

Camarines Norte Provincial Government 3rd Quarter Supplemental Procurement Plan for FY 2025

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1010-1-01-001-001-001	EXECUTIVE GOVERNANCE PROGRAM												
	Procurement of Office Supplies and Materials	50203010	GO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	28-Aug-25	N/A	4-Sep-25	5-Sep-25	Regular Agency Fund (010000000)r	71,862.00	71,862.00		Supplemental PPMP
	Procurement of Welfare Goods and Materials	50203060	GO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	31-Jul-25	N/A	7-Aug-25	8-Aug-25	Regular Agency Fund (010000000)r	5,985,531.00	5,985,531.00		Supplemental PPMP
	Procurement of Fuel, Oil and Lubricants	50203090	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Jul-25	N/A	8-Jul-25	9-Jul-25	Regular Agency Fund (010000000)r	1,210,800.00	1,210,800.00		Supplemental PPMP
	Procurement of Other Supplies and Materials	50203990	GO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	31-Jul-25	N/A	7-Aug-25	8-Aug-25	Regular Agency Fund (010000000)r	257,200.00	257,200.00		Supplemental PPMP
	Procurement of Food Catering Services	50299030	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Aug-25	N/A	4-Sep-25	5-Sep-25	Regular Agency Fund (010000000)r	300,000.00	300,000.00		Supplemental PPMP
1010-1-01-001-001-001-002	Ugnayan sa Siguradong Serbisyo Alay Pambarangay												
	Procurement of Welfare Goods and Materials	50203060	USSAP	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	1-Jul-25	N/A	8-Jul-25	9-Jul-25	Regular Agency Fund (010000000)r	1,065,734.00	1,065,734.00		Supplemental PPMP
	Procurement of Drugs and Medicine	50203070	USSAP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Jul-25	N/A	8-Jul-25	9-Jul-25	Regular Agency Fund (010000000)r	899,914.00	899,914.00		Supplemental PPMP
	Procurement of Medical,Dental and Laboratory Supplies	50203080	USSAP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Jul-25	N/A	8-Jul-25	9-Jul-25	Regular Agency Fund (010000000)r	25,920.00	25,920.00		Supplemental PPMP
	Procurement for Repair and Maintenance-Transportation Equipment	50213060	USSAP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-Jul-25	N/A	7-Aug-25	8-Aug-25	Regular Agency Fund (010000000)r	8,435.00	8,435.00		Supplemental PPMP
	Procurement of Food Catering Services	50299030	USSAP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Jul-25	N/A	8-Jul-25	9-Jul-25	Regular Agency Fund (010000000)r	666,400.00	666,400.00		Supplemental PPMP
1010-1-01-001-001-001-001	Poverty Alleviation Program												
	Procurement of Welfare Goods and Materials	50203060	POV	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	31-Jul-25	N/A	7-Aug-25	8-Aug-25	Regular Agency Fund (010000000)r	1,911,104.00	1,911,104.00		Supplemental PPMP
1120-1-01-001-001-002-001	General Admin and Support/ Support to Operations: Library Services Division (Operation of Camarines Norte Provincial Library)												
	Procurement of Other Supplies and Materials	50203990	LSD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	28-Aug-25	N/A	4-Sep-25	5-Sep-25	Regular Agency Fund (010000000)r	4,750.00	4,750.00		Supplemental PPMP
1120-1-01-001-001-002-001	Hosting of Library and Information Services Month												
	Procurement of Other Supplies and Materials	50203990	LSD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	28-Aug-25	N/A	4-Sep-25	5-Sep-25	Regular Agency Fund (010000000)r	9,500.00	9,500.00		Supplemental PPMP
	Procurement of Food Catering Services	50299030	LSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Aug-25	N/A	4-Sep-25	5-Sep-25	Regular Agency Fund (010000000)r	23,700.00	23,700.00		Supplemental PPMP
1010-001-1-01-001-004	CUSTODIAL, SECURITY AND REHABILITATION SERVICES												
	Procurement for Repair and Maintenance - Machinery and Equipment	50213050	PSSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-Jul-25	N/A	7-Aug-25	8-Aug-25	Regular Agency Fund (010000000)r	4,331.94	4,331.94		Supplemental PPMP
1030-1-01-012-001-001	PROVINCIAL ADMINISTRATOR'S OFFICE												
1030-002-1-01-012-001-003-009	Medical Services/Siguradong Serbisyon Medikal at Multi-Assistance Express (SSMAE)												
	Procurement of Other Supplies and Materials	50203990	ADM	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	31-Jul-25	N/A	7-Aug-25	8-Aug-25	Regular Agency Fund (010000000)r	1,350,000.00	1,350,000.00		Supplemental PPMP
1030-003-1-03-006-001-001	General Admin and Support/ Support to Operations: Office of the Provincial Human Resource and Management Officer												
