

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
						Procurement of Fuel, Oil and Lubricants	50203090	PTO		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-25	N/A	
	Procurement of Other Supplies and Materials	50203990	PTO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	30-Jan-25	N/A	6-Feb-25	7-Feb-25	Regular Agency Fund (01000000);	14,870.00	14,870.00		Revised PPMP
	Procurement of Food Catering Services	50299030	PTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-25	N/A	6-Feb-25	7-Feb-25	Regular Agency Fund (01000000);	2,000.00	2,000.00		Revised PPMP
1090-009-1-01-005-001-005	Local and National Election Management and Supervision												
	Procurement of Other Supplies and Materials	50203990	PTO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	30-Jan-25	N/A	6-Feb-25	7-Feb-25	Regular Agency Fund (01000000);	10,000.00	10,000.00		Revised PPMP
1080-010-1-01-007-001-001	General Admin and Support/ Support to Operations: Office of the Provincial Accountant												
	Procurement of Office Supplies and Materials	50203010	PAcctO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	29-Feb-24	N/A	7-Mar-24	8-Mar-24	Regular Agency Fund (01000000);	75,000.00	75,000.00		Revised PPMP
	Provincial Assessor												
1100-011-1-01-006-001-001	General Admin and Support/ Support to Operations: Office of the Provincial Assessor												
	Procurement of Other Supplies and Materials	50203990	PAssO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	30-Jan-25	N/A	6-Feb-25	7-Feb-25	Regular Agency Fund (01000000);	8,000.00	8,000.00		Revised PPMP
1110-012-1-03-007-001	General Admin and Support/ Support to Operations: Office of the Provincial Internal Auditor												
	Procurement for Repair and Maintenance - Machinery and Equipment	50213050	PIASO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-25	N/A	6-Feb-25	7-Feb-25	Regular Agency Fund (01000000);	7,000.00	7,000.00		Supplemental PPMP
	General Services Office												
1060-013-1-01-015-001-001	General Administrative Support Services												
	Procurement of Other Supplies and Materials	50203990	PGSO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	7-Jan-25	N/A	14-Jan-25	15-Jan-25	Regular Agency Fund (01000000);	300,000.00	300,000.00		Supplemental PPMP
	Procurement for Repair and Maintenance - Buildings and Other Structures	50213040	PGSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	7-Jan-25	N/A	14-Jan-25	15-Jan-25	Regular Agency Fund (01000000);	2,400,000.00	2,400,000.00		Supplemental PPMP
	Procurement for Repair and Maintenance - Machinery and Equipment	50213050	PGSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	7-Jan-25	N/A	14-Jan-25	15-Jan-25	Regular Agency Fund (01000000);	20,000.00	20,000.00		Supplemental PPMP
	Procurement of Other Maintenance and Operating Materials/Services	50299990	PGSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	7-Jan-25	N/A	14-Jan-25	15-Jan-25	Regular Agency Fund (01000000);	225,000.00	225,000.00		Supplemental PPMP
	Procurement of Other Property, Plant and Equipment	10799990	PGSO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	29-Feb-24	N/A	7-Mar-24	8-Mar-24	Regular Agency Fund (01000000);	12,400.00		12,400.00	Supplemental PPMP
1060-014-1-01-015-001-005	Government Procurement of Buildings and Procurement of Other Structures and Infrastructure Assets (Parks/Plaza and Monuments)												
	Procurement for Repair and Maintenance - Buildings and Other Structures	50213040	PGSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	29-Feb-24	N/A	7-Mar-24	8-Mar-24	Regular Agency Fund (01000000);	296,390.00	296,390.00		Supplemental PPMP
	OPAG												
8710-001-1-01-016-001-001	General Administrative Support												
	Procurement of Training Materials and Services	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-25	N/A	6-Feb-25	7-Feb-25	Regular Agency Fund (01000000);	24,260.00	24,260.00		Revised PPMP
