

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
FOR THE 1st QUARTER CY 2025**

Province, City or Municipality: CAMARINES NORTE

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion/Physical	Total Cost Incurred To Date		
1. DOH - Filariasis Free Province	CNPH	P 1,000,000.00				P 115,070.90		on-going
2. DOH - Support to the Establishment of Acute Psychiatric Unit in Cam. Norte	CNPH	P 1,000,000.00				P 633,209.20		On-going
3. DBM/DILG- LGSF -Other FA 2023 Const. of FMR, Brgy. Sta. Cruz-Tamisan	Panganiban, CN	P 75,000,000.00				P 44,842,366.10		On - Going
4. DBM/DILG- LGSF -Other FA 2023 Renovation of Little Theatre	Daet, CN	P 30,000,000.00				P 6,048,096.46		On - Going
5. DILG -SGLG-IF Performance Challenge Fund		P 4,000,000.00				P 3,789,724.73		Balance of 210,275.27 was returned to National Treasury
6. DILG-SGLG-IF Performance Challenge Fund		P 3,000,000.00						No disbursement yet
7. DOH -CHD, ROV- Medical Assistance to Indigent Patients 2024 for CNPH		P 64,210,000.00				P 64,176,875.94		Completed. Balance will be returned to DOH, ROB
9. DOH FUND - HFEP Equipment (90M)		P 90,000,000.00				-		No disbursement yet
10. PAGCOR -Construction of MP Evacuation Center, TNL, Labo	Tulay Na Lupa, Labo, CN	P 37,500,000.00			75%	P 37,407,989.53		

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11. DOH - CNPH TECHNICAL PROJECTS/ Programs/Activities(RESBAKUNA)	Provincewide	P 2,083,123.23				P 1,638,497.00		Balance of P444,626.23 was returned To DOH, ROV
12. DOH - MAIP 2021 CNPH		P 13,711,500.00				P 13,691,520.60		ON-Going
13. DOH - HEA -CNPH -July 2021		P 4,800,750.00				P 4,589,250.00		
14. DOH -HEA -LDH-Jan to June 2022		P 5,630,500.00				P 5,222,500.00		
15 Collaborative PAFEP (DA-ATI)		P 700,000.00				P 139,825.00		No Disbursement yet
16. DOH - Universal Health Care 2023		P 1,000,000.00				P 745,853.78		Balance of 254,146.22 was returned to DOH, ROV
17. DA -ATI RTC V - PAFES 2024		P 700,000.00				P 338,253.50		Savings of P3.66 was returned to DOH
18. DOH, ROV -CMCH MAIP 2023								COMPLETED
19. DOH, ROV -CMCH MAIP 2024		P 3,000,000.00				P 2,999,944.80		COMPLETED
20. DOH -Behavioral Nudges for Hand Hygiene Health Promotion Play Tools		P 1,098,965.00				-		Returned to DOH, ROV.Program not Implemented

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21. DBM -LGSF -Various Disaster Response & Rescue Vehicles		P 36,849,999.92						No Disbursement Yet
TOTAL		P 375,284,838.15				P 186,378,977.54		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(SGD.) IMELDA M. FLORES
Provincial Accountant

(SGD.) RICARTE R. PADILLA
Governor