

**20% OF THE NATIONAL TAX ALLOTMENT UTILIZATION FOR DEVELOPMENT PROJECTS**  
**1st QUARTER, CY 2025**

Province: **CAMARINES NORTE**

PROGRAM OR PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% of COMPLETION	TOTAL COST INCURRED TO DATE		
A. ECONOMIC SERVICES SECTOR								
A.2 ARCHITECTURE/ENGINEERING AND INFRASTRUCTURE MANAGEMENT PROGRAM								
A.2.1 Construction / Improvement / Rehabilitation of Roads								
Rehabilitation of Provincial Road	Brgy. Awitan, Labo	10,000,000.00	January 15, 2025	May 14, 2025	15%	1,490,674.86		On-going with suspension
Rehabilitation of Provincial Road	Brgy. Tabas, Paracale	10,000,000.00	-					-
A.2.2 Farm-to-Market Roads / Barangay Roads								
Concreting of Farm-to-Market Road	Brgy. Bautista, Labo	2,000,000.00	March 26, 2025	June 23, 2025	25%	497,317.63		On-going
Concreting of Farm-to-Market Road	Brgy. Tabugon going to Brgy. Maulawin, Sta. Elena	5,000,000.00	March 26, 2025	July 23, 2025	20%	997,463.11		On-going
Concreting of Farm-to-Market Road	NIA Road, Purok 5, Brgy. Lag-on, Daet	5,000,000.00	March 21, 2025	July 18, 2025	30%	1,226,542.04		On-going
Concreting of Farm-to-Market Road	Purok 3, Brgy. Dogongan, Daet	5,000,000.00	March 25, 2025	July 22, 2025	25%	1,249,104.46		On-going
Concreting of Farm-to-Market Road	Brgy. Guitol, Sta. Elena	5,000,000.00	March 26, 2025	July 8, 2025	60%	2,993,334.65		On-going
Concreting of Farm-to-Market Road	Brgy. Binatagan, Basud	10,000,000.00	March 25, 2025	July 22, 2025	40%	3,997,996.78		On-going
Concreting of Farm-to-Market Road	Brgy. Calabasa, Labo	10,000,000.00	-					-
Concreting of Farm-to-Market Road	Brgy. Mabilo I, Labo	3,000,000.00	-					-
Construction of Farm-to-Market Road	Brgy. Tanawan, Capalonga	10,000,000.00	-					-
Concreting of Farm-to-Market Road	Brgy. Benit, Labo	5,000,000.00	-					-
Concreting of Farm-to-Market Road	Brgy. San Martin, Jose Panganiban	10,000,000.00	-					-
Concreting of Farm-to-Market Road	Brgy. Tamisan, Jose Panganiban	5,000,000.00	-					-
Concreting of Farm-to-Market Road	Brgy. Pamorangon, Daet	5,000,000.00	-					-
Concreting of Farm-to-Market Road	Brgy. Magang, Daet	5,000,000.00	-					-
Concreting of Farm-to-Market Road	Brgy. Bulhao, Labo	3,000,000.00	-					-
Concreting of Farm-to-Market Road	Brgy. Anameam, Labo	10,000,000.00	-					-
Concreting of Farm-to-Market Road	Brgy. Tarum, Mercedes	10,000,000.00	-					-
Concreting of Farm-to-Market Road	Brgy. Gahonon, Daet	10,000,000.00	-					-
Concreting of Farm-to-Market Road	Purok 5, Brgy. Calasgasan, Daet	5,000,000.00	-					-
Construction of Farm-to-Market Road	Brgy. San Jose, Talisay	3,000,000.00	-					-
Concreting of Farm-to-Market Road	Brgy. Calangcawan Norte, Vinzons	5,000,000.00	-					-
A.2.3 Construction / Improvement / Rehabilitation Of Buildings & Facilities								
Construction of Multi-Purpose Building	Brgy. Sto. Domingo, Vinzons	10,000,000.00	March 26, 2025	22-Aug-25	30%	2,974,199.95		On-going
A.2.4 Water System Development Projects								
Construction of Water System	Brgy. Pag-asa, Labo	5,000,000.00	March 26, 2025	23-Jun-25	50%	2,484,683.78		On-going
A.2.5 River Control / Flood Control, Slope Protection, Drainage and Spillway								
• Construction of Drainage	Brgy. 2, Daet	5,000,000.00	-					-
• Construction of Slope Protection	Brgy. Kanluran, San Vicente	10,000,000.00	-					-
• Construction of Slope Protection	Brgy. Fundado, Labo	10,000,000.00	-					-
• Construction of Slope Protection	Brgy. Iberica, Labo	10,000,000.00	-					-
A.2.6 Multi-Purpose Building, Evacuation Center and Covered Court								
Construction of Covered Court	Brgy. Capacuan, Paracale	3,500,000.00	March 21, 2025	18-Jun-25	50%	1,677,531.12		On-going
Construction of Multi-Purpose Building	Brgy. Palanas, Paracale	5,000,000.00	March 26, 2025	22-Aug-25	30%	1,497,186.39		On-going
Construction of Covered Court	Brgy. Manlimonsito, San Lorenzo Ruiz	3,500,000.00	March 25, 2025	22-Jul-25	50%	1,747,194.40		On-going
Rehabilitation and Fencing of Covered Court	Purok 7, Brgy. San Isidro, Daet	5,000,000.00	March 26, 2025	23-Jul-25	50%	2,494,414.00		On-going