	Procurement of Fuel, Oil and Lubricants	50203090	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	7-Jan-25	N/A	14-Jan-25	15-Jan-25	Regular Agency Fund (01000000);	28,222.00	28,222.00		Revised PPMP
	Procurement for Repair and Maintenance-Transportation Equipment	50213060	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-25	N/A	6-Feb-25	7-Feb-25	Regular Agency Fund (01000000);	65,000.00	65,000.00		Revised PPMP
8710-001-1-01-016-001-001-002-99 (GAD)	Advocacy, Planning and Capability Building Activities												Revised PPMP
	Procurement of Other Supplies and Materials	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	29-Feb-24	N/A	7-Mar-24	8-Mar-24	Regular Agency Fund (01000000);	75,000.00	75,000.00		Revised PPMP
	Procurement of Other Supplies and Materials	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	29-Feb-24	N/A	7-Mar-24	8-Mar-24	Regular Agency Fund (01000000);	250,000.00	250,000.00		Revised PPMP
8 of 9	Procurement of Food Catering Services	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	7-Jan-25	N/A	14-Jan-25	15-Jan-25	Regular Agency Fund (01000000);	177,000.00	177,000.00		Revised PPMP

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Food Catering Services	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-25	N/A	6-Feb-25	7-Feb-25	Regular Agency Fund (01000000);	17,500.00	17,500.00		Revised PPMP
8710-001-1-01-016-001-002-001-99 (GAD)	Rice Production Support Project												
	Procurement of Training Materials and Services	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-25	N/A	6-Feb-25	7-Feb-25	Regular Agency Fund (01000000);	21,000.00	21,000.00		Revised PPMP
8710-001-1-01-016-001-003-001-99 (GAD)	Vegetable Production Support Project												
	Procurement of Training Materials and Services	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-25	N/A	6-Feb-25	7-Feb-25	Regular Agency Fund (01000000);	52,500.00	52,500.00		Revised PPMP
8710-001-1-01-016-001-003-002-99 (GAD)	Pineapple Production Support Project												
	Procurement of Agricultural and Marine Supplies	50203100	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-25	N/A	6-Feb-25	7-Feb-25	Regular Agency Fund (01000000);	388,417.00	388,417.00		Revised PPMP
8710-001-1-01-016-001-003-003-99 (GAD)	> Pili, Cacao and Coffee Production Support Project												
	Procurement of Training Materials and Services	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-25	N/A	6-Feb-25	7-Feb-25	Regular Agency Fund (01000000);	11,200.00	11,200.00		Revised PPMP
	Procurement of Training Materials and Services	50203990	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	29-Feb-24		7-Mar-24	8-Mar-24	Regular Agency Fund (01000000);	2,520.00	2,520.00		Revised PPMP
8710-001-1-01-016-001-006	Soil Fertility Improvement and Management Project												
	Procurement of Food Catering Services	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	7-Jan-25	N/A	14-Jan-25	15-Jan-25	Regular Agency Fund (01000000);	10,500.00	10,500.00		Revised PPMP
8710-001-1-01-016-001-008-001-99 (GAD)	Regulatory and Aquaculture Fisheries Support Services												
	Procurement of Food Catering Services	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	7-Jan-25	N/A	14-Jan-25	15-Jan-25	Regular Agency Fund (01000000);	11,900.00	11,900.00		Revised PPMP
8710-001-1-01-016-001-010-001-99 (GAD)	Agribusiness and Marketing Support Services												
	Procurement of Food Catering Services	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-25	N/A	6-Feb-25	7-Feb-25	Regular Agency Fund (01000000);	44,500.00	44,500.00		Revised PPMP
8710-001-1-01-016-001-011-002-99 (GAD)	Support to Farm Youth Organization												
	Procurement of Training Materials and Services	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-25	N/A	6-Feb-25	7-Feb-25	Regular Agency Fund (01000000);	54,000.00	54,000.00		Revised PPMP
