



Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Fuel, Oil and Lubricants	50203090	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	30-Jan-25	N/A	6-Feb-25	7-Feb-25	Regular Agency Fund (01000000)jr	50,000.00	50,000.00		Supplemental PPMP
	Procurement of Food Catering Services	50299030	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	30-Jan-25	N/A	6-Feb-25	7-Feb-25	Regular Agency Fund (01000000)jr	20,000.00	20,000.00		Revised PPMP
1040-007-1-01-010-001-006	<b>Project Monitoring and Evaluation</b>												
	Procurement of Food Catering Services	50299030	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	30-Jan-25	N/A	6-Feb-25	7-Feb-25	Regular Agency Fund (01000000)jr	45,000.00	45,000.00		Supplemental PPMP
7990-006-1-01-010-001-001-99 (GAD)	<b>Support to the Operation of the Provincial Gender and Development (GAD) Focal Point Systems</b>												
	Procurement of Food Catering Services	50299030	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	30-Jan-25	N/A	6-Feb-25	7-Feb-25	Regular Agency Fund (01000000)jr	33,750.00	33,750.00		Supplemental PPMP
1040-007-1-01-010-001-001	<b>General Admin and Support/ Support to Operations</b>												
	Procurement of Semi- Expendable Machineries and Equipment	50203210	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	1-Apr-25	N/A	8-Apr-25	9-Apr-25	Regular Agency Fund (01000000)jr	10,000.00	10,000.00		Supplemental PPMP
<b>3310-001-1-01-001-001-009</b>	<b>Operation of the Provincial School Board</b>												
<b>3310-001-1-01-001-001-009</b>	<b>&gt; Operation and Maintenance of Public Schools</b>												
	Procurement of Donation Goods and Materials	50299080	PSB	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	1-Apr-25	N/A	8-Apr-25	9-Apr-25	Regular Agency Fund (01000000)jr	1,400,000.00	1,400,000.00		Supplemental PPMP
	Construction of School Pavemen San Pedro-Domingo Llanera Highschool	10703990		Public Bidding	1-Apr-25	22-Apr-25	27-Apr-25	28-Apr-25	Regular Agency Fund (01000000)jr	879,111.62		879,111.62	Supplemental PPMP
1070-008-1-01-009-001-001	<b>General Admin and Support/ Support to Operations: Office of the Provincial Budget Officer</b>												
	Procurement of Food Catering Services	50299030	PBO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	1-Apr-25	N/A	8-Apr-25	9-Apr-25	Regular Agency Fund (01000000)jr	187,500.00	187,500.00		Revised PPMP
1090-009-1-01-005-001-001	<b>General Admin and Support/ Support to Operations: Office of the Provincial Treasurer</b>												
	Procurement of Office Supplies and Materials	50203010	PTO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	1-Apr-25	N/A	8-Apr-25	9-Apr-25	Regular Agency Fund (01000000)jr	89,315.00	89,315.00		Revised PPMP
	Repair and Maintenance-Transportation Equipment	50213060	PTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	1-Apr-25	N/A	8-Apr-25	9-Apr-25	Regular Agency Fund (01000000)jr	33,300.00	33,300.00		Supplemental PPMP
	Procurement for Repair and Maintenance - Furniture and Fixtures	50213050	PTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	1-Apr-25	N/A	8-Apr-25	9-Apr-25	Regular Agency Fund (01000000)jr	32,500.00	32,500.00		Supplemental PPMP
	<b>General Services Office</b>												
1060-013-1-01-015-001-001	<b>General Administrative Support Services</b>												
	Procurement for Repair and Maintenance - Buildings and Other Structures	50213040	PGSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	1-Apr-25	N/A	8-Apr-25	9-Apr-25	Regular Agency Fund (01000000)jr	130,000.00	130,000.00		Supplemental PPMP