PROGRAM OR PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% of COMPLETION	TOTAL COST INCURRED TO DATE		
Construction of Covered Court	Brgy. Mambungalon, Mercedes	3,500,000.00	-					-
Rehabilitation of Tuaca Covered Court	Brgy. Tuaca, Basud	2,000,000.00	-					-
Completion of Covered Court	Brgy. Pinagwarasan, Basud	2,000,000.00	-					-
Construction of Multi-Purpose Building	Brgy. Fabrica, San Vicente	5,000,000.00	-					-
Rehabilitation of Covered Court	Brgy. 7, Mercedes	2,500,000.00	-					-
Construction of Covered Court	Purok 1-B, Brgy. 3, Mercedes	3,500,000.00	-					-
Rehabilitation of Covered Court	Brgy. San Roque, Mercedes	3,000,000.00	-					-
<b>A.2.7 School Building and Facilities</b>								
Concreting of Covered Court Flooring	S. Delos Santos Elementary School, San Lorenzo Ruiz	2,000,000.00	March 25, 2025	May 8, 2025	100%	414,101.10		Completed not yet disburse
Installation of Solar Panel	Jose Panganiban Elementary School, Jose Panganiban	1,000,000.00	March 21, 2025	May 20, 2025	80%	792,293.42		on-going
Construction of Covered Court	Sta. Rosa Sur Elementary School, Jose Panganiban	3,500,000.00	March 21, 2025	18-Jun-25	25%	871,632.89		On-going
Construction of Covered Court	Batobalani Elementary School, Brgy. Batobalani, Paracale	5,000,000.00	March 26, 2025	23-Jul-25	50%	2,497,674.40		On-going
Construction of Perimeter Fence	Talisay Elementary School, Talisay	3,000,000.00	March 25, 2025	July 22, 2025	50%	1,494,699.64		On-going
Construction of Covered Court	Segundo Aguirre Elementary School, Brgy. Sta. Rosa, Norte, J. Panganiban	3,500,000.00	-					-
Construction of Covered Court	Paracale Central School, Paracale	2,000,000.00	-					-
Construction of Covered Court	Dancalan Elementary School, Brgy. Dancalan, Paracale	3,500,000.00	-					-
Construction of Covered Court	Gumaus Elementary School, Brgy. Gumaus, Paracale	3,500,000.00	-					-
<b>A.2.8 Other Infrastructure</b>								
Construction of Barangay Tanod / BPSO Outpost	Brgy. Bakal, Paracale	500,000.00	March 18, 2025	May 2, 2025	100%	494,500.30		Completed not yet disburse
Concreting of Parking Area at Hall of Justice	Brgy. Camambugan, Daet	2,500,000.00	-					-
Construction of Box Culvert	Brgy. Calaburnay, Paracale	5,000,000.00	-					-
Construction of Barangay Hall	Brgy. Maybato, Paracale	5,000,000.00	-					-
<b>A.2.9 Purchase of Heavy Equipment</b>								
Purchase of Dump Truck		2,000,000.00				1,800,000.00		
<b>TOTAL FOR ECONOMIC DEVELOPMENT</b>		281,500,000.00				33,692,544.92		
<b>B. GENERAL PUBLIC SERVICES SECTOR</b>								
<b>B.1 AMORTIZATION FOR LOANS: Principal and Interest Including Gross Receipts Tax</b>		123,368,931.00				34,103,130.99		
<b>TOTAL FOR GENERAL PUBLIC SERVICES SECTOR</b>		123,368,931.00				34,103,130.99		
<b>GRAND TOTAL</b>		404,868,931.00				67,795,675.91		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of tha data or information contained in this document.