	Procurement of Food Catering Services	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-25	N/A	6-Feb-25	7-Feb-25	Regular Agency Fund (01000000);	66,000.00	66,000.00		Revised PPMP
8710-002-1-03-008-001-003	Farm Machineries and Post-Harvest Support Services												
	Procurement of Food Catering Services	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	29-Feb-24	N/A	7-Mar-24	8-Mar-24	Regular Agency Fund (01000000);	20,000.00	20,000.00		Revised PPMP
8760-007-1-02-003-001	(PPA 1) COOPERATIVE DEVELOPMENT SUPPORT SERVICES (GAD)												
8760-007-1-02-003-001-001	ADMINISTRATIVE SUPPORT												
	Procurement of Other Supplies and Materials	50203990	COOP	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	30-Jan-25	N/A	6-Feb-25	7-Feb-25	Regular Agency Fund (01000000);	20,700.00	20,700.00		Revised PPMP
8720-1-01-017-001-001	General Admin and Support/ Support to Operations: Office of the Provincial Veterinarian												
8720-1-01-017-001-003	Provincial Livestock and Poultry Animal Regulatory Services Program												
	Procurement of Other Supplies and Materials	50203990	Provet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	29-Feb-24	N/A	7-Mar-24	8-Mar-24	Regular Agency Fund (01000000);	18,000.00	18,000.00		Revised PPMP
8720-1-01-017-001-004	Genetic Improvement/Artificial Insemination (AI) Program												
	Procurement of Animal/Zoological Supplies Expenses	50203040	Provet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	30-Jan-25	N/A	6-Feb-25	7-Feb-25	Regular Agency Fund (01000000);	20,000.00	20,000.00		Revised PPMP
8720-1-01-017-001-006	Operation and Maintenance of Calasgasan Livestock Breeding Station - Ruminant Production Project												
4 of 9	Procurement of Agricultural/Marine Supplies	50203100	Provet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-25	N/A	6-Feb-25	7-Feb-25	Regular Agency Fund (01000000);	10,000.00	10,000.00		Revised PPMP

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					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8720-1-01-017-001-008	Dairy Development Project												
	Procurement of Other Supplies and Materials	50203990	Provot	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	29-Feb-24	N/A	7-Mar-24	8-Mar-24	Regular Agency Fund (01000000);	30,000.00	30,000.00		Revised PPMP
8720-1-01-017-001-010	Broiler Production Project												
	Procurement of Agricultural/Marine Supplies	50203100	Provot	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-25	N/A	6-Feb-25	7-Feb-25	Regular Agency Fund (01000000);	80,000.00	80,000.00		Revised PPMP
8850-004-1-03-004-001-001	Operation of the Provincial Tourism Operations Office												
	Procurement of Training Materials and Services	50202010	Tourism	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-25	N/A	6-Feb-25	7-Feb-25	Regular Agency Fund (01000000);	137,700.00	137,700.00		Revised PPMP
	Procurement of Other Supplies and Materials	50203990	Tourism	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	30-Jan-25	N/A	6-Feb-25	7-Feb-25	Regular Agency Fund (01000000);	178,500.00	178,500.00		Revised PPMP
	Procurement of Food Catering Services	50299030	Tourism	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-25	N/A	6-Feb-25	7-Feb-25	Regular Agency Fund (01000000);	182,000.00	182,000.00		Revised PPMP
8850-004-1-03-004-001-002	Tourism Promotion, Marketing and Development Services												
	Procurement of Fuel, Oil and Lubricants	50203090	Tourism	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-25	N/A	6-Feb-25	7-Feb-25	Regular Agency Fund (01000000);	150,000.00	150,000.00		Revised PPMP
	Procurement of Food Catering Services	50299030	Tourism	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-25	N/A	6-Feb-25	7-Feb-25	Regular Agency Fund (01000000);	400,000.00	400,000.00		Revised PPMP