	Procurement for Repair and Maintenance - Machinery and Equipment	50213050	PGSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	1-Apr-25	N/A	8-Apr-25	9-Apr-25	Regular Agency Fund (01000000)jr	75,000.00	75,000.00		Supplemental PPMP
	<b>OPAG</b>												
8710-001-1-01-016-001-001-002-99 (GAD)	<b>Advocacy, Planning and Capability Building Activities</b>												
	Procurement of Food Catering Services	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	1-Apr-25	N/A	8-Apr-25	9-Apr-25	Regular Agency Fund (01000000)jr	17,500.00	17,500.00		Revised PPMP
8710-001-1-01-016-001-001-003	<b>Agricultural Enterprise Support (PRDP IREAP)</b>												
	Procurement of Training Materials and Services	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	1-Apr-25	N/A	8-Apr-25	9-Apr-25	Regular Agency Fund (01000000)jr	63,700.00	63,700.00		Revised PPMP
8710-001-1-01-016-001-002-001-99 (GAD)	<b>Rice Production Support Project</b>												
2 of 8	Procurement of Food Catering Services	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	1-Apr-25	N/A	8-Apr-25	9-Apr-25	Regular Agency Fund (01000000)jr	42,000.00	42,000.00		Revised PPMP

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8710-001-1-01-016-001-003-002-99 (GAD)	<b>Pineapple Production Support Project</b>												
	Procurement of Training Materials and Services	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	1-Apr-25	N/A	8-Apr-25	9-Apr-25	Regular Agency Fund (01000000)jr	26,250.00	26,250.00		Revised PPMP
	Procurement of Agricultural and Marine Supplies	50203100	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	1-Apr-25	N/A	8-Apr-25	9-Apr-25	Regular Agency Fund (01000000)jr	842,254.00	842,254.00		Revised PPMP
8710-001-1-01-016-001-008-002	<b>Aquaculture Fisheries and Development Support Services</b>												
	Procurement of Other Supplies and Materials	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	1-Apr-25	N/A	8-Apr-25	9-Apr-25	Regular Agency Fund (01000000)jr	5,916.00	5,916.00		Revised PPMP
8760-007-1-02-003-001	<b>(PPA 1) COOPERATIVE DEVELOPMENT SUPPORT SERVICES (GAD)</b>												
	<b>CAPABILITY -BUILDING FOR COOPERATIVES</b>												
	Procurement of Food Catering Services	50299030	COOP	Negotiated Procurement - Small Value Procurement (Sec. 53.9	1-Apr-25	N/A	8-Apr-25	9-Apr-25	Regular Agency Fund (01000000)jr	3,500.00	3,500.00		Supplemental PPMP
8720-1-01-017-001-001	<b>General Admin and Support/ Support to Operations: Office of the Provincial Veterinarian</b>												
8720-1-01-017-001-004	<b>Genetic Improvement/Artificial Insemination (AI) Program</b>												
	Procurement of Agricultural/Marine Supplies	50203100	Provet	Negotiated Procurement - Small Value Procurement (Sec. 53.9	1-Apr-25	N/A	8-Apr-25	9-Apr-25	Regular Agency Fund (01000000)jr	26,520.00	26,520.00		Supplemental PPMP
8720-003-1-0-017-001-007-001-99 (GAD)	<b>Training and Information Education Services Program</b>												
	Procurement of Training Materials and Services	50202010	Provet	Negotiated Procurement - Small Value Procurement (Sec. 53.9	1-Apr-25	N/A	8-Apr-25	9-Apr-25	Regular Agency Fund (01000000)jr	52,500.00	52,500.00		Supplemental PPMP
8720-1-01-017-001-011	<b>Goat Multiplier Farming</b>												
	Procurement for Repair and Maintenance - Bulidings and Procurement of Other Structures	50213040	Provet	Negotiated Procurement - Small Value Procurement (Sec. 53.9	1-Apr-25	N/A	8-Apr-25	9-Apr-25	Regular Agency Fund (01000000)jr	32,120.00	32,120.00		Supplemental PPMP
