10,000.00 | 10,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PPDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 61,250.00 | 61,250.00 | | |
| | Procurement of Food Catering Services | 50299030 | PPDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 59,500.00 | 59,500.00 | | |
| | Procurement of Food Catering Services | 50299030 | PPDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 29-May-25 | N/A | 05-Jun-25 | 06-Jun-25 | Regular Agency Fund (01000000)r | 52,500.00 | 52,500.00 | | |
| | Procurement of Food Catering Services | 50299030 | PPDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 29-May-25 | N/A | 05-Jun-25 | 06-Jun-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PPDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 31-Jul-25 | N/A | 07-Aug-25 | 08-Aug-25 | Regular Agency Fund (01000000)r | 66,600.00 | 66,600.00 | | |
| 1040-007-1-01-010-001-003 | Various Dev't Planning Programs /Projects/ Activities | | | | | | | | | | | | |
| | Procurement of Office Supplies and Materials | 50203010 | PPDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 90,000.00 | 90,000.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | PPDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 150,000.00 | 150,000.00 | | |

| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|------------------------------------|--|-------------|--------------|---|--|----------------------------|-----------------|------------------|---------------------------------|------------------------|------------|----|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | | | | | | | | | | | |
| | Procurement of Food Catering Services | 50299030 | PPDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 52,500.00 | 52,500.00 | | |
| | Procurement of Food Catering Services | 50299030 | PPDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 45,000.00 | 45,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PPDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 90,000.00 | 90,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PPDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 29-May-25 | N/A | 05-Jun-25 | 06-Jun-25 | Regular Agency Fund (01000000)r | 182,250.00 | 182,250.00 | | |
| | Procurement of Food Catering Services | 50299030 | PPDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 31-Jul-25 | N/A | 07-Aug-25 | 08-Aug-25 | Regular Agency Fund (01000000)r | 30,000.00 | 30,000.00 | | |
| 1040-007-1-01-010-001-007 | Support to National Government Projects | | | | | | | | | | | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | PPDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | PPDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 29-May-25 | N/A | 05-Jun-25 | 06-Jun-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PPDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 40,000.00 | 40,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PPDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 31-Jul-25 | N/A | 07-Aug-25 | 08-Aug-25 | Regular Agency Fund (01000000)r | 40,000.00 | 40,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PPDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Jan-25 | N/A | 06-Feb-25 | 07-Feb-25 | Regular Agency Fund (01000000)r | 52,500.00 | 52,500.00 | | |
| | Procurement of Food Catering Services | 50299030 | PPDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 29-May-25 | N/A | 05-Jun-25 | 06-Jun-25 | Regular Agency Fund (01000000)r | 70,000.00 | 70,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PPDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 31-Jul-25 | N/A | 07-Aug-25 | 08-Aug-25 | Regular Agency Fund (01000000)r | 67,500.00 | 67,500.00 | | |
| 1040-007-1-01-010-001-004-99 (GAD) | Establishment, Maintenance and Updating of Local Development Indicators Systems/ Data Banking | | | | | | | | | | | | |
| | Procurement of Training Materials and Services | 50202010 | PPDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Jan-25 | N/A | 06-Feb-25 | 07-Feb-25 | Regular Agency Fund (01000000)r | 70,000.00 | 70,000.00 | | |
| | Procurement of Training Materials and Services | 50202010 | PPDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 29-Feb-24 | N/A | 07-Mar-24 | 08-Mar-24 | Regular Agency Fund (01000000)r | 66,350.00 | 66,350.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | PPDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 29-May-25 | N/A | 05-Jun-25 | 06-Jun-25 | Regular Agency Fund (01000000)r | 68,400.00 | 68,400.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | PPDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Jan-25 | N/A | 06-Feb-25 | 07-Feb-25 | Regular Agency Fund (01000000)r | 5,000.00 | 5,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PPDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 29-May-25 | N/A | 05-Jun-25 | 06-Jun-25 | Regular Agency Fund (01000000)r | 68,000.00 | 68,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PPDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Jul-25 | N/A | 08-Jul-25 | 09-Jul-25 | Regular Agency Fund (01000000)r | 41,000.00 | 41,000.00 | | |
| | Procurement of Prizes | 50206020 | PPDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 29-Feb-24 | N/A | 07-Mar-24 | 08-Mar-24 | Regular Agency Fund (01000000)r | 29,000.00 | 29,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PPDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Jan-25 | N/A | 06-Feb-25 | 07-Feb-25 | Regular Agency Fund (01000000)r | 17,500.00 | 17,500.00 | | |
| | Procurement of Food Catering Services | 50299030 | PPDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 10,500.00 | 10,500.00 | | |
| | Procurement of Food Catering Services | 50299030 | PPDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 31-Jul-25 | N/A | 07-Aug-25 | 08-Aug-25 | Regular Agency Fund (01000000)r | 10,850.00 | 10,850.00 | | |
| 1040-007-1-01-010-001-005 | Preparation of Project Proposals/ Project Concepts/ Pre-Feasibility Studies | | | | | | | | | | | | |
| | Procurement of Office Supplies and Materials | 50203010 | PPDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 29-Feb-24 | N/A | 07-Mar-24 | 08-Mar-24 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | PPDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PPDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 29-Apr-25 | N/A | 06-May-25 | 07-May-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| 1040-007-1-01-010-001-006 | Project Monitoring and Evaluation | | | | | | | | | | | | |
| | Procurement of Office Supplies and Materials | 50203010 | PPDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 30-Jan-25 | N/A | 06-Feb-25 | 07-Feb-25 | Regular Agency Fund (01000000)r | 10,375.00 | 10,375.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | PPDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 20,000.00 | 20,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PPDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 29-Apr-25 | N/A | 06-May-25 | 07-May-25 | Regular Agency Fund (01000000)r | 20,000.00 | 20,000.00 | | |
| | Procurement for Repair and Maintenance-Transportation Equipment | 50213060 | PPDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Jan-25 | N/A | 06-Feb-25 | 07-Feb-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement for Repair and Maintenance-Transportation Equipment | 50213060 | PPDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 29-May-25 | N/A | 05-Jun-25 | 06-Jun-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PPDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 70,000.00 | 70,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PPDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 25,000.00 | 25,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PPDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 29-May-25 | N/A | 05-Jun-25 | 06-Jun-25 | Regular Agency Fund (01000000)r | 83,300.00 | 83,300.00 | | |
| 7990-006-1-01-010-001-001-99 (GAD) | Support to the Operation of the Provincial Gender and Development (GAD) Focal Point Systems | | | | | | | | | | | | |
| | Procurement of Office Supplies and Materials | 50203010 | PPDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 29-May-25 | N/A | 05-Jun-25 | 06-Jun-25 | Regular Agency Fund (01000000)r | 40,000.00 | 40,000.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | PPDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 29-Apr-25 | N/A | 06-May-25 | 07-May-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PPDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 30-Jan-25 | N/A | 06-Feb-25 | 07-Feb-25 | Regular Agency Fund (01000000)r | 55,000.00 | 55,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PPDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 29-May-25 | N/A | 05-Jun-25 | 06-Jun-25 | Regular Agency Fund (01000000)r | 55,000.00 | 55,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PPDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 70,000.00 | 70,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PPDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 52,500.00 | 52,500.00 | | |
| 9 of 59 | Procurement of Food Catering Services | 50299030 | PPDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Jan-25 | N/A | 06-Feb-25 | 07-Feb-25 | Regular Agency Fund (01000000)r | 6,000.00 | 6,000.00 | | |

| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---------------------------|--|-------------|--------------|---|--|----------------------------|-----------------|------------------|---------------------------------|------------------------|------------|------------|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Procurement of Food Catering Services | 50299030 | PPDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Jul-25 | N/A | 08-Jul-25 | 09-Jul-25 | Regular Agency Fund (01000000)r | 25,550.00 | 25,550.00 | | |
| | Procurement of Food Catering Services | 50299030 | PPDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 28-Aug-25 | N/A | 04-Sep-25 | 05-Sep-25 | Regular Agency Fund (01000000)r | 24,500.00 | 24,500.00 | | |
| 8856-008-1-01-010-001-001 | Operation of Local Economic Development and Investment Promotions | | | | | | | | | | | | |
| | Procurement of Office Supplies and Materials | 50203010 | PPDO | Negotiated Procurement - Agency to Agency (Sec. 53.5) | 29-Apr-25 | N/A | 06-May-25 | 07-May-25 | Regular Agency Fund (01000000)r | 20,000.00 | 20,000.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | PPDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Jan-25 | N/A | 06-Feb-25 | 07-Feb-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PPDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 30-Jan-25 | N/A | 06-Feb-25 | 07-Feb-25 | Regular Agency Fund (01000000)r | 30,000.00 | 30,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PPDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Jul-25 | N/A | 08-Jul-25 | 09-Jul-25 | Regular Agency Fund (01000000)r | 30,000.00 | 30,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PPDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 70,000.00 | 70,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PPDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 29-Apr-25 | N/A | 06-May-25 | 07-May-25 | Regular Agency Fund (01000000)r | 44,800.00 | 44,800.00 | | |
| | Procurement of Food Catering Services | 50299030 | PPDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Jul-25 | N/A | 08-Jul-25 | 09-Jul-25 | Regular Agency Fund (01000000)r | 35,100.00 | 35,100.00 | | |
| 1040-007-1-01-010-001-008 | Operation of Data Center and ICT Hub | | | | | | | | | | | | |
| | Procurement of Office Supplies and Materials | 50203010 | PPDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | | N/A | | | Regular Agency Fund (01000000)r | 10,000.00 | 10,000.00 | | |
| | Procurement for Repair and Maintenance - Machinery and Equipment | 50213050 | PPDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 10,000.00 | 10,000.00 | | |
| | Procurement of Information and Communication Technology Equipment | 10705030 | PPDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 29-Apr-25 | N/A | 06-May-25 | 07-May-25 | Regular Agency Fund (01000000)r | 75,000.00 | | 75,000.00 | |
| | Procurement of Information and Communication Technology Equipment | 10705030 | PPDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 29-May-25 | N/A | 05-Jun-25 | 06-Jun-25 | Regular Agency Fund (01000000)r | 75,000.00 | | 75,000.00 | |
| 6510-004-1-01-010-001-001 | Housing Program and Projects of the Provincial Government | | | | | | | | | | | | |
| | Procurement of Training Materials and Services | 50202010 | PPDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 29-May-25 | N/A | 05-Jun-25 | 06-Jun-25 | Regular Agency Fund (01000000)r | 60,000.00 | 60,000.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | PPDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 110,000.00 | 110,000.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | PPDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Jul-25 | N/A | 08-Jul-25 | 09-Jul-25 | Regular Agency Fund (01000000)r | 110,000.00 | 110,000.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | PPDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 150,000.00 | 150,000.00 | | |
| | Procurement of Semi- Expendable Furniture and Fixtures | 50203220 | PPDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Jan-25 | N/A | 06-Feb-25 | 07-Feb-25 | Regular Agency Fund (01000000)r | 75,000.00 | 75,000.00 | | |
| | Procurement of Semi- Expendable Furniture and Fixtures | 50203220 | PPDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 29-Apr-25 | N/A | 06-May-25 | 07-May-25 | Regular Agency Fund (01000000)r | 75,000.00 | 75,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PPDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 30-Jan-25 | N/A | 06-Feb-25 | 07-Feb-25 | Regular Agency Fund (01000000)r | 90,000.00 | 90,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PPDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 31-Jul-25 | N/A | 07-Aug-25 | 08-Aug-25 | Regular Agency Fund (01000000)r | 90,000.00 | 90,000.00 | | |
| | Procurement for Repair and Maintenance - Buildings and Other Structures | 50213040 | PPDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 30,000.00 | 30,000.00 | | |
| | Procurement for Repair and Maintenance - Machinery and Equipment | 50213050 | PPDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 29-Feb-24 | N/A | 07-Mar-24 | 08-Mar-24 | Regular Agency Fund (01000000)r | 20,000.00 | 20,000.00 | | |
| | Procurement for Repair and Maintenance-Transportation Equipment | 50213060 | PPDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Jan-25 | N/A | 06-Feb-25 | 07-Feb-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement for Repair and Maintenance-Transportation Equipment | 50213060 | PPDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Jul-25 | N/A | 08-Jul-25 | 09-Jul-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement of Advertising Materials/Services | 50299010 | PPDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Jan-25 | N/A | 06-Feb-25 | 07-Feb-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement of Advertising Materials/Services | 50299010 | PPDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 29-Apr-25 | N/A | 06-May-25 | 07-May-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement of Advertising Materials/Services | 50299010 | PPDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 31-Jul-25 | N/A | 07-Aug-25 | 08-Aug-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PPDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Jan-25 | N/A | 06-Feb-25 | 07-Feb-25 | Regular Agency Fund (01000000)r | 75,000.00 | 75,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PPDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 75,000.00 | 75,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PPDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 31-Jul-25 | N/A | 07-Aug-25 | 08-Aug-25 | Regular Agency Fund (01000000)r | 75,000.00 | 75,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PPDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 04-Nov-25 | N/A | 11-Nov-25 | 12-Nov-25 | Regular Agency Fund (01000000)r | 75,000.00 | 75,000.00 | | |
| | Procurement of Rental Services | 50299050 | PPDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 31-Jul-25 | N/A | 07-Aug-25 | 08-Aug-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement of Office Equipment | 10705020 | PPDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 30-Jan-25 | N/A | 06-Feb-25 | 07-Feb-25 | Regular Agency Fund (01000000)r | 125,000.00 | | 125,000.00 | |
| | Procurement of Information and Communication Technology Equipment | 10705030 | PPDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 30-Jan-25 | N/A | 06-Feb-25 | 07-Feb-25 | Regular Agency Fund (01000000)r | 160,000.00 | | 160,000.00 | |
| 1040-007-1-01-010-001-001 | General Admin and Support/ Support to Operations | | | | | | | | | | | | |
| | Procurement of Training Materials and Services | 50202010 | PPDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 29-Feb-24 | N/A | 07-Mar-24 | 08-Mar-24 | Regular Agency Fund (01000000)r | 45,000.00 | 45,000.00 | | |
| | Procurement of Training Materials and Services | 50202010 | PPDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 45,000.00 | 45,000.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | PPDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 30-Jan-25 | N/A | 06-Feb-25 | 07-Feb-25 | Regular Agency Fund (01000000)r | 132,500.00 | 132,500.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | PPDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 29-May-25 | N/A | 05-Jun-25 | 06-Jun-25 | Regular Agency Fund (01000000)r | 132,500.00 | 132,500.00 | | |
| 10 of 59 | Procurement of Fuel, Oil and Lubricants | 50203090 | PPDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 110,000.00 | 110,000.00 | | |
| | Procurement of Semi- Expendable Machineries and Equipment | 50203210 | PPDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 10,000.00 | 10,000.00 | | |

| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---------------------------|--|-------------|--------------|---|--|----------------------------|-----------------|------------------|---------------------------------|------------------------|------------|------------|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | | | | | | | | | | | |
| | Procurement of Semi- Expendable Furniture and Fixtures | 50203220 | PPDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 10,000.00 | 10,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PPDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5) | 30-Jan-25 | N/A | 06-Feb-25 | 07-Feb-25 | Regular Agency Fund (01000000)r | 73,000.00 | 73,000.00 | | |
| | Procurement of Postage and Courier Services | 50205010 | PPDO | Negotiated Procurement - Agency to Agency (Sec. 53.5) | 30-Jan-25 | N/A | 06-Feb-25 | 07-Feb-25 | Regular Agency Fund (01000000)r | 13,000.00 | 13,000.00 | | |
| | Procurement for Repair and Maintenance - Machinery and Equipment | 50213050 | PPDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Jan-25 | N/A | 06-Feb-25 | 07-Feb-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement for Repair and Maintenance - Machinery and Equipment | 50213050 | PPDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Jul-25 | N/A | 08-Jul-25 | 09-Jul-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement for Repair and Maintenance-Transportation Equipment | 50213060 | PPDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 29-Feb-24 | N/A | 07-Mar-24 | 08-Mar-24 | Regular Agency Fund (01000000)r | 150,000.00 | 150,000.00 | | |
| | Procurement for Repair and Maintenance-Transportation Equipment | 50213060 | PPDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 31-Jul-25 | N/A | 07-Aug-25 | 08-Aug-25 | Regular Agency Fund (01000000)r | 150,000.00 | 150,000.00 | | |
| | Procurement of Printing and Binding Materials/Services | 50299020 | PPDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 20,000.00 | 20,000.00 | | |
| | Procurement of Information and Communication Technology Equipment | 10705030 | PPDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 120,000.00 | | 120,000.00 | |
| 1070-1-01-009-001-001 | General Admin and Support/ Support to Operations: Office of the Provincial Budget Officer | | | | | | | | | | | | |
| | Procurement of Training Materials and Services | 50202010 | PBO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 247,100.00 | 247,100.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | PBO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 200,000.00 | 200,000.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | PBO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 200,000.00 | 200,000.00 | | |
| | Procurement of Semi- Expendable Machinerries and Equipment | 50203210 | PBO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 15,800.00 | 15,800.00 | | |
| | Procurement of Semi- Expendable Furniture and Fixtures | 50203220 | PBO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 10,000.00 | 10,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PBO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 85,000.00 | 85,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PBO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 85,000.00 | 85,000.00 | | |
| | Procurement of Postage and Courier Services | 50205010 | PBO | Negotiated Procurement - Agency to Agency (Sec. 53.5) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 2,000.00 | 2,000.00 | | |
| | Procurement for Repair and Maintenance - Buildings and Other Structures | 50213040 | PBO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 60,000.00 | 60,000.00 | | |
| | Procurement for Repair and Maintenance - Machinery and Equipment | 50213050 | PBO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement for Repair and Maintenance - Furniture and Fixtures | 50213070 | PBO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 10,000.00 | 10,000.00 | | |
| | Procurement of Printing and Binding Materials/Services | 50299020 | PBO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 5,000.00 | 5,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PBO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 62,500.00 | 62,500.00 | | |
| | Procurement of Food Catering Services | 50299030 | PBO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 62,500.00 | 62,500.00 | | |
| | Procurement of Food Catering Services | 50299030 | PBO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 62,500.00 | 62,500.00 | | |
| | Procurement of Food Catering Services | 50299030 | PBO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 62,500.00 | 62,500.00 | | |
| | Procurement of Subscription Expenses | 50299070 | PBO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 5,000.00 | 5,000.00 | | |
| | Procurement of Office Equipment | 10705020 | PBO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 250,000.00 | | 250,000.00 | |
| | Procurement of Information and Communication Technology Equipment | 10705030 | PBO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 150,000.00 | | 150,000.00 | |
| 1090-009-1-01-005-001-001 | General Admin and Support/ Support to Operations: Office of the Provincial Treasurer | | | | | | | | | | | | |
| | Procurement of Training Materials and Services | 50202010 | PTO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 150,000.00 | 150,000.00 | | |
| | Procurement of Training Materials and Services | 50202010 | PTO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 150,000.00 | 150,000.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | PTO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 142,500.00 | 142,500.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | PTO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 157,443.00 | 157,443.00 | | |
| | Procurement of Accountable Forms | 50203020 | PTO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 75,000.00 | 75,000.00 | | |
| | Procurement of Accountable Forms | 50203020 | PTO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 75,000.00 | 75,000.00 | | |
| | Procurement of Accountable Forms | 50203020 | PTO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 75,000.00 | 75,000.00 | | |
| | Procurement of Accountable Forms | 50203020 | PTO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 75,000.00 | 75,000.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | PTO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 150,000.00 | 150,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PTO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 53,960.00 | 53,960.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PTO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 46,020.00 | 46,020.00 | | |
| | Procurement of Postage and Courier Services | 50205010 | PTO | Negotiated Procurement - Agency to Agency (Sec. 53.5) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 5,000.00 | 5,000.00 | | |
| | Repair and Maintenance-Transportation Equipment | 50213060 | PTO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement for Repair and Maintenance - Furniture and Fixtures | 50213070 | PTO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 120,000.00 | 120,000.00 | | |

| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---------------------------|--|-------------|--------------|---|--|----------------------------|-----------------|------------------|---------------------------------|------------------------|------------|------------|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | | | | | | | | | | | |
| | Procurement of Printing and Binding Materials/Services | 50299020 | PTO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 550,000.00 | 550,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PTO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 11,250.00 | 11,250.00 | | |
| | Procurement of Food Catering Services | 50299030 | PTO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 11,250.00 | 11,250.00 | | |
| | Procurement of Food Catering Services | 50299030 | PTO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 11,250.00 | 11,250.00 | | |
| | Procurement of Food Catering Services | 50299030 | PTO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 16,250.00 | 16,250.00 | | |
| | Procurement of Subscription Expenses | 50299070 | PTO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 5,000.00 | 5,000.00 | | |
| | Procurement of Office Equipment | 10705020 | PTO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 75,000.00 | | 75,000.00 | |
| | Procurement of Information and Communication Technology Equipment | 10705030 | PTO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 150,000.00 | | 150,000.00 | |
| | Procurement of Procurement of Furnitures and Fixtures | 10707010 | PTO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 300,000.00 | | 300,000.00 | |
| 1090-009-1-01-005-001-002 | Revenue Generation Program | | | | | | | | | | | | |
| | Procurement of Food Catering Services | 50299030 | PTO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 12,500.00 | 12,500.00 | | |
| | Procurement of Food Catering Services | 50299030 | PTO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 12,500.00 | 12,500.00 | | |
| | Procurement of Motor Vehicles | 10706110 | PTO | Public Bidding | 07-Jan-25 | 28-Jan-25 | 02-Feb-25 | 03-Feb-25 | Regular Agency Fund (01000000)r | 100,000.00 | | 100,000.00 | |
| 1090-009-1-01-005-001-005 | Treasury Operation Assessment and Evaluation | | | | | | | | | | | | |
| | Procurement of Food Catering Services | 50299030 | PTO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| 1090-009-1-01-005-001-005 | Local and National Election Management and Supervision | | | | | | | | | | | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | PTO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 5,000.00 | 5,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PTO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 34,995.00 | 34,995.00 | | |
| | Procurement of Food Catering Services | 50299030 | PTO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 300,000.00 | 300,000.00 | | |
| | Procurement of Other Maintenance and Operating Materials/Goods | 50299990 | PTO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Barangay and SK Election Management and Supervision | | | | | | | | | | | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 5,000.00 | 5,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 45,000.00 | 45,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 300,000.00 | 300,000.00 | | |
| | Procurement of Other Maintenance and Operating Materials/Goods | 50299990 | | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| 1080-010-1-01-007-001-001 | General Admin and Support/ Support to Operations: Office of the Provincial Accountant | | | | | | | | | | | | |
| | Procurement of Training Materials and Services | 50202010 | PAccto | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 31,250.00 | 31,250.00 | | |
| | Procurement of Training Materials and Services | 50202010 | PAccto | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 31,250.00 | 31,250.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | PAccto | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 75,000.00 | 75,000.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | PAccto | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 75,000.00 | 75,000.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | PAccto | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 75,000.00 | 75,000.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | PAccto | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 75,000.00 | 75,000.00 | | |
| | Procurement of Semi-Expendable Machinery and Equipment | 50203210 | PAccto | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PAccto | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Postage and Courier Services | 50205010 | PAccto | Negotiated Procurement - Agency to Agency (Sec. 53.5) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 1,000.00 | 1,000.00 | | |
| | Procurement for Repair and Maintenance - Buildings and Other Structures | 50213040 | PAccto | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 10,000.00 | 10,000.00 | | |
| | Procurement for Repair and Maintenance - Machinery and Equipment | 50213050 | PAccto | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 20,000.00 | 20,000.00 | | |
| | Procurement of Printing and Binding Materials/Services | 50299020 | PAccto | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 10,000.00 | 10,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PAccto | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PAccto | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PAccto | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PAccto | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Transportation and Delivery Services | 50299040 | PAccto | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 9,000.00 | 9,000.00 | | |
| | Procurement of Other Maintenance and Operating Materials/Goods | 50299990 | PAccto | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 1,100.00 | 1,100.00 | | |

| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|---------------------------|--|-------------|--------------|---|--|----------------------------|-----------------|------------------|---------------------------------|------------------------|------------|--------------|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | | | | | | | | | | | |
| | Procurement of Office Equipment | 10705020 | PAcctO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 120,000.00 | | 120,000.00 | |
| | Procurement of Information and Communication Technology Equipment | 10705030 | PAcctO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 230,000.00 | | 230,000.00 | |
| | Provincial Assessor | | | | | | | | | | | | |
| 1100-011-1-01-006-001-001 | General Admin and Support/ Support to Operations: Office of the Provincial Assessor | | | | | | | | | | | | |
| | Procurement of Office Supplies and Materials | 50203010 | PAssO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 40,000.00 | 40,000.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | PAssO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 40,000.00 | 40,000.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | PAssO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 20,000.00 | 20,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PAssO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 135,000.00 | 135,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PAssO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 135,000.00 | 135,000.00 | | |
| | Procurement for Repairs and Maintenance - Machineries and Equipment | 50213050 | PAssO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Repairs and Maintenance - Procurement of Motor Vehicles | 50213060 | PAssO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 10,000.00 | 10,000.00 | | |
| | Procurement for Repairs and Maintenance - Procurement of Buildings and Procurement of Other Structures | 50213040 | PAssO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PAssO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 10,000.00 | 10,000.00 | | |
| | Procurement of Semi-Expendable Machinery and Equipment | 50203210 | PAssO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 111,300.00 | 111,300.00 | | |
| | Procurement of Office Equipment | 10705020 | PAssO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 60,000.00 | | 60,000.00 | |
| | Procurement of Motor Vehicles | 10706110 | PAssO | Public Bidding | 07-Jan-25 | 28-Jan-25 | 02-Feb-25 | 03-Feb-25 | Regular Agency Fund (01000000)r | 1,500,000.00 | | 1,500,000.00 | |
| 1100-011-1-01-006-001-002 | Real Property Appraisal and Assessment for Taxation | | | | | | | | | | | | |
| | Procurement of Office Supplies and Materials | 50203010 | PAssO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 60,000.00 | 60,000.00 | | |
| 1100-011-1-01-006-001-003 | Real Property Identification and Tax Mapping Operation | | | | | | | | | | | | |
| | Procurement of Office Supplies and Materials | 50203010 | PAssO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 60,000.00 | 60,000.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | PAssO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 20,000.00 | 20,000.00 | | |
| | Procurement of Printing and Binding Materials/Services | 50299020 | PAssO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 20,000.00 | 20,000.00 | | |
| 1100-011-1-01-006-001-004 | Real Property Tax Records Management | | | | | | | | | | | | |
| | Procurement of Office Supplies and Materials | 50203010 | PAssO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Postage and Courier Services | 50205010 | PAssO | Negotiated Procurement - Agency to Agency (Sec. 53.5) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 5,000.00 | 5,000.00 | | |
| (1100-1-01-006-006) | GAD PROJECT | | | | | | | | | | | | |
| | Procurement of Other Supplies and Materials | 50203990 | PAssO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 60,000.00 | 60,000.00 | | |
| 1110-012-1-03-007-001 | General Admin and Support/ Support to Operations: Office of the Provincial Internal Auditor | | | | | | | | | | | | |
| | Procurement of Training Materials and Services | 50202010 | PIASO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Training Materials and Services | 50202010 | PIASO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Training Materials and Services | 50202010 | PIASO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | PIASO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 40,000.00 | 40,000.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | PIASO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Semi-Expendable Machinery and Equipment Expenses - Machinery and Equipment Expenses | 50203210 | PIASO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 285,600.00 | 285,600.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PIASO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 338,190.00 | 338,190.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PIASO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 1,350.00 | 1,350.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PIASO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 23,110.00 | 23,110.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PIASO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 1,350.00 | 1,350.00 | | |
| | Procurement for Repair and Maintenance - Machinery and Equipment | 50213050 | PIASO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 20,000.00 | 20,000.00 | | |
| | Procurement of Printing and Binding Materials/Services | 50299020 | PIASO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 2,000.00 | 2,000.00 | | |
| | Strategic/Annual Work Planning | | | | | | | | | | | | |
| | Procurement of Food Catering Services | 50299030 | PIASO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 15,000.00 | 15,000.00 | | |
| | Training Workshop on Internal Control | | | | | | | | | | | | |
| 13 of 59 | Procurement of Training Materials and Services | 50202010 | PIASO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 72,000.00 | 72,000.00 | | |

| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|---------------------------|---|-------------|--------------|--|--|----------------------------|-----------------|------------------|---------------------------------|------------------------|--------------|----|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | | | | | | | | | | | |
| | Procurement of Training Materials and Services | 50202010 | PIASO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 72,000.00 | 72,000.00 | | |
| | Procurement of Training Materials and Services | 50202010 | PIASO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 72,000.00 | 72,000.00 | | |
| | Procurement of Training Materials and Services | 50202010 | PIASO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 72,000.00 | 72,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PIASO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 7,500.00 | 7,500.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PIASO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 7,500.00 | 7,500.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PIASO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 7,500.00 | 7,500.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PIASO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 7,500.00 | 7,500.00 | | |
| | General Services Office | | | | | | | | | | | | |
| 1060-013-1-01-015-001-001 | General Administrative Support Services | | | | | | | | | | | | |
| | Procurement of Training Materials and Services | 50202010 | PGSO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 75,000.00 | 75,000.00 | | |
| | Procurement of Training Materials and Services | 50202010 | PGSO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 75,000.00 | 75,000.00 | | |
| | Procurement of Training Materials and Services | 50202010 | PGSO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 75,000.00 | 75,000.00 | | |
| | Procurement of Training Materials and Services | 50202010 | PGSO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 75,000.00 | 75,000.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | PGSO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 200,000.00 | 200,000.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | PGSO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 200,000.00 | 200,000.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | PGSO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 200,000.00 | 200,000.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | PGSO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 500,000.00 | 500,000.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | PGSO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 500,000.00 | 500,000.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | PGSO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 500,000.00 | 500,000.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | PGSO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 500,000.00 | 500,000.00 | | |
| | Procurement of Semi-Expendable Machinery and Equipment Expenses | 50203210 | PGSO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 600,000.00 | 600,000.00 | | |
| | Procurement of Semi-Expendable Furniture, Fixtures and Books | 50203220 | PGSO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 300,000.00 | 300,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PGSO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 300,000.00 | 300,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PGSO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 300,000.00 | 300,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PGSO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 192,300.00 | 192,300.00 | | |
| | Postage and Courier Services | 50205010 | PGSO | Negotiated Procurement - Agency to Agency (Sec. 53.5) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 375.00 | 375.00 | | |
| | Postage and Courier Services | 50205010 | PGSO | Negotiated Procurement - Agency to Agency (Sec. 53.5) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 375.00 | 375.00 | | |
| | Postage and Courier Services | 50205010 | PGSO | Negotiated Procurement - Agency to Agency (Sec. 53.5) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 375.00 | 375.00 | | |
| | Postage and Courier Services | 50205010 | PGSO | Negotiated Procurement - Agency to Agency (Sec. 53.5) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 375.00 | 375.00 | | |
| | Procurement for Repair and Maintenance - Infrastructure Assets | 50213030 | PGSO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 200,000.00 | 200,000.00 | | |
| | Procurement for Repair and Maintenance - Buildings and Other Structures | 50213040 | PGSO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 125,000.00 | 125,000.00 | | |
| | Procurement for Repair and Maintenance - Buildings and Other Structures | 50213040 | PGSO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 125,000.00 | 125,000.00 | | |
| | Procurement for Repair and Maintenance - Buildings and Other Structures | 50213040 | PGSO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 125,000.00 | 125,000.00 | | |
| | Procurement for Repair and Maintenance - Buildings and Other Structures | 50213040 | PGSO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 125,000.00 | 125,000.00 | | |
| | Procurement for Repair and Maintenance - Machinery and Equipment | 50213050 | PGSO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 200,000.00 | 200,000.00 | | |
| | Procurement for Repair and Maintenance - Machinery and Equipment | 50213050 | PGSO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement for Repair and Maintenance - Machinery and Equipment | 50213050 | PGSO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement for Repair and Maintenance - Machinery and Equipment | 50213050 | PGSO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement for Repair and Maintenance-Transportation Equipment | 50213060 | PGSO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 1,500,000.00 | 1,500,000.00 | | |
| | Procurement for Repair and Maintenance-Transportation Equipment | 50213060 | PGSO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 500,000.00 | 500,000.00 | | |
| | Procurement for Repair and Maintenance-Transportation Equipment | 50213060 | PGSO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 500,000.00 | 500,000.00 | | |
| | Procurement for Repair and Maintenance-Transportation Equipment | 50213060 | PGSO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 500,000.00 | 500,000.00 | | |
| | Procurement for Repair and Maintenance - Furniture and Fixtures | 50213070 | PGSO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 87,500.00 | 87,500.00 | | |
| 14 of 59 | Procurement for Repair and Maintenance - Furniture and Fixtures | 50213070 | PGSO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 87,500.00 | 87,500.00 | | |

| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|-------------------------------|--|-------------|--------------|---|--|----------------------------|-----------------|------------------|---------------------------------|------------------------|--------------|------------|--|
| | | | | | Advertising/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | | | | | | | | | | | |
| | Procurement for Repair and Maintenance - Furniture and Fixtures | 50213070 | PGSO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 87,500.00 | 87,500.00 | | |
| | Procurement for Repair and Maintenance - Furniture and Fixtures | 50213070 | PGSO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 87,500.00 | 87,500.00 | | |
| | Procurement of Printing and Binding Materials/Services | 50299020 | PGSO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 12,500.00 | 12,500.00 | | |
| | Procurement of Printing and Binding Materials/Services | 50299020 | PGSO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 12,500.00 | 12,500.00 | | |
| | Procurement of Printing and Binding Materials/Services | 50299020 | PGSO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 12,500.00 | 12,500.00 | | |
| | Procurement of Printing and Binding Materials/Services | 50299020 | PGSO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 12,500.00 | 12,500.00 | | |
| | Procurement of Food Catering Services | 50299030 | PGSO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 75,000.00 | 75,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PGSO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 75,000.00 | 75,000.00 | | |
| | Procurement of Subscription Expenses | 50299070 | PGSO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 1,250.00 | 1,250.00 | | |
| | Procurement of Subscription Expenses | 50299070 | PGSO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 1,250.00 | 1,250.00 | | |
| | Procurement of Subscription Expenses | 50299070 | PGSO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 1,250.00 | 1,250.00 | | |
| | Procurement of Subscription Expenses | 50299070 | PGSO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 1,250.00 | 1,250.00 | | |
| | Procurement of Other Maintenance and Operating Materials/Services | 50299990 | PGSO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 225,000.00 | 225,000.00 | | |
| | Procurement of Other Maintenance and Operating Materials/Services | 50299990 | PGSO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 225,000.00 | 225,000.00 | | |
| | Procurement of Other Maintenance and Operating Materials/Services | 50299990 | PGSO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 225,000.00 | 225,000.00 | | |
| | Procurement of Other Maintenance and Operating Materials/Services | 50299990 | PGSO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 225,000.00 | 225,000.00 | | |
| | Procurement of Office Equipment | 10705020 | PGSO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 250,000.00 | | 250,000.00 | |
| | Procurement of Information and Communication Technology Equipment | 10705030 | PGSO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 500,000.00 | | 500,000.00 | |
| | Procurement of Military, Police and Security Equipment | 10705100 | PGSO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 500,000.00 | | 500,000.00 | |
| | Procurement of Other Property, Plant and Equipment | 10799990 | PGSO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 200,000.00 | | 200,000.00 | |
| 1060-013-1-01-015-001-001-001 | Operation and Maintenance of Public Address System of the Prov'l. Govt. | | | | | | | | | | | | |
| | Procurement of Other Property, Plant and Equipment | 10799990 | PGSO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 150,000.00 | | 150,000.00 | |
| 1060-013-1-01-015-001-002 | Records Management Services | | | | | | | | | | | | |
| | Procurement of Semi-Expendable Furniture, Fixtures and Books | 50203220 | PGSO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| 1060-014-1-01-015-001-005 | Government Procurement of Buildings and Procurement of Other Structures and Infrastructure Assets (Parks/Plaza and Monuments) | | | | | | | | | | | | |
| | Procurement of Semi-Expendable Machinery and Equipment Expenses | 50203210 | PGSO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 200,000.00 | 200,000.00 | | |
| | Procurement of Semi-Expendable Machinery and Equipment Expenses | 50203210 | PGSO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 200,000.00 | 200,000.00 | | |
| | Procurement for Repair and Maintenance - Infrastructure Assets | 50213030 | PGSO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 500,000.00 | 500,000.00 | | |
| | Procurement for Repair and Maintenance - Infrastructure Assets | 50213030 | PGSO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 150,000.00 | 150,000.00 | | |
| | Procurement for Repair and Maintenance - Infrastructure Assets | 50213030 | PGSO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 150,000.00 | 150,000.00 | | |
| | Procurement for Repair and Maintenance - Buildings and Other Structures | 50213040 | PGSO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 3,000,000.00 | 3,000,000.00 | | |
| | Procurement for Repair and Maintenance - Buildings and Other Structures | 50213040 | PGSO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 1,500,000.00 | 1,500,000.00 | | |
| | Procurement for Repair and Maintenance - Buildings and Other Structures | 50213040 | PGSO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 1,500,000.00 | 1,500,000.00 | | |
| | OPAG | | | | | | | | | | | | |
| 8710-001-1-01-016-001-001 | General Administrative Support | | | | | | | | | | | | |
| | Procurement of Training Materials and Services | 50202010 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 24,260.00 | 24,260.00 | | |
| | Procurement of Training Materials and Services | 50202010 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 25,740.00 | 25,740.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | OPAg | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 150,000.00 | 150,000.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | OPAg | Negotiated Procurement - Agency to Agency (Sec. 53.5) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 21,289.80 | 21,289.80 | | |
| | Procurement of Office Supplies and Materials | 50203010 | OPAg | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 184,618.50 | 184,618.50 | | |
| 15 of 59 | Procurement of Office Supplies and Materials | 50203010 | OPAg | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 180,630.00 | 180,630.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 1,500,000.00 | 1,500,000.00 | | |

| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|--|---|-------------|--------------|---|--|----------------------------|-----------------|------------------|---------------------------------|------------------------|------------|------------|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Procurement of Other Supplies and Materials | 50203990 | OPAg | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 53,401.00 | 53,401.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | OPAg | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 6,000.00 | 6,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | OPAg | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 26,562.00 | 26,562.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | OPAg | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 6,000.00 | 6,000.00 | | |
| | Procurement of Semi-Expendable Machinery and Equipment Expenses | 50203210 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 236,000.00 | 236,000.00 | | |
| | Procurement of Semi-Expendable Furniture, Fixtures and Books | 50203220 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 105,000.00 | 105,000.00 | | |
| | Procurement of Postage and Courier Services | 50205010 | OPAg | Negotiated Procurement - Agency to Agency (Sec. 53.5) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 10,000.00 | 10,000.00 | | |
| | Procurement for Repair and Maintenance - Machinery and Equipment | 50213050 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement for Repair and Maintenance - Machinery and Equipment | 50213050 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 30,000.00 | 30,000.00 | | |
| | Procurement for Repair and Maintenance-Transportation Equipment | 50213060 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 175,000.00 | 175,000.00 | | |
| | Procurement for Repair and Maintenance-Transportation Equipment | 50213060 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 175,000.00 | 175,000.00 | | |
| | Procurement for Repair and Maintenance-Transportation Equipment | 50213060 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 175,000.00 | 175,000.00 | | |
| | Procurement for Repair and Maintenance-Transportation Equipment | 50213060 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 175,000.00 | 175,000.00 | | |
| | Procurement for Repair and Maintenance - Furniture and Fixtures | 50213070 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 80,000.00 | 80,000.00 | | |
| | Procurement of Printing and Binding Materials/Services | 50299020 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 10,000.00 | 10,000.00 | | |
| | Procurement of Office Equipment | 10705020 | OPAg | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 250,000.00 | | 250,000.00 | |
| | Procurement of Information and Communication Technology Equipment | 10705030 | OPAg | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 50,000.00 | | 50,000.00 | |
| 8710-001-1-01-016-001-001-002-99 (GAD) | Advocacy, Planning and Capability Building Activities | | | | | | | | | | | | |
| | Procurement of Other Supplies and Materials | 50203990 | OPAg | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 75,000.00 | 75,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | OPAg | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 250,000.00 | 250,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 77,000.00 | 77,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 77,000.00 | 77,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 73,500.00 | 73,500.00 | | |
| | Procurement of Food Catering Services | 50299030 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 72,450.00 | 72,450.00 | | |
| | Procurement of Food Catering Services | 50299030 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 17,500.00 | 17,500.00 | | |
| | Procurement of Food Catering Services | 50299030 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 17,500.00 | 17,500.00 | | |
| | Procurement of Food Catering Services | 50299030 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 17,500.00 | 17,500.00 | | |
| | Procurement of Food Catering Services | 50299030 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 17,500.00 | 17,500.00 | | |
| | Procurement of Food Catering Services | 50299030 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 35,000.00 | 35,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 80,000.00 | 80,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 100,250.00 | 100,250.00 | | |
| | Procurement of Food Catering Services | 50299030 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 64,750.00 | 64,750.00 | | |
| 8710-001-1-01-016-001-001-003 | Agricultural Enterprise Support (PRDP IREAP) | | | | | | | | | | | | |
| | Procurement of Training Materials and Services | 50202010 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 75,000.00 | 75,000.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 6,000.00 | 6,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 6,000.00 | 6,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 6,000.00 | 6,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 6,000.00 | 6,000.00 | | |
| 8710-001-1-01-016-001-002-001-99 (GAD) | Rice Production Support Project | | | | | | | | | | | | |
| | Procurement of Training Materials and Services | 50202010 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 21,000.00 | 21,000.00 | | |
| | Procurement of Training Materials and Services | 50202010 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 21,000.00 | 21,000.00 | | |
| 16 of 59 | Procurement of Training Materials and Services | 50202010 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 21,000.00 | 21,000.00 | | |
| | Procurement of Training Materials and Services | 50202010 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 21,000.00 | 21,000.00 | | |

| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|--|---|-------------|--------------|---|--|----------------------------|-----------------|------------------|---------------------------------|------------------------|------------|----|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | | | | | | | | | | | |
| | Procurement of Training Materials and Services | 50202010 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 20,500.00 | 20,500.00 | | |
| | Procurement of Training Materials and Services | 50202010 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 28,000.00 | 28,000.00 | | |
| | Procurement of Agricultural and Marine Supplies | 50203100 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 15,000.00 | 15,000.00 | | |
| | Procurement of Agricultural and Marine Supplies | 50203100 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 15,470.00 | 15,470.00 | | |
| | Procurement of Agricultural and Marine Supplies | 50203100 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 12,970.00 | 12,970.00 | | |
| | Procurement of Agricultural and Marine Supplies | 50203100 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 11,470.00 | 11,470.00 | | |
| | Procurement of Agricultural and Marine Supplies | 50203100 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 10,090.00 | 10,090.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | OPAg | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 5,000.00 | 5,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | OPAg | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 3,500.00 | 3,500.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | OPAg | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 20,000.00 | 20,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | OPAg | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 9,143.50 | 9,143.50 | | |
| | Procurement of Other Supplies and Materials | 50203990 | OPAg | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 1,200.00 | 1,200.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | OPAg | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 3,719.00 | 3,719.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | OPAg | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 3,599.00 | 3,599.00 | | |
| | Procurement of Food Catering Services | 50299030 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 4,500.00 | 4,500.00 | | |
| | Procurement of Food Catering Services | 50299030 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 4,500.00 | 4,500.00 | | |
| | Procurement of Food Catering Services | 50299030 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 4,500.00 | 4,500.00 | | |
| | Procurement of Food Catering Services | 50299030 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 4,500.00 | 4,500.00 | | |
| | Brush Cutter | 50203210 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 24,000.00 | 24,000.00 | | |
| 8710-001-1-01-016-001-009-001 | Production and Technology Demonstration Project | | | | | | | | | | | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 155,900.00 | 155,900.00 | | |
| | Procurement of Agricultural and Marine Supplies | 50203100 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 774,000.00 | 774,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | OPAg | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 64,800.00 | 64,800.00 | | |
| | Procurement for Repair and Maintenance - Buildings and Other Structures | 50213040 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 90,000.00 | 90,000.00 | | |
| | Procurement for Repair and Maintenance - Machinery and Equipment | 50213050 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 60,000.00 | 60,000.00 | | |
| | Procurement for Repair and Maintenance-Transportation Equipment | 50213060 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 15,000.00 | 15,000.00 | | |
| 8710-001-1-01-016-001-009-002 | Research and Development Project | | | | | | | | | | | | |
| 8710-001-1-01-016-001-009-003 | Nursery Seedlings Production Project | | | | | | | | | | | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 40,750.00 | 40,750.00 | | |
| | Procurement of Agricultural and Marine Supplies | 50203100 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 121,800.00 | 121,800.00 | | |
| | Procurement for Repair and Maintenance - Buildings and Other Structures | 50213040 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 106,000.00 | 106,000.00 | | |
| | Procurement for Repair and Maintenance - Machinery and Equipment | 50213050 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 5,000.00 | 5,000.00 | | |
| 8710-001-1-01-016-001-010-001-99 (GAD) | Agribusiness and Marketing Support Services | | | | | | | | | | | | |
| | Procurement of Welfare Goods and Materials | 50203060 | OPAg | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 37,250.00 | 37,250.00 | | |
| | Procurement of Agricultural and Marine Supplies | 50203100 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 38,500.00 | 38,500.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | OPAg | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 6,000.00 | 6,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 3,500.00 | 3,500.00 | | |
| | Procurement of Food Catering Services | 50299030 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 3,500.00 | 3,500.00 | | |
| | Procurement of Food Catering Services | 50299030 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 3,500.00 | 3,500.00 | | |
| | Procurement of Food Catering Services | 50299030 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 3,500.00 | 3,500.00 | | |
| | Procurement of Food Catering Services | 50299030 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 7,000.00 | 7,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 7,000.00 | 7,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 7,000.00 | 7,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 4,500.00 | 4,500.00 | | |
| | Procurement of Food Catering Services | 50299030 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 3,000.00 | 3,000.00 | | |
| 19 of 59 | Procurement of Donation Goods and Materials | 50299080 | OPAg | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | | N/A | | | Regular Agency Fund (01000000)r | 25,000.00 | 25,000.00 | | |

| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---------------------------|--|-------------|--------------|---|--|----------------------------|-----------------|------------------|---------------------------------|------------------------|--------------|------------|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 150,000.00 | 150,000.00 | | |
| | Procurement of Semi-Expendable Machinery and Equipment Expenses | 50203210 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 91,900.00 | 91,900.00 | | |
| | Procurement for Repair and Maintenance - Buildings and Other Structures | 50213040 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 1,100,000.00 | 1,100,000.00 | | |
| | Procurement for Repair and Maintenance - Machinery and Equipment | 50213050 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 900,000.00 | 900,000.00 | | |
| 8714-1-01-016-001-010-002 | Farm Machineries and Post-Harvest Support Services | | | | | | | | | | | | |
| | Procurement of Training Materials and Services | 50202010 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 15,000.00 | 15,000.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Awards/Reward | 50206010 | OPAg | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 30,000.00 | 30,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 24,000.00 | 24,000.00 | | |
| 8714-1-01-016-001-010-003 | Small Scale Irrigation/other Agriculture Infrastructure Project | | | | | | | | | | | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement for Repair and Maintenance-Transportation Equipment | 50213060 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 9,000.00 | 9,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | OPAg | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 9,000.00 | 9,000.00 | | |
| 8760-007-1-02-003-001 | (PPA 1) COOPERATIVE DEVELOPMENT SUPPORT SERVICES (GAD) | | | | | | | | | | | | |
| 8760-007-1-02-003-001- | ADMINISTRATIVE SUPPORT | | | | | | | | | | | | |
| | Procurement of Training Materials and Services | 50202010 | COOP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 40,000.00 | 40,000.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | COOP | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 40,000.00 | 40,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | COOP | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 10,000.00 | 10,000.00 | | |
| | Procurement of Other Maintenance and Operating Materials/Goods | 50301990 | COOP | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 45,000.00 | 45,000.00 | | |
| | Procurement of Semi-Expendable Furniture, Fixtures and Books | 50203220 | COOP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 126,000.00 | 126,000.00 | | |
| | Procurement of LAPTOP | 10705030 | COOP | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 120,000.00 | | 120,000.00 | |
| | CAPABILITY -BUILDING FOR COOPERATIVES | | | | | | | | | | | | |
| | Procurement of Training Materials and Services | 50202010 | COOP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 151,500.00 | 151,500.00 | | |
| | Procurement of Training Materials and Services | 50202010 | COOP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 151,500.00 | 151,500.00 | | |
| | Procurement of Food Catering Services | 50299030 | COOP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 13,125.00 | 13,125.00 | | |
| | Procurement of Food Catering Services | 50299030 | COOP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 13,125.00 | 13,125.00 | | |
| | Procurement of Food Catering Services | 50299030 | COOP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 13,125.00 | 13,125.00 | | |
| | Procurement of Food Catering Services | 50299030 | COOP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 13,125.00 | 13,125.00 | | |
| | SUPPORT TO PROVINCIAL COOPERATIVES DEVELOPMENT COUNCIL (PCDC) | | | | | | | | | | | | |
| | Procurement of Other Supplies and Materials | 50203990 | COOP | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 66,500.00 | 66,500.00 | | |
| | Procurement of Prizes | 50206020 | COOP | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 30,000.00 | 30,000.00 | | |
| | Procurement of Prizes | 50206020 | COOP | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 30,000.00 | 30,000.00 | | |
| | Procurement of Prizes | 50206020 | COOP | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 30,000.00 | 30,000.00 | | |
| | Procurement of Prizes | 50206020 | COOP | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 30,000.00 | 30,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | COOP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 75,250.00 | 75,250.00 | | |
| | Procurement of Food Catering Services | 50299030 | COOP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 75,250.00 | 75,250.00 | | |
| | Procurement of Food Catering Services | 50299030 | COOP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 75,250.00 | 75,250.00 | | |
| | Procurement of Food Catering Services | 50299030 | COOP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 75,250.00 | 75,250.00 | | |
| 8720-1-01-017-001-001 | General Admin and Support/ Support to Operations: Office of the Provincial Veterinarian | | | | | | | | | | | | |
| | Procurement of Training Materials and Services | 50202010 | Provet | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | | N/A | | | Regular Agency Fund (01000000)r | 60,000.00 | 60,000.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | Provet | Negotiated Procurement - Agency to Agency (Sec. 53.5) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 22,608.00 | 22,608.00 | | |
| 22 of 59 | Procurement of Office Supplies and Materials | 50203010 | Provet | Negotiated Procurement - Agency to Agency (Sec. 53.5) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 22,338.00 | 22,338.00 | | |

| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|-----------------------|---|-------------|--------------|---|--|----------------------------|-----------------|------------------|---------------------------------|------------------------|--------------|----|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | | | | | | | | | | | |
| | Procurement of Office Supplies and Materials | 50203010 | Provet | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 81,294.00 | 81,294.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | Provet | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 64,934.00 | 64,934.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | Provet | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 212,050.50 | 212,050.50 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | Provet | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 00-Jan-00 | 00-Jan-00 | 00-Jan-00 | 00-Jan-00 | Regular Agency Fund (01000000)r | 160,949.50 | 160,949.50 | | |
| | Procurement of Semi-Expendable Machinery and Equipment Expenses | 50203210 | Provet | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 25,000.00 | 25,000.00 | | |
| | Procurement of Semi-Expendable Furniture, Fixtures and Books | 50203220 | Provet | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 14,250.00 | 14,250.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | Provet | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 79,520.00 | 79,520.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | Provet | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 81,400.00 | 81,400.00 | | |
| | Procurement of Postage and Courier Services | 50205010 | Provet | Negotiated Procurement - Agency to Agency (Sec. 53.5) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 1,000.00 | 1,000.00 | | |
| | Procurement of Printing and Binding Services | 50299020 | Provet | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 4,000.00 | 4,000.00 | | |
| | Procurement for Repair and Maintenance - Machinery and Equipment | 50213050 | Provet | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 70,000.00 | 70,000.00 | | |
| | Procurement for Repair and Maintenance - Transportation Equipment | 50213060 | Provet | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 240,000.00 | 240,000.00 | | |
| | Procurement for Repair and Maintenance - Furniture and Fixtures | 50213070 | Provet | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Other Maintenance and Operating Materials/Goods | 50299990 | Provet | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| 8720-1-01-017-001-002 | Rabies Reduction and Elimination Program | | | | | | | | | | | | |
| | Procurement of Office Supplies and Materials | 50203010 | Provet | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 64,000.00 | 64,000.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | Provet | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 427,000.00 | 427,000.00 | | |
| | Procurement of Animal/Zoological Supplies Expenses | 50203040 | Provet | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 1,000,000.00 | 1,000,000.00 | | |
| | Procurement for Repair and Maintenance - Buildings and Procurement of Other Structures | 50213040 | Provet | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 77,000.00 | 77,000.00 | | |
| 8720-1-01-017-001-003 | Provincial Livestock and Poultry Animal Regulatory Services Program | | | | | | | | | | | | |
| | Procurement of Animal/Zoological Supplies Expenses | 50203040 | Provet | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 322,560.00 | 322,560.00 | | |
| | Procurement of Animal/Zoological Supplies Expenses | 50203040 | Provet | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 269,040.00 | 269,040.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | Provet | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 40,000.00 | 40,000.00 | | |
| 8720-1-01-017-001-004 | Genetic Improvement/Artificial Insemination (AI) Program | | | | | | | | | | | | |
| | Procurement of Animal/Zoological Supplies Expenses | 50203040 | Provet | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 50,830.00 | 50,830.00 | | |
| | Procurement of Animal/Zoological Supplies Expenses | 50203040 | Provet | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 46,620.00 | 46,620.00 | | |
| | Procurement of Animal/Zoological Supplies Expenses | 50203040 | Provet | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 46,620.00 | 46,620.00 | | |
| | Procurement of Animal/Zoological Supplies Expenses | 50203040 | Provet | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 46,620.00 | 46,620.00 | | |
| | Procurement of Agricultural/Marine Supplies | 50203100 | Provet | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 52,250.00 | 52,250.00 | | |
| | Procurement of Agricultural/Marine Supplies | 50203100 | Provet | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 52,250.00 | 52,250.00 | | |
| | Procurement of Agricultural/Marine Supplies | 50203100 | Provet | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 52,250.00 | 52,250.00 | | |
| | Procurement of Agricultural/Marine Supplies | 50203100 | Provet | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 52,250.00 | 52,250.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | Provet | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 40,850.00 | 40,850.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | Provet | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 18,450.00 | 18,450.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | Provet | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 18,450.00 | 18,450.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | Provet | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 18,450.00 | 18,450.00 | | |
| 8720-1-01-017-001-005 | Sow Weaner and Semen Production Project | | | | | | | | | | | | |
| | Procurement of Agricultural/Marine Supplies | 50203100 | Provet | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 908,424.00 | 908,424.00 | | |
| | Procurement of Agricultural/Marine Supplies | 50203100 | Provet | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 906,324.00 | 906,324.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | Provet | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 50,700.00 | 50,700.00 | | |
| | Procurement for Repair and Maintenance - Buildings and Procurement of Other Structures | 50213040 | Provet | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 320,000.00 | 320,000.00 | | |
| 8720-1-01-017-001-006 | Operation and Maintenance of Calasgasan Livestock Breeding Station - Ruminant Production Project | | | | | | | | | | | | |
| 23 of 59 | Procurement of Agricultural/Marine Supplies | 50203100 | Provet | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 41,000.00 | 41,000.00 | | |
| | Procurement of Agricultural/Marine Supplies | 50203100 | Provet | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 41,000.00 | 41,000.00 | | |

| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|------------------------------------|--|-------------|--------------|---|--|----------------------------|-----------------|------------------|---------------------------------|------------------------|------------|-----------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | | | | | | | | | | | |
| | Procurement for Repair and Maintenance - Machinery and Equipment | 50213050 | Provet | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 19,000.00 | 19,000.00 | | |
| | Procurement for Repair and Maintenance - Machinery and Equipment | 50213050 | Provet | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 19,000.00 | 19,000.00 | | |
| 8720-1-01-017-001-007-99 | Training and Information Education Services Program | | | | | | | | | | | | |
| | Procurement of Training Materials and Services | 50202010 | Provet | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 73,500.00 | 73,500.00 | | |
| | Procurement of Training Materials and Services | 50202010 | Provet | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 10,500.00 | 10,500.00 | | |
| | Procurement of Training Materials and Services | 50202010 | Provet | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 53,000.00 | 53,000.00 | | |
| | information and Comm. Technology Equipment | 10705020 | Provet | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 60,000.00 | | 60,000.00 | |
| 8720-1-01-017-001-007-001-99 (GAD) | Promotion and Development of Livestock and Poultry Production and By-Products Utilization | | | | | | | | | | | | |
| | Procurement of Training Materials and Services | 50202010 | Provet | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 21,000.00 | 21,000.00 | | |
| | Procurement of Training Materials and Services | 50202010 | Provet | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 101,500.00 | 101,500.00 | | |
| | Procurement of Training Materials and Services | 50202010 | Provet | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 68,000.00 | 68,000.00 | | |
| | Procurement of Training Materials and Services | 50202010 | Provet | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 89,000.00 | 89,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | Provet | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 47,500.00 | 47,500.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | Provet | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 47,500.00 | 47,500.00 | | |
| 8720-1-01-017-001-007-002-99 (GAD) | Provision of Financial Assistance | | | | | | | | | | | | |
| | Procurement of Donation Goods and Materials | 50299080 | Provet | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 350,000.00 | 350,000.00 | | |
| | Procurement of Donation Goods and Materials | 50299080 | Provet | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 350,000.00 | 350,000.00 | | |
| 8720-1-01-017-001-008 | Dairy Development Project | | | | | | | | | | | | |
| | Procurement of Agricultural/Marine Supplies | 50203100 | Provet | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | | N/A | | | Regular Agency Fund (01000000)r | 35,625.00 | 35,625.00 | | |
| | Procurement of Agricultural/Marine Supplies | 50203100 | Provet | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | | N/A | | | Regular Agency Fund (01000000)r | 35,625.00 | 35,625.00 | | |
| | Procurement of Semi Expandable - Furnitures and Fixtures | 50203220 | Provet | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 15,000.00 | 15,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | Provet | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 32,000.00 | 32,000.00 | | |
| | Procurement for Repair and Maintenance - Buildings and Procurement of Other Structures | 50213040 | Provet | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| 8720-1-01-017-001-009 | Animal Dispersal Monitoring and other related activities | | | | | | | | | | | | |
| | Procurement of Animal/Zoological Supplies Expenses | 50203040 | Provet | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 75,000.00 | 75,000.00 | | |
| | Procurement of Animal/Zoological Supplies Expenses | 50203040 | Provet | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 75,000.00 | 75,000.00 | | |
| 8720-1-01-017-001-010 | Broiler Production Project | | | | | | | | | | | | |
| | Procurement of Animal/Zoological Supplies Expenses | 50203040 | Provet | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 3,000.00 | 3,000.00 | | |
| | Procurement of Agricultural/Marine Supplies | 50203100 | Provet | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 150,625.00 | 150,625.00 | | |
| | Procurement of Agricultural/Marine Supplies | 50203100 | Provet | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 150,625.00 | 150,625.00 | | |
| | Procurement of Agricultural/Marine Supplies | 50203100 | Provet | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 150,625.00 | 150,625.00 | | |
| | Procurement of Agricultural/Marine Supplies | 50203100 | Provet | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 150,625.00 | 150,625.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | Provet | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 44,500.00 | 44,500.00 | | |
| | Procurement for Repair and Maintenance - Buildings and Procurement of Other Structures | 50213040 | Provet | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| 8720-1-01-017-001-011 | Goat Multiplier Farming | | | | | | | | | | | | |
| | Procurement of Agricultural/Marine Supplies | 50203100 | Provet | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 40,000.00 | 40,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | Provet | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 70,000.00 | 70,000.00 | | |
| | Procurement for Repair and Maintenance - Buildings and Procurement of Other Structures | 50213040 | Provet | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| 8720-1-01-017-001-012 | Provision of Animal Support/Assistance for African Swine Fever (ASF) Affected Swine Raisers | | | | | | | | | | | | |
| | Procurement of Animal/Zoological Supplies Expenses | 50203040 | Provet | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | Provet | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| 24 of 59 | Procurement of Donation Goods and Materials | 50299080 | Provet | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 500,000.00 | 500,000.00 | | |
| | Procurement of Donation Goods and Materials | 50299080 | Provet | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 250,000.00 | 250,000.00 | | |

| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---------------------------|---|-------------|--------------|--|--|----------------------------|-----------------|------------------|---------------------------------|------------------------|------------|--------------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | | | | | | | | | | | |
| 8720-1-01-017-001-014 | Procurement of Donation Goods and Materials | 50299080 | Provot | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 250,000.00 | 250,000.00 | | |
| | Mobile Veterinary Clinic for Livestock and Poultry | | | | | | | | | | | | |
| | Procurement of Animal/Zoological Supplies Expenses | 50203040 | Provot | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 276,540.00 | 276,540.00 | | |
| | Procurement of Animal/Zoological Supplies Expenses | 50203040 | Provot | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 188,440.00 | 188,440.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | Provot | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 61,000.00 | 61,000.00 | | |
| 8720-1-01-017-001-016-001 | Establishment and Maintenance of Training and Food Processing Center | | | | | | | | | | | | |
| | Procurement of Semi Expandable - Machinerries and Equipment | 50203210 | Provot | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement of Semi Expandable - Furnitures and Fixtures | 50203220 | Provot | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 61,000.00 | 61,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | Provot | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 200,000.00 | 200,000.00 | | |
| | Procurement of Other Structures | 10704990 | Provot | Public Bidding | 07-Jan-25 | 28-Jan-25 | 02-Feb-25 | 03-Feb-25 | Regular Agency Fund (01000000)r | 1,000,000.00 | | 1,000,000.00 | |
| 8850-004-1-03-004-001-001 | Operation of the Provincial Tourism Operations Office | | | | | | | | | | | | |
| | Procurement of Training Materials and Services | 50202010 | Tourism | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Training Materials and Services | 50202010 | Tourism | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 35,000.00 | 35,000.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | Tourism | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 80,000.00 | 80,000.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | Tourism | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | Tourism | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | Tourism | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | Tourism | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 20,000.00 | 20,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | Tourism | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 150,000.00 | 150,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | Tourism | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 150,000.00 | 150,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | Tourism | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 150,000.00 | 150,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | Tourism | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 150,000.00 | 150,000.00 | | |
| | Procurement of Semi-Expendable Machinerries and Equipment | 50203210 | Tourism | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 200,000.00 | 200,000.00 | | |
| | Procurement for Repairs and Maintenance - Transportation Equipment | 50213060 | Tourism | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement for Repairs and Maintenance - Transportation Equipment | 50213060 | Tourism | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement for Repairs and Maintenance - Transportation Equipment | 50213060 | Tourism | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | Tourism | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | Tourism | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | Tourism | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | Tourism | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | Tourism | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 150,000.00 | 150,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | Tourism | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement of Laptops | 10705030 | Tourism | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 250,000.00 | | 250,000.00 | |
| | Procurement of Procurement of Desktop | 10705030 | Tourism | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 53,000.00 | | 53,000.00 | |
| | Procurement of Camera Body | 10705020 | Tourism | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 180,000.00 | | 180,000.00 | |
| 8850-004-1-03-004-001-002 | Tourism Promotion, Marketing and Development Services | | | | | | | | | | | | |
| | Procurement of Training Materials and Services | 50202010 | Tourism | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 200,000.00 | 200,000.00 | | |
| | Procurement of Training Materials and Services | 50202010 | Tourism | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 150,000.00 | 150,000.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | Tourism | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 300,000.00 | 300,000.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | Tourism | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 270,000.00 | 270,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | Tourism | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 30,000.00 | 30,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | Tourism | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 800,000.00 | 800,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | Tourism | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 66,800.00 | 66,800.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | Tourism | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 13,000.00 | 13,000.00 | | |
| 25 of 59 | Procurement of Other Supplies and Materials | 50203990 | Tourism | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 250,000.00 | 250,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | Tourism | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 250,000.00 | 250,000.00 | | |

| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|--------------------------------|--|-------------|--------------|---|--|----------------------------|-----------------|------------------|---------------------------------|------------------------|--------------|----|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | | | | | | | | | | | |
| | Procurement of Other Supplies and Materials | 50203990 | Tourism | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 250,000.00 | 250,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | Tourism | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 250,000.00 | 250,000.00 | | |
| | Procurement of Advertising Materials/Services | 50299010 | Tourism | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 25,000.00 | 25,000.00 | | |
| | Procurement of Advertising Materials/Services | 50299010 | Tourism | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 25,000.00 | 25,000.00 | | |
| | Procurement of Advertising Materials/Services | 50299010 | Tourism | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 25,000.00 | 25,000.00 | | |
| | Procurement of Advertising Materials/Services | 50299010 | Tourism | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 23,500.00 | 23,500.00 | | |
| | Procurement of Food Catering Services | 50299030 | Tourism | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 17,000.00 | 17,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | Tourism | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 17,000.00 | 17,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | Tourism | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 17,500.00 | 17,500.00 | | |
| | Procurement of Food Catering Services | 50299030 | Tourism | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 17,500.00 | 17,500.00 | | |
| | Procurement of Food Catering Services | 50299030 | Tourism | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | Tourism | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 257,125.00 | 257,125.00 | | |
| | Procurement of Food Catering Services | 50299030 | Tourism | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 257,125.00 | 257,125.00 | | |
| | Procurement of Food Catering Services | 50299030 | Tourism | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 257,125.00 | 257,125.00 | | |
| | Procurement of Food Catering Services | 50299030 | Tourism | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 257,125.00 | 257,125.00 | | |
| | Procurement of Rental Services | 50299050 | Tourism | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 150,000.00 | 150,000.00 | | |
| | Procurement of Rental Services | 50299050 | Tourism | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 150,000.00 | 150,000.00 | | |
| | Procurement of Rental Services | 50299050 | Tourism | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 150,000.00 | 150,000.00 | | |
| | Procurement of Rental Services | 50299050 | Tourism | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 150,000.00 | 150,000.00 | | |
| | Bantayog Festival | | | | | | | | | | | | |
| | Procurement of Office Supplies and Materials | 50203010 | Tourism | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | Tourism | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 80,000.00 | 80,000.00 | | |
| | Procurement of Decorations, Hardware materials and others | 50203990 | Tourism | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 2,600,000.00 | 2,600,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | Tourism | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 1,700,000.00 | 1,700,000.00 | | |
| | Procurement of Rental Services | 50299050 | Tourism | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 1,230,000.00 | 1,230,000.00 | | |
| | Procurement of Donation Goods and Materials | 50299080 | Tourism | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 1,100,000.00 | 1,100,000.00 | | |
| | PENRO | | | | | | | | | | | | |
| 8730-1-02-002-001-001 | General Administrative and Support to Operations | | | | | | | | | | | | |
| | Procurement of Training Materials and Services | 50202010 | PENRO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 40,000.00 | 40,000.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | PENRO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 10,000.00 | 10,000.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | PENRO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 10,000.00 | 10,000.00 | | |
| | Procurement of Postage and Courier Services | 50205010 | PENRO | Negotiated Procurement - Agency to Agency (Sec. 53.5) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 3,000.00 | 3,000.00 | | |
| | Procurement for Repair and Maintenance - Machinery and Equipment | 50213050 | PENRO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 20,000.00 | 20,000.00 | | |
| | Procurement for Repair and Maintenance-Transportation Equipment | 50213060 | PENRO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement for Repair and Maintenance-Transportation Equipment | 50213060 | PENRO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 65,000.00 | 65,000.00 | | |
| | Procurement for Repair and Maintenance-Transportation Equipment | 50213060 | PENRO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 65,000.00 | 65,000.00 | | |
| | Procurement of Printing and Binding Materials/Services | 50299020 | PENRO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 5,000.00 | 5,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PENRO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 12,500.00 | 12,500.00 | | |
| | Procurement of Food Catering Services | 50299030 | PENRO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 12,500.00 | 12,500.00 | | |
| | Procurement of Food Catering Services | 50299030 | PENRO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 12,500.00 | 12,500.00 | | |
| | Procurement of Food Catering Services | 50299030 | PENRO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 12,500.00 | 12,500.00 | | |
| 8730-1-02-002-001-002-99 | Sand and Gravel Extraction Regulatory Program | | | | | | | | | | | | |
| | Procurement of Office Supplies and Materials | 50203010 | PENRO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 30,000.00 | 30,000.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | PENRO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 30,000.00 | 30,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PENRO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 21,000.00 | 21,000.00 | | |
| 8730-1-02-002-001-003-99 of 99 | Small Scale Mining Regulatory Program | | | | | | | | | | | | |
| | Procurement of Office Supplies and Materials | 50203010 | PENRO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 25,000.00 | 25,000.00 | | |

| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|------------------------------|---|-------------|--------------|---|--|----------------------------|-----------------|------------------|---------------------------------|------------------------|------------|--------------|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | | | | | | | | | | | |
| | Procurement of Other Supplies and Materials | 50203990 | PENRO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 25,000.00 | 25,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PENRO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 15,000.00 | 15,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PENRO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 15,000.00 | 15,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PENRO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 15,000.00 | 15,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PENRO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 15,000.00 | 15,000.00 | | |
| 8730-1-02-002-001-004-001-99 | Provincial Forestry Seedling Production and Tree Planting Project | | | | | | | | | | | | |
| | Procurement of Office Supplies and Materials | 50203010 | PENRO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 10,200.00 | 10,200.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | PENRO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 10,000.00 | 10,000.00 | | |
| | Procurement of Agricultural and Marine Supplies | 50203100 | PENRO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 75,100.00 | 75,100.00 | | |
| | Procurement of Agricultural and Marine Supplies | 50203100 | PENRO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 75,100.00 | 75,100.00 | | |
| 8730-1-02-002-001-004-001-99 | Total Rehabilitation of the Environment and Ecological Sustainability (TREES) Project | | | | | | | | | | | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | PENRO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 20,000.00 | 20,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PENRO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 60,000.00 | 60,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PENRO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 8,750.00 | 8,750.00 | | |
| | Procurement of Food Catering Services | 50299030 | PENRO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 8,750.00 | 8,750.00 | | |
| | Procurement of Food Catering Services | 50299030 | PENRO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 8,750.00 | 8,750.00 | | |
| | Procurement of Food Catering Services | 50299030 | PENRO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 8,750.00 | 8,750.00 | | |
| 8730-1-02-002-001-004-003-99 | Provincial Ecological Solid Waste Management Program formerly (Ecological Solid Waste Management Initiative for the Province of Camarines Norte) | | | | | | | | | | | | |
| | Procurement of Training Materials and Services | 50202010 | PENRO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | PENRO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 30,000.00 | 30,000.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | PENRO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | PENRO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 65,000.00 | 65,000.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | PENRO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 65,000.00 | 65,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PENRO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 60,000.00 | 60,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PENRO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 60,000.00 | 60,000.00 | | |
| | Procurement of Prizes | 50206020 | PENRO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement for Repair and Maintenance - Machinery and Equipment | 50213050 | PENRO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 200,000.00 | 200,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PENRO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PENRO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement for Road Networks | 10703010 | PENRO | Public Bidding | 07-Jan-25 | 28-Jan-25 | 02-Feb-25 | 03-Feb-25 | Regular Agency Fund (01000000)r | 2,000,000.00 | | 2,000,000.00 | |
| 8730-1-02-002-001-005 | Environmental Awareness Program | | | | | | | | | | | | |
| | Procurement of Office Supplies and Materials | 50203010 | PENRO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PENRO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 90,000.00 | 90,000.00 | | |
| | Procurement of Prizes | 50206020 | PENRO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 30,000.00 | 30,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PENRO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 60,000.00 | 60,000.00 | | |
| 8750-009-1-01-008-001 | PROVINCIAL ENGINEER'S OFFICE | | | | | | | | | | | | |
| 8750-009-1-01-008-001-001 | General Administrative Support | | | | | | | | | | | | |
| | Procurement of Training Materials and Services | 50202010 | PEO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | | N/A | | | Regular Agency Fund (01000000)r | 75,000.00 | 75,000.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | PEO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 30-Jan-25 | N/A | 06-Feb-25 | 07-Feb-25 | Regular Agency Fund (01000000)r | 73,425.00 | 73,425.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | PEO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 104,900.00 | 104,900.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | PEO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Jul-25 | N/A | 08-Jul-25 | 09-Jul-25 | Regular Agency Fund (01000000)r | 154,162.50 | 154,162.50 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | PEO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Jan-25 | N/A | 06-Feb-25 | 07-Feb-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Semi-Expendable Machinery and Equipment Expenses | 50203210 | PEO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Jan-25 | N/A | 06-Feb-25 | 07-Feb-25 | Regular Agency Fund (01000000)r | 202,500.00 | 202,500.00 | | |
| | Procurement of Semi-Expendable Furniture, Fixtures and Books | 50203220 | PEO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Jan-25 | N/A | 06-Feb-25 | 07-Feb-25 | Regular Agency Fund (01000000)r | 60,800.00 | 60,800.00 | | |
| 27 of 59 | Procurement of Other Supplies and Materials | 50203990 | PEO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 30-Jan-25 | N/A | 06-Feb-25 | 07-Feb-25 | Regular Agency Fund (01000000)r | 75,965.00 | 75,965.00 | | |

| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|------------|---|-------------|--------------|---|--|----------------------------|-----------------|------------------|---------------------------------|------------------------|--------------|---------------|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | | | | | | | | | | | |
| | Procurement of Postage and Courier Services | 50205010 | PEO | Negotiated Procurement - Agency to Agency (Sec. 53.5) | 30-Jan-25 | N/A | 06-Feb-25 | 07-Feb-25 | Regular Agency Fund (01000000)r | 5,000.00 | 5,000.00 | | |
| | Procurement for Repair and Maintenance - Machinery and Equipment | 50213050 | PEO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 29-Feb-24 | N/A | 07-Mar-24 | 08-Mar-24 | Regular Agency Fund (01000000)r | 35,000.00 | 35,000.00 | | |
| | Procurement for Repair and Maintenance - Furniture and Fixtures | 50213070 | PEO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 29-Feb-24 | N/A | 07-Mar-24 | 08-Mar-24 | Regular Agency Fund (01000000)r | 5,000.00 | 5,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PEO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 29-May-25 | N/A | 05-Jun-25 | 06-Jun-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Other Maintenance and Operating Materials/Goods | 50299990 | PEO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Jul-25 | N/A | 08-Jul-25 | 09-Jul-25 | Regular Agency Fund (01000000)r | 5,000.00 | 5,000.00 | | |
| | Procurement of Other Machinery and Equipment | 10705990 | PEO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 30-Jan-25 | N/A | 06-Feb-25 | 07-Feb-25 | Regular Agency Fund (01000000)r | 65,000.00 | | 65,000.00 | |
| | Water Supply Systems | 10703040 | PEO | | 01-Jul-25 | | | | Regular Agency Fund (01000000)r | 200,000.00 | | 200,000.00 | |
| | Buildings | 10704010 | PEO | Public Bidding | 01-Apr-25 | 22-Apr-25 | 27-Apr-25 | 28-Apr-25 | Regular Agency Fund (01000000)r | 10,000,000.00 | | 10,000,000.00 | |
| | Other Structures | 10704990 | PEO | Public Bidding | 01-Apr-25 | 22-Apr-25 | 27-Apr-25 | 28-Apr-25 | Regular Agency Fund (01000000)r | 295,000.00 | | 295,000.00 | |
| | Information and Communication Technology Equipment | 10705030 | PEO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 800,000.00 | | 800,000.00 | |
| | Other Machinery and Equipment | 10705990 | PEO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Jul-25 | N/A | 08-Jul-25 | 09-Jul-25 | Regular Agency Fund (01000000)r | 365,000.00 | | 365,000.00 | |
| 8752 | Planning, Designing and Programming | | | | | | | | | | | | |
| | SURVEY WORKS | | | | | | | | | | | | |
| | Procurement of Office Supplies and Materials | 50203010 | PEO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 29-Feb-24 | N/A | 07-Mar-24 | 08-Mar-24 | Regular Agency Fund (01000000)r | 40,535.00 | 40,535.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | PEO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 31-Jul-25 | N/A | 07-Aug-25 | 08-Aug-25 | Regular Agency Fund (01000000)r | 47,450.00 | 47,450.00 | | |
| | PREPARATION OF PLANS | | | | | | | | | | | | |
| | Procurement of Office Supplies and Materials | 50203010 | PEO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 29-Feb-24 | N/A | 07-Mar-24 | 08-Mar-24 | Regular Agency Fund (01000000)r | 40,535.00 | 40,535.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | PEO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 31-Jul-25 | N/A | 07-Aug-25 | 08-Aug-25 | Regular Agency Fund (01000000)r | 47,450.00 | 47,450.00 | | |
| | PREPARATIONS OF POW AND DETAILED ESTIMATE | | | | | | | | | | | | |
| | Procurement of Office Supplies and Materials | 50203010 | PEO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 29-Feb-24 | N/A | 07-Mar-24 | 08-Mar-24 | Regular Agency Fund (01000000)r | 57,527.50 | 57,527.50 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PEO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 30-Jan-25 | N/A | 06-Feb-25 | 07-Feb-25 | Regular Agency Fund (01000000)r | 189,200.00 | 189,200.00 | | |
| | Procurement of Information and Communication Technology Equipment | 10705030 | PEO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 30-Jan-25 | N/A | 06-Feb-25 | 07-Feb-25 | Regular Agency Fund (01000000)r | 365,500.00 | | 365,500.00 | |
| 8754 | Equipment Pool | | | | | | | | | | | | |
| | Procurement of Office Supplies and Materials | 50203010 | PEO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 150,000.00 | 150,000.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | PEO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 1,668,573.33 | 1,668,573.33 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | PEO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 1,393,618.33 | 1,393,618.33 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | PEO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Jul-25 | N/A | 08-Jul-25 | 09-Jul-25 | Regular Agency Fund (01000000)r | 1,691,973.33 | 1,691,973.33 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PEO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement for Repair and Maintenance - Buildings and Other Structures | 50213040 | PEO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Jul-25 | N/A | 08-Jul-25 | 09-Jul-25 | Regular Agency Fund (01000000)r | 5,000,000.00 | 5,000,000.00 | | |
| | Procurement for Repair and Maintenance - Machinery and Equipment | 50213050 | PEO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 3,276,359.33 | 3,276,359.33 | | |
| | Procurement for Repair and Maintenance - Machinery and Equipment | 50213050 | PEO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 7,206,883.00 | 7,206,883.00 | | |
| | Procurement for Repair and Maintenance - Machinery and Equipment | 50213050 | PEO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Jul-25 | N/A | 08-Jul-25 | 09-Jul-25 | Regular Agency Fund (01000000)r | 5,268,217.00 | 5,268,217.00 | | |
| | Procurement for Repair and Maintenance - Machinery and Equipment | 50213050 | PEO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 2,361,077.67 | 2,361,077.67 | | |
| | Procurement for Repair and Maintenance-Transportation Equipment | 50213060 | PEO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 379,515.33 | 379,515.33 | | |
| | Procurement for Repair and Maintenance-Transportation Equipment | 50213060 | PEO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 277,582.33 | 277,582.33 | | |
| | Procurement for Repair and Maintenance-Transportation Equipment | 50213060 | PEO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Jul-25 | N/A | 08-Jul-25 | 09-Jul-25 | Regular Agency Fund (01000000)r | 212,905.33 | 212,905.33 | | |
| | Procurement for Repair and Maintenance-Transportation Equipment | 50213060 | PEO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 72,739.00 | 72,739.00 | | |
| | Procurement for Repair and Maintenance - Furniture and Fixtures | 50213070 | PEO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Jul-25 | N/A | 08-Jul-25 | 09-Jul-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| 8753 | Construction and Maintenance | | | | | | | | | | | | |
| | Procurement of Office Supplies and Materials | 50203010 | PEO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 142,432.50 | 142,432.50 | | |
| 8 of 59 | Procurement of Fuel, Oil and Lubricants | 50203090 | PEO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 500,000.00 | 500,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PEO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 30-Jan-25 | N/A | 06-Feb-25 | 07-Feb-25 | Regular Agency Fund (01000000)r | 65,000.00 | 65,000.00 | | |

| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|-------------------------------|---|-------------|--------------|---------------------|--|----------------------------|-----------------|------------------|---------------------------------|------------------------|------|---------------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | | | | | | | | | | | |
| | A. ECONOMIC SERVICES SECTOR | | | | | | | | | | | | |
| 8750-009-1-01-008-001 | A.1 ARCHITECTURE/ENGINEERING AND INFRASTRUCTURE MANAGEMENT PROGRAM | | | | | | | | | | | | |
| 8750-009-1-01-008-001-002 | A.1.1 Construction/Improvement/Rehabilitation of Roads | | | | | | | | | | | | |
| 8750-009-1-01-008-001-002-003 | • Rehabilitation of Provincial Road, Brgy. Awitan, Labo | 10703010 | DF | Public Bidding | 01-Apr-25 | 22-Apr-25 | 27-Apr-25 | 28-Apr-25 | Regular Agency Fund (01000000r) | 10,000,000.00 | | 10,000,000.00 | |
| 8750-009-1-01-008-001-002-005 | • Rehabilitation of Provincial Road, Brgy. Tabas, Paracale | 10703010 | DF | Public Bidding | 01-Apr-25 | 22-Apr-25 | 27-Apr-25 | 28-Apr-25 | Regular Agency Fund (01000000r) | 10,000,000.00 | | 10,000,000.00 | |
| 8750-009-1-01-008-001-005 | A.1.2 Farm-to-Market Roads/Barangay Roads | | | | | | | | | | | | |
| 8750-009-1-01-008-001-005-009 | • Concreting of Farm-to-Market Road, Brgy. Calabasa, Labo | 10703010 | DF | Public Bidding | 01-Apr-25 | 22-Apr-25 | 27-Apr-25 | 28-Apr-25 | Regular Agency Fund (01000000r) | 10,000,000.00 | | 10,000,000.00 | |
| 8750-009-1-01-008-001-005-010 | • Concreting of Farm-to-Market Road, Brgy. Mabilo I, Labo | 10703010 | DF | Public Bidding | 01-Jul-25 | 22-Jul-25 | 27-Jul-25 | 28-Jul-25 | Regular Agency Fund (01000000r) | 3,000,000.00 | | 3,000,000.00 | |
| 8750-009-1-01-008-001-005-011 | • Concreting of Farm-to-Market Road, Brgy. Tabugon going to Brgy. Maulawin, Sta. Elena | 10703010 | DF | Public Bidding | 01-Jul-25 | 22-Jul-25 | 27-Jul-25 | 28-Jul-25 | Regular Agency Fund (01000000r) | 5,000,000.00 | | 5,000,000.00 | |
| 8750-009-1-01-008-001-005-013 | • Construction of Farm-to-Market Road, Brgy. Tanawan, Capalonga | 10703010 | DF | Public Bidding | 01-Apr-25 | 22-Apr-25 | 27-Apr-25 | 28-Apr-25 | Regular Agency Fund (01000000r) | 10,000,000.00 | | 10,000,000.00 | |
| 8750-009-1-01-008-001-005-014 | • Concreting of Farm-to-Market Road, Brgy. Benit, Labo | 10703010 | DF | Public Bidding | 07-Jan-25 | 28-Jan-25 | 02-Feb-25 | 03-Feb-25 | Regular Agency Fund (01000000r) | 5,000,000.00 | | 5,000,000.00 | |
| 8750-009-1-01-008-001-005-015 | • Concreting of Farm-to-Market Road, Brgy. San Martin, Jose Panganiban | 10703010 | DF | Public Bidding | 07-Jan-25 | 28-Jan-25 | 02-Feb-25 | 03-Feb-25 | Regular Agency Fund (01000000r) | 10,000,000.00 | | 10,000,000.00 | |
| 8750-009-1-01-008-001-005-016 | • Concreting of Farm-to-Market Road, Brgy. Tamisan, Jose Panganiban | 10703010 | DF | Public Bidding | 07-Jan-25 | 28-Jan-25 | 02-Feb-25 | 03-Feb-25 | Regular Agency Fund (01000000r) | 5,000,000.00 | | 5,000,000.00 | |
| 8750-009-1-01-008-001-005-023 | • Concreting of Farm-to-Market Road, Brgy. Binatagan, Basud | 10703010 | DF | Public Bidding | 01-Apr-25 | 22-Apr-25 | 27-Apr-25 | 28-Apr-25 | Regular Agency Fund (01000000r) | 10,000,000.00 | | 10,000,000.00 | |
| 8750-009-1-01-008-001-005-025 | • Concreting of Farm-to-Market Road, Purok 4, Brgy. Pamorangan, Daet | 10703010 | DF | Public Bidding | 01-Apr-25 | 22-Apr-25 | 27-Apr-25 | 28-Apr-25 | Regular Agency Fund (01000000r) | 5,000,000.00 | | 5,000,000.00 | |
| 8750-009-1-01-008-001-005-027 | • Concreting of Farm-to-Market Road, Purok 6, BLISS, Brgy. Magang, Daet | 10703010 | DF | Public Bidding | 01-Apr-25 | 22-Apr-25 | 27-Apr-25 | 28-Apr-25 | Regular Agency Fund (01000000r) | 5,000,000.00 | | 5,000,000.00 | |
| 8750-009-1-01-008-001-005-028 | • Concreting of Farm-to-Market Road, Brgy. Bulhao, Labo | 10703010 | DF | Public Bidding | 01-Apr-25 | 22-Apr-25 | 27-Apr-25 | 28-Apr-25 | Regular Agency Fund (01000000r) | 3,000,000.00 | | 3,000,000.00 | |
| 8750-009-1-01-008-001-005-029 | • Concreting of Farm-to-Market Road, Brgy. Guitol, Sta. Elena | 10703010 | DF | Public Bidding | 01-Jul-25 | 22-Jul-25 | 27-Jul-25 | 28-Jul-25 | Regular Agency Fund (01000000r) | 5,000,000.00 | | 5,000,000.00 | |
| 8750-009-1-01-008-001-005-030 | • Concreting of Farm-to-Market Road, Brgy. Anameam, Labo | 10703010 | DF | Public Bidding | 01-Jul-25 | 22-Jul-25 | 27-Jul-25 | 28-Jul-25 | Regular Agency Fund (01000000r) | 10,000,000.00 | | 10,000,000.00 | |
| 8750-009-1-01-008-001-005-031 | • Concreting of Farm-to-Market Road, Brgy. Tarum, Mercedes | 10703010 | DF | Public Bidding | 01-Jul-25 | 22-Jul-25 | 27-Jul-25 | 28-Jul-25 | Regular Agency Fund (01000000r) | 10,000,000.00 | | 10,000,000.00 | |
| 8750-009-1-01-008-001-005-033 | • Concreting of Farm-to-Market Road, Brgy. Bautista, Labo | 10703010 | DF | Public Bidding | 01-Jul-25 | 22-Jul-25 | 27-Jul-25 | 28-Jul-25 | Regular Agency Fund (01000000r) | 2,000,000.00 | | 2,000,000.00 | |
| 8750-009-1-01-008-001-005-034 | • Concreting of Farm-to-Market Road, Brgy. Gahonon, Daet | 10703010 | DF | Public Bidding | 07-Jan-25 | 28-Jan-25 | 02-Feb-25 | 03-Feb-25 | Regular Agency Fund (01000000r) | 10,000,000.00 | | 10,000,000.00 | |
| 8750-009-1-01-008-001-005-035 | • Concreting of Farm-to-Market Road, NIA Road, Purok 5, Brgy. Lag-on, Daet | 10703010 | DF | Public Bidding | 01-Apr-25 | 22-Apr-25 | 27-Apr-25 | 28-Apr-25 | Regular Agency Fund (01000000r) | 5,000,000.00 | | 5,000,000.00 | |
| 8750-009-1-01-008-001-005-036 | • Concreting of Farm-to-Market Road, Purok 3, Brgy. Dogongan, Daet | 10703010 | DF | Public Bidding | 01-Apr-25 | 22-Apr-25 | 27-Apr-25 | 28-Apr-25 | Regular Agency Fund (01000000r) | 5,000,000.00 | | 5,000,000.00 | |
| 8750-009-1-01-008-001-005-037 | • Concreting of Farm-to-Market Road, Purok 5, Brgy. Calasgasan, Daet | 10703010 | DF | Public Bidding | 01-Apr-25 | 22-Apr-25 | 27-Apr-25 | 28-Apr-25 | Regular Agency Fund (01000000r) | 5,000,000.00 | | 5,000,000.00 | |
| 8750-009-1-01-008-001-005-038 | • Construction of Farm-to-Market Road, Brgy. San Jose, Talisay | 10703010 | DF | Public Bidding | 01-Jul-25 | 22-Jul-25 | 27-Jul-25 | 28-Jul-25 | Regular Agency Fund (01000000r) | 3,000,000.00 | | 3,000,000.00 | |
| 8750-009-1-01-008-001-005-043 | • Concreting of Farm-to-Market Road, Brgy. Calangcawan Norte, Vinzons | 10703010 | DF | Public Bidding | 01-Jul-25 | 22-Jul-25 | 27-Jul-25 | 28-Jul-25 | Regular Agency Fund (01000000r) | 5,000,000.00 | | 5,000,000.00 | |
| 8750-009-1-01-008-001-009 | A.1.3 Construction/Improvement/Rehabilitation of Procurement of Buildings and Facilities | | | | | | | | | | | | |
| 8750-009-1-01-008-001-009-005 | • Construction of Multi-Purpose Building, Brgy. Sto. Domingo, Vinzons | 10704010 | DF | Public Bidding | 01-Apr-25 | 22-Apr-25 | 27-Apr-25 | 28-Apr-25 | Regular Agency Fund (01000000r) | 10,000,000.00 | | 10,000,000.00 | |
| 8750-009-1-01-008-001-011 | A.1.4 Water System Development Projects | | | | | | | | | | | | |
| 8750-009-1-01-008-001-011-004 | • Construction of Water System, Brgy. Pag-Asa, Labo | 10799991 | DF | Public Bidding | 01-Apr-25 | 22-Apr-25 | 27-Apr-25 | 28-Apr-25 | Regular Agency Fund (01000000r) | 5,000,000.00 | | 5,000,000.00 | |
| 8750-009-1-01-008-001-012 | A.1.5 River Control/Flood Control, Slope Protection, Drainage and Spillway | | | | | | | | | | | | |
| 8750-009-1-01-008-001-012-007 | • Construction of Drainage, Brgy. 2, Daet | 10703020 | DF | Public Bidding | 01-Apr-25 | 22-Apr-25 | 27-Apr-25 | 28-Apr-25 | Regular Agency Fund (01000000r) | 5,000,000.00 | | 5,000,000.00 | |
| 8750-009-1-01-008-001-012-008 | • Construction of Slope Protection, Brgy. Kanluran, San Vicente | 10703020 | DF | Public Bidding | 01-Jul-25 | 22-Jul-25 | 27-Jul-25 | 28-Jul-25 | Regular Agency Fund (01000000r) | 10,000,000.00 | | 10,000,000.00 | |
| 8750-009-1-01-008-001-012-009 | • Construction of Slope Protection, Brgy. Fundado, Labo | 10703020 | DF | Public Bidding | 01-Jul-25 | 22-Jul-25 | 27-Jul-25 | 28-Jul-25 | Regular Agency Fund (01000000r) | 10,000,000.00 | | 10,000,000.00 | |
| 8750-009-1-01-008-001-012-010 | • Construction of Slope Protection, Brgy. Iberica, Labo | 10703020 | DF | Public Bidding | 01-Jul-25 | 22-Jul-25 | 27-Jul-25 | 28-Jul-25 | Regular Agency Fund (01000000r) | 10,000,000.00 | | 10,000,000.00 | |
| 8750-009-1-01-008-001-013 | A.1.6 Multi-Purpose Building, Evacuation Center, and Covered Court | | | | | | | | | | | | |
| 8750-009-1-01-008-001-013-016 | • Construction of Covered Court, Brgy. Mambungalon, Mercedes | 10704010 | DF | Public Bidding | 01-Jul-25 | 22-Jul-25 | 27-Jul-25 | 28-Jul-25 | Regular Agency Fund (01000000r) | 3,500,000.00 | | 3,500,000.00 | |
| 8750-009-1-01-008-001-013-017 | • Rehabilitation of Tuaca Covered Court, Brgy. Tuaca, Basud | 10704010 | DF | Public Bidding | 01-Jul-25 | 22-Jul-25 | 27-Jul-25 | 28-Jul-25 | Regular Agency Fund (01000000r) | 2,000,000.00 | | 2,000,000.00 | |
| 8750-009-1-01-008-001-013-018 | • Completion of Covered Court, Brgy. Pinagwarasan, Basud | 10704010 | DF | Public Bidding | 01-Jul-25 | 22-Jul-25 | 27-Jul-25 | 28-Jul-25 | Regular Agency Fund (01000000r) | 2,000,000.00 | | 2,000,000.00 | |

| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|--|---|-------------|--------------|---|--|----------------------------|-----------------|------------------|---------------------------------|------------------------|-----------|--------------|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 8750-009-1-01-008-001-013-019 | • Construction of Covered Court, Brgy. Capacuan, Paracale | 10704010 | DF | Public Bidding | 30-Sep-25 | 21-Oct-25 | 26-Oct-25 | 27-Oct-25 | Regular Agency Fund (01000000)r | 3,500,000.00 | | 3,500,000.00 | |
| 8750-009-1-01-008-001-013-020 | • Construction of Covered Court, Brgy. Manlimonsito, San Lorenzo Ruiz | 10704010 | DF | Public Bidding | 30-Sep-25 | 21-Oct-25 | 26-Oct-25 | 27-Oct-25 | Regular Agency Fund (01000000)r | 3,500,000.00 | | 3,500,000.00 | |
| 8750-009-1-01-008-001-013-021 | • Construction of Multi-Purpose Building, Brgy. Fabrica, San Vicente | 10704010 | DF | Public Bidding | 30-Sep-25 | 21-Oct-25 | 26-Oct-25 | 27-Oct-25 | Regular Agency Fund (01000000)r | 5,000,000.00 | | 5,000,000.00 | |
| 8750-009-1-01-008-001-013-023 | • Rehabilitation of Brgy. 7 Covered Court, Mercedes | 10704010 | DF | Public Bidding | 07-Jan-25 | 28-Jan-25 | 02-Feb-25 | 03-Feb-25 | Regular Agency Fund (01000000)r | 2,500,000.00 | | 2,500,000.00 | |
| 8750-009-1-01-008-001-013-024 | • Rehabilitation and Fencing of Covered Court, Purok 7, Brgy. San Isidro, Daet | 10704010 | DF | Public Bidding | 07-Jan-25 | 28-Jan-25 | 02-Feb-25 | 03-Feb-25 | Regular Agency Fund (01000000)r | 5,000,000.00 | | 5,000,000.00 | |
| 8750-009-1-01-008-001-013-038 | • Construction of Multi-Purpose Building, Brgy. Palanas, Paracale | 10704010 | DF | Public Bidding | 07-Jan-25 | 28-Jan-25 | 02-Feb-25 | 03-Feb-25 | Regular Agency Fund (01000000)r | 5,000,000.00 | | 5,000,000.00 | |
| 8750-009-1-01-008-001-013-039 | • Construction of Covered Court, Purok 1-B, Brgy. 3, Mercedes | 10704010 | DF | Public Bidding | 07-Jan-25 | 28-Jan-25 | 02-Feb-25 | 03-Feb-25 | Regular Agency Fund (01000000)r | 3,500,000.00 | | 3,500,000.00 | |
| 8750-009-1-01-008-001-013-040 | • Rehabilitation of Covered Court, Purok 1-B, Brgy. San Roque, Mercedes | 10704010 | DF | Public Bidding | 07-Jan-25 | 28-Jan-25 | 02-Feb-25 | 03-Feb-25 | Regular Agency Fund (01000000)r | 3,000,000.00 | | 3,000,000.00 | |
| 8750-009-1-01-008-001-014 | A.1.7 School Procurement of Buildings and Facilities | | | | | | | | | | | | |
| 8750-009-1-01-008-001-014-007 | • Construction of Covered Court, Segundo Aguirre Elementary School, Brgy. Sta. Rosa, Norte, Jose Panganiban | 10704020 | DF | Public Bidding | 30-Sep-25 | 21-Oct-25 | 26-Oct-25 | 27-Oct-25 | Regular Agency Fund (01000000)r | 3,500,000.00 | | 3,500,000.00 | |
| 8750-009-1-01-008-001-014-031 | • Construction of Covered Court, Sta. Rosa Sur Elementary School, Jose Panganiban | 10704020 | DF | Public Bidding | 30-Sep-25 | 21-Oct-25 | 26-Oct-25 | 27-Oct-25 | Regular Agency Fund (01000000)r | 3,500,000.00 | | 3,500,000.00 | |
| 8750-009-1-01-008-001-014-032 | • Installation of Solar Panel, Jose Panganiban Elementary School, Jose Panganiban | 10704020 | DF | Public Bidding | 30-Sep-25 | 21-Oct-25 | 26-Oct-25 | 27-Oct-25 | Regular Agency Fund (01000000)r | 1,000,000.00 | | 1,000,000.00 | |
| 8750-009-1-01-008-001-014-034 | • Construction of School Stage, Paracale Central School, Paracale | 10704020 | DF | Public Bidding | 07-Jan-25 | 28-Jan-25 | 02-Feb-25 | 03-Feb-25 | Regular Agency Fund (01000000)r | 2,000,000.00 | | 2,000,000.00 | |
| 8750-009-1-01-008-001-014-035 | • Construction of Perimeter Fence, Talisay Elementary School, Talisay | 10704020 | DF | Public Bidding | 01-Apr-25 | 22-Apr-25 | 27-Apr-25 | 28-Apr-25 | Regular Agency Fund (01000000)r | 3,000,000.00 | | 3,000,000.00 | |
| 8750-009-1-01-008-001-014-036 | • Concreting of Covered Court Flooring, S. Delos Santos Elementary School, San Lorenzo Ruiz | 10704020 | DF | Public Bidding | 01-Apr-25 | 22-Apr-25 | 27-Apr-25 | 28-Apr-25 | Regular Agency Fund (01000000)r | 2,000,000.00 | | 2,000,000.00 | |
| 8750-009-1-01-008-001-014-046 | • Construction of Covered Court, Dancalan Elementary School, Brgy. Dancalan, Paracale | 10704020 | DF | Public Bidding | 01-Jul-25 | 22-Jul-25 | 27-Jul-25 | 28-Jul-25 | Regular Agency Fund (01000000)r | 3,500,000.00 | | 3,500,000.00 | |
| 8750-009-1-01-008-001-014-047 | • Construction of Covered Court, Batobalani Elementary School, Brgy. Batobalani, Paracale | 10704020 | DF | Public Bidding | 01-Jul-25 | 22-Jul-25 | 27-Jul-25 | 28-Jul-25 | Regular Agency Fund (01000000)r | 5,000,000.00 | | 5,000,000.00 | |
| 8750-009-1-01-008-001-014-052 | • Construction of Covered Court, Gumaus Elementary School, Brgy. Gumaus, Paracale | 10704020 | DF | Public Bidding | 01-Jul-25 | 22-Jul-25 | 27-Jul-25 | 28-Jul-25 | Regular Agency Fund (01000000)r | 3,500,000.00 | | 3,500,000.00 | |
| 8750-009-1-01-008-001-016 | A.1.8 Other Infrastructure | | | | | | | | | | | | |
| 8750-009-1-01-008-001-016-015 | • Concreting of Parking Area at Hall of Justice, Brgy. Camambugan, Daet | 10703990 | DF | Public Bidding | 01-Apr-25 | 22-Apr-25 | 27-Apr-25 | 28-Apr-25 | Regular Agency Fund (01000000)r | 2,500,000.00 | | 2,500,000.00 | |
| 8750-009-1-01-008-001-016-018 | • Construction of Barangay Tanod Outpost, Brgy. Bakal, Paracale | 10703990 | DF | Public Bidding | 07-Jan-25 | 28-Jan-25 | 02-Feb-25 | 03-Feb-25 | Regular Agency Fund (01000000)r | 500,000.00 | | 500,000.00 | |
| 8750-009-1-01-008-001-016-026 | • Construction of Box Culvert, Brgy. Calaburnay, Paracale | 10703990 | DF | Public Bidding | 07-Jan-25 | 28-Jan-25 | 02-Feb-25 | 03-Feb-25 | Regular Agency Fund (01000000)r | 5,000,000.00 | | 5,000,000.00 | |
| 8750-009-1-01-008-001-016-027 | • Construction of Barangay Hall, Brgy. Maybato, Paracale | 10703990 | DF | Public Bidding | 07-Jan-25 | 28-Jan-25 | 02-Feb-25 | 03-Feb-25 | Regular Agency Fund (01000000)r | 5,000,000.00 | | 5,000,000.00 | |
| 8750-009-1-01-008-001-017 | A.1.9 Purchase of Heavy Equipment | | | | | | | | | | | | |
| 8750-009-1-01-008-001-017-004 | • Purchase of dump truck | 10705080 | DF | Public Bidding | 30-Jan-25 | 20-Feb-25 | 25-Feb-25 | 26-Feb-25 | Regular Agency Fund (01000000)r | 2,000,000.00 | | 2,000,000.00 | |
| MUSEUM, CULTURAL AND ARCHIVAL SERVICES DIVISION | | | | | | | | | | | | | |
| General Administrative Support to Operations | | | | | | | | | | | | | |
| 3390-001-1-01-001-001-001 | Procurement of Training Materials and Services | 50202010 | MASCD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 60,000.00 | 60,000.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | MASCD | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 59,952.00 | 59,952.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | MASCD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 99,946.00 | 99,946.00 | | |
| | Procurement of Semi-Expendable Machineries and Equipment | 50203210 | MASCD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 38,000.00 | 38,000.00 | | |
| | Procurement of Semi-Expendable Expenses Furnitures and Fixtures | 50203220 | MASCD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 24,000.00 | 24,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | MASCD | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 60,000.00 | 60,000.00 | | |
| | Procurement for Repair and Maintenance - Machinery and Equipment | 50213050 | MASCD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 10,000.00 | 10,000.00 | | |
| | Procurement for Repair and Maintenance - Furniture and Fixtures | 50213070 | MASCD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 20,000.00 | 20,000.00 | | |
| | Procurement of Printing and Binding Materials/Services | 50299020 | MASCD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 10,000.00 | 10,000.00 | | |
| | Procurement of Other Maintenance and Operating Materials/Goods | 50301990 | MASCD | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 30,000.00 | 30,000.00 | | |
| | Procurement of Subscription Expenses | 50299070 | MASCD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 30,000.00 | 30,000.00 | | |
| 32 of 59 | Procurement for Repair and Maintenance-Other Property, Plant and Equipment | 50213990 | MASCD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 11,000.00 | 11,000.00 | | |

| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|-------------------------------|---|-------------|--------------|---|--|----------------------------|-----------------|------------------|---------------------------------|------------------------|------------|------------|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 3390-001-1-03-005-001-001 | GENERAL SUPPORT SERVICES | | | | | | | | | | | | |
| | Procurement of Training Materials and Services | 50202010 | PSO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 15,000.00 | 15,000.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | PSO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | PSO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | | N/A | | | Regular Agency Fund (01000000)r | 25,000.00 | 25,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PSO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Semi- Expendable Machineries and Equipment | 50203210 | PSO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 10,000.00 | 10,000.00 | | |
| | Semi-Expendable(Furnitures) | 50203220 | PSO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 40,000.00 | 40,000.00 | | |
| | Procurement for Repair and Maintenance - Buildings and Other Structures | 50213040 | PSO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PSO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 125,000.00 | 125,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PSO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 125,000.00 | 125,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PSO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 125,000.00 | 125,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PSO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 125,000.00 | 125,000.00 | | |
| | Procurement of Information and Communication Technology Equipment | 10705030 | PSO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 120,000.00 | | 120,000.00 | |
| 3390-001-1-03-005-001-003-008 | CN Association of Referees Seminar | | | | | | | | | | | | |
| | Procurement of Other Supplies and Materials | 50203990 | PSO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 40,000.00 | 40,000.00 | | |
| | Procurement of Other Maintenance and Operating Materials/Goods | 50299990 | PSO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| 3390-001-1-03-005-001-003-003 | 125TH CSC SPORTS FEST 2025 | | | | | | | | | | | | |
| | Procurement of Other Supplies and Materials | 50203990 | PSO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 65,000.00 | 65,000.00 | | |
| | Procurement of Prizes | 50206020 | PSO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 120,000.00 | 120,000.00 | | |
| | Procurement of Other Maintenance and Operating Materials/Goods | 50299990 | PSO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 200,000.00 | 200,000.00 | | |
| 3390-001-1-03-005-001-003-002 | PGCN SPORTS FEST 2025 | | | | | | | | | | | | |
| | Procurement of Prizes | 50206020 | PSO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 120,000.00 | 120,000.00 | | |
| | Procurement of Other Maintenance and Operating Materials/Goods | 50299990 | PSO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 200,000.00 | 200,000.00 | | |
| 3390-001-1-03-005-001-003-010 | BALIK BOLA NI GOV PADILLA | | | | | | | | | | | | |
| | Procurement of Other Supplies and Materials | 50203990 | PSO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 30,000.00 | 30,000.00 | | |
| | Procurement of Prizes | 50206020 | PSO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement of Other Maintenance and Operating Materials/Goods | 50299990 | PSO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 200,000.00 | 200,000.00 | | |
| 3390-001-1-03-005-001-003-001 | GOVERNOR'S CUP 2025 | | | | | | | | | | | | |
| | Procurement of Other Supplies and Materials | 50203990 | PSO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 2,000.00 | 2,000.00 | | |
| | Procurement of Prizes | 50206020 | PSO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 120,000.00 | 120,000.00 | | |
| | Procurement of Other Maintenance and Operating Materials/Goods | 50299990 | PSO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 200,000.00 | 200,000.00 | | |
| 3390-001-1-03-005-001-003-007 | SUMMER YOUTH CAMP 2025 | | | | | | | | | | | | |
| | Procurement of Other Supplies and Materials | 50203990 | PSO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 40,000.00 | 40,000.00 | | |
| | Procurement of Prizes | 50206020 | PSO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 30,000.00 | 30,000.00 | | |
| | Procurement of Other Maintenance and Operating Materials/Goods | 50299990 | PSO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 60,000.00 | 60,000.00 | | |
| 3390-001-1-03-005-001-003-006 | PROVINCIAL CHEER DANCE COMPETITION | | | | | | | | | | | | |
| | Procurement of Office Supplies and Materials | 50203010 | PSO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 15,000.00 | 15,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PSO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 15,000.00 | 15,000.00 | | |
| | Procurement of Prizes | 50206020 | PSO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement of Other Maintenance and Operating Materials/Goods | 50299990 | PSO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 25,000.00 | 25,000.00 | | |
| | PROVINCIAL YOUTH DEVELOPMENT OFFICE | | | | | | | | | | | | |
| 3390-1-01-023-003-001 | General Admin and Support/ Support to Operations | | | | | | | | | | | | |
| | Procurement of Training Materials and Services | 50202010 | PYDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | PYDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 83,776.00 | 83,776.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | PYDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 16,224.00 | 16,224.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PYDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 47,855.00 | 47,855.00 | | |

| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|----------------------------|---|-------------|--------------|---|--|----------------------------|-----------------|------------------|---------------------------------|------------------------|------------|----|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Procurement of Other Supplies and Materials | 50203990 | PYDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 32,145.00 | 32,145.00 | | |
| | Procurement of Semi-Expendable Machinerries nad Equipment | 50203210 | PYDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 10,000.00 | 10,000.00 | | |
| | Procurement of Semi-Expendable Furnitures and Fixtures | 50203220 | PYDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PYDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 45,000.00 | 45,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PYDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 45,000.00 | 45,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PYDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 45,000.00 | 45,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PYDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 45,000.00 | 45,000.00 | | |
| 3390-1-01-023- 003-001-001 | Libreng CSC Review: Alay sa Bayan, Alay sa Kabataan | | | | | | | | | | | | |
| | Procurement of Office Supplies and Materials | 50203010 | PYDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 730,000.00 | 730,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PYDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 160,000.00 | 160,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PYDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 42,000.00 | 42,000.00 | | |
| 3390-1-01-023- 003-001-002 | Libreng LET Review: Handog sa Inyo (Licensure Examination for Teachers Review) | | | | | | | | | | | | |
| | Procurement of Office Supplies and Materials | 50203010 | PYDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 70,300.00 | 70,300.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PYDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 160,000.00 | 160,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PYDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 88,200.00 | 88,200.00 | | |
| 3390-1-01-023- 003-001-003 | Libreng CLE Review: Alay sa Bayan, Alay sa Kabataan | | | | | | | | | | | | |
| | Procurement of Office Supplies and Materials | 50203010 | PYDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 70,000.00 | 70,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PYDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 140,000.00 | 140,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PYDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 75,000.00 | 75,000.00 | | |
| 3390-1-01-023- 003-001-005 | Bantayog Summer Youth Camp | | | | | | | | | | | | |
| | Procurement of Office Supplies and Materials | 50203010 | PYDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 20,000.00 | 20,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PYDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 110,000.00 | 110,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PYDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 300,000.00 | 300,000.00 | | |
| 3390-1-01-023- 003-001-007 | Festival of Talents (Linggo ng Kabataan) | | | | | | | | | | | | |
| | Procurement of Office Supplies and Materials | 50203010 | PYDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 30,000.00 | 30,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PYDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PYDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 200,000.00 | 200,000.00 | | |
| 3390-1-01-023- 003-001-008 | CN Local Youth Organization's Registration | | | | | | | | | | | | |
| | Procurement of Office Supplies and Materials | 50203010 | PYDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 36,000.00 | 36,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PYDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 60,000.00 | 60,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PYDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 84,000.00 | 84,000.00 | | |
| 3390-1-01-023- 003-001-011 | Parada ng Kabataan Kontra Droga | | | | | | | | | | | | |
| | Procurement of Other Supplies and Materials | 50203990 | PYDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 130,000.00 | 130,000.00 | | |
| | Procurement of Prizes | 50206020 | PYDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 60,000.00 | 60,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PYDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 30,000.00 | 30,000.00 | | |
| 3390-1-01-023- 003-001-016 | VAWC Awareness Campaign | | | | | | | | | | | | |
| | Procurement of Office Supplies and Materials | 50203010 | PYDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 38,000.00 | 38,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PYDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PYDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 140,000.00 | 140,000.00 | | |
| | Procurement of Other Maintenance and Operating Materials/Goods | 50299990 | PYDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 32,000.00 | 32,000.00 | | |
| | Skills Training on Livelihood Programs for OSY's and PWD's | | | | | | | | | | | | |
| | Procurement of Training Materials and Services | 50202010 | PYDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 700,000.00 | 700,000.00 | | |
| | Youth Lead the Change: Building the Nation Through Education on Responsible Voting, Registration and Participation | | | | | | | | | | | | |
| | Procurement of Office Supplies and Materials | 50203010 | PYDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 30,000.00 | 30,000.00 | | |
| 85 of 59 | Procurement of Other Supplies and Materials | 50203990 | PYDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 70,000.00 | 70,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PYDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 180,000.00 | 180,000.00 | | |

| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|----------------------------|---|-------------|--------------|---|--|----------------------------|-----------------|------------------|---------------------------------|------------------------|--------------|------------|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | | | | | | | | | | | |
| | Provincial Health Office | | | | | | | | | | | | |
| 4410-1-01-013-001 | Health Service Delivery | | | | | | | | | | | | |
| | Procurement of Training Materials and Services | 50202010 | PHO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 25,000.00 | 25,000.00 | | |
| | Procurement for Repair and Maintenance - Buildings and Other Structures | 50213040 | PHO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 78,000.00 | 78,000.00 | | |
| | Procurement of Advertising Materials/Services | 50299010 | PHO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PHO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 87,500.00 | 87,500.00 | | |
| | Procurement of Food Catering Services | 50299030 | PHO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 87,500.00 | 87,500.00 | | |
| | Procurement of Food Catering Services | 50299030 | PHO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 87,500.00 | 87,500.00 | | |
| | Procurement of Food Catering Services | 50299030 | PHO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 87,500.00 | 87,500.00 | | |
| | Procurement of Information and Communication Technology Equipment | 10705030 | PHO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 195,000.00 | | 195,000.00 | |
| 4410-002-1-01-013-001-001 | Health System Management | | | | | | | | | | | | |
| | Procurement of Training Materials and Services | 50202010 | PHO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 25,000.00 | 25,000.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | PHO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 150,000.00 | 150,000.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | PHO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 150,000.00 | 150,000.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | PHO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 500,000.00 | 500,000.00 | | |
| | Procurement of Semi-Expendable Machinery and Equipment Expenses | 50203210 | PHO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement of Semi-Expendable Furniture, Fixtures and Books | 50203220 | PHO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PHO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PHO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement of Postage and Courier Services | 50205010 | PHO | Negotiated Procurement - Agency to Agency (Sec. 53.5) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement for Repair and Maintenance - Buildings and Other Structures | 50213040 | PHO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement for Repair and Maintenance - Machinery and Equipment | 50213050 | PHO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement for Repair and Maintenance-Transportation Equipment | 50213060 | PHO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 500,000.00 | 500,000.00 | | |
| | Procurement for Repair and Maintenance - Furniture and Fixtures | 50213070 | PHO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Printing and Binding Materials/Services | 50299020 | PHO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 10,000.00 | 10,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PHO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 63,000.00 | 63,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PHO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PHO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement of Transportation and Delivery Services | 50299040 | PHO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 40,000.00 | 40,000.00 | | |
| | Procurement of Subscription Expenses | 50299070 | PHO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 15,000.00 | 15,000.00 | | |
| | Procurement of Information and Communication Technology Equipment | 10705030 | PHO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 300,000.00 | | 300,000.00 | |
| | Procurement of Medical Equipment | 10705110 | PHO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 200,000.00 | | 200,000.00 | |
| | CNPH | | | | | | | | | | | | |
| 44410-1-01-013-001-002-002 | Hospital Operations and Patient Support Services (HOPSS) | | | | | | | | | | | | |
| | Procurement of Training Materials and Services | 50202010 | CNPH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | | N/A | | | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | CNPH | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 1,027,845.00 | 1,027,845.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | CNPH | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 1,190,450.00 | 1,190,450.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | CNPH | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 733,235.00 | 733,235.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | CNPH | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 547,925.00 | 547,925.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | CNPH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 1,023,850.00 | 1,023,850.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | CNPH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 867,570.00 | 867,570.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | CNPH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 808,580.00 | 808,580.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | CNPH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 800,000.00 | 800,000.00 | | |
| | Procurement of Semi-Expendable Machinery and Equipment Expenses | 50203210 | CNPH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 500,000.00 | 500,000.00 | | |
| 86 of 59 | Procurement of Semi-Expendable Furniture, Fixtures and Books | 50203220 | CNPH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 700,000.00 | 700,000.00 | | |

| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|--|---|-------------|--------------|---|--|----------------------------|-----------------|------------------|---------------------------------|------------------------|------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | | | | | | | | | | | |
| | Procurement of Food Catering Services | 50299030 | CNPH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | | N/A | | | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | CNPH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | | N/A | | | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | CNPH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | | N/A | | | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | FIELD HEALTH SERVICES | | | | | | | | | | | | |
| 4410-002-1-01-013-001-003 | General Administrative Support | | | | | | | | | | | | |
| | Procurement of Training Materials and Services | 50202010 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 20,000.00 | 20,000.00 | | |
| | Procurement of Training Materials and Services | 50202010 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 20,000.00 | 20,000.00 | | |
| | Procurement of Training Materials and Services | 50202010 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 20,000.00 | 20,000.00 | | |
| | Procurement of Training Materials and Services | 50202010 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 20,000.00 | 20,000.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | FHS | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 150,000.00 | 150,000.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | FHS | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 150,000.00 | 150,000.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 150,000.00 | 150,000.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 150,000.00 | 150,000.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 150,000.00 | 150,000.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 150,000.00 | 150,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | FHS | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 15,000.00 | 15,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | FHS | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 15,000.00 | 15,000.00 | | |
| | Procurement for Repair and Maintenance - Machinery and Equipment | 50213050 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 7,500.00 | 7,500.00 | | |
| | Procurement for Repair and Maintenance - Machinery and Equipment | 50213050 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 7,500.00 | 7,500.00 | | |
| | Procurement for Repair and Maintenance - Machinery and Equipment | 50213050 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 7,500.00 | 7,500.00 | | |
| | Procurement for Repair and Maintenance - Machinery and Equipment | 50213050 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 7,500.00 | 7,500.00 | | |
| 4410-002-1-01-013-001-003-001-99 (GAD) | National Immunization Program (NIP) | | | | | | | | | | | | |
| | Procurement of Food Catering Services | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 21,000.00 | 21,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 10,000.00 | 10,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 10,000.00 | 10,000.00 | | |
| | Procurement of Other Maintenance and Operating Materials/Goods | 50299990 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 20,000.00 | 20,000.00 | | |
| 4410-002-1-01-013-001-003-002-99 (GAD) | Women's Health and Safe Motherhood and Newborn Care Program | | | | | | | | | | | | |
| | Procurement of Drugs and Medicine | 50203070 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 838,400.00 | 838,400.00 | | |
| | Meal and Snacks (Consultative Meeting with WHSMP/NBS Coordinators) | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 15,000.00 | 15,000.00 | | |
| | Meal and Snacks (Quarterly Maternal and Neonatal Death Review) | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 7,500.00 | 7,500.00 | | |
| | Meal and Snacks (Quarterly Maternal and Neonatal Death Review) | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 7,500.00 | 7,500.00 | | |
| | Meal and Snacks (Quarterly Maternal and Neonatal Death Review) | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 7,500.00 | 7,500.00 | | |
| | Meal and Snacks (Quarterly Maternal and Neonatal Death Review) | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 7,500.00 | 7,500.00 | | |
| | Meal and Snacks (Health Workers Meeting. X. 5 batches) | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Meal and Snacks (Program Implementation Review) | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 30,000.00 | 30,000.00 | | |
| | Meal and Snacks (Refresher Course on Newborn Screening) x 2 days | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 15,000.00 | 15,000.00 | | |
| 4410-002-1-01-013-001-003-003-99 (GAD) | National Voluntary Blood Service Program | | | | | | | | | | | | |
| | Procurement of Prizes | 50206020 | FHS | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 550,000.00 | 550,000.00 | | |
| | Leaflets | 50299010 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 30,000.00 | 30,000.00 | | |
| | Tarpaulins | 50299010 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 10,500.00 | 10,500.00 | | |
| | Plaques | 50299010 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 30,000.00 | 30,000.00 | | |
| | T-shirts | 50299010 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 45,000.00 | 45,000.00 | | |
| 88 of 59 | Meal and Snacks (Blood Coordinators Quarterly Program Review): 25 pax/quarter | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 12,500.00 | 12,500.00 | | |

| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|--|--|-------------|--------------|--|--|----------------------------|-----------------|------------------|---------------------------------|------------------------|------------|-----------|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Meal and Snacks (Blood Coordinators Quarterly Program Review): 25 pax/quarter | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 12,500.00 | 12,500.00 | | |
| | Meal and Snacks (Blood Coordinators Quarterly Program Review): 25 pax/quarter | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 12,500.00 | 12,500.00 | | |
| | Meal and Snacks (Blood Coordinators Quarterly Program Review): 25 pax/quarter | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 12,500.00 | 12,500.00 | | |
| | Meal and Snacks (Re-organization/meeting of local blood council): 25 pax/meeting | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 25,000.00 | 25,000.00 | | |
| | Meal and Snacks (PIR and Awarding) | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| 4410-002-1-01-013-001-003-004-99 (GAD) | Population and Fertility Management, Family Planning, and Adolescent Health Program | | | | | | | | | | | | |
| | Combined Oral Contraceptive Pill | 50203070 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 195,000.00 | 195,000.00 | | |
| | Medroxyprogesterone vial | 50203070 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 219,000.00 | 219,000.00 | | |
| | Condom Latex | 50203070 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 18,870.00 | 18,870.00 | | |
| | Meal and Snacks (Rapid Psychological Assessment Training) | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 20,000.00 | 20,000.00 | | |
| | Meal and Snacks (Competency Training on Adolescent Health) | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 20,000.00 | 20,000.00 | | |
| | Meal and Snacks (Adolescent Health Education and Practical Training) | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 20,000.00 | 20,000.00 | | |
| | Meal and Snacks (Quarterly Meeting and PIR) | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 10,000.00 | 10,000.00 | | |
| | Meal and Snacks (Quarterly Meeting and PIR) | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 10,000.00 | 10,000.00 | | |
| | Meal and Snacks (Quarterly Meeting and PIR) | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 10,000.00 | 10,000.00 | | |
| | Meal and Snacks (Quarterly Meeting and PIR) | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 10,000.00 | 10,000.00 | | |
| 4410-002-1-01-013-001-003-005-99 (GAD) | Nutrition Program | | | | | | | | | | | | |
| | Iron with Folic Acid 60mg/400ug tablet (bot of 100's) | 50203070 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 350,000.00 | 350,000.00 | | |
| | Micronutrient powder, 30'/box | 50203070 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 300,000.00 | 300,000.00 | | |
| | Vitamin A, 200,000 IU capsule , 100's/bot | 50203070 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 150,000.00 | 150,000.00 | | |
| | Procurement of Advertising Materials/Services | 50299010 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 30,000.00 | 30,000.00 | | |
| | Meal and Snacks for Meeting/Updates of PHN/NDP (35 pax x 2 meetings) | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 17,500.00 | 17,500.00 | | |
| | Meal and Snacks for Meeting/Updates of PHN/NDP (35 pax x 2 meetings) | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 17,500.00 | 17,500.00 | | |
| | Meal and Snacks for Nutrition /Updates of RHMs (35 pax x 3 Batches) | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 52,500.00 | 52,500.00 | | |
| | Meal and Snacks for PIR/Assessment on Nutrition Program | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 20,000.00 | 20,000.00 | | |
| | Meal and Snacks for MNAO & PNC Meeting (20 pax x 4 meetings) | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 40,000.00 | 40,000.00 | | |
| | Meal and Snacks for MNAO & PNC Meeting (20 pax x 4 meetings) | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 40,000.00 | 40,000.00 | | |
| | Meal and Snacks for MNAO & PNC Meeting (20 pax x 4 meetings) | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 40,000.00 | 40,000.00 | | |
| | Meal and Snacks for MNAO & PNC Meeting (20 pax x 4 meetings) | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 40,000.00 | 40,000.00 | | |
| | Provl. Federation Officers Meeting (30 pax x 4 meetings) | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 15,000.00 | 15,000.00 | | |
| | Provl. Federation Officers Meeting (30 pax x 4 meetings) | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 15,000.00 | 15,000.00 | | |
| | Provl. Federation Officers Meeting (30 pax x 4 meetings) | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 15,000.00 | 15,000.00 | | |
| | Provl. Federation Officers Meeting (30 pax x 4 meetings) | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 15,000.00 | 15,000.00 | | |
| | Meal and Snacks for BNS Refresher Course and Cont. Education (35 pax x 3 batches) | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 52,500.00 | 52,500.00 | | |
| | Meal and Snacks for NutriQuiz and Awarding | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Meal and Snacks for Provl BNS Exam and Selection | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 12,500.00 | 12,500.00 | | |
| | Board and Lodging of RNET on Monitoring and Evaluation of PPAN-MELLPI (4 RNET pax x 4days) | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 28,000.00 | 28,000.00 | | |
| | WYD Iodine Checker Salt Testing Kit | 10705110 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 75,000.00 | | 75,000.00 | |
| 4410-002-1-01-013-001-003-006-99 (GAD) | Barangay Health Workers Program | | | | | | | | | | | | |
| | Provision of Summit kits | 50203010 | FHS | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 251,250.00 | 251,250.00 | | |
| | Procurement of Advertising Materials/Services | 50299010 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 18,000.00 | 18,000.00 | | |
| 89 of 59 | Meals and Snacks (Consultative Meeting; 4 meetings with 20 pax) | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 10,000.00 | 10,000.00 | | |

| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|--|--|-------------|--------------|--|--|----------------------------|-----------------|------------------|---------------------------------|------------------------|------------|----|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | | | | | | | | | | | |
| | Meals and Snacks (Consultative Meeting; 4 meetings with 20 pax) | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 10,000.00 | 10,000.00 | | |
| | Meals and Snacks (Consultative Meeting; 4 meetings with 20 pax) | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 10,000.00 | 10,000.00 | | |
| | Meals and Snacks (Consultative Meeting; 4 meetings with 20 pax) | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 10,000.00 | 10,000.00 | | |
| | Provincial Health Summit | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 837,500.00 | 837,500.00 | | |
| 4410-002-1-01-013-001-003-007-99 (GAD) | Oral Health Program | | | | | | | | | | | | |
| | Dental Kit (kids toothbrush, toothpaste, germicidal soap) | 50203080 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 192,000.00 | 192,000.00 | | |
| | Fluoride Varnish | 50203080 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 230,600.00 | 230,600.00 | | |
| | Glass Ionomer | 50203080 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 280,500.00 | 280,500.00 | | |
| | Composite Restorative Material | 50203080 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 78,000.00 | 78,000.00 | | |
| | Tarpaulin | 50299010 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 10,500.00 | 10,500.00 | | |
| | Leaflets | 50299010 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 30,000.00 | 30,000.00 | | |
| | Meal and Snacks (Meeting of Dental Coordinators) | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 12,500.00 | 12,500.00 | | |
| | Meal and Snacks (Meeting of Dental Coordinators) | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 12,500.00 | 12,500.00 | | |
| | Meal and Snacks (Meeting of Dental Coordinators) | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 12,500.00 | 12,500.00 | | |
| | Meal and Snacks (Meeting of Dental Coordinators) | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 12,500.00 | 12,500.00 | | |
| | Meal and Snacks (Orientation of DCW) | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 30,000.00 | 30,000.00 | | |
| | Food packs for Indigenous People | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 55,000.00 | 55,000.00 | | |
| | National Rabies Prevention and Control Program | | | | | | | | | | | | |
| | Meal and Snacks (Advocacy) | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 15,000.00 | 15,000.00 | | |
| | Meal and Snacks (Advocacy) | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 15,000.00 | 15,000.00 | | |
| 4410-002-1-01-013-001-003-009-99 (GAD) | National Tuberculosis Control Program | | | | | | | | | | | | |
| | Regimen I | 50203070 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 597,600.00 | 597,600.00 | | |
| | Vitamin B complex | 50203070 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | N95 Mask | 50203080 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 46,960.00 | 46,960.00 | | |
| | Lysol disinfectant spray | 50203080 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 46,960.00 | 46,960.00 | | |
| | packing tape | 50203080 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 46,960.00 | 46,960.00 | | |
| | Sputum caps (red cap) | 50203080 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 46,960.00 | 46,960.00 | | |
| | Styro box | 50203080 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 46,960.00 | 46,960.00 | | |
| | Procurement of Food Catering Services | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | | N/A | | | Regular Agency Fund (01000000)r | 130,000.00 | 130,000.00 | | |
| | Meal and Snacks (Consultative meeting (4 meetings @ 25 pax) | 50299080 | FHS | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 12,500.00 | 12,500.00 | | |
| | Meal and Snacks (Consultative meeting (4 meetings @ 25 pax) | 50299080 | FHS | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 12,500.00 | 12,500.00 | | |
| | Meal and Snacks (Consultative meeting (4 meetings @ 25 pax) | 50299080 | FHS | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 12,500.00 | 12,500.00 | | |
| | Meal and Snacks (Consultative meeting (4 meetings @ 25 pax) | 50299080 | FHS | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 12,500.00 | 12,500.00 | | |
| | Meal and Snacks (Consultative meeting with Microscopists: 4 meetings @ 25 pax) | 50299080 | FHS | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 12,500.00 | 12,500.00 | | |
| | Meal and Snacks (Consultative meeting with Microscopists: 4 meetings @ 25 pax) | 50299080 | FHS | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 12,500.00 | 12,500.00 | | |
| | Meal and Snacks (Consultative meeting with Microscopists: 4 meetings @ 25 pax) | 50299080 | FHS | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 12,500.00 | 12,500.00 | | |
| | Meal and Snacks (Consultative meeting with Microscopists: 4 meetings @ 25 pax) | 50299080 | FHS | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 12,500.00 | 12,500.00 | | |
| | Meal and Snacks (meeting with public and private hospitals: 4 meetings @ 15 pax) | 50299080 | FHS | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 7,500.00 | 7,500.00 | | |
| | Meal and Snacks (meeting with public and private hospitals: 4 meetings @ 15 pax) | 50299080 | FHS | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 7,500.00 | 7,500.00 | | |
| | Meal and Snacks (meeting with public and private hospitals: 4 meetings @ 15 pax) | 50299080 | FHS | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 7,500.00 | 7,500.00 | | |
| | Meal and Snacks (meeting with public and private hospitals: 4 meetings @ 15 pax) | 50299080 | FHS | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 7,500.00 | 7,500.00 | | |
| 4410-002-1-01-013-001-003-010-99 (GAD) | STI, HIV and AIDS Prevention and Control Program | | | | | | | | | | | | |
| 10 of 59 | Cefixime 200 mg, box of 100's | 50203070 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Ceftriaxone 1gram | 50203070 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 25,000.00 | 25,000.00 | | |

| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|-------------|--------------|--|--|----------------------------|-----------------|------------------|---------------------------------|------------------------|------------|----|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Azithromycine 500 mg | 50203070 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 27,000.00 | 27,000.00 | | |
| | Cotrimoxazole 800/160 mg | 50203070 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 7,000.00 | 7,000.00 | | |
| | Penicillin G 1.2 million units | 50203070 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 6,000.00 | 6,000.00 | | |
| | Procurement of Medical,Dental and Laboratory Supplies | 50203080 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | | N/A | | | Regular Agency Fund (01000000)r | 148,000.00 | 148,000.00 | | |
| | Meal and Snacks (meeting with implementers and partners) | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 12,500.00 | 12,500.00 | | |
| | Meal and Snacks (World AIDS Day Commemoration) | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 30,000.00 | 30,000.00 | | |
| 4410-002-1-01-013-001-003-011-99 (GAD) | Mosquito-Borne Disease Prevention and Elimination Program | | | | | | | | | | | | |
| | Meal and Snacks (Awareness campaign to Stakeholders) | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 25,625.00 | 25,625.00 | | |
| | Meal and Snacks (Awareness campaign to Stakeholders) | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 25,625.00 | 25,625.00 | | |
| | Meal and Snacks (Awareness campaign to Stakeholders) | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 25,625.00 | 25,625.00 | | |
| | Meal and Snacks (Awareness campaign to Stakeholders) | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 25,625.00 | 25,625.00 | | |
| | Meal and Snacks (Consultative meeting for Liga ng mga Barangay President) | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 15,000.00 | 15,000.00 | | |
| | Meal and Snacks (Consultative meeting for Liga ng mga Barangay President) | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 15,000.00 | 15,000.00 | | |
| | Meal and Snacks (Consultative Meeting with MASUVECO/RHU Program coordinators) | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 12,500.00 | 12,500.00 | | |
| | Meal and Snacks (Consultative Meeting with MASUVECO/RHU Program coordinators) | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 12,500.00 | 12,500.00 | | |
| | Meal and Snacks (Consultative Meeting with MASUVECO/RHU Program coordinators) | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 12,500.00 | 12,500.00 | | |
| | Meal and Snacks (Consultative Meeting with MASUVECO/RHU Program coordinators) | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 12,500.00 | 12,500.00 | | |
| | Procurement of Food Catering Services | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | | N/A | | | Regular Agency Fund (01000000)r | 182,500.00 | 182,500.00 | | |
| | Rapid Diagnostic Test Kits for Dengue (NS1) | 50203080 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 156,000.00 | 156,000.00 | | |
| | Spray cans for indoor residual spraying | 50203080 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 47,000.00 | 47,000.00 | | |
| | Long lasting Insecticide Treated Nets (LLIN) | 50203080 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 61,750.00 | 61,750.00 | | |
| | Insecticide Treated Screens | 50203080 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 52,500.00 | 52,500.00 | | |
| 4410-002-1-01-013-001-003-012-99 (GAD) | Emerging and Re-Emerging Infectious Diseases | | | | | | | | | | | | |
| | Procurement of Medical,Dental and Laboratory Supplies | 50203080 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 64,000.00 | 64,000.00 | | |
| | Meal and Snacks (Meeting and Updates) | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 15,000.00 | 15,000.00 | | |
| 4410-002-1-01-013-001-003-013-99 (GAD) | Leprosy Prevention and Elimination Program | | | | | | | | | | | | |
| | Procurement of Drugs and Medicine | 50203070 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 82,800.00 | 82,800.00 | | |
| | Meal and Snacks (Awareness Campaign) | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 15,000.00 | 15,000.00 | | |
| 4410-002-1-01-013-001-003-014-99 (GAD) | Lifestyle Related Diseases Prevention and Control Program | | | | | | | | | | | | |
| | Procurement of Drugs and Medicine | 50203070 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 266,000.00 | 266,000.00 | | |
| | Procurement of Medical,Dental and Laboratory Supplies | 50203080 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 81,000.00 | 81,000.00 | | |
| | Procurement of Advertising Materials/Services | 50299010 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 15,000.00 | 15,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 10,000.00 | 10,000.00 | | |
| 4410-002-1-01-013-001-003-014-991 (GAD) | > Cancer Prevention and Control Program | | | | | | | | | | | | |
| | Procurement of Advertising Materials/Services | 50299010 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 17,850.00 | 17,850.00 | | |
| | Procurement of Food Catering Services | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 10,000.00 | 10,000.00 | | |
| 4410-002-1-01-013-001-003-014 | > Chronic Kidney Disease Program | | | | | | | | | | | | |
| | Procurement of Medical,Dental and Laboratory Supplies | 50203080 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 36,000.00 | 36,000.00 | | |
| | Procurement of Catering Services | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 10,000.00 | 10,000.00 | | |
| 4410-002-1-01-013-001-003-015-99 (GAD) | Mental Health Program | | | | | | | | | | | | |
| | Procurement of Training Materials and Services | 50202010 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 35,000.00 | 35,000.00 | | |
| | Procurement of Advertising Materials/Services | 50299010 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 17,000.00 | 17,000.00 | | |
| | Meals and Snack (Provincial Mental Health Council meeting) 2 events @ 34 pax | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 8,500.00 | 8,500.00 | | |
| 11 of 59 | Meals and Snack (Provincial Mental Health Council meeting) 2 events @ 34 pax | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 8,500.00 | 8,500.00 | | |

| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|--|--|-------------|--------------|---|--|----------------------------|-----------------|------------------|---------------------------------|------------------------|--------------|----|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | | | | | | | | | | | |
| | Meals and Snack (Mental Health Coordinators Meeting) | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 10,000.00 | 10,000.00 | | |
| | Meals and Snack (Mental Health Coordinators Meeting) | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 10,000.00 | 10,000.00 | | |
| | Meal and Snacks: Provincial Mental Health Psychosocial Support Team Meeting | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 22,500.00 | 22,500.00 | | |
| | Meal and Snacks: Provincial Mental Health Psychosocial Support Team Meeting | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 22,500.00 | 22,500.00 | | |
| | Celebration of Mental Health Month: SYMPOSIUM FOR SENIOR STUDENTS | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| 4410-002-1-01-013-001-003-016-99 (GAD) | Environmental Health Program | | | | | | | | | | | | |
| | Meal and Snacks (Food Safety training for food operators & handlers) | 50202010 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 75,000.00 | 75,000.00 | | |
| | Procurement of Welfare Goods and Materials | 50203060 | FHS | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 1,065,000.00 | 1,065,000.00 | | |
| | Procurement of Drugs and Medicine | 50203070 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 190,000.00 | 190,000.00 | | |
| | Meal and Snacks (Quarterly consultative meeting for sanitation inspectors, LDQMC & other stakeholders) | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 17,500.00 | 17,500.00 | | |
| | Meal and Snacks (Quarterly consultative meeting for sanitation inspectors, LDQMC & other stakeholders) | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 17,500.00 | 17,500.00 | | |
| | Meal and Snacks (Quarterly consultative meeting for sanitation inspectors, LDQMC & other stakeholders) | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 17,500.00 | 17,500.00 | | |
| | Meal and Snacks (Quarterly consultative meeting for sanitation inspectors, LDQMC & other stakeholders) | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 17,500.00 | 17,500.00 | | |
| | Meals & Snacks (Consultative meeting of Sanitation Inspectors and Embalmers) | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 12,500.00 | 12,500.00 | | |
| | Meals & Snacks (Consultative meeting of Sanitation Inspectors and Embalmers) | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 12,500.00 | 12,500.00 | | |
| 4410-002-1-01-013-001-003-017-99 (GAD) | Primary Eye Care (Blindness Prevention Program) | | | | | | | | | | | | |
| | Training Expense for Meals/ Snacks & training kit for the Training on Eye Health Education session to PWDs & IPs | 50202010 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement of Medical,Dental and Laboratory Supplies | 50203080 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 280,800.00 | 280,800.00 | | |
| | Snacks for Orientation/Advocacy campaign on Sight Saving month celebration | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 15,000.00 | 15,000.00 | | |
| | Meals & Snacks for Eye Health Education meeting to 4Ps/Mun. Link | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 12,500.00 | 12,500.00 | | |
| | Meals & Snacks for Eye Health Education meeting to 4Ps/Mun. Link | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 12,500.00 | 12,500.00 | | |
| | Meals & Snacks for Quarterly meeting of PEHT & Coordinators | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 12,500.00 | 12,500.00 | | |
| | Meals & Snacks for Quarterly meeting of PEHT & Coordinators | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 12,500.00 | 12,500.00 | | |
| | Meals & Snacks for Quarterly meeting of PEHT & Coordinators | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 12,500.00 | 12,500.00 | | |
| | Meals & Snacks for Quarterly meeting of PEHT & Coordinators | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 12,500.00 | 12,500.00 | | |
| | Meals & Snacks for the Project Briefing of Prov'l. & Mun. Officials Committee on Health | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 15,000.00 | 15,000.00 | | |
| 4410-002-1-01-013-001-003-018 | Provincial Epidemiology and Surveillance Unit (PESU) | | | | | | | | | | | | |
| | Procurement of Food Catering Services | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 10,000.00 | 10,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 10,000.00 | 10,000.00 | | |
| 4410-002-1-01-013-001-003-019-99 (GAD) | Aksyon Papatok Injury Reduction (APIR) Program | | | | | | | | | | | | |
| | Procurement of Advertising Materials/Services | 50299010 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 14,000.00 | 14,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 15,000.00 | 15,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 10,000.00 | 10,000.00 | | |
| 4410-002-1-01-013-001-003-020-99 (GAD) | Integrated Helminth Control Program | | | | | | | | | | | | |
| | Procurement of Food Catering Services | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 17,500.00 | 17,500.00 | | |
| | Procurement of Food Catering Services | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 17,500.00 | 17,500.00 | | |
| | Procurement of Drugs and Medicine | 50203070 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 768,000.00 | 768,000.00 | | |
| 4410-002-1-01-013-001-003-022-99 (GAD) | Health Education and Promotion Program | | | | | | | | | | | | |
| 12 of 59 | Procurement of Advertising Materials/Services | 50299010 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 369,800.00 | 369,800.00 | | |
| | Meal and Snacks (Program Implementation Review) | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 12,500.00 | 12,500.00 | | |

| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|--|---|-------------|--------------|---|--|----------------------------|-----------------|------------------|---------------------------------|------------------------|---------------|----|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | | | | | | | | | | | |
| | Meal and Snacks (Social Behavioral Change Workshop) | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 37,500.00 | 37,500.00 | | |
| | Meal and Snacks (Planning for Healthy Workplace) | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 12,500.00 | 12,500.00 | | |
| 4410-002-1-01-013-001-003-023-99 (GAD) | Health Information System | | | | | | | | | | | | |
| | Data Quality Check activity (Meals and snacks with venue and sound system (500. x 20 pax x 2 days x 4 meetings) with accomodation 2000. x 4 pax x 1 day x 4 meetings) | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 28,000.00 | 28,000.00 | | |
| | Data Quality Check activity (Meals and snacks with venue and sound system (500. x 20 pax x 2 days x 4 meetings) with accomodation 2000. x 4 pax x 1 day x 4 meetings) | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 28,000.00 | 28,000.00 | | |
| | Data Quality Check activity (Meals and snacks with venue and sound system (500. x 20 pax x 2 days x 4 meetings) with accomodation 2000. x 4 pax x 1 day x 4 meetings) | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 28,000.00 | 28,000.00 | | |
| | Data Quality Check activity (Meals and snacks with venue and sound system (500. x 20 pax x 2 days x 4 meetings) with accomodation 2000. x 4 pax x 1 day x 4 meetings) | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 28,000.00 | 28,000.00 | | |
| | Consultative meeting and monitoring of LGU HSC 10 pax x 4 meetings | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 20,000.00 | 20,000.00 | | |
| | Presentation of LGU HSC results 2024 and presentation of facility with best practice 50 pax x 1 meeting | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 25,000.00 | 25,000.00 | | |
| 4410-002-1-01-013-001-003-024-99 (GAD) | Dangerous Drugs Abuse Prevention and Treatment Program | | | | | | | | | | | | |
| | Procurement of Medical,Dental and Laboratory Supplies | 50203080 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 314,808.00 | 314,808.00 | | |
| | Meal and Snacks for the conduct of Stakeholders Meeting | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 25,000.00 | 25,000.00 | | |
| | Meal and Snacks for the conduct of Stakeholders Meeting | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 25,000.00 | 25,000.00 | | |
| | Snacks for the conduct of Symposium for Dangerous Drugs Abuse Prevention and Treatment Program | 50299030 | FHS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 75,000.00 | 75,000.00 | | |
| | LABO DISTRICT HOSPITAL | | | | | | | | | | | | |
| 4420-002-1-01-013-001-001 | Overall Hospital Management and Administration | | | | | | | | | | | | |
| | Procurement of Training Materials and Services | 50202010 | LDH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Training Materials and Services | 50202010 | LDH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | LDH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 15,000.00 | 15,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | LDH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 15,000.00 | 15,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | LDH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 15,000.00 | 15,000.00 | | |
| 4420-002-1-01-013-001-002 | Medical Services | | | | | | | | | | | | |
| | Procurement of Training Materials and Services | 50202010 | LDH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | | N/A | | | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Food Supplies | 50203050 | LDH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 1,124,823.00 | 1,124,823.00 | | |
| | Procurement of Food Supplies | 50203050 | LDH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 1,124,823.00 | 1,124,823.00 | | |
| | Procurement of Food Supplies | 50203050 | LDH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 2,250,354.00 | 2,250,354.00 | | |
| | Procurement of Drugs and Medicines Expenses | 50203070 | LDH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 15,000,000.00 | 15,000,000.00 | | |
| | Procurement of Medical Supplies | 50203080 | LDH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 4,788,767.67 | 4,788,767.67 | | |
| | Procurement of Medical Supplies | 50203080 | LDH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 123,750.00 | 123,750.00 | | |
| | Procurement of Medical Supplies | 50203080 | LDH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 698,657.33 | 698,657.33 | | |
| | Procurement of Medical Supplies | 50203080 | LDH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 123,750.00 | 123,750.00 | | |
| | Procurement of X-Ray Supplies | 50203080 | LDH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 650,000.00 | 650,000.00 | | |
| | Procurement of Dental Supplies | 50203080 | LDH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 350,000.00 | 350,000.00 | | |
| | Procurement of Laboratory Supplies | 50203080 | LDH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 6,300,000.00 | 6,300,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | LDH | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 261,000.00 | 261,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | LDH | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 12,000.00 | 12,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | LDH | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 27,000.00 | 27,000.00 | | |
| 4420-002-1-01-013-001-003 | Nursing Services | | | | | | | | | | | | |
| | Procurement of Training Materials and Services | 50202010 | LDH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| 4420-002-1-01-013-001-004 13 of 59 | Hospital Operations and Patient Support Service (HOPSS) | | | | | | | | | | | | |
| | Procurement of Training Materials and Services | 50202010 | LDH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |

| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|---------------------------|--|-------------|--------------|---|--|----------------------------|-----------------|------------------|---------------------------------|------------------------|--------------|------------|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Common Office Supplies (Available at PS) | 50203010 | LDH | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000r) | 128,908.54 | 128,908.54 | | |
| | Common Office Supplies (Not available at PS) | 50203010 | LDH | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000r) | 520,683.85 | 520,683.85 | | |
| | Common Office Supplies (Available at PS) | 50203010 | LDH | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000r) | 160,945.00 | 160,945.00 | | |
| | Other Supplies Expenses (Not Available at PS) | 50203990 | LDH | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000r) | 261,000.00 | 261,000.00 | | |
| | Other Supplies Expenses (Not Available at PS) | 50203990 | LDH | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000r) | 12,000.00 | 12,000.00 | | |
| | Other Supplies Expenses (Not Available at PS) | 50203990 | LDH | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000r) | 27,000.00 | 27,000.00 | | |
| | Mattress (4x36x75) with Leatherette Cover | 50203990 | LDH | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000r) | 46,000.00 | 46,000.00 | | |
| | Common Electrical Supplies/Accessories (Not available at PS) | 50203990 | LDH | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000r) | 23,000.00 | 23,000.00 | | |
| | Common Janitorial Supplies/Materials (Available at PS) | 50203990 | LDH | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000r) | 204,721.75 | 204,721.75 | | |
| | Common Janitorial Supplies/Materials (Available at PS) | 50203990 | LDH | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000r) | 93,226.75 | 93,226.75 | | |
| | Procurement Non-of Accountable Forms | 50203030 | LDH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000r) | 24,000.00 | 24,000.00 | | |
| | Procurement of Fuel, Oil and Lubricants Expenses | 50203090 | LDH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000r) | 222,700.00 | 222,700.00 | | |
| | Procurement of Fuel, Oil and Lubricants Expenses | 50203090 | LDH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000r) | 209,100.00 | 209,100.00 | | |
| | Procurement of Fuel, Oil and Lubricants Expenses | 50203090 | LDH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000r) | 209,100.00 | 209,100.00 | | |
| | Procurement of Fuel, Oil and Lubricants Expenses | 50203090 | LDH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000r) | 209,100.00 | 209,100.00 | | |
| | Procurement of Semi-Expendables Machineries and Equipment | 50203210 | LDH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000r) | 50,000.00 | 50,000.00 | | |
| | Procurement of Semi-Expendable Furnitures and Fixtures | 50203220 | LDH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000r) | 50,000.00 | 50,000.00 | | |
| | Procurement of Postage and Courier Expenses | 50205010 | LDH | Negotiated Procurement - Agency to Agency (Sec. 53.5) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000r) | 1,000.00 | 1,000.00 | | |
| | Procurement of Postage and Courier Expenses | 50205010 | LDH | Negotiated Procurement - Agency to Agency (Sec. 53.5) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000r) | 1,000.00 | 1,000.00 | | |
| | Procurement of Postage and Courier Expenses | 50205010 | LDH | Negotiated Procurement - Agency to Agency (Sec. 53.5) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000r) | 1,000.00 | 1,000.00 | | |
| | Procurement for Repair and Maintenance - Procurement of Buildings and Other Structures | 50213040 | LDH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000r) | 200,000.00 | 200,000.00 | | |
| | Procurement for Repair and Maintenance – Machinery and Equipment | 50213050 | LDH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000r) | 100,000.00 | 100,000.00 | | |
| | Procurement for Repair and Maintenance Transportation Equipment | 50213060 | LDH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000r) | 230,000.00 | 230,000.00 | | |
| | Procurement of Printing and Binding Services | 50299020 | LDH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000r) | 2,000.00 | 2,000.00 | | |
| 4420-1-01-013-001-005 | Procurement of Printing and Binding Services | 50299020 | LDH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000r) | 738,904.00 | | 738,904.00 | Continuing 2022&204 |
| 4420-1-01-013-001-005 | Procurement of Printing and Binding Services | 50299020 | LDH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000r) | 323,076.00 | | 323,076.00 | Continuing 2022&204 |
| | Procurement of Other Maintenance and Operating Materials/Goods | 50299990 | PESO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | | N/A | | | Regular Agency Fund (01000000r) | 284,970.00 | 284,970.00 | | |
| | CAPALONGA MEDICARE COMMUNITY HOSPITAL | | | | | | | | | | | | |
| 4420-002-1-01-013-002-001 | MEDICAL CARE SERVICES | | | | | | | | | | | | |
| | Procurement of Drugs and Medicine | 50203070 | CMCH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000r) | 1,700,000.00 | 1,700,000.00 | | |
| | Procurement of Drugs and Medicine | 50203070 | CMCH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000r) | 1,650,000.00 | 1,650,000.00 | | |
| | Procurement of Drugs and Medicine | 50203070 | CMCH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000r) | 1,650,000.00 | 1,650,000.00 | | |
| 4420-002-1-01-013-002-002 | NURSING CARE SERVICES | | | | | | | | | | | | |
| | Procurement of Medical and Laboratory Supplies | 50203080 | CMCH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000r) | 650,000.00 | 650,000.00 | | |
| | Procurement of Medical and Laboratory Supplies | 50203080 | CMCH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000r) | 650,000.00 | 650,000.00 | | |
| | Procurement of Medical and Laboratory Supplies | 50203080 | CMCH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000r) | 650,000.00 | 650,000.00 | | |
| 4420-002-1-01-013-002-003 | LABORATORY SERVICES | | | | | | | | | | | | |
| | Procurement of Medical and Laboratory Supplies | 50203080 | CMCH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000r) | 700,000.00 | 700,000.00 | | |
| | Procurement of Medical and Laboratory Supplies | 50203080 | CMCH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000r) | 650,000.00 | 650,000.00 | | |
| | Procurement of Medical and Laboratory Supplies | 50203080 | CMCH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000r) | 650,000.00 | 650,000.00 | | |
| 4420-002-1-01-013-002-004 | DIETARY SERVICES | | | | | | | | | | | | |
| | Procurement of Food Expenses (Patients Subistence) | 50203050 | CMCH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000r) | 375,000.00 | 375,000.00 | | |
| | Procurement of Food Expenses (Patients Subistence) | 50203050 | CMCH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000r) | 375,000.00 | 375,000.00 | | |
| | Procurement of Food Expenses (Patients Subistence) | 50203050 | CMCH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000r) | 375,000.00 | 375,000.00 | | |
| | Procurement of Food Expenses (Patients Subistence) | 50203050 | CMCH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000r) | 375,000.00 | 375,000.00 | | |
| 4420-002-1-01-013-002-005 | ADMINISTRATIVE SUPPORT SERVICES | | | | | | | | | | | | |
| | Procurement of Training Materials and Services | 50202010 | CMCH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000r) | 175,000.00 | 175,000.00 | | |

| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|--|---|-------------|--------------|---|--|----------------------------|-----------------|------------------|---------------------------------|------------------------|------------|--------------|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | | | | | | | | | | | |
| | Procurement of Training Materials and Services | 50202010 | CMCH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 175,000.00 | 175,000.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | CMCH | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 125,000.00 | 125,000.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | CMCH | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 125,000.00 | 125,000.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | CMCH | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 125,000.00 | 125,000.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | CMCH | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 125,000.00 | 125,000.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | CMCH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 700,000.00 | 700,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | CMCH | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 135,000.00 | 135,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | CMCH | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 135,000.00 | 135,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | CMCH | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 130,000.00 | 130,000.00 | | |
| | Procurement of Semi-Expendable Machineries and Equipment | 50203210 | CMCH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 150,000.00 | 150,000.00 | | |
| | Procurement of Semi-Expendable Furniture, Fixtures and Books | 50203220 | CMCH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 150,000.00 | 150,000.00 | | |
| | Procurement for Repair and Maintenance - Hospital Health Center | 50213040 | CMCH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 366,312.00 | 366,312.00 | | |
| | Procurement for Repair and Maintenance - Machinery and Equipment | 50213050 | CMCH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement for Repair and Maintenance - Motor Vehicle | 50213060 | CMCH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 130,000.00 | 130,000.00 | | |
| | Procurement for Repair and Maintenance - Motor Vehicle | 50213060 | CMCH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 135,000.00 | 135,000.00 | | |
| | Procurement for Repair and Maintenance - Motor Vehicle | 50213060 | CMCH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 135,000.00 | 135,000.00 | | |
| | Procurement for Construction of Hazardous Waste Storage | 10704990 | CMCH | Public Bidding | 01-Apr-25 | 22-Apr-25 | 27-Apr-25 | 28-Apr-25 | Regular Agency Fund (01000000)r | 1,000,000.00 | | 1,000,000.00 | |
| | Procurement for Construction of Pharmacy and OPD | 10704010 | CMCH | Public Bidding | 05-Jul-25 | 26-Jul-25 | 31-Jul-25 | 01-Aug-25 | Regular Agency Fund (01000000)r | 5,000,000.00 | | 5,000,000.00 | |
| | Procurement of IT Equipment | 10705030 | CMCH | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 500,000.00 | | 500,000.00 | |
| | Procurement for Construction/Provision of Handwashing Facility | 10704990 | CMCH | Public Bidding | 05-Jul-25 | 26-Jul-25 | 31-Jul-25 | 01-Aug-25 | Regular Agency Fund (01000000)r | 500,000.00 | | 500,000.00 | |
| | Procurement for Construction of Water Treatment Facility | 10704990 | CMCH | Public Bidding | 07-Jan-25 | 28-Jan-25 | 02-Feb-25 | 03-Feb-25 | Regular Agency Fund (01000000)r | 2,000,000.00 | | 2,000,000.00 | |
| | Procurement for Construction of Power House for Gen. Set | 10704990 | CMCH | Public Bidding | 01-Apr-25 | 22-Apr-25 | 27-Apr-25 | 28-Apr-25 | Regular Agency Fund (01000000)r | 600,000.00 | | 600,000.00 | |
| | Supply and Delivery of of Ultrasound Machine | 10705110 | CMCH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 4,000,000.00 | | 4,000,000.00 | HFEP Trust Fund |
| 4420-002-1-01-013-002-002-001-99 (GAD) | > Women's Health and Safe Motherhood | | | | | | | | | | | | |
| | Procurement of Training Materials and Services | 50202010 | CMCH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | | N/A | | | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Medical and Laboratory Supplies | 50203080 | CMCH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | | N/A | | | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | STA. ELENA DISTRICT HOSPITAL | | | | | | | | | | | | |
| 4410-1-01-013-001-002-001 | Hospital Operations and Patient Support Services (HOPSS) | | | | | | | | | | | | |
| | Procurement of Office Supplies and Materials | 50203010 | SEDH | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 101,620.00 | 101,620.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | SEDH | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 98,380.00 | 98,380.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | SEDH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 498,480.00 | 498,480.00 | | |
| | Procurement of Semi-Expendable Machinery and Equipment Expenses | 50203210 | SEDH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 700,000.00 | 700,000.00 | | |
| | Procurement of Semi-Expendable Furniture, Fixtures and Books | 50203220 | SEDH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 200,000.00 | 200,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | SEDH | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 180,794.00 | 180,794.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | SEDH | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 119,206.00 | 119,206.00 | | |
| | Procurement of Postage and Courier Services | 50205010 | SEDH | Negotiated Procurement - Agency to Agency (Sec. 53.5) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 10,000.00 | 10,000.00 | | |
| | Procurement of Postage and Courier Services | 50205010 | SEDH | Negotiated Procurement - Agency to Agency (Sec. 53.5) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 10,000.00 | 10,000.00 | | |
| | Procurement for Repair and Maintenance - Buildings and Other Structures | 50213040 | SEDH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement for Repair and Maintenance - Machinery and Equipment | 50213050 | SEDH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement for Repair and Maintenance-Transportation Equipment | 50213060 | SEDH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement for Repair and Maintenance-Transportation Equipment | 50213060 | SEDH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Printing and Binding Materials/Services | 50299020 | SEDH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 10,000.00 | 10,000.00 | | |
| | Procurement of Printing and Binding Materials/Services | 50299020 | SEDH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 10,000.00 | 10,000.00 | | |
| 15 of 59 | Procurement of Food Catering Services | 50299030 | SEDH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 60,000.00 | 60,000.00 | | |
| | Procurement of Transportation and Delivery Services | 50299040 | SEDH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 12,500.00 | 12,500.00 | | |

| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---------------------------|---|-------------|--------------|---|--|----------------------------|-----------------|------------------|---------------------------------|------------------------|-----------|--------------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | | | | | | | | | | | |
| | Procurement of Transportation and Delivery Services | 50299040 | SEDH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 12,500.00 | 12,500.00 | | |
| | Procurement of Transportation and Delivery Services | 50299040 | SEDH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 12,500.00 | 12,500.00 | | |
| | Procurement of Transportation and Delivery Services | 50299040 | SEDH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 12,500.00 | 12,500.00 | | |
| | Procurement of Office Equipment | 10705020 | SEDH | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 150,000.00 | | 150,000.00 | |
| | Procurement of Information and Communication Technology Equipment | 10705030 | SEDH | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 600,000.00 | | 600,000.00 | |
| | Procurement of Other Machinery and Equipment | 10705990 | SEDH | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 1,000,000.00 | | 1,000,000.00 | |
| | Procurement of Procurement of Furnitures and Fixtures | 10707010 | SEDH | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 219,000.00 | | 219,000.00 | |
| 4410-1-01-013-001-002-002 | Medical Ancillary Services | | | | | | | | | | | | |
| | Procurement of Accountable Forms | 50203020 | SEDH | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 20,000.00 | | 20,000.00 | |
| | Procurement of Food Supplies | 50203050 | SEDH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 200,613.00 | | 200,613.00 | |
| | Procurement of Food Supplies | 50203050 | SEDH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 199,386.00 | | 199,386.00 | |
| | Procurement of Food Supplies | 50203050 | SEDH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 100,000.00 | | 100,000.00 | |
| | Procurement of Food Supplies | 50203050 | SEDH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 100,000.00 | | 100,000.00 | |
| | Procurement of Drugs and Medicine | 50203070 | SEDH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 798,789.00 | | 798,789.00 | |
| | Procurement of Drugs and Medicine | 50203070 | SEDH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 791,760.00 | | 791,760.00 | |
| | Procurement of Medical,Dental and Laboratory Supplies | 50203080 | SEDH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 1,429,985.00 | | 1,429,985.00 | |
| | Procurement of Medical,Dental and Laboratory Supplies | 50203080 | SEDH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 170,000.00 | | 170,000.00 | |
| 4410-1-01-013-001-002-003 | Medical and Nursing Services | | | | | | | | | | | | |
| | Procurement of Drugs and Medicine | 50203070 | SEDH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 208,201.00 | | 208,201.00 | |
| | Procurement of Drugs and Medicine | 50203070 | SEDH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 191,799.00 | | 191,799.00 | |
| | Procurement of Medical,Dental and Laboratory Supplies | 50203080 | SEDH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 399,750.00 | | 399,750.00 | |
| | Procurement of Advertising Materials/Services | 50299010 | SEDH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 5,000.00 | | 5,000.00 | |
| | Procurement of Advertising Materials/Services | 50299010 | SEDH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 5,000.00 | | 5,000.00 | |
| | Procurement of Printing and Binding Materials/Services | 50299020 | SEDH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 10,000.00 | | 10,000.00 | |
| | Procurement of Medical Equipment | 10705110 | SEDH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 2,000,000.00 | | 2,000,000.00 | |
| 4410-1-01-013-001-002-004 | Medical Indigency Program | | | | | | | | | | | | |
| | EMPLOYMENT AND LIVELIHOOD DEVELOPMENT PROGRAM | | | | | | | | | | | | |
| 5990-1-03-001-001-001 | General Administrative Support | | | | | | | | | | | | |
| | Procurement of Training Materials and Services | 50202010 | PESO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 40,000.00 | | 40,000.00 | |
| | Procurement of Office Supplies and Materials | 50203010 | PESO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 100,000.00 | | 100,000.00 | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | PESO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 25,000.00 | | 25,000.00 | |
| | Procurement of Other Supplies and Materials | 50203990 | PESO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 20,000.00 | | 20,000.00 | |
| | Semi Expendables - Machineries and Equipment | 50203210 | PESO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 70,000.00 | | 70,000.00 | |
| | Procurement for Repair and Maintenance - Machinery and Equipment | 50213050 | PESO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 10,000.00 | | 10,000.00 | |
| | Procurement for Repair and Maintenance-Transportation Equipment | 50213060 | PESO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 50,000.00 | | 50,000.00 | |
| | Procurement of Other Maintenance and Operating Materials/Goods | 50299990 | PESO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 5,000.00 | | 5,000.00 | |
| | Procurement of Service Vehicle | 10706110 | PESO | Public Bidding | 07-Jan-25 | 28-Jan-25 | 02-Feb-25 | 03-Feb-25 | Regular Agency Fund (01000000)r | 750,000.00 | | 750,000.00 | |
| 5990-1-03-001-001-002-99 | Employment Generation and Facilitation Program | | | | | | | | | | | | |
| | Procurement of Training Materials and Services | 50202010 | PESO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 70,000.00 | | 70,000.00 | |
| | Procurement of Training Materials and Services | 50202010 | PESO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 70,000.00 | | 70,000.00 | |
| | Procurement of Office Supplies and Materials | 50203010 | PESO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 60,000.00 | | 60,000.00 | |
| | Procurement of Other Supplies and Materials | 50203990 | PESO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 34,000.00 | | 34,000.00 | |
| | Procurement of Food Catering Services | 50299030 | PESO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 68,750.00 | | 68,750.00 | |
| | Procurement of Food Catering Services | 50299030 | PESO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 68,750.00 | | 68,750.00 | |
| | Procurement of Food Catering Services | 50299030 | PESO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 68,750.00 | | 68,750.00 | |
| 16 of 59 | Procurement of Food Catering Services | 50299030 | PESO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 68,750.00 | | 68,750.00 | |

| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|------------------------------------|--|-------------|--------------|--|--|----------------------------|-----------------|------------------|---------------------------------|------------------------|--------------|--------------|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | | | | | | | | | | | |
| 5990-1-03-001-001-003 | Integrated Livelihood and Emergency Employment Program-TUPAD | | | | | | | | | | | | |
| | Procurement of Office Supplies and Materials | 50203010 | PESO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| 3320-1-03-001-001-004-99 | Educational Development Program for Deserving Out-of-School Youth | | | | | | | | | | | | |
| | Procurement of Office Supplies and Materials | 50203010 | PESO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 10,000.00 | 10,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PESO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 30,000.00 | 30,000.00 | | |
| | Procurement of Donation Goods and Materials | 50299080 | PESO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 646,490.00 | 646,490.00 | | |
| | PSWDO | | | | | | | | | | | | |
| 7610-005-1-01-014-001-001 | General Administrative and Support to Operations | | | | | | | | | | | | |
| | Procurement of Office Supplies and Materials | 50203010 | PSWDO | Negotiated Procurement - Agency to Agency (Sec. 53.5) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 15,000.00 | 15,000.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | PSWDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 435,000.00 | 435,000.00 | | |
| | Procurement of Fuel, Oil and Lubricants Expenses | 50203090 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement of Fuel, Oil and Lubricants Expenses | 50203090 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement of Fuel, Oil and Lubricants Expenses | 50203090 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement of Fuel, Oil and Lubricants Expenses | 50203090 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement of Semi-Expendable Machineries and Equipment | 50203210 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Semi-Expendable Furniture, Fixtures and Books | 50203220 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PSWDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 150,000.00 | 150,000.00 | | |
| | Procurement for Repairs and Maintenance - Bldgs. and Other Structures | 50213040 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement for Repair and Maintenance - Machinery and Equipment | 50213050 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement for Repair and Maintenance Transportation Equipment | 50213060 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 220,000.00 | 220,000.00 | | |
| | Procurement of Motor Vehicles | 10706110 | PSWDO | Public Bidding | | | | | Regular Agency Fund (01000000)r | 1,500,000.00 | | 1,500,000.00 | |
| 7610-005-1-01-014-001-002-99 (GAD) | Operation of Halfway Home for Women and Children | | | | | | | | | | | | |
| | Procurement of Training Materials and Services | 50202010 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 14,000.00 | 14,000.00 | | |
| | Procurement of Training Materials and Services | 50202010 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 14,000.00 | 14,000.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | PSWDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 60,320.00 | 60,320.00 | | |
| | Procurement of Food Supplies | 50203050 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 547,500.00 | 547,500.00 | | |
| | Procurement of Semi-Expendable Machineries and Equipment | 50203210 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PSWDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement for Repairs and Maintenance - Bldgs. and Other Structures | 50213040 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| 7610-005-1-01-014-001-003-99 (GAD) | Operation of Bahay Pag-asa | | | | | | | | | | | | |
| | Procurement of Training Materials and Services | 50202010 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | | N/A | | | Regular Agency Fund (01000000)r | 49,000.00 | 49,000.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | PSWDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Food Supplies | 50203050 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 1,095,000.00 | 1,095,000.00 | | |
| | Procurement of Fuel, Oil and Lubricants Expenses | 50203090 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 10,000.00 | 10,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PSWDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 150,000.00 | 150,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 70,000.00 | 70,000.00 | | |
| | Procurement for Repairs and Maintenance - Bldgs. and Other Structures | 50213040 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement of Other Structures | 10704990 | PSWDO | Public Bidding | 07-Jan-25 | 28-Jan-25 | 02-Feb-25 | 03-Feb-25 | Regular Agency Fund (01000000)r | 1,000,000.00 | | 1,000,000.00 | |
| 7610-005-1-01-014-001-004-99 (GAD) | Social Protection Program for Vulnerable Groups | | | | | | | | | | | | |
| | <u>Quarterly Full Council Meeting</u> | | | | | | | | | | | | |
| | Procurement of Other Supplies and Materials | 50203990 | PSWDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 58,500.00 | 58,500.00 | | |
| | Procurement of Food Catering Services | 50299030 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 22,500.00 | 22,500.00 | | |
| | Procurement of Food Catering Services | 50299030 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 22,500.00 | 22,500.00 | | |
| 7 of 59 | Procurement of Food Catering Services | 50299030 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 22,500.00 | 22,500.00 | | |

| Code (PAP) | Procurement Program/Project | Object Code | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/ Project) |
|------------------------------------|--|-------------|---------------|--|--|-----------------------------|-----------------|------------------|---------------------------------|------------------------|--------------|----|--|
| | | | | | Advertisement /Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Procurement of Food Catering Services | 50299030 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 22,500.00 | 22,500.00 | | |
| | Procurement of Rental Services | 50299050 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | | N/A | | | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement of Other Maintenance and Operating Materials | 50299990 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | | N/A | | | Regular Agency Fund (01000000)r | 8,897,000.00 | 8,897,000.00 | | |
| | Procurement of Prizes | 50206020 | PSWDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | | N/A | | | Regular Agency Fund (01000000)r | 250,000.00 | 250,000.00 | | |
| | <u>Planning Workshop for council members</u> | | | | | | | | | | | | |
| | Procurement of Food Catering Services | 50299030 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 45,000.00 | 45,000.00 | | |
| | Procurement of Training Materials and Services | 50202010 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PSWDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 21,500.00 | 21,500.00 | | |
| | <u>Functionality Assessment Preparation</u> | | | | | | | | | | | | |
| | Procurement of Food Catering Services | 50299030 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 45,000.00 | 45,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PSWDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 18,650.00 | 18,650.00 | | |
| | <u>Child Development Worker's Congress</u> | | | | | | | | | | | | |
| | Procurement of Food Catering Services | 50299030 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 495,000.00 | 495,000.00 | | |
| | Procurement of Training Materials and Services | 50202010 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PSWDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 10,000.00 | 10,000.00 | | |
| | <u>KALIP/Solo Parents/ ERPAT Quaterly Meeting</u> | | | | | | | | | | | | |
| | Procurement of Food Catering Services | 50299030 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 14,000.00 | 14,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 14,000.00 | 14,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 14,000.00 | 14,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 14,000.00 | 14,000.00 | | |
| | <u>Tribute to CamNoteña- Women's Month</u> | | | | | | | | | | | | |
| | Procurement of Food Catering Services | 50299030 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 135,000.00 | 135,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PSWDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 250,000.00 | 250,000.00 | | |
| | Rent Expenses | 50299050 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | <u>KALIPI Regional Hosting</u> | | | | | | | | | | | | |
| | Procurement of Food Catering Services | 50299030 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 36,000.00 | 36,000.00 | | |
| | Rent Expenses | 50299050 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PSWDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 30,000.00 | 30,000.00 | | |
| | <u>Solo Parents Summit</u> | | | | | | | | | | | | |
| | Procurement of Food Catering Services | 50299030 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 36,000.00 | 36,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PSWDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 7,500.00 | 7,500.00 | | |
| | <u>ADMINISTRATIVE SUPPORT</u> | | | | | | | | | | | | |
| | Procurement of Other Supplies and Materials | 50203990 | PSWDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | <u>Quarterly PAC Meeting</u> | | | | | | | | | | | | |
| | Procurement of Food Catering Services | 50299030 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 12,250.00 | 12,250.00 | | |
| | Procurement of Food Catering Services | 50299030 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 12,250.00 | 12,250.00 | | |
| | Procurement of Food Catering Services | 50299030 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 12,250.00 | 12,250.00 | | |
| | Procurement of Food Catering Services | 50299030 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 12,250.00 | 12,250.00 | | |
| | <u>Bi-Annual Provl Fed of Parent Leaders</u> | | | | | | | | | | | | |
| | Procurement of Food Catering Services | 50299030 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 5,250.00 | 5,250.00 | | |
| | Procurement of Food Catering Services | 50299030 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 5,250.00 | 5,250.00 | | |
| | <u>Pantawid Pamilya Summit</u> | | | | | | | | | | | | |
| | Procurement of Food Catering Services | 50299030 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 700,000.00 | 700,000.00 | | |
| 7610-005-1-01-014-001-005-99 (GAD) | Program for Older Person | | | | | | | | | | | | |
| | Procurement of Other Supplies and Materials | 50203990 | PSWDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 150,000.00 | 150,000.00 | | |
| | Welfare Goods Expenses | 50203060 | PSWDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 2,500,000.00 | 2,500,000.00 | | |
| | Procurement of Rental Services | 50299050 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement of Other Maintenance and Operating Materials | 50299990 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 8,897,000.00 | 8,897,000.00 | | |
| | Procurement of Prizes | 50206020 | PSWDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 250,000.00 | 250,000.00 | | |
| 18 of 59 | Procurement of Food Catering Services | 50299030 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | | N/A | | | Regular Agency Fund (01000000)r | 599,000.00 | 599,000.00 | | |

| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|--|-------------|---|---|--|----------------------------|-----------------|---------------------------------|---------------------------------|------------------------|--------------|------------|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 7610-005-1-01-014-001-006-99 (GAD) | Procurement of Information and Communication Technology Equipment | 10705030 | GO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 300,000.00 | | 300,000.00 | |
| | Program for Former Rebels | | | | | | | | | | | | |
| | Procurement of Training Materials and Services | 50202010 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 70,000.00 | 70,000.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | PSWDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Food Supplies | 50203050 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 200,000.00 | 200,000.00 | | |
| | Procurement of Fuel, Oil and Lubricants Expenses | 50203090 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 10,000.00 | 10,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PSWDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 45,000.00 | 45,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 36,000.00 | 36,000.00 | | |
| | Repair and Maintenance - Bldgs. and Procurement of Other Structures | 50213040 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 10,000.00 | 10,000.00 | | |
| | Repair and Maintenance - Machinery and Equipment | 50213050 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 10,000.00 | 10,000.00 | | |
| Procurement of Donation Goods and Materials | 50299080 | PSWDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 300,000.00 | 300,000.00 | | | |
| 7610-005-1-01-014-001-007 | Sustainability of Child Friendly Programs/ Support to the Child-Friendly Local Governance | | | | | | | | | | | | |
| | <u>Provincial State of the Children's Report</u> | | | | | | | | | | | | |
| | Procurement of Food Catering Services | 50299030 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 476,250.00 | 476,250.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | PSWDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | SUPPORT TO ECCD PROGRAM AND EVALUATIONS | | | | | | | | | | | | |
| | Procurement of Fuel, Oil and Lubricants Expenses | 50203090 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | <u>Children's Congress</u> | | | | | | | | | | | | |
| | Procurement of Food Catering Services | 50299030 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 225,000.00 | 225,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PSWDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 375,000.00 | 375,000.00 | | |
| | <u>CFM Assembly</u> | | | | | | | | | | | | |
| | Procurement of Food Catering Services | 50299030 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 105,000.00 | 105,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PSWDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 35,000.00 | 35,000.00 | | |
| | <u>Program for Out-of-School Youth (OSY)</u> | | | | | | | | | | | | |
| | Procurement of Food Catering Services | 50299030 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 35,000.00 | 35,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 35,000.00 | 35,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PSWDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 20,000.00 | 20,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 35,000.00 | 35,000.00 | | |
| Procurement of Other Supplies and Materials | 50203990 | PSWDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 20,000.00 | 20,000.00 | | | |
| 7610-005-1-01-014-001-008 (GAD) | Supplemental Feeding for Children 2-5 years old | | | | | | | | | | | | |
| | Procurement of Donation Goods and Materials | 50299080 | PSWDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 1,800,000.00 | 1,800,000.00 | | |
| | Procurement of Other Maintenance and Operating Materials | 50299990 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 15,000.00 | 15,000.00 | | |
| | Procurement of Prizes | 50206020 | PSWDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 70,000.00 | 70,000.00 | | |
| 7610-005-1-01-014-001-009-99 (GAD) | Recovery and Reintegration of Trafficked Persons | | | | | | | | | | | | |
| | <u>Capacity Development for Service Providers and stakeholders</u> | | | | | | | | | | | | |
| | Procurement of Food Catering Services | 50299030 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 17,500.00 | 17,500.00 | | |
| | Procurement of Food Catering Services | 50299030 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 175,000.00 | 175,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 17,500.00 | 17,500.00 | | |
| | <u>Reach-out Activity (Oplan Safe Space)</u> | | | | | | | | | | | | |
| | Procurement of Fuel, Oil and Lubricants Expenses | 50203090 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 60,000.00 | 60,000.00 | | |
| | <u>Support to LCAT-VAWC Functionality</u> | | | | | | | | | | | | |
| | Procurement of Training Materials and Services | 50202010 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| Procurement of Other Supplies and Materials | 50203990 | PSWDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 355,000.00 | 355,000.00 | | | |
| 9 of 59 | <u>World Day Against Trafficking Celebration</u> | | | | | | | | | | | | |

| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|------------------------------------|--|-------------|--------------|--|--|----------------------------|-----------------|------------------|---------------------------------|------------------------|---------------|------------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Procurement of Food Catering Services | 50299030 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 52,500.00 | 52,500.00 | | |
| | Procurement of Training Materials and Services | 50202010 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 25,000.00 | 25,000.00 | | |
| | 18-day Campaign to End VAW | | | | | | | | | | | | |
| | Procurement of Food Catering Services | 50299030 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 70,000.00 | 70,000.00 | | |
| | Men Oppose Violence Everywhere (MOVE) Program | | | | | | | | | | | | |
| | Procurement of Food Catering Services | 50299030 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 17,500.00 | 17,500.00 | | |
| | Procurement of Food Catering Services | 50299030 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 17,500.00 | 17,500.00 | | |
| | Procurement of Training Materials and Services | 50202010 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 18,000.00 | 18,000.00 | | |
| | Procurement of Training Materials and Services | 50202010 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 2,000.00 | 2,000.00 | | |
| 7610-005-1-01-014-001-010-99 (GAD) | Auxilliary Services for Persons with Disability | | | | | | | | | | | | |
| | Procurement of Other Supplies and Materials | 50203990 | PSWDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 45,000.00 | 45,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 87,500.00 | 87,500.00 | | |
| | Procurement of Rental Services | 50299050 | PSWDO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 40,000.00 | 40,000.00 | | |
| | Procurement of Donation Goods and Materials | 50299080 | PSWDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 8,000,000.00 | 8,000,000.00 | | |
| | Procurement of Welfare Goods and Materials (non-food items) | 50203060 | PSWDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 1,685,000.00 | 1,685,000.00 | | |
| | Procurement of Welfare Goods and Materials (non-food items) | 50203060 | PSWDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 642,500.00 | 642,500.00 | | |
| | Procurement of Prizes | 50206020 | PSWDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| 7610-005-1-01-014-001-011-99 | AICS | | | | | | | | | | | | |
| | Procurement of Donation Goods and Materials | 50299080 | PSWDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 15,000,000.00 | 15,000,000.00 | | |
| | Procurement of Donation Goods and Materials | 50299080 | PSWDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 15,000,000.00 | 15,000,000.00 | | |
| | Procurement of Info. and Communication Technology Equip. | 10705030 | PSWDO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 100,000.00 | | 100,000.00 | |
| | PDAO | | | | | | | | | | | | |
| 7990-005-1-03-001-002-001 (GAD) | Operation of Camarines Norte Persons with Disability Affairs Office | | | | | | | | | | | | |
| | Procurement of Training Materials and Services | 50202010 | PDAO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 80,000.00 | 80,000.00 | | |
| | Procurement of Training Materials and Services | 50202010 | PDAO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 40,000.00 | 40,000.00 | | |
| | Procurement of Training Materials and Services | 50202010 | PDAO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 40,000.00 | 40,000.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | PDAO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 12,488.00 | 12,488.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | PDAO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 9,898.00 | 9,898.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | PDAO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 9,898.00 | 9,898.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | PDAO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 7,716.00 | 7,716.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | PDAO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 10,000.00 | 10,000.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | PDAO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 10,000.00 | 10,000.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | PDAO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 10,000.00 | 10,000.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | PDAO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 10,000.00 | 10,000.00 | | |
| | Procurement of Semi-Expendable Machinery and Equipment Expenses | 50203210 | PDAO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 15,868.00 | 15,868.00 | | |
| | Procurement of Semi-Expendable Machinery and Equipment Expenses | 50203210 | PDAO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 32,132.00 | 32,132.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PDAO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 62,853.00 | 62,853.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PDAO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 9,263.00 | 9,263.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PDAO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 8,982.00 | 8,982.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PDAO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 8,902.00 | 8,902.00 | | |
| | Procurement of Postage and Courier Services | 50205010 | PDAO | Negotiated Procurement - Agency to Agency (Sec. 53.5) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 3,500.00 | 3,500.00 | | |
| | Procurement for Repair and Maintenance - Machinery and Equipment | 50213050 | PDAO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 40,000.00 | 40,000.00 | | |
| | Procurement for Repair and Maintenance-Transportation Equipment | 50213060 | PDAO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 60,000.00 | 60,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PDAO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 30,000.00 | 30,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PDAO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 30,000.00 | 30,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PDAO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 30,000.00 | 30,000.00 | | |
| 50 of 59 | Procurement of Food Catering Services | 50299030 | PDAO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 30,000.00 | 30,000.00 | | |

| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|-------------------------------------|---|-------------|--------------|---|--|----------------------------|-----------------|------------------|---------------------------------|------------------------|------------|--------------|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | | | | | | | | | | | |
| | Procurement of Donation Goods and Materials | 50299080 | PDAO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | | N/A | | | Regular Agency Fund (01000000)r | 288,000.00 | 288,000.00 | | |
| | Procurement of Other Maintenance and Operating Materials/Goods | 50299990 | PDAO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | | N/A | | | Regular Agency Fund (01000000)r | 144,000.00 | 144,000.00 | | |
| | Procurement of Other Machinery and Equipment | 10705990 | PDAO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 100,000.00 | | 100,000.00 | |
| 7990-005-1-03-001-002-002-99 (GAD) | Operation of Camarines Norte PWD Knowledge Resource and Tech4Ed Center | | | | | | | | | | | | |
| | Procurement of Subscription Expenses | 50299070 | PDAO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | | N/A | | | Regular Agency Fund (01000000)r | 10,000.00 | 10,000.00 | | |
| | Procurement of Information and Communication Technology Equipment | 10705030 | PDAO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 60,000.00 | | 60,000.00 | |
| 7990-005-1-03-001-002-001-995 (GAD) | Provision of Educational Assistance to Children with Disabilities | | | | | | | | | | | | |
| | Procurement of Donation Goods and Materials | 50299080 | | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 288,000.00 | 288,000.00 | | |
| | SANGGUNIANG PANLALAWIGAN | | | | | | | | | | | | |
| 1016-1-01-002-001-001 | General Admin and Support/ Support to Operations: Office of the Vice-Governor | | | | | | | | | | | | |
| | Procurement of Office Supplies and Materials | 50203010 | SPVG | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 73,488.50 | 73,488.50 | | |
| | Procurement of Office Supplies and Materials | 50203010 | SPVG | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 30-Jan-25 | N/A | 06-Feb-25 | 07-Feb-25 | Regular Agency Fund (01000000)r | 1,126.00 | 1,126.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | SPVG | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 46,900.00 | 46,900.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | SPVG | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Jul-25 | N/A | 08-Jul-25 | 09-Jul-25 | Regular Agency Fund (01000000)r | 78,485.50 | 78,485.50 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | SPVG | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 400,000.00 | 400,000.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | SPVG | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Jul-25 | N/A | 08-Jul-25 | 09-Jul-25 | Regular Agency Fund (01000000)r | 400,000.00 | 400,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | SPVG | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 120,998.00 | 120,998.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | SPVG | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Jul-25 | N/A | 08-Jul-25 | 09-Jul-25 | Regular Agency Fund (01000000)r | 128,998.00 | 128,998.00 | | |
| | Procurement for Repair and Maintenance-Transportation Equipment | 50213060 | SPVG | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 250,000.00 | 250,000.00 | | |
| | Procurement for Repair and Maintenance-Transportation Equipment | 50213060 | SPVG | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Jul-25 | N/A | 08-Jul-25 | 09-Jul-25 | Regular Agency Fund (01000000)r | 250,000.00 | 250,000.00 | | |
| | Procurement of Buildings | 10704010 | SPVG | Public Bidding | 07-Jan-25 | 28-Jan-25 | 02-Feb-25 | 03-Feb-25 | Regular Agency Fund (01000000)r | 2,000,000.00 | | 2,000,000.00 | |
| | Procurement of Office Equipment | 10705020 | SPVG | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 100,000.00 | | 100,000.00 | |
| | Procurement of Information and Communication Technology Equipment | 10705030 | SPVG | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 150,000.00 | | 150,000.00 | |
| 1016-1-01-002-001-002 | Implementation and Evaluation of Legislative Agenda | | | | | | | | | | | | |
| | Procurement of Office Supplies and Materials | 50203010 | SPVG | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | SPVG | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 31-Jul-25 | N/A | 07-Aug-25 | 08-Aug-25 | Regular Agency Fund (01000000)r | 130,000.00 | 130,000.00 | | |
| 1016-1-01-002-001-003 | Formulation/Continuous Review/ Updating of Various Codes and Vital Legislations | | | | | | | | | | | | |
| | Procurement of Office Supplies and Materials | 50203010 | SPVG | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 29-Apr-25 | N/A | 06-May-25 | 07-May-25 | Regular Agency Fund (01000000)r | 80,000.00 | 80,000.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | SPVG | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 120,000.00 | 120,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | SPVG | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | SPVG | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 116,666.67 | 116,666.67 | | |
| | Procurement of Food Catering Services | 50299030 | SPVG | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 116,666.67 | 116,666.67 | | |
| | Procurement of Food Catering Services | 50299030 | SPVG | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Jul-25 | N/A | 08-Jul-25 | 09-Jul-25 | Regular Agency Fund (01000000)r | 116,666.67 | 116,666.67 | | |
| 1016-1-01-002-001-004 | Legislative Research and Development | | | | | | | | | | | | |
| | Procurement of Office Supplies and Materials | 50203010 | SPVG | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Jul-25 | N/A | 08-Jul-25 | 09-Jul-25 | Regular Agency Fund (01000000)r | 20,000.00 | 20,000.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | SPVG | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 30,000.00 | 30,000.00 | | |
| | Procurement for Repair and Maintenance - Machinery and Equipment | 50213050 | SPVG | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 29-Apr-25 | N/A | 06-May-25 | 07-May-25 | Regular Agency Fund (01000000)r | 25,000.00 | 25,000.00 | | |
| | Procurement of Semi-Expendable Machineries and Equipment | 50203210 | SPVG | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 29-Apr-25 | N/A | 06-May-25 | 07-May-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| 1016-1-01-002-001-005 | Legislative Enhancement Through People Empowerment and Participative Legislation and Inclusivity Principle | | | | | | | | | | | | |
| 51 of 59 | Procurement of Office Supplies and Materials | 50203010 | SPVG | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Jul-25 | N/A | 08-Jul-25 | 09-Jul-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | SPVG | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 20,000.00 | 20,000.00 | | |

| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|--------------------------------|---|-------------|--------------|---|--|----------------------------|-----------------|------------------|---------------------------------|------------------------|------------|--------------|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | | | | | | | | | | | |
| 1020-1-01-003-001-001 | General Admin and Support/ Support to Operations: Office of the Members of the Sangguniang Panlalawigan | | | | | | | | | | | | |
| | Procurement of Office Supplies and Materials | 50203010 | SPM | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | SPM | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Jan-25 | N/A | 06-Feb-25 | 07-Feb-25 | Regular Agency Fund (01000000)r | 540,000.00 | 540,000.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | SPM | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 31-Jul-25 | N/A | 07-Aug-25 | 08-Aug-25 | Regular Agency Fund (01000000)r | 540,000.00 | 540,000.00 | | |
| | Procurement for Repair and Maintenance-Transportation Equipment | 50213060 | SPM | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 75,000.00 | 75,000.00 | | |
| | Procurement for Repair and Maintenance-Transportation Equipment | 50213060 | SPM | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 29-Apr-25 | N/A | 06-May-25 | 07-May-25 | Regular Agency Fund (01000000)r | 75,000.00 | 75,000.00 | | |
| | Semi-Expendable Expense (Machinery) | 50203210 | SPM | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 150,000.00 | 150,000.00 | | |
| | Semi-Expendable Expense (Machinery) | 50203210 | SPM | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 29-Apr-25 | N/A | 06-May-25 | 07-May-25 | Regular Agency Fund (01000000)r | 150,000.00 | 150,000.00 | | |
| | Procurement of Buildings | 10704010 | SPM | Public Bidding | 07-Jan-25 | 28-Jan-25 | 02-Feb-25 | 03-Feb-25 | Regular Agency Fund (01000000)r | 1,000,000.00 | | 1,000,000.00 | |
| | Procurement of Information and Communication Technology Equipment | 10705030 | SPM | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 400,000.00 | | 400,000.00 | |
| | Procurement of Furnitures and Fixtures | 10707010 | SPM | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 500,000.00 | | 500,000.00 | |
| 1020-1-01-003-001-001-99 (GAD) | Passage of appropriate legislation (Resolution/Ordinance) in support to executive's PPAs pertaining to GAD Program | | | | | | | | | | | | |
| | Procurement of Food Catering Services | 50299030 | SPM | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 29-Apr-25 | N/A | 06-May-25 | 07-May-25 | Regular Agency Fund (01000000)r | 10,000.00 | 10,000.00 | | |
| 1020-1-01-003-001-003-99 (GAD) | Increase the awareness of women and men with regard to women's rights, Gender and Development concepts and related principles | | | | | | | | | | | | |
| | Procurement of Food Catering Services | 50299030 | SPM | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 29-Apr-25 | N/A | 06-May-25 | 07-May-25 | Regular Agency Fund (01000000)r | 10,000.00 | 10,000.00 | | |
| 1020-1-01-004-001-001 | General Admin and Support/ Support to Operations: Office of the Secretary to the Sangguniang Panlalawigan | | | | | | | | | | | | |
| | Procurement of Office Supplies and Materials | 50203010 | SPSec | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 156,063.00 | 156,063.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | SPSec | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 29-Apr-25 | N/A | 06-May-25 | 07-May-25 | Regular Agency Fund (01000000)r | 77,450.00 | 77,450.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | SPSec | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 29-May-25 | N/A | 05-Jun-25 | 06-Jun-25 | Regular Agency Fund (01000000)r | 66,487.00 | 66,487.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | SPSec | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | SPSec | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 125,000.00 | 125,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | SPSec | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Jul-25 | N/A | 08-Jul-25 | 09-Jul-25 | Regular Agency Fund (01000000)r | 125,000.00 | 125,000.00 | | |
| | Procurement of Postage and Courier Services | 50205010 | SPSec | Negotiated Procurement - Agency to Agency (Sec. 53.5) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement for Repair and Maintenance - Machinery and Equipment | 50213050 | SPSec | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 29-Apr-25 | N/A | 06-May-25 | 07-May-25 | Regular Agency Fund (01000000)r | 25,000.00 | 25,000.00 | | |
| | Procurement for Repair and Maintenance-Transportation Equipment | 50213060 | SPSec | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Advertising Materials/Services | 50299010 | SPSec | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 460,000.00 | 460,000.00 | | |
| | Procurement of Printing and Binding Materials/Services | 50299020 | SPSec | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 25,000.00 | 25,000.00 | | |
| | Procurement of Printing and Binding Materials/Services | 50299020 | SPSec | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 29-Apr-25 | N/A | 06-May-25 | 07-May-25 | Regular Agency Fund (01000000)r | 25,000.00 | 25,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | SPSec | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 230,000.00 | 230,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | SPSec | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 29-Feb-24 | N/A | 07-Mar-24 | 08-Mar-24 | Regular Agency Fund (01000000)r | 230,000.00 | 230,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | SPSec | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 29-Apr-25 | N/A | 06-May-25 | 07-May-25 | Regular Agency Fund (01000000)r | 160,000.00 | 160,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | SPSec | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Jul-25 | N/A | 08-Jul-25 | 09-Jul-25 | Regular Agency Fund (01000000)r | 30,000.00 | 30,000.00 | | |
| | Procurement of Other Maintenance and Operating Materials/Goods | 50299990 | SPSec | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 20,000.00 | 20,000.00 | | |
| | CAO/SSWD | | | | | | | | | | | | |
| 1010-1-01-001-001-003-001 | General Admin and Support/ Support to Operations: Social Science Welfare Development Services Division/ Community Affairs Office | | | | | | | | | | | | |
| | Procurement of Training Materials and Services | 50202010 | CAO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | CAO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | CAO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 40,000.00 | 40,000.00 | | |
| 52 of 59 | Procurement of Other Supplies and Materials | 50203990 | CAO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 25,000.00 | 25,000.00 | | |

| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|------------------------------------|---|-------------|--------------|---|--|----------------------------|-----------------|------------------|---------------------------------|------------------------|---------------|--------------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Procurement for Repair and Maintenance - Machinery and Equipment | 50213050 | CAO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 20,100.00 | 20,100.00 | | |
| | Procurement for Repair and Maintenance-Transportation Equipment | 50213060 | CAO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 5,000.00 | 5,000.00 | | |
| | Procurement of Subscription Expenses | 50299070 | CAO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 5,000.00 | 5,000.00 | | |
| | Procurement of Motor Vehicles | 10706110 | CAO | Public Bidding | 07-Jan-25 | 28-Jan-25 | 02-Feb-25 | 03-Feb-25 | Regular Agency Fund (01000000)r | 1,500,000.00 | | 1,500,000.00 | with Continuing |
| 1010-1-01-001-001-003-002-99 (GAD) | Support to E-Governance (Operation and Development of Camarines Norte Provincial Capitol Tech4Ed Center) | | | | | | | | | | | | |
| | Procurement of Training Materials and Services | 50202010 | CAO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | CAO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 18,000.00 | 18,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | CAO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 20,000.00 | 20,000.00 | | |
| | Procurement for Repair and Maintenance - Machinery and Equipment | 50213050 | CAO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Semi-Expendable Machineries and Equipment | 50203210 | CAO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 10,000.00 | 10,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | CAO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 10,000.00 | 10,000.00 | | |
| | Procurement of Subscription Expenses | 50299070 | CAO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 40,000.00 | 40,000.00 | | |
| 3320-1-01-001-001-001-99 (GAD) | Camarines Norte Provincial Government College Education Assistance Program (CNPGEAP) | | | | | | | | | | | | |
| | Procurement of Training Materials and Services | 50202010 | CAO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 25,000.00 | 25,000.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | CAO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | CAO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | CAO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 200,000.00 | 200,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | CAO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement for Repair and Maintenance - Machinery and Equipment | 50213050 | CAO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement for Repair and Maintenance-Transportation Equipment | 50213060 | CAO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement of Semi-Expendable Machineries and Equipment | 50203210 | CAO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 200,000.00 | 200,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | CAO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 154,500.00 | 154,500.00 | | |
| | Procurement of Food Catering Services | 50299030 | CAO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 154,500.00 | 154,500.00 | | |
| | Procurement of Food Catering Services | 50299030 | CAO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 154,500.00 | 154,500.00 | | |
| | Procurement of Food Catering Services | 50299030 | CAO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 154,500.00 | 154,500.00 | | |
| | Procurement of Subscription Expenses | 50299070 | CAO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Donation Goods and Materials | 50299080 | CAO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 31,186,000.00 | 31,186,000.00 | | |
| | Procurement of Information and Communication Technology Equipment | 10705030 | CAO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 70,000.00 | | 70,000.00 | |
| | Procurement of Motor Vehicles | 10706110 | CAO | Public Bidding | 07-Jan-25 | 28-Jan-25 | 02-Feb-25 | 03-Feb-25 | Regular Agency Fund (01000000)r | 1,500,000.00 | | 1,500,000.00 | with Continuing |
| 3320-1-01-001-001-002-99 (GAD) | Expanded Provincial Government High School Education Assistance Program (EPGHSEAP) | | | | | | | | | | | | |
| | Procurement of Training Materials and Services | 50202010 | CAO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 10,000.00 | 10,000.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | CAO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 75,000.00 | 75,000.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | CAO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 120,000.00 | 120,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | CAO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement of Semi-Expendable Machineries and Equipment | 50203210 | CAO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | CAO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | CAO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement of Donation Goods and Materials | 50299080 | CAO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 20,500,000.00 | 20,500,000.00 | | |
| | Procurement of Office Equipment | 10705020 | CAO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 150,000.00 | | 150,000.00 | |
| | Procurement of Information and Communication Technology Equipment | 10705030 | CAO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 150,000.00 | | 150,000.00 | |
| 3320-1-01-001-001-003-99 (GAD) | Provincial Government Leading Intervention for Education thru Alternative Learning System (PG LIFE-ALS) | | | | | | | | | | | | |
| | Procurement of Training Materials and Services | 50202010 | CAO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 25,000.00 | 25,000.00 | | |
| 53 of 59 | Procurement of Office Supplies and Materials | 50203010 | CAO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |

| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|-------------------------------|--|-------------|--------------|---|--|----------------------------|-----------------|------------------|---------------------------------|------------------------|------------|------------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | | | | | | | | | | | |
| | Procurement of Other Supplies and Materials | 50203990 | HR | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement of Awards/Reward | 50206010 | HR | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 500,000.00 | 500,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | HR | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 500,000.00 | 500,000.00 | | |
| | PDRRMO | | | | | | | | | | | | |
| 9940-006-1-03-002-001-001 | General Admin and Support/ Support to Operations: Office of the Provincial Disaster Risk Reduction and Management Officer | | | | | | | | | | | | |
| | Procurement of Training Materials and Services | 50202010 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 45,000.00 | 45,000.00 | | |
| | Procurement of Training Materials and Services | 50202010 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 45,000.00 | 45,000.00 | | |
| | Procurement of Training Materials and Services | 50202010 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 45,000.00 | 45,000.00 | | |
| | Procurement of Training Materials and Services | 50202010 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 45,000.00 | 45,000.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Semi-Expendable Machinery and Equipment | 50203210 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 35,000.00 | 35,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PDRRMO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 15,600.00 | 15,600.00 | | |
| | Procurement for Repair and Maintenance - Machinery and Equipment | 50213050 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 10,000.00 | 10,000.00 | | |
| | Procurement for Repair and Maintenance-Transportation Equipment | 50213060 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 24,000.00 | 24,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 10,000.00 | 10,000.00 | | |
| | Procurement of Information and Communication Technology Equipment | 10705030 | PDRRMO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 85,000.00 | | 85,000.00 | |
| 9940-006-1-01-010-001-002-001 | a.1.1 Disaster Risk Reduction and Climate Change Adaptation and Mitigation | | | | | | | | | | | | |
| | Procurement of Training Materials and Services | 50202010 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Training Materials and Services | 50202010 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Training Materials and Services | 50202010 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Training Materials and Services | 50202010 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | PDRRMO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 155,000.00 | 155,000.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | PDRRMO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 155,000.00 | 155,000.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PDRRMO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 150,000.00 | 150,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 85,000.00 | 85,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 85,000.00 | 85,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 85,000.00 | 85,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 85,000.00 | 85,000.00 | | |
| | Procurement of Information and Communication Technology Equipment | 10705030 | PDRRMO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 200,000.00 | | 200,000.00 | |
| 9940-006-1-03-002-001-002-002 | a.2.1 Ecosystem-Based Disaster Risk Reduction and Ecosystem-Based Approach Climate Change Adaptation (Eco-DRR/Eba-CCA) | | | | | | | | | | | | |
| | Procurement of Training Materials and Services | PDRRMO | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 380,000.00 | 380,000.00 | | |
| | Procurement of Training Materials and Services | PDRRMO | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 380,000.00 | 380,000.00 | | |
| | Procurement of Training Materials and Services | PDRRMO | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 380,000.00 | 380,000.00 | | |
| | Procurement of Training Materials and Services | PDRRMO | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 380,000.00 | 380,000.00 | | |
| | Procurement of Fuel, Oil and Lubricants | PDRRMO | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 143,000.00 | 143,000.00 | | |
| | Procurement of Food Catering Services | PDRRMO | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 25,000.00 | 25,000.00 | | |
| | Procurement of Food Catering Services | PDRRMO | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 25,000.00 | 25,000.00 | | |
| | Procurement of Food Catering Services | PDRRMO | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 25,000.00 | 25,000.00 | | |
| | Procurement of Food Catering Services | PDRRMO | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 25,000.00 | 25,000.00 | | |
| | Procurement of Other Structures | PDRRMO | PDRRMO | Public Bidding | | | | | Regular Agency Fund (01000000)r | 350,000.00 | 350,000.00 | | |
| 9940-006-1-01-016-001-002-003 | a.2.2 Integrated Coastal Resource Management Project (ICRMP) | | | | | | | | | | | | |
| 55 of 59 | Procurement of Fuel, Oil and Lubricants | 50203090 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 189,000.00 | 189,000.00 | | |
| | Procurement of Training Materials and Services | 50202010 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 52,000.00 | 52,000.00 | | |

| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|--|--|-------------|--------------|--|--|----------------------------|-----------------|------------------|---------------------------------|------------------------|------------|------------|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Procurement of Training Materials and Services | 50202010 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 26,250.00 | 26,250.00 | | |
| | Procurement of Training Materials and Services | 50202010 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 21,000.00 | 21,000.00 | | |
| | Procurement of Training Materials and Services | 50202010 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 17,500.00 | 17,500.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PDRRMO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 8,000.00 | 8,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PDRRMO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 145,750.00 | 145,750.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PDRRMO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 9,100.00 | 9,100.00 | | |
| | Procurement of Food Catering Services | 50299030 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 30,000.00 | 30,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 30,000.00 | 30,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 8,750.00 | 8,750.00 | | |
| | Procurement of Food Catering Services | 50299030 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 8,750.00 | 8,750.00 | | |
| | Procurement of Food Catering Services | 50299030 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 8,750.00 | 8,750.00 | | |
| | Procurement of Food Catering Services | 50299030 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 17,500.00 | 17,500.00 | | |
| | Procurement of Food Catering Services | 50299030 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 21,000.00 | 21,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 25,000.00 | 25,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PDRRMO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 229,250.00 | 229,250.00 | | |
| | Procurement of Semi-Expendable Machineries and Equipment | 50203210 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 43,000.00 | 43,000.00 | | |
| | Procurement for Repair and Maintenance-Transportation Equipment | 50213060 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 500,000.00 | 500,000.00 | | |
| | Procurement for Repair and Maintenance - Buildings and Other Structures | 50213040 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement of Other Property, Plant and Equipment | 10799990 | PDRRMO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 200,000.00 | | 200,000.00 | |
| 9940-006-1-01-016-001-002-004 | a.2.3 Mangrove Reforestation Project | | | | | | | | | | | | |
| | Procurement of Training Materials and Services | 50202010 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 14,000.00 | 14,000.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 14,740.00 | 14,740.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PDRRMO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 22,230.00 | 22,230.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PDRRMO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 16,000.00 | 16,000.00 | | |
| | Procurement for Repair and Maintenance - Buildings and Other Structures | 50213040 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 125,000.00 | 125,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 21,000.00 | 21,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PDRRMO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 16,000.00 | 16,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | | N/A | | | Regular Agency Fund (01000000)r | 34,000.00 | 34,000.00 | | |
| 9940-006-1-02-002-001-002-005 | a.2.4 Intensified Protected Area Conservation Initiative (INPAC) (formerly Forest Protection for Abasig-Matogdon-Mananap Natural Biotic Area (AMMNBA) Project | | | | | | | | | | | | |
| | Procurement of Training Materials and Services | 50202010 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 20,000.00 | 20,000.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PDRRMO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 140,000.00 | 140,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 60,000.00 | 60,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| 9940-006-1-02-002-001-002-006-99 (GAD) | a.2.5 Sustainable Upland Management Strategy (SUMS) Through Integrated Social Forestry | | | | | | | | | | | | |
| | Procurement of Training Materials and Services | 50202010 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 10,000.00 | 10,000.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | PDRRMO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 30,000.00 | 30,000.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 5,000.00 | 5,000.00 | | |
| | Procurement of Agricultural and Marine Supplies | 50203100 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 70,000.00 | 70,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 17,500.00 | 17,500.00 | | |
| | Procurement of Food Catering Services | 50299030 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 17,500.00 | 17,500.00 | | |
| | Procurement of Food Catering Services | 50299030 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 17,500.00 | 17,500.00 | | |
| | Procurement of Food Catering Services | 50299030 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 17,500.00 | 17,500.00 | | |
| 9940-006-1-03-002-001-003-001-99 (GAD) | b.1.1 Risk Communication | | | | | | | | | | | | |
| 56 of 59 | Procurement of Training Materials and Services | 50202010 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 125,000.00 | 125,000.00 | | |

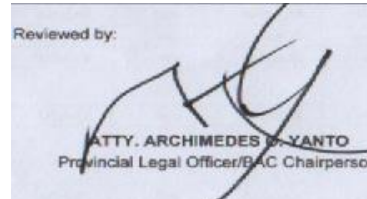

| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|--|---|-------------|--------------|--|--|----------------------------|-----------------|------------------|---------------------------------|------------------------|------------|------------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Procurement of Training Materials and Services | 50202010 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 125,000.00 | 125,000.00 | | |
| | Procurement of Training Materials and Services | 50202010 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 125,000.00 | 125,000.00 | | |
| | Procurement of Training Materials and Services | 50202010 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 125,000.00 | 125,000.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | PDRRMO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 125,000.00 | 125,000.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | PDRRMO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 125,000.00 | 125,000.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | PDRRMO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 125,000.00 | 125,000.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | PDRRMO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 125,000.00 | 125,000.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PDRRMO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 125,000.00 | 125,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PDRRMO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 125,000.00 | 125,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PDRRMO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 125,000.00 | 125,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PDRRMO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 125,000.00 | 125,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 75,000.00 | 75,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 75,000.00 | 75,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 75,000.00 | 75,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 75,000.00 | 75,000.00 | | |
| 9940-006-1-03-002-001-003-002 | b.1.2 Enhancement of LDRRM Council | | | | | | | | | | | | |
| | Procurement of Training Materials and Services | 50202010 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 82,500.00 | 82,500.00 | | |
| | Procurement of Training Materials and Services | 50202010 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 82,500.00 | 82,500.00 | | |
| | Procurement of Training Materials and Services | 50202010 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 82,500.00 | 82,500.00 | | |
| | Procurement of Training Materials and Services | 50202010 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 82,500.00 | 82,500.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 200,000.00 | 200,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PDRRMO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 70,000.00 | 70,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 150,000.00 | 150,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 150,000.00 | 150,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 150,000.00 | 150,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 150,000.00 | 150,000.00 | | |
| | Procurement of Donation Goods and Materials | 50299080 | PDRRMO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement of Office Equipment | 10705020 | PDRRMO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | | N/A | | | Regular Agency Fund (01000000)r | 100,000.00 | | 100,000.00 | |
| | Procurement of Information and Communication Technology Equipment | 10705030 | PDRRMO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 400,000.00 | | 400,000.00 | |
| 9940-006-1-03-002-001-003-003-99 (GAD) | b.1.3 Training, Orientation and Knowledge Management on DRR/ CCA in all sectors | | | | | | | | | | | | |
| | Procurement of Training Materials and Services | 50202010 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 725,000.00 | 725,000.00 | | |
| | Procurement of Training Materials and Services | 50202010 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 725,000.00 | 725,000.00 | | |
| | Procurement of Training Materials and Services | 50202010 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 725,000.00 | 725,000.00 | | |
| | Procurement of Training Materials and Services | 50202010 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 725,000.00 | 725,000.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 200,000.00 | 200,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PDRRMO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 200,000.00 | 200,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PDRRMO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 221,000.00 | 221,000.00 | | |
| | Procurement of Donation Goods and Materials | 50299080 | PDRRMO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement of Other Maintenance and Operating Materials/Goods | 50299990 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement of Disaster Response and Rescue Equipment | 10705090 | PDRRMO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 500,000.00 | | 500,000.00 | |
| | Procurement of Other Property, Plant and Equipment | 10799990 | PDRRMO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 200,000.00 | | 200,000.00 | |
| 9940-006-1-03-001-001-003-004 | b.1.4 Mainstreaming GEDSI (Gender Equality, Disability and Social Inclusion) for Disaster Preparedness | | | | | | | | | | | | |
| | Procurement of Training Materials and Services | 50202010 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 127,500.00 | 127,500.00 | | |
| | Procurement of Training Materials and Services | 50202010 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 127,500.00 | 127,500.00 | | |
| | Procurement of Training Materials and Services | 50202010 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 127,500.00 | 127,500.00 | | |
| 57 of 59 | Procurement of Training Materials and Services | 50202010 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9 | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 127,500.00 | 127,500.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | PDRRMO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 61,000.00 | 61,000.00 | | |

| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|--|---|-------------|--------------|---|--|----------------------------|-----------------|------------------|---------------------------------|------------------------|--------------|--------------|---|
| | | | | | Advertising/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Semi-Expendable Machineries and Equipment | 50203210 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 32,000.00 | 32,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PDRRMO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 5,000.00 | 5,000.00 | | |
| | Procurement of Information and Communication Technology Equipment | 10705030 | PDRRMO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 185,000.00 | | 185,000.00 | |
| 9940-006-1-01-014-001-003-005 | b.1.5 Warehouse Management | | | | | | | | | | | | |
| | Procurement of Office Supplies and Materials | 50203010 | PDRRMO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Welfare Goods and Materials | 50203060 | PDRRMO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 1,491,500.00 | 1,491,500.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 200,000.00 | 200,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PDRRMO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 200,000.00 | 200,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PDRRMO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 200,000.00 | 200,000.00 | | |
| | Procurement for Repair and Maintenance - Buildings and Other Structures | 50213040 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 13,000.00 | 13,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 13,000.00 | 13,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 13,000.00 | 13,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 13,000.00 | 13,000.00 | | |
| | Procurement of Rental Services | 50299050 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| 9940-006-1-01-014-001-003-005 | b.2.1 Disaster Risk Reduction Management for Health (DRRM-H) Program | | | | | | | | | | | | |
| | Procurement of Training Materials and Services | 50202010 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 750,000.00 | 750,000.00 | | |
| | Procurement of Training Materials and Services | 50202010 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 750,000.00 | 750,000.00 | | |
| | Procurement of Training Materials and Services | 50202010 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 750,000.00 | 750,000.00 | | |
| | Procurement of Training Materials and Services | 50202010 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 750,000.00 | 750,000.00 | | |
| | Procurement of Donation Goods and Materials | 50299080 | PDRRMO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 1,000,000.00 | 1,000,000.00 | | |
| | Procurement of Office Equipment | 10705020 | PDRRMO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 1,000,000.00 | | 1,000,000.00 | |
| 9940-006-1-01-017-001-003-007-99 (GAD) | b.2.2 Reduction and Elimination of Zoonotic Disease (Rabies) and Promotion of Public Health and Safety | | | | | | | | | | | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 144,000.00 | 144,000.00 | | |
| 9940-006-1-03-002-001-004-001 | c.1.1 Maintenance and Operation of PDRRM Operation Center/ Emergency Operations Center (EOC) and Camarines Norte Sanayang Pangkaligtasan and Activation of IMT and Response Cluster for planned events and major incidents | | | | | | | | | | | | |
| | Procurement of Training Materials and Services | 50202010 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Training Materials and Services | 50202010 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Training Materials and Services | 50202010 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Training Materials and Services | 50202010 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Office Supplies and Materials | 50203010 | PDRRMO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 300,000.00 | 300,000.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 2,130,964.00 | 2,130,964.00 | | |
| | Procurement of Postage and Courier Services | 50205010 | PDRRMO | Negotiated Procurement - Agency to Agency (Sec. 53.5) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 3,000.00 | 3,000.00 | | |
| | Procurement for Repair and Maintenance - Buildings and Other Structures | 50213040 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement for Repair and Maintenance - Machinery and Equipment | 50213050 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 100,000.00 | 100,000.00 | | |
| | Procurement for Repair and Maintenance-Transportation Equipment | 50213060 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 125,000.00 | 125,000.00 | | |
| | Procurement for Repair and Maintenance-Transportation Equipment | 50213060 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 125,000.00 | 125,000.00 | | |
| | Procurement for Repair and Maintenance-Transportation Equipment | 50213060 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 125,000.00 | 125,000.00 | | |
| | Procurement for Repair and Maintenance-Transportation Equipment | 50213060 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 125,000.00 | 125,000.00 | | |
| | Procurement for Repair and Maintenance - Furniture and Fixtures | 50213070 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 500,000.00 | 500,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 500,000.00 | 500,000.00 | | |

| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|-------------------------------|--|-------------|--------------|---|--|----------------------------|-----------------|------------------|---------------------------------|------------------------|----------------|----------------|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Procurement of Food Catering Services | 50299030 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 500,000.00 | 500,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 500,000.00 | 500,000.00 | | |
| | Procurement of Donation Goods and Materials | 50299080 | PDRRMO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 5,250,000.00 | 5,250,000.00 | | |
| | Procurement of Donation Goods and Materials | 50299080 | PDRRMO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 5,250,000.00 | 5,250,000.00 | | |
| | Procurement of Donation Goods and Materials | 50299080 | PDRRMO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 5,250,000.00 | 5,250,000.00 | | |
| | Procurement of Donation Goods and Materials | 50299080 | PDRRMO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec) | 30-Sep-25 | N/A | 07-Oct-25 | 08-Oct-25 | Regular Agency Fund (01000000)r | 5,250,000.00 | 5,250,000.00 | | |
| | Procurement of Communication Networks | 10703060 | PDRRMO | Public Bidding | 07-Jan-25 | 28-Jan-25 | 02-Feb-25 | 03-Feb-25 | Regular Agency Fund (01000000)r | 2,000,000.00 | | 2,000,000.00 | |
| | Procurement of Other Structures | 10704990 | PDRRMO | Public Bidding | 07-Jan-25 | 28-Jan-25 | 02-Feb-25 | 03-Feb-25 | Regular Agency Fund (01000000)r | 1,000,000.00 | | 1,000,000.00 | |
| | Procurement of Office Equipment | 10705020 | PDRRMO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 150,000.00 | | 150,000.00 | |
| | Procurement of Communication Equipment | 10705070 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 500,000.00 | | 500,000.00 | |
| | Procurement of Disaster Response and Rescue Equipment | 10705090 | PDRRMO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 1,000,000.00 | | 1,000,000.00 | |
| | Procurement of Other Machinery and Equipment | 10705990 | PDRRMO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 1,000,000.00 | | 1,000,000.00 | |
| | Procurement of Motor Vehicles | 10706110 | PDRRMO | Public Bidding | 01-Apr-25 | 22-Apr-25 | 27-Apr-25 | 28-Apr-25 | Regular Agency Fund (01000000)r | 1,000,000.00 | | 1,000,000.00 | |
| | Procurement of Procurement of Furnitures and Fixtures | 10707010 | PDRRMO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 200,000.00 | | 200,000.00 | |
| | Procurement of Other Property, Plant and Equipment | 10799990 | PDRRMO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 10,000,000.00 | | 10,000,000.00 | |
| | Procurement of Motor Vehicles | 10706110 | PDRRMO | Public Bidding | 07-Jan-25 | 28-Jan-25 | 02-Feb-25 | 03-Feb-25 | Regular Agency Fund (01000000)r | 5,000,000.00 | | 5,000,000.00 | Special Trust Fund |
| 9940-006-1-03-002-001-005-001 | d.1 Conduct of Post-Disaster Needs Assessment (PDNA) | | | | | | | | | | | | |
| | Procurement of Office Supplies and Materials | 50203010 | PDRRMO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 10,000.00 | 10,000.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 50,000.00 | 50,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PDRRMO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 15,000.00 | 15,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 70,000.00 | 70,000.00 | | |
| 9940-006-1-01-008-001-005-002 | d.2 Emergency Repair of Critical Infra-Public Structure | | | | | | | | | | | | |
| | Procurement for Repair and Maintenance - Infrastructure Assets | 50213030 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 1,000,000.00 | 1,000,000.00 | | |
| 9940-006-1-01-014-001-005-003 | d.3 Provision of Humanitarian Assistance | | | | | | | | | | | | |
| | Procurement of Training Materials and Services | 50202010 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 242,000.00 | 242,000.00 | | |
| | Procurement of Welfare Goods and Materials | 50203060 | PDRRMO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 2,850,000.00 | 2,850,000.00 | | |
| | Procurement of Fuel, Oil and Lubricants | 50203090 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 200,000.00 | 200,000.00 | | |
| | Procurement of Other Supplies and Materials | 50203990 | PDRRMO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 5,000.00 | 5,000.00 | | |
| | Procurement of Food Catering Services | 50299030 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 56,250.00 | 56,250.00 | | |
| | Procurement of Food Catering Services | 50299030 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 56,250.00 | 56,250.00 | | |
| | Procurement of Food Catering Services | 50299030 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 56,250.00 | 56,250.00 | | |
| | Procurement of Food Catering Services | 50299030 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Jan-25 | N/A | 14-Jan-25 | 15-Jan-25 | Regular Agency Fund (01000000)r | 56,250.00 | 56,250.00 | | |
| | Procurement of Donation Goods and Materials | 50299080 | PDRRMO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec) | 01-Apr-25 | N/A | 08-Apr-25 | 09-Apr-25 | Regular Agency Fund (01000000)r | 250,000.00 | 250,000.00 | | |
| 9940-006-1-03-002-001-006 | e.1 Provision of Humanitarian Assistance and Mobilization of Humanitarian Workers Under State Of Calamity | | | | | | | | | | | | |
| | Procurement of Other Maintenance and Operating Materials/Goods | 50299990 | PDRRMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 26,638,769.00 | 26,638,769.00 | | |
| | Procurement of Other Property, Plant and Equipment | 10799990 | PDRRMO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec) | 05-Jul-25 | N/A | 12-Jul-25 | 13-Jul-25 | Regular Agency Fund (01000000)r | 11,500,000.00 | 11,500,000.00 | | |
| | | | | | | | | | | 1,242,224,261.59 | 876,495,581.59 | 365,728,680.00 | |

Prepared by:


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 Provincial Legal Officer/BAC Chairperson
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 Governor