	PENRO												
8730-1-02-002-001-001	General Administrative and Support to Operations												
	Procurement for Repair and Maintenance - Machinery and Equipment	50213050	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		N/A			Regular Agency Fund (01000000);	7,000.00	7,000.00		Revised PPMP
8750-009-1-01-008-001	PROVINCIAL ENGINEER'S OFFICE												
8750-009-1-01-008-001-001	General Administrative Support												
	Procurement of Office Supplies and Materials	50203010	PEO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	30-Jan-25	N/A	6-Feb-25	7-Feb-25	Regular Agency Fund (01000000);	91,000.00	91,000.00		Revised PPMP
	Procurement for Repair and Maintenance - Machinery and Equipment	50213050	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	29-Feb-24	N/A	7-Mar-24	8-Mar-24	Regular Agency Fund (01000000);	420,000.00	420,000.00		Revised PPMP
	Procurement of Other Maintenance and Operating Materials/Goods	50299990	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Jul-25	N/A	8-Jul-25	9-Jul-25	Regular Agency Fund (01000000);	230,000.00	230,000.00		Revised PPMP
8752	Planning, Designing and Programming												
8754	Equipment Pool												
	Procurement of Office Supplies and Materials	50203010	PEO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	29-Feb-24	N/A	7-Mar-24	8-Mar-24	Regular Agency Fund (01000000);	150,000.00	150,000.00		Revised PPMP
	Procurement of Fuel, Oil and Lubricants	50203090	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-25	N/A	6-Feb-25	7-Feb-25	Regular Agency Fund (01000000);	2,500,000.00	2,500,000.00		Revised PPMP
	Procurement for Repair and Maintenance - Buildings and Other Structures	50213040	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Jul-25	N/A	8-Jul-25	9-Jul-25	Regular Agency Fund (01000000);	900,000.00	900,000.00		Revised PPMP
	DEVELOPMENT PROJECTS												
	A. ECONOMIC SERVICES SECTOR												
8750-009-1-01-008-001	A.1 ARCHITECTURE/ENGINEERING AND INFRASTRUCTURE MANAGEMENT PROGRAM												
1060-1-010-015-001-505-025 (20% DF)	• Purchase of Other Infrastructure Assets	10703990	PEO	Public Bidding	29-Feb-24	21-Mar-24	26-Mar-24	27-Mar-24	Regular Agency Fund (01000000);	7,367,128.00		7,367,128.00	Supplemental PPMP
	MUSEUM, CULTURAL AND ARCHIVAL SERVICES DIVISION												
3390-001-1-01-001-001-001	General Administrative Support to Operations												
	Procurement of VEHICLE	10706110	MASCD									1,800,000.00	Supplemental PPMP

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					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3390-001-1-03-005-001	PROVINCIAL YOUTH AND SPORTS DEVELOPMENT PROGRAM												
3390-001-1-03-005-001-001	General Admin and Support/ Support to Operations												
	Procurement of Office Supplies and Materials	50203010	PYDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	29-Feb-24	N/A	7-Mar-24	8-Mar-24	Regular Agency Fund (01000000);	20,000.00	20,000.00		Revised PPMP
3390-1-01-023- 003-001-003	Libreng CLE Review: Alay sa Bayan, Alay sa Kabataan												
3390-001-1-03-005-001-002-001-99	Procurement of Office Supplies and Materials	50203010	PYDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	29-Feb-24	N/A	7-Mar-24	8-Mar-24	Regular Agency Fund (01000000);	3,000.00	3,000.00		Revised PPMP
	CNPH												
4410-1-01-013-001-002-002	Hospital Operations and Patient Support Services (HOPSS)												
	Procurement of Office Supplies and Materials	50203010	CNPH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	30-Jan-25	N/A	6-Feb-25	7-Feb-25	Regular Agency Fund (01000000);	1,500,000.00	1,500,000.00		Revised PPMP
	Procurement of Fuel, Oil and Lubricants	50203090	CNPH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	7-Jan-25	N/A	14-Jan-25	15-Jan-25	Regular Agency Fund (01000000);	100,000.00	100,000.00		Revised PPMP