8720-1-01-017-001-017	<b>Mobile Veterinary Clinic for Livestock and Poultry</b>												
	Procurement of Other Supplies and Materials	50203990	Provet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	1-Apr-25	N/A	8-Apr-25	9-Apr-25	Regular Agency Fund (01000000)jr	39,250.00	39,250.00		Supplemental PPMP
8750-009-1-01-008-001	<b>PROVINCIAL ENGINEER'S OFFICE</b>												
8750-009-1-01-008-001-001	<b>General Administrative Support</b>												
	Information and Communication Technology Equipment	10705030	PEO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	29-May-25	N/A	5-Jun-25	6-Jun-25	Regular Agency Fund (01000000)jr	359,500.00		359,500.00	Supplemental PPMP
8754	<b>Equipment Pool</b>												
	Procurement for Repair and Maintenance - Buildings and Other Structures	50213040	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	1-Apr-25	N/A	8-Apr-25	9-Apr-25	Regular Agency Fund (01000000)jr	581,875.40	581,875.40		Revised PPMP
	Procurement for Repair and Maintenance - Machinery and Equipment	50213050	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	29-Apr-25	N/A	6-May-25	7-May-25	Regular Agency Fund (01000000)jr	930,000.00	930,000.00		Revised PPMP
	Procurement for Repair and Maintenance-Transportation Equipment	50213060	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	1-Apr-25	N/A	8-Apr-25	9-Apr-25	Regular Agency Fund (01000000)jr	402,000.00	402,000.00		Revised PPMP
	<b>DEVELOPMENT PROJECTS</b>												
8750-009-1-01-008-001-005	<b>A.1.2 Farm-to-Market Roads/Barangay Roads</b>												
8750-009-1-01-008-001-009-005	• Construction of Multi-Purpose Building, Brgy. Sto. Domingo, Vinzons	10704010	DF	Public Bidding	29-Apr-25	20-May-25	25-May-25	26-May-25	Regular Agency Fund (01000000)jr	10,000,000.00		10,000,000.00	Supplemental PPMP
8750-009-1-01-008-001-013	<b>A.1.6 Multi-Purpose Building, Evacuation Center, and Covered Court</b>												
8750-009-1-01-008-001-013-039	• Construction of Covered Court, Purok 1-B, Brgy. 3, Mercedes	10704010	DF	Public Bidding	29-Apr-25	20-May-25	25-May-25	26-May-25	Regular Agency Fund (01000000)jr	3,500,000.00		3,500,000.00	Continuing Appropriation
8750-009-1-01-008-001-013-039	• Construction of Evacuation Center, Brgy. Awitan, Labo, Camarines Norte	10704010	DF	Public Bidding	29-Apr-25	20-May-25	25-May-25	26-May-25	Regular Agency Fund (01000000)jr	3,000,000.00		3,000,000.00	Continuing Appropriation

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>MUSEUM, CULTURAL AND ARCHIVAL SERVICES DIVISION</b>												
3390-001-1-01-001-001-002-002	<b>Independence Day Celebration</b>												
	Procurement of Office Supplies and Materials	50203010	MASCD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	1-Apr-25	N/A	8-Apr-25	9-Apr-25	Regular Agency Fund (01000000)r	4,736.00	4,736.00		Supplemental PPMP
	Procurement of Food Catering Services	50299030	MASCD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Apr-25	N/A	8-Apr-25	9-Apr-25	Regular Agency Fund (01000000)r	104,500.00	104,500.00		Supplemental PPMP
3390-001-1-01-001-001-002-008	<b>National Arts Month/Banchetto del Museo</b>												
	Procurement of Other Supplies and Materials	50203990	MASCD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	1-Apr-25	N/A	8-Apr-25	9-Apr-25	Regular Agency Fund (01000000)r	17,660.00	17,660.00		Supplemental PPMP
3390-001-1-03-005-001	<b>PROVINCIAL YOUTH AND SPORTS DEVELOPMENT PROGRAM</b>												
3390-001-1-03-005-001-003	<b>GENERAL SUPPORT SERVICES</b>												