(SGD.) MERCEDES M. ALFUERTE  
Provincial Budget Officer

(SGD.) RICARTE R. PADILLA  
Governor

**20% OF THE NATIONAL TAX ALLOTMENT UTILIZATION FOR DEVELOPMENT PROJECTS**  
**1st QUARTER, CY 2025**

Province: **CAMARINES NORTE**

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					% of COMPLETION	TOTAL COST INCURRED TO DATE		
A. ECONOMIC SERVICES SECTOR								
A.2 ARCHITECTURE/ENGINEERING AND INFRASTRUCTURE MANAGEMENT PROGRAM								
A.2.1 Construction / Improvement / Rehabilitation of Roads								
Rehabilitation of Provincial Road	Brgy. Awitan, Labo	9,937,832.41	January 15, 2025	May 14, 2025	15%	1,490,674.86		On-going with suspension
Expansion of Provincial Road	Brgy. Matango, Vinzons	2,980,708.86	January 21, 2025	April 18, 2025	90%	2,682,637.97		On-going
Construction of Road	Brgy. Poblacion, Sta. Elena	9,982,181.74	January 15, 2025	May 14, 2025	100%	9,982,181.74		Completed
Construction / Rehabilitation of Road	Paracale	9,963,520.02	December 13, 2024	April 11, 2025	35%	3,487,232.01		On-going with suspension
Construction of Road	Brgy. Poblacion 2, Basud	4,993,935.99	January 24, 2025	May 23, 2025	100%	4,993,935.99		Completed
Rehabilitation of Provincial Road	Brgy. Tabas, Paracale	10,000,000.00	-					-
A.2.2 Farm-to-Market Roads / Barangay Roads								
Construction of Farm-to-Market Road	Brgy. Sto. Domingo, Vinzons - Brgy. Fabrica, San Vicente	16,959,987.97	May 27, 2024	January 21, 2025	85%	14,415,989.77		On-going with suspension
Construction of Farm-to-Market Road	Brgy. Langga, Basud	1,249,228.59	March 26, 2025	June 23, 2025	25%	312,307.15		On-going
Construction of Farm-to-Market Road	Sitio Nayog, Brgy. San Felipe, Basud	4,986,619.60	January 15, 2025	May 14, 2025	10%	498,661.96		On-going with suspension
Construction of Farm-to-Market Road	Brgy. Salvacion, Sta. Elena	4,984,448.46	January 21, 2025	May 20, 2025	95%	4,735,226.04		On-going
Construction of Farm-to-Market Road	Brgy. Alawihao, Daet	4,995,319.88	September 4, 2024	January 1, 2025	70%	3,496,723.92		On-going with time extension
Concreting of Farm-to-Market Road	Brgy. Bautista, Labo	1,989,270.51	March 26, 2025	June 23, 2025	25%	497,317.63		On-going
Concreting of Farm-to-Market Road	Brgy. Tabugon going to Brgy. Maulawin, Sta. Elena	4,987,315.57	March 26, 2025	July 23, 2025	20%	997,463.11		On-going
Concreting of Farm-to-Market Road	NIA Road, Purok 5, Brgy. Lag-on, Daet	4,088,473.46	March 21, 2025	July 18, 2025	30%	1,226,542.04		On-going
Concreting of Farm-to-Market Road	Purok 3, Brgy. Dogongan, Daet	4,996,417.85	March 25, 2025	July 22, 2025	25%	1,249,104.46		On-going
Concreting of Farm-to-Market Road	Brgy. Guitol, Sta. Elena	4,988,891.08	March 26, 2025	July 8, 2025	60%	2,993,334.65		On-going
Concreting of Farm-to-Market Road	Brgy. Binatagan, Basud	9,994,991.95	March 25, 2025	July 22, 2025	40%	3,997,996.78		On-going
Concreting of Farm-to-Market Road	Brgy. Calabasa, Labo	10,000,000.00	-					-
Concreting of Farm-to-Market Road	Brgy. Mabilo I, Labo	3,000,000.00	-					-
Construction of Farm-to-Market Road	Brgy. Tanawan, Capalonga	10,000,000.00	-					-
Concreting of Farm-to-Market Road	Brgy. Benit, Labo	5,000,000.00	-					-
Concreting of Farm-to-Market Road	Brgy. San Martin, Jose Panganiban	10,000,000.00	-					-
Concreting of Farm-to-Market Road	Brgy. Tamisan, Jose Panganiban	5,000,000.00	-					-
Concreting of Farm-to-Market Road	Brgy. Pamorangon, Daet	5,000,000.00	-					-
Concreting of Farm-to-Market Road	Brgy. Magang, Daet	5,000,000.00	-					-
Concreting of Farm-to-Market Road	Brgy. Bulhao, Labo	3,000,000.00	-					-
Concreting of Farm-to-Market Road	Brgy. Anameam, Labo	10,000,000.00	-					-
Concreting of Farm-to-Market Road	Brgy. Tarum, Mercedes	10,000,000.00	-					-
Concreting of Farm-to-Market Road	Brgy. Gahonon, Daet	10,000,000.00	-					-
Concreting of Farm-to-Market Road	Purok 5, Brgy. Calasgasan, Daet	5,000,000.00	-					-
Construction of Farm-to-Market Road	Brgy. San Jose, Talisay	3,000,000.00	-					-