	Procurement of Semi-Expendable Machinery and Equipment Expenses	50203210	CNPH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	7-Jan-25	N/A	14-Jan-25	15-Jan-25	Regular Agency Fund (01000000);	450,000.00	450,000.00		Revised PPMP
	Procurement of Semi-Expendable Furniture, Fixtures and Books	50203220	CNPH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-25	N/A	6-Feb-25	7-Feb-25	Regular Agency Fund (01000000);	26,000.00	26,000.00		Revised PPMP
	Procurement for Repair and Maintenance-Transportation Equipment	50213060	CNPH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-25	N/A	6-Feb-25	7-Feb-25	Regular Agency Fund (01000000);	165,000.00	165,000.00		Revised PPMP
	Medical Equipment	10705110	CNPH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	29-Feb-24	N/A	7-Mar-24	8-Mar-24	Regular Agency Fund (01000000);	819,000.00		819,000.00	HFEP Trust Fund
4410-1-01-013-001-002-003	Medical Ancillary Services												
	Procurement of Food Supplies	50203050	CNPH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-25	N/A	6-Feb-25	7-Feb-25	Regular Agency Fund (01000000);	4,400,000.00	4,400,000.00		Revised PPMP
	Procurement of Drugs and Medicine	50203070	CNPH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-25	N/A	6-Feb-25	7-Feb-25	Regular Agency Fund (01000000);	14,000,000.00	14,000,000.00		Revised PPMP
	Procurement of Drugs and Medicine	50203070	CNPH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-25	N/A	6-Feb-25	7-Feb-25	Regular Agency Fund (01000000);	32,575,000.00	32,575,000.00		Trust Fund
4410-1-01-013-001-002-004	Medical and Nursing Services												
	Procurement of Medical,Dental and Laboratory Supplies	50203080	CNPH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		N/A			Regular Agency Fund (01000000);	21,000,000.00	21,000,000.00		Revised PPMP
	FIELD HEALTH SERVICES												
4410-002-1-01-013-001-003	General Administrative Support												
	Procurement of Office Supplies and Materials	50203010	FHS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	29-Feb-24	N/A	7-Mar-24	8-Mar-24	Regular Agency Fund (01000000);	19,000.00	19,000.00		Revised PPMP
	Procurement of Other Supplies and Materials	50203990	FHS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	29-Feb-24	N/A	7-Mar-24	8-Mar-24	Regular Agency Fund (01000000);	5,000.00	5,000.00		Revised PPMP
4410-002-1-01-013-001-003-003-99 (GAD)	National Voluntary Blood Service Program												
	Plaques	50299010	FHS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-25	N/A	6-Feb-25	7-Feb-25	Regular Agency Fund (01000000);	50,000.00	50,000.00		Revised PPMP
4410-002-1-01-013-001-003-007- 99 (GAD)	Oral Health Program												
	Tarpaulin	50299010	FHS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-25	N/A	6-Feb-25	7-Feb-25	Regular Agency Fund (01000000);	30,000.00	30,000.00		Revised PPMP
	LABO DISTRICT HOSPITAL												
4420-002-1-01-013-001-002	Medical Services												
	Procurement of Food Supplies	50203050	LDH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-25	N/A	6-Feb-25	7-Feb-25	Regular Agency Fund (01000000);	200,000.00	200,000.00		Revised PPMP
	Procurement of Medical Supplies	50203080	LDH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-25	N/A	6-Feb-25	7-Feb-25	Regular Agency Fund (01000000);	2,000,000.00	2,000,000.00		Revised PPMP
5 of 9	Procurement of Other Supplies and Materials	50203990	LDH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	30-Jan-25	N/A	6-Feb-25	7-Feb-25	Regular Agency Fund (01000000);	120,000.00	120,000.00		Revised PPMP

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					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
					4420-002-1-01-013-001-004	Hospital Operations and Patient Support Service (HOPSS)							
	Common Office Supplies (Available at PS)	50203010	LDH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	7-Jan-25	N/A	14-Jan-25	15-Jan-25	Regular Agency Fund (01000000);	30,000.00	30,000.00		Revised PPMP