	Procurement of Fuel, Oil and Lubricants	50203090	PSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Apr-25	N/A	8-Apr-25	9-Apr-25	Regular Agency Fund (01000000)r	50,000.00	50,000.00		Supplemental PPMP
	Semi-Expendable(Furnitures)	50203220	PSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Apr-25	N/A	8-Apr-25	9-Apr-25	Regular Agency Fund (01000000)r	50,000.00	50,000.00		Supplemental PPMP
	<b>PROVINCIAL YOUTH DEVELOPMENT OFFICE</b>												
3390-001-1-03-005-001-001	<b>General Admin and Support/ Support to Operations</b>												
	Procurement of Other Supplies and Materials	50203990	PYDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	1-Apr-25	N/A	8-Apr-25	9-Apr-25	Regular Agency Fund (01000000)r	44,273.00	44,273.00		Supplemental PPMP
	Procurement of Food Catering Services	50299030	PYDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Apr-25	N/A	8-Apr-25	9-Apr-25	Regular Agency Fund (01000000)r	45,000.00	45,000.00		Supplemental PPMP
	Procurement of Information and Communication Technology Equipment	10705030	PYDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	1-Apr-25	N/A	8-Apr-25	9-Apr-25	Regular Agency Fund (01000000)r	190,000.00		190,000.00	Supplemental PPMP
3390-1-01-023-003-001-005	<b>Bantayog Summer Youth Camp</b>												
	Procurement of Food Catering Services	50299030	PYDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Apr-25	N/A	8-Apr-25	9-Apr-25	Regular Agency Fund (01000000)r	300,000.00	300,000.00		Supplemental PPMP
	<b>Youth Lead the Change: Building the Nation Through Education on Responsible Voting, Registration and Participation</b>												
	Procurement of Other Supplies and Materials	50203990	PYDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	1-Apr-25	N/A	8-Apr-25	9-Apr-25	Regular Agency Fund (01000000)r	70,000.00	70,000.00		Supplemental PPMP
	<b>Provincial Health Office</b>												
4410-1-01-013-001-001	<b>Health Service Delivery</b>												
	Procurement for Repair and Maintenance - Buildings and Other Structures	50213040	PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Apr-25	N/A	8-Apr-25	9-Apr-25	Regular Agency Fund (01000000)r	133,327.00	133,327.00		Supplemental PPMP
	Procurement of Food Catering Services	50299030	PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Apr-25	N/A	8-Apr-25	9-Apr-25	Regular Agency Fund (01000000)r	350,000.00	350,000.00		Supplemental PPMP
	Procurement of Food Catering Services	50299030	PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Apr-25	N/A	8-Apr-25	9-Apr-25	Regular Agency Fund (01000000)r	112,000.00	112,000.00		Supplemental PPMP
	<b>CNPH</b>												
4410-1-01-013-001-002-002	<b>Hospital Operations and Patient Support Services (HOPSS)</b>												
	Procurement of Training Materials and Services	50202010	CNPH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Apr-25	N/A	8-Apr-25	9-Apr-25	Regular Agency Fund (01000000)r	20,310.00	20,310.00		Supplemental PPMP
	Procurement of Office Supplies and Materials	50203010	CNPH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	1-Apr-25	N/A	8-Apr-25	9-Apr-25	Regular Agency Fund (01000000)r	537,000.00	537,000.00		Supplemental PPMP
	Procurement of Semi-Expendable Machinery and Equipment Expenses	50203210	CNPH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Apr-25	N/A	8-Apr-25	9-Apr-25	Regular Agency Fund (01000000)r	13,500.00	13,500.00		Supplemental PPMP
	Procurement of Other Supplies and Materials	50203990	CNPH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	0-Jan-00	0-Jan-00	0-Jan-00	0-Jan-00	Regular Agency Fund (01000000)r	637,050.00	637,050.00		Supplemental PPMP