PROGRAM OR PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% of COMPLETION	TOTAL COST INCURRED TO DATE		
Concreting of Farm-to-Market Road	Brgy. Calangcawan Norte, Vinzons	5,000,000.00	-					-
<b>A.2.3 Construction / Improvement / Rehabilitation Of Buildings &amp; Facilities</b>								
Construction of Multi-Purpose Building	Brgy. Sto. Domingo, Vinzons	9,913,999.83	March 26, 2025	22-Aug-25	30%	2,974,199.95		On-going
<b>A.2.4 Water System Development Projects</b>								
Construction of Water System	Brgy. Asdum, San Vicente	1,986,290.51	January 16, 2025	15-Apr-25	100%	1,986,290.51		Completed not yet disburse
Construction of Water System	Brgy. Dogongan, Daet	1,753,407.78	October 11, 2024	8-Jan-25	100%	1,753,407.78		Completed
Construction of Water System	Brgy. San Jose, Basud	1,019,035.00	November 11, 2024	24-Jan-25	100%	1,019,035.00		Completed
Construction of Water Supply System	P. Barbin Elementary School, Brgy. Sula, Vinzons	397,798.14	December 26, 2024					Suspended
Construction of Water Supply System	Sabang National High School, Brgy. Sabang Vinzons	393,166.33	December 26, 2024	21-Feb-25	100%	393,166.33		Completed
Construction of Water Supply System	TP Zenarosa Elementary School, Brgy. Aguit-it, Vinzons	392,895.15	December 26, 2024	21-Feb-25	100%	392,895.15		Completed
Construction / Rehabilitation of Water System	Brgy. Bagacay, Labo	1,977,164.93	January 21, 2025	18-Apr-25	100%	1,977,164.93		Completed
Construction of Water System	Brgy. Pag-asa, Labo	4,969,367.55	March 26, 2025	23-Jun-25	50%	2,484,683.78		On-going
<b>A.2.5 River Control / Flood Control, Slope Protection, Drainage and Spillway</b>								
• Construction of Drainage	Brgy. 2, Daet	5,000,000.00	-					-
• Construction of Slope Protection	Brgy. Kanluran, San Vicente	10,000,000.00	-					-
• Construction of Slope Protection	Brgy. Fundado, Labo	10,000,000.00	-					-
• Construction of Slope Protection	Brgy. Iberica, Labo	10,000,000.00	-					-
<b>A.2.6 Multi-Purpose Building, Evacuation Center and Covered Court</b>								
Construction of Evacuation Center	Brgy. Villa Aurora, Capalonga	2,994,687.51	October 2, 2024	29-Jan-25	100%	2,994,687.51		Completed
Construction of Covered Court	Brgy. Pag-asa, Labo	3,478,428.29	September 20, 2024	31-Jan-25	100%	3,478,428.29		Completed not yet disburse
Construction of Covered Court	Brgy. Capacuan, Paracale	3,355,062.24	March 21, 2025	18-Jun-25	50%	1,677,531.12		On-going
Construction of Multi-Purpose Building	Brgy. Palanas, Paracale	4,990,621.30	March 26, 2025	22-Aug-25	30%	1,497,186.39		On-going
Construction of Covered Court	Brgy. Manlimonsito, San Lorenzo Ruiz	3,494,388.80	March 25, 2025	22-Jul-25	50%	1,747,194.40		On-going
Rehabilitation and Fencing of Covered Court	Purok 7, Brgy. San Isidro, Daet	4,988,828.00	March 26, 2025	23-Jul-25	50%	2,494,414.00		On-going
Construction of Covered Court	Brgy. Mambungalon, Mercedes	3,500,000.00	-					-
Rehabilitation of Tuaca Covered Court	Brgy. Tuaca, Basud	2,000,000.00	-					-
Completion of Covered Court	Brgy. Pinagwarasan, Basud	2,000,000.00	-					-
Construction of Multi-Purpose Building	Brgy. Fabrica, San Vicente	5,000,000.00	-					-
Rehabilitation of Covered Court	Brgy. 7, Mercedes	2,500,000.00	-					-
Construction of Covered Court	Purok 1-B, Brgy. 3, Mercedes	3,500,000.00	-					-
Rehabilitation of Covered Court	Brgy. San Roque, Mercedes	3,000,000.00	-					-
<b>A.2.7 School Building and Facilities</b>								
Construction of Concrete Pathway	Vinzons Pilot High School, Vinzons	1,988,372.35	December 6, 2024	March 5, 2025	100%	1,988,372.35		Completed
Construction of Pathway	Gonzales - Ascutia High School, Brgy. Sta. Cruz, Talisay	1,249,595.50	January 03, 2025	March 13, 2025	100%	1,249,595.50		Completed
Concreting of Pathway	San Roque National High School, Brgy. San Roque, Mercedes	1,270,550.89	January 17, 2025	April 16, 2025	100%	1,270,550.89		Completed
Construction of Pathway	Primitiva Flores Obusan Elementary School, Brgy. Manmuntay, Basud	995,138.18	January 2, 2025	March 31, 2025	100%	995,138.18		Completed
Construction of Pathway with Roofing	F. David Elementary School, Brgy. Binanuaan, Talisay	997,776.93	January 30, 2025	April 29, 2025	100%	997,776.93		Completed not yet disburse