	Other Supplies Expenses (Not Available at PS)	50203990	LDH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	30-Jan-25	N/A	6-Feb-25	7-Feb-25	Regular Agency Fund (01000000);	60,000.00	60,000.00		Revised PPMP
	CAPALONGA MEDICARE COMMUNITY HOSPITAL												
4420-002-1-01-013-002-004	DIETARY SERVICES												
	Procurement of Food Expenses (Patients Subsistence)	50203050	CMCH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-25	N/A	6-Feb-25	7-Feb-25	Regular Agency Fund (01000000);	1,160,000.00	1,160,000.00		Revised PPMP
4420-002-1-01-013-002-005	ADMINISTRATIVE SUPPORT SERVICES												
	Procurement of Other Supplies and Materials	50203990	CMCH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	30-Jan-25	N/A	6-Feb-25	7-Feb-25	Regular Agency Fund (01000000);	20,000.00	20,000.00		Revised PPMP
	STA. ELENA DISTRICT HOSPITAL												
4420-002-1-01-013-003-001	Hospital Operations and Patient Support Services (HOPSS)												
	Procurement of Semi-Expendable Machinery and Equipment Expenses	50203210	SEDH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-25	N/A	6-Feb-25	7-Feb-25	Regular Agency Fund (01000000);	100,000.00	100,000.00		Revised PPMP
													Revised PPMP
	Procurement of Semi-Expendable Furniture, Fixtures and Books	50203220	SEDH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-25	N/A	6-Feb-25	7-Feb-25	Regular Agency Fund (01000000);	100,000.00	100,000.00		Revised PPMP
	Procurement of Office Equipment	10705020	SEDH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	30-Jan-25	N/A	6-Feb-25	7-Feb-25	Regular Agency Fund (01000000);	850,000.00		850,000.00	Revised PPMP
	Procurement of Procurement of Furnitures and Fixtures	10707010	SEDH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	30-Jan-25	N/A	6-Feb-25	7-Feb-25	Regular Agency Fund (01000000);	154,500.00		154,500.00	Revised PPMP
4420-002-1-01-013-003-002	Medical Ancillary Services												
	Procurement of Drugs and Medicine	50203070	SEDH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-25	N/A	6-Feb-25	7-Feb-25	Regular Agency Fund (01000000);	798,789.00	798,789.00		Revised PPMP
	Procurement of Medical,Dental and Laboratory Supplies	50203080	SEDH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-25	N/A	6-Feb-25	7-Feb-25	Regular Agency Fund (01000000);	1,000,000.00	1,000,000.00		Revised PPMP
	EMPLOYMENT AND LIVELIHOOD DEVELOPMENT PROGRAM												
5990-1-03-001-001-001	General Administrative Support												
	Procurement of Office Supplies and Materials	50203010	PESO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	7-Jan-25	N/A	14-Jan-25	15-Jan-25	Regular Agency Fund (01000000);	15,000.00	15,000.00		Revised PPMP
	PSWDO												
7610-005-1-01-014-001-001	General Administrative and Support to Operations												
	Welfare Goods Expenses	50203060	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	30-Jan-25	N/A	6-Feb-25	7-Feb-25	Regular Agency Fund (01000000);	19,999,400.00	19,999,400.00		Trust Fund
7610-005-1-01-014-001-002-99 (GAD)	Operation of Halfway Home for Women and Children												
	Procurement of Other Structures	10704990	PSWDO	Public Bidding	29-Feb-24	21-Mar-24	26-Mar-24	27-Mar-24	Regular Agency Fund (01000000);	93,432.90		93,432.90	Supplemental PPMP
7610-005-1-01-014-001-003-99 (GAD)	Operation of Bahay Pag-asa												
	Procurement of Office Supplies and Materials	50203010	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	7-Jan-25	N/A	14-Jan-25	15-Jan-25	Regular Agency Fund (01000000);	60,000.00	60,000.00		Supplemental PPMP
	Procurement of Other Supplies and Materials	50203990	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	7-Jan-25	N/A	14-Jan-25	15-Jan-25	Regular Agency Fund (01000000);	19,000.00	19,000.00		Supplemental PPMP