	Procurement for Repair and Maintenance-Transportation Equipment	50213060	CNPH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Apr-25	N/A	8-Apr-25	9-Apr-25	Regular Agency Fund (01000000)r	54,280.00	54,280.00		Revised PPMP

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					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Information and Communication Technology Equipment	10705030	CNPH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	1-Apr-25	N/A	8-Apr-25	9-Apr-25	Regular Agency Fund (01000000)r	230,000.00		230,000.00	Revised PPMP
	Medical Equipment	10705110	CNPH	Public Bidding	4-Apr-24	25-Apr-24	30-Apr-24	1-May-24	Trust fund	3,325,000.00		3,325,000.00	HFEP Trust Fund
4410-1-01-013-001-002-003	<b>Medical Ancillary Services</b>												
	Procurement of Food Supplies	50203050	CNPH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	0-Jan-00	0-Jan-00	0-Jan-00	0-Jan-00	Regular Agency Fund (01000000)r	1,632,000.00	1,632,000.00		Supplemental PPMP
	Procurement for Repair and Maintenance - Machinery and Equipment	50213050	CNPH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Apr-25	N/A	8-Apr-25	9-Apr-25	Regular Agency Fund (01000000)r	300,000.00	300,000.00		Supplemental PPMP
4410-1-01-013-001-002-004	<b>Medical and Nursing Services</b>												
	Procurement of Food Catering Services	50299030	CNPH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Apr-25	N/A	8-Apr-25	9-Apr-25	Regular Agency Fund (01000000)r	316,750.00	316,750.00		Supplemental PPMP
	<b>FIELD HEALTH SERVICES</b>												
4410-002-1-01-013-001-003-005-99 (GAD)	<b>Nutrition Program</b>												
	Meal and Snacks for Nutrition /Updates of RHMs (35 pax x 3 Batches)	50299030	FHS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Apr-25	N/A	8-Apr-25	9-Apr-25	Regular Agency Fund (01000000)r	112,500.00	112,500.00		Supplemental PPMP
4410-002-1-01-013-001-003-014-991(GAD)	<b>&gt; Cancer Prevention and Control Program</b>												
	Procurement of Food Catering Services	50299030	FHS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Apr-25	N/A	8-Apr-25	9-Apr-25	Regular Agency Fund (01000000)r	10,000.00	10,000.00		Supplemental PPMP
4410-002-1-01-013-001-003-015-99 (GAD)	<b>Mental Health Program</b>												
	Meals and Snacks (Psychological First Aid Training for Health Personnel and Health Partners	50299030	FHS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Apr-25	N/A	8-Apr-25	9-Apr-25	Regular Agency Fund (01000000)r	35,000.00	35,000.00		Supplemental PPMP
4410-002-1-01-013-001-003-019-99 (GAD)	<b>Aksyon Papatok Injury Reduction (APIR) Program</b>												
	Procurement of Food Catering Services	50299030	FHS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Apr-25	N/A	8-Apr-25	9-Apr-25	Regular Agency Fund (01000000)r	10,000.00	10,000.00		Supplemental PPMP
4410-002-1-01-013-001-003-024-99 (GAD)	<b>Dangerous Drugs Abuse Prevention and Treatment Program</b>												
	Meal and Snacks for the conduct of Stakeholders Meeting	50299030	FHS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Apr-25	N/A	8-Apr-25	9-Apr-25	Regular Agency Fund (01000000)r	75,000.00	75,000.00		Supplemental PPMP
4420-002-1-01-013-001-002	<b>LABO DISTRICT HOSPITAL</b>												
	<b>Medical Services</b>												
	Procurement of Food Supplies	50203050	LDH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Apr-25	N/A	8-Apr-25	9-Apr-25	Regular Agency Fund (01000000)r	568,156.00	568,156.00		Revised PPMP