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Construction of Pathway with Roofing	Vinzons Pilot Elementary School, Vinzons	991,099.07	January 2, 2025	March 2, 2025	100%	991,099.07		On-going with suspension
Concreting of Covered Court Pavement	Daet Elementary School, Daet	1,442,792.06	January 7, 2025	February 5, 2025	100%	1,442,792.06		Completed
Concreting of Covered Court Pavement	Mercedes Elementary School, Mercedes	1,261,417.06	January 13, 2025	February 11, 2025	100%	1,261,417.06		Completed
Concreting of Covered Court Flooring	S. Delos Santos Elementary School, San Lorenzo Ruiz	414,101.10	March 25, 2025	May 8, 2025	100%	414,101.10		Completed not yet disburse
Installation of Transformer	San Antonio High School, Brgy. San Antonio, Capalonga	429,399.35	January 06,2025	February 19, 2025	100%	429,399.35		Completed
Installation of Transformer	San Francisco National High School, Brgy. San Francisco, Talisay	612,230.91	January 06,2025	February 19, 2025	100%	612,230.91		Completed
Installation of Transformer	Batobalani Elementary School, Brgy. Batobalani, Paracale	432,624.95	January 06,2025	February 19, 2025	100%	432,624.95		Completed
Installation of Solar Panel	Jose Panganiban Elementary School, Jose Panganiban	990,366.78	March 21, 2025	May 20, 2025	80%	792,293.42		on-going
Construction of School Stage	Zurbano Elementary School, Brgy. I, Daet	1,080,236.48	January 03,2025	April 2, 2025	100%	1,080,236.48		Completed
Construction of Stage	Taba-taba Elementary School, Brgy. Taba-taba, Basud	971,560.45	November 5, 2024	January 31, 2025	100%	971,560.45		Completed
Construction of Comfort Room	Pandan Elementary School, Brgy. V, Daet	1,519,105.73	December 23, 2024	March 21, 2025	100%	1,519,105.73		Completed not yet disburse
Repair / Rehabilitation of School Building	Sotero Mago Elementary School, Capalonga	995,910.80	February 3, 2025	April 3, 2025	70%	697,137.56		On-going with suspension
Fabrication and Installation of Stainless Steel Gate	Oliva Elementary School, Brgy. Oliva, Basud	286,650.32	December 6, 2024	January 17, 2025	100%	286,650.32		Completed
Construction of School Fence	Goito Pimentel Elementary School, Brgy. Mambalite, Daet	938,558.27	December 6, 2024	February 3, 2025	100%	938,558.27		Completed
Construction of School Fence	Felix Asis Elementary School, Brgy. Bagong Silang I, Labo	740,770.97	December 3, 2024	January 31, 2025	100%	740,770.97		Completed