7610-005-1-01-014-001-004-99 (GAD)	Social Protection Program for Vulnerable Groups												
7 of 9	Procurement of Food Catering Services	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-25	N/A	6-Feb-25	7-Feb-25	Regular Agency Fund (01000000);	5,250.00	5,250.00		Supplemental PPMP

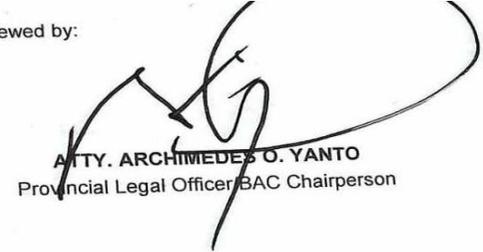
Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
7610-005-1-01-014-001-006-99 (GAD)	Program for Former Rebels												
7610-005-1-01-014-001-010-99 (GAD)	Recovery and Reintegration of Trafficked Persons												
	Procurement of Fuel, Oil and Lubricants Expenses	50203090	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-25	N/A	6-Feb-25	7-Feb-25	Regular Agency Fund (01000000);	50,000.00	50,000.00		Revised PPMP
7610-005-1-01-014-001-008 (GAD)	Auxilliary Services for Persons with Disability												
	Procurement of Other Supplies and Materials	50203990	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	30-Jan-25	N/A	6-Feb-25	7-Feb-25	Regular Agency Fund (01000000);	190,000.00	190,000.00		Revised PPMP
	PDAO												
7990-005-1-03-001-002-001 (GAD)	Operation of Camarines Norte Persons with Disability Affairs Office												
	Procurement of Office Supplies and Materials	50203010	PDAO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	30-Jan-25	N/A	6-Feb-25	7-Feb-25	Regular Agency Fund (01000000);	22,000.00	22,000.00		Revised PPMP
	SANGGUNIANG PANLALAWIGAN												
1016-1-01-002-001-001	General Admin and Support/ Support to Operations: Office of the Vice-Governor												
1016-1-01-002-001-003	Formulation/Continuous Review/ Updating of Various Codes and Vital Legislations												
	Procurement of Food Catering Services	50299030		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-25	N/A	6-Feb-25	7-Feb-25	Regular Agency Fund (01000000);	349,920.00	349,920.00		Revised PPMP
1020-1-01-004-001-001	General Admin and Support/ Support to Operations: Office of the Secretary to the Sangguniang Panlalawigan												
	Procurement of Printing and Binding Materials/Services	50299020		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-25	N/A	6-Feb-25	7-Feb-25	Regular Agency Fund (01000000);	6,000.00	6,000.00		Revised PPMP
	Procurement of Food Catering Services	50299030		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-25	N/A	6-Feb-25	7-Feb-25	Regular Agency Fund (01000000);	200,000.00	200,000.00		Revised PPMP
	Procurement of Information and Communication Technology Equipment	10705030		Shopping - Ordinary/Regular Office Supplies & Equipment (Sec		N/A			Regular Agency Fund (01000000);	150,000.00		150,000.00	Supplemental PPMP
	CAO/SSWD												
1010-1-01-001-001-003-001	General Admin and Support/ Support to Operations: Social Science Welfare Development Services Division/ Community Affairs Office												
3320-1-01-001-001-002-99 (GAD)	Expanded Provincial Government High School Education Assistance Program (EPGHSEAP)												
	Procurement of Semi-Expendable Machineries and Equipment	50203210		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	29-Feb-24	N/A	7-Mar-24	8-Mar-24	Regular Agency Fund (01000000);	17,000.00	17,000.00		Revised PPMP
1030-003-1-03-006-001-001	General Admin and Support/ Support to Operations: Office of the Provincial Human Resource and Management Officer												
	PDRRMO												
9940-006-1-01-010-001-002-001	a.1.1 Disaster Risk Reduction and Climate Change Adaptation and Mitigation												
	Procurement of Food Catering Services	50299030		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	7-Jan-25	N/A	14-Jan-25	15-Jan-25	Regular Agency Fund (01000000);	1,000,000.00	1,000,000.00		Revised PPMP
9940-006-1-01-016-001-002-003	a.2.2 Integrated Coastal Resource Management Project (ICRMP)												