	Procurement of Drugs and Medicines Expenses	50203070	LDH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Apr-25	N/A	8-Apr-25	9-Apr-25	Regular Agency Fund (01000000)r	4,576,000.00	4,576,000.00		Supplemental PPMP
	Procurement of Medical Supplies	50203080	LDH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Apr-25	N/A	8-Apr-25	9-Apr-25	Regular Agency Fund (01000000)r	1,010,000.00	1,010,000.00		Supplemental PPMP
4420-002-1-01-013-001-004	<b>Hospital Operations and Patient Support Service (HOPSS)</b>												
	Procurement of Training Materials and Services	50202010	LDH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Apr-25	N/A	8-Apr-25	9-Apr-25	Regular Agency Fund (01000000)r	8,000.00	8,000.00		Supplemental PPMP
	Common Office Supplies (Available at PS)	50203010	LDH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	1-Apr-25	N/A	8-Apr-25	9-Apr-25	Regular Agency Fund (01000000)r	181,485.00	181,485.00		Supplemental PPMP
	Procurement of Semi-Expendables Machineries and Equipment	50203210	LDH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Apr-25	N/A	8-Apr-25	9-Apr-25	Regular Agency Fund (01000000)r	28,400.00	28,400.00		Supplemental PPMP
	Procurement for Repair and Maintenance Transportation Equipment	50213060	LDH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Apr-25	N/A	8-Apr-25	9-Apr-25	Regular Agency Fund (01000000)r	35,200.00	35,200.00		Supplemental PPMP
	Procurement of Office Equipment	10705020	LDH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	1-Apr-25	N/A	8-Apr-25	9-Apr-25	Regular Agency Fund (01000000)r	484,376.00		484,376.00	Supplemental PPMP
	<b>CAPALONGA MEDICARE COMMUNITY HOSPITAL</b>												
4420-002-1-01-013-002-001	<b>MEDICAL CARE SERVICES</b>												
5 of 8	Procurement of Drugs and Medicine	50203070	CMCH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Apr-25	N/A	8-Apr-25	9-Apr-25	Regular Agency Fund (01000000)r	250,155.00	250,155.00		Supplemental PPMP



Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Food Catering Services	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	1-Apr-25	N/A	8-Apr-25	9-Apr-25	Regular Agency Fund (01000000)r	95,000.00	95,000.00		Revised PPMP
	Procurement of Other Supplies and Materials	50203990	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	1-Apr-25	N/A	8-Apr-25	9-Apr-25	Regular Agency Fund (01000000)r	23,400.00	23,400.00		Supplemental PPMP
	<b>ADMINISTRATIVE SUPPORT</b>												
	Procurement of Other Supplies and Materials	50203990	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	1-Apr-25	N/A	8-Apr-25	9-Apr-25	Regular Agency Fund (01000000)r	58,500.00	58,500.00		Supplemental PPMP
7610-005-1-01-014-001-005-99 (GAD)	<b>Program for Older Person</b>												
	Procurement of Food Catering Services	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	1-Apr-25	N/A	8-Apr-25	9-Apr-25	Regular Agency Fund (01000000)r	27,000.00	27,000.00		Revised PPMP
7610-005-1-01-014-001-007	<b>Sustainability of Child Friendly Programs/ Support to the Child- Friendly Local Governance</b>												
7610-005-1-01-014-001-008 (GAD)	<b>Program for Persons with Disability</b>												
	Welfare Goods Expenses (non-food items)	50229030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	1-Apr-25	N/A	8-Apr-25	9-Apr-25	Regular Agency Fund (01000000)r	10,000.00	10,000.00		Supplemental PPMP
7610-005-1-01-014-001-010-99 (GAD)	<b>Recovery and Reintegration of Trafficked Persons</b>												
	<u>Capacity Development for Service Providers and stakeholders</u>												