Construction of Waiting Shed	Mercedes National High School, Brgy. Del Rosario, Mercedes	692,755.84	December 26, 2024	March 25, 2025	100%	692,755.84		Completed
Construction of School Fence	Rizal National High School, Brgy. Rizal, Sta. Elena	993,978.03	January 2, 2025	February 14, 2025	100%	993,978.03		Completed not yet disburse
Repair of School Building Ceiling	Basud National High School, Brgy. Poblacion I, Basud	1,137,542.56	December 4, 2025	January 10, 2025	100%	1,137,542.56		Completed not yet disburse
Construction of Concrete Fence	Talobatib National High School, Brgy. Talobatib, Labo	1,809,838.13	February 27, 2025	May 27, 2025	75%	1,357,378.60		On-going
Construction of Covered Court	Victoria J. Tuacar National High School, Brgy. Del Pilar, Capalonga	2,999,046.70	September 4, 2024	30-May-25	90%	2,699,142.03		On-going
Construction of Covered Court	Malasugui Elementary School, Brgy. Malasugui, Labo	2,987,447.01	December 6, 2024	5-Mar-25	100%	2,987,447.01		Completed not yet disburse
Construction of Covered Court	L. Alejo Entienza High School, Brgy. Tabugon, Sta. Elena	2,484,032.68	November 29, 2024	26-Feb-25	100%	2,484,032.68		Completed
Completion of Covered Court	San Mauricio Elementary School, Brgy. Bagumbayan, Jose Panganiban	1,627,401.61	January 16, 2025	16-Apr-25	100%	1,627,401.61		Completed
Construction of Covered Court	Don Miguel Lukban Elementary School, Brgy. Mabilo II, Labo	2,993,249.92	January 17, 2025	16-Apr-25	100%	2,993,249.92		Completed not yet disburse
Construction of Covered Court	Regino Yet Elementary School, Brgy. Luklukan Sur, Jose Panganiban	2,981,382.16	January 20, 2025	18-Apr-25	100%	2,981,382.16		Completed
Construction of Covered Court	Don Miguel Lukban Elementary School, Brgy. Manlucugan, Vinzons	2,990,501.57	September 10, 2024	31-Jan-25	100%	2,990,501.57		Completed
Construction of Covered Court	Sta. Rosa Sur Elementary School, Jose Panganiban	3,486,531.56	March 21, 2025	18-Jun-25	25%	871,632.89		On-going
Construction of Covered Court	Batobalani Elementary School, Brgy. Batobalani, Paracale	4,995,348.80	March 26, 2025	23-Jul-25	50%	2,497,674.40		On-going
Construction of Perimeter Fence	Talisay Elementary School, Talisay	2,989,399.28	March 25, 2025	July 22, 2025	50%	1,494,699.64		On-going
Construction of Covered Court	Segundo Aguirre Elementary School, Brgy. Sta. Rosa, Norte, J. Panganiban	3,500,000.00	-					-