	Procurement of Food Catering Services	50299030		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-25	N/A	6-Feb-25	7-Feb-25	Regular Agency Fund (01000000);	5,000.00	5,000.00		Revised PPMP
9940-006-1-03-002-001-003-001-99 (GAD)	b.1.1 Risk Communication												
	Procurement of Semi-Expendable Machinery and Equipment Expenses	50203210		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	29-Feb-24	N/A	7-Mar-24	8-Mar-24	Regular Agency Fund (01000000);	13,500.00	13,500.00		Supplemental PPMP
3 of 9	Procurement of Office Equipment	10705020		Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	29-Feb-24	N/A	7-Mar-24	8-Mar-24	Regular Agency Fund (01000000);	185,000.00	185,000.00		Supplemental PPMP

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Information and Communication Technology Equipment	10705030		Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	29-Feb-24	N/A	7-Mar-24	8-Mar-24	Regular Agency Fund (01000000);	525,000.00	525,000.00		Supplemental PPMP
9940-006-1-03-002-001-003-003-99 (GAD)	b.1.3 Training, Orientation and Knowledge Management on DRR/ CCA in all sectors												
	Procurement of Fuel, Oil and Lubricants	50203090		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-25	N/A	6-Feb-25	7-Feb-25	Regular Agency Fund (01000000);	110,000.00	110,000.00		Revised PPMP
9940-006-1-01-014-001-003-005	b.1.5 Warehouse Management												
	Procurement of Office Supplies and Materials	50203010		Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	7-Jan-25	N/A	14-Jan-25	15-Jan-25	Regular Agency Fund (01000000);	50,000.00	50,000.00		Revised PPMP
	Procurement of Welfare Goods and Materials	50203060		Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	30-Jan-25	N/A	6-Feb-25	7-Feb-25	Regular Agency Fund (01000000);	1,600,000.00	1,600,000.00		Revised PPMP
9940-006-1-01-013-001-003-006	b.2.1 Disaster Risk Reduction Management for Health (DRRM-H) Program												
	Procurement of Office Supplies and Materials	50203010		Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	29-Feb-24	N/A	7-Mar-24	8-Mar-24	Regular Agency Fund (01000000);	100,000.00	100,000.00		Supplemental PPMP
	Procurement of Fuel, Oil and Lubricants	50203090		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	29-Feb-24	N/A	7-Mar-24	8-Mar-24	Regular Agency Fund (01000000);	99,999.40	99,999.40		Supplemental PPMP
	Procurement of Semi-Expendable Furniture, Fixtures and Books	50203220		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	29-Feb-24	N/A	7-Mar-24	8-Mar-24	Regular Agency Fund (01000000);	32,000.00	32,000.00		Supplemental PPMP
	Procurement of Other Supplies and Materials Expenses	50203990		Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	29-Feb-24	N/A	7-Mar-24	8-Mar-24	Regular Agency Fund (01000000);	160,000.00	160,000.00		Supplemental PPMP
	Procurement of Information and Communication Technology Equipment	10705030		Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	29-Feb-24	N/A	7-Mar-24	8-Mar-24	Regular Agency Fund (01000000);	100,000.00	100,000.00		Supplemental PPMP
9940-006-1-03-002-001-004-001	c.1.1 Maintenance and Operation of PDRRM Operation Center/ Emergency Operations Center (EOC) and Camarines Norte Sanayang Pangkaligtasan and Activation of IMT and Response Cluster for planned events and major incidents												
	Procurement of Other Supplies and Materials Expenses	50203990		Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	30-Jan-25	N/A	6-Feb-25	7-Feb-25	Regular Agency Fund (01000000);	570,000.00	570,000.00		Supplemental PPMP
9940-006-1-01-014-001-005-003	d.3 Provision of Humanitarian Assistance												
	Procurement of Welfare Goods and Materials	50203060		Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	30-Jan-25	N/A	6-Feb-25	7-Feb-25	Regular Agency Fund (01000000);	22,000,000.00	22,000,000.00		Trust Fund
										187,934,728.30	176,688,267.40	11,246,460.90	

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