	Procurement of Food Catering Services	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	1-Apr-25	N/A	8-Apr-25	9-Apr-25	Regular Agency Fund (01000000)r	17,500.00	17,500.00		Revised PPMP
	<u>Reach-out Activity (Oplan Safe Space)</u>												
	<u>World Day Against Trafficking Celebration</u>												
	Procurement of Food Catering Services	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	1-Apr-25	N/A	8-Apr-25	9-Apr-25	Regular Agency Fund (01000000)r	52,500.00	52,500.00		Revised PPMP
	<b>PDAO</b>												
9940-006-1-03-001-001-003-004	<b>Operation of Camarines Norte Persons with Disability Affairs Office</b>												
	Procurement of Training Materials and Services	50202010	PDAO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	1-Apr-25	N/A	8-Apr-25	9-Apr-25	Regular Agency Fund (01000000)r	80,000.00	80,000.00		Supplemental PPMP
	Procurement of Training Materials and Services	50202010	PDAO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	1-Apr-25	N/A	8-Apr-25	9-Apr-25	Regular Agency Fund (01000000)r	78,000.00	78,000.00		Supplemental PPMP
	Procurement of Food Catering Services	50299030	PDAO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	1-Apr-25	N/A	8-Apr-25	9-Apr-25	Regular Agency Fund (01000000)r	40,000.00	40,000.00		Revised PPMP
	<b>SANGGUNIANG PANLALAWIGAN</b>												
1016-1-01-002-001-001	<b>General Admin and Support/ Support to Operations: Office of the Vice-Governor</b>												
	Procurement for Repair and Maintenance-Transportation Equipment	50213060		Negotiated Procurement - Small Value Procurement (Sec. 53.9	30-Jan-25	N/A	6-Feb-25	7-Feb-25	Regular Agency Fund (01000000)r	73,400.00	73,400.00		Supplemental PPMP
1020-1-01-003-001-001	<b>General Admin and Support/ Support to Operations: Office of the Members of the Sangguniang Panlalawigan</b>												
	Procurement of Fuel, Oil and Lubricants	50203090		Negotiated Procurement - Small Value Procurement (Sec. 53.9	30-Jan-25	N/A	6-Feb-25	7-Feb-25	Regular Agency Fund (01000000)r	495,000.00	495,000.00		Supplemental PPMP
1020-1-01-004-001-001	<b>General Admin and Support/ Support to Operations: Office of the Secretary to the Sangguniang Panlalawigan</b>												
	Procurement of Office Supplies and Materials	50203010		Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	30-Jan-25	N/A	6-Feb-25	7-Feb-25	Regular Agency Fund (01000000)r	96,170.00	96,170.00		Supplemental PPMP
	Procurement of Food Catering Services	50299030		Negotiated Procurement - Small Value Procurement (Sec. 53.9	30-Jan-25	N/A	6-Feb-25	7-Feb-25	Regular Agency Fund (01000000)r	374,400.00	374,400.00		Supplemental PPMP
	Procurement of Office Equipment	10705020										71,336.00	Supplemental PPMP
	<b>CAO/SSWD</b>												

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
					1010-1-01-001-001-003-002-99 (GAD)	<b>Support to E-Governance (Operation and Development of Camarines Norte Provincial Capitol Tech4Ed Center)</b>							
	Procurement of Information and Communication Technology Equipment	10705030		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	29-Apr-25	N/A	6-May-25	7-May-25	Regular Agency Fund (01000000)r	300,000.00		300,000.00	Supplemental PPMP
3320-1-01-001-001-001-99 (GAD)	<b>Camarines Norte Provincial Government College Education Assistance Program (CNPGEAP)</b>												
	Procurement of Semi-Expendable Machineries and Equipment	50203210		Negotiated Procurement - Small Value Procurement (Sec. 53.9)		N/A			Regular Agency Fund (01000000)r	332,000.00	332,000.00		Supplemental PPMP