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					% of COMPLETION	TOTAL COST INCURRED TO DATE		
Construction of Covered Court	Paracale Central School, Paracale	2,000,000.00	-					-
Construction of Covered Court	Dancalan Elementary School, Brgy. Dancalan, Paracale	3,500,000.00	-					-
Construction of Covered Court	Gumaus Elementary School, Brgy. Gumaus, Paracale	3,500,000.00	-					-
<b>A.2.8 Other Infrastructure</b>								
Construction of Concrete Perimeter Fence	Brgy. Bagasbas, Daet	2,768,926.50	September 9, 2024	January 6, 2025	100%	2,768,926.50		Completed
Construction / Improvement of Bleachers	Brgy. Iberica, Labo	723,923.43	January 2, 2025	31-Mar-25	100%	723,923.43		Completed not yet disburse
Construction of Canopy	Brgy. Masalong, Labo	612,803.67	January 2, 2025	28-Feb-25	100%	612,803.67		Completed
Rehabilitation of Seawall	Brgy. Dahican, Jose Panganiban	1,392,233.38	January 27, 2025	April 25, 2025	100%	1,392,233.38		Completed
Construction of Box Culvert	Purok 2, Brgy. San Martin, Jose Panganiban	6,376,752.72	November 21, 2024	18-Apr-24	70%	4,463,726.90		On-going
Conversion of Patient Ward to Imaging Complex	Camarines Norte Provincial Hospital, Daet	9,592,150.80	January 22, 2025	6-Apr-25	100%	9,592,150.80		Completed not yet disburse
Construction of Barangay Tanod / BPSO Outpost	Brgy. Bakal, Paracale	494,500.30	March 18, 2025	May 2, 2025	100%	494,500.30		Completed not yet disburse
Concreting of Parking Area at Hall of Justice	Brgy. Camambugan, Daet	2,500,000.00	-					-
Construction of Box Culvert	Brgy. Calaburnay, Paracale	5,000,000.00	-					-
Construction of Barangay Hall	Brgy. Maybato, Paracale	5,000,000.00	-					-
<b>A.2.9 Purchase of Heavy Equipment</b>								
Purchase of Dump Truck		2,000,000.00				1,800,000.00		
<b>TOTAL FOR ECONOMIC DEVELOPMENT</b>		417,422,290.10				152,696,110.69		
<b>B. GENERAL PUBLIC SERVICES SECTOR</b>								
<b>B.1 AMORTIZATION FOR LOANS: Principal and Interest Including Gross Receipts Tax</b>		123,368,931.00				34,103,130.99		
<b>TOTAL FOR GENERAL PUBLIC SERVICES SECTOR</b>								
<b>GRAND TOTAL</b>		417,422,290.10				186,799,241.68		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of tha data or information contained in this document.

MERCEDES M. ALFUERTE  
Provincial Budget Officer

RICARTE R. PADILLA  
Governor