	<b>PDRRMO</b>												
9940-006-1-01-016-001-002-003	<b>a.2.2 Integrated Coastal Resource Management Project (ICRMP)</b>												
	Procurement of Training Materials and Services	50202010		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Apr-25	N/A	8-Apr-25	9-Apr-25	Regular Agency Fund (01000000)r	40,000.00	40,000.00		Supplemental PPMP
9940-006-1-01-016-001-002-004	<b>a.2.3 Mangrove Reforestation Project</b>												
	Procurement of Other Supplies and Materials	50203990		Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	1-Apr-25	N/A	8-Apr-25	9-Apr-25	Regular Agency Fund (01000000)r	44,200.00	44,200.00		Supplemental PPMP
9940-006-1-02-002-001-002-006-99 (GAD)	<b>a.2.5 Sustainable Upland Management Strategy (SUMS) Through Integrated Social Forestry</b>												
	Procurement of Food Catering Services	50299030		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Apr-25	N/A	8-Apr-25	9-Apr-25	Regular Agency Fund (01000000)r	33,000.00	33,000.00		Supplemental PPMP
9940-006-1-03-002-001-003-001-99 (GAD)	<b>b.1.1 Risk Communication</b>												
	Procurement of Office Supplies and Materials	50203010		Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	1-Apr-25	N/A	8-Apr-25	9-Apr-25	Regular Agency Fund (01000000)r	33,400.00	33,400.00		Supplemental PPMP
	Procurement of Information and Communication Technology Equipment	10705030		Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	1-Apr-25	N/A	8-Apr-25	9-Apr-25	Regular Agency Fund (01000000)r	115,000.00		115,000.00	Supplemental PPMP
9940-006-1-03-002-001-003-003-99 (GAD)	<b>b.1.3 Training, Orientation and Knowledge Management on DRR/ CCA in all sectors</b>												
	Procurement of Training Materials and Services	50202010		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Apr-25	N/A	8-Apr-25	9-Apr-25	Regular Agency Fund (01000000)r	1,179,785.00	1,179,785.00		Supplemental PPMP
	Procurement of Other Supplies and Materials	50203990		Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	1-Apr-25	N/A	8-Apr-25	9-Apr-25	Regular Agency Fund (01000000)r	127,500.00	127,500.00		Supplemental PPMP
9940-006-1-03-001-001-003-004	<b>b.1.4 Mainstreaming GEDSI (Gender Equality, Disability and Social Inclusion) for Disaster Preparedness</b>												
	Procurement of Training Materials and Services	50202010		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Apr-25	N/A	8-Apr-25	9-Apr-25	Regular Agency Fund (01000000)r	40,000.00	40,000.00		Supplemental PPMP
9940-006-1-03-002-001-004-001	<b>c.1.1 Maintenance and Operation of PDRRM Operation Center/ Emergency Operations Center (EOC) and Camarines Norte Sanayang Pangkaligtasan and Activation of IMT and Response Cluster for planned events and major incidents</b>												
	Procurement of Other Supplies and Materials Expenses	50203990		Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	1-Apr-25	N/A	8-Apr-25	9-Apr-25	Regular Agency Fund (01000000)r	35,000.00	35,000.00		Supplemental PPMP
	Procurement for Repair and Maintenance-Transportation Equipment	50213060		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Apr-25	N/A	8-Apr-25	9-Apr-25	Regular Agency Fund (01000000)r	201,000.00	201,000.00		Supplemental PPMP
	Procurement of Food Catering Services	50299030		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Apr-25	N/A	8-Apr-25	9-Apr-25	Regular Agency Fund (01000000)r	506,200.00	506,200.00		Supplemental PPMP
										86,858,896.52	62,691,872.90	24,167,023.62	

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