	Procurement of Office Supplies and Materials	50203010	PHRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	1-Jul-25	N/A	8-Jul-25	9-Jul-25	Regular Agency Fund (010000000)r	197,806.00	197,806.00		Revised PPMP
	Procurement of Other Supplies and Materials	50203990	PHRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	28-Aug-25	N/A	4-Sep-25	5-Sep-25	Regular Agency Fund (010000000)r	59,546.00	59,546.00		Revised PPMP
	Procurement for Repair and Maintenance - Machinery and Equipment	50213050	PHRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Aug-25	N/A	4-Sep-25	5-Sep-25	Regular Agency Fund (010000000)r	20,000.00	20,000.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Fuel, Oil and Lubricants	50203090	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Jul-25	N/A	8-Jul-25	9-Jul-25	Regular Agency Fund (01000000)r	47,465.00	47,465.00		Supplemental PPMP
6510-004-1-01-010-001-001	Housing Program and Projects of the Provincial Government												
	Procurement of Office Supplies and Materials	50203010	PPDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	28-Aug-25	N/A	4-Sep-25	5-Sep-25	Regular Agency Fund (01000000)r	60,000.00	60,000.00		Supplemental PPMP
1040-007-1-01-010-001-001	General Admin and Support/ Support to Operations												
	Procurement for Repair and Maintenance - Machinery and Equipment	50213050	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Aug-25	N/A	4-Sep-25	5-Sep-25	Regular Agency Fund (01000000)r	2,300.00	2,300.00		Supplemental PPMP
	Procurement for Repair and Maintenance-Transportation Equipment	50213060	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-Jul-25	N/A	7-Aug-25	8-Aug-25	Regular Agency Fund (01000000)r	81,160.00	81,160.00		Supplemental PPMP
3310-001-1-01-001-001-009	Operation of the Provincial School Board												
3310-001-1-01-001-001-009	> Operation and Maintenance of Public Schools												
	Facilities and Equipment												
	Procurement of Donation Goods and Materials	50299080	PSB	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	1-Jul-25	N/A	8-Jul-25	9-Jul-25	SEF	500,000.00	500,000.00		Supplemental PPMP
3310-001-1-01-001-001-009	> Sports Development												
	Procurement of Donation Goods and Materials	50299080	PSB	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	31-Jul-25	N/A	7-Aug-25	8-Aug-25	SEF	773,500.00	773,500.00		Supplemental PPMP
	Teachers Month Celebration												
	Donation to DEPED	50299080	PSB	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	28-Aug-25	N/A	4-Sep-25	5-Sep-25	SEF	781,000.00	781,000.00		Supplemental PPMP
1090-009-1-01-005-001-001	General Admin and Support/ Support to Operations: Office of the Provincial Treasurer												
	Repair and Maintenance-Transportation Equipment	50213060	PTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Jul-25	N/A	8-Jul-25	9-Jul-25	Regular Agency Fund (01000000)r	5,000.00	5,000.00		Supplemental PPMP
	Procurement for Repair and Maintenance - Furniture and Fixtures	50213050	PTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Jul-25	N/A	8-Jul-25	9-Jul-25	Regular Agency Fund (01000000)r	15,000.00	15,000.00		Supplemental PPMP
	Procurement of Printing and Binding Materials/Services	50299020	PTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Jul-25	N/A	8-Jul-25	9-Jul-25	Regular Agency Fund (01000000)r	45,000.00	45,000.00		Supplemental PPMP
	Provincial Assessor												
1100-011-1-01-006-001-001	General Admin and Support/ Support to Operations: Office of the Provincial Assessor												
	Procurement of Office Supplies and Materials	50203010	PAssO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	28-Aug-25	N/A	4-Sep-25	5-Sep-25	Regular Agency Fund (01000000)r	44,642.50	44,642.50		Supplemental PPMP
	Procurement of Semi-Expendable Machiney and Equipment	50203210	PAssO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-Jul-25	N/A	7-Aug-25	8-Aug-25	Regular Agency Fund (01000000)r	181,600.00	181,600.00		With Augmentation
1100-011-1-01-006-001-003	Real Property Identification and Tax Mapping Operation												
	Procurement of Office Supplies and Materials	50203010	PAssO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	31-Jul-25	N/A	7-Aug-25	8-Aug-25	Regular Agency Fund (01000000)r	49,984.00	49,984.00		Supplemental PPMP
	General Services Office												
1060-013-1-01-015-001-001	General Administrative Support Services												
	Procurement of Semi-Expendable Furniture, Fixtures and Books	50203220	PGSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Jul-25	N/A	8-Jul-25	9-Jul-25	Regular Agency Fund (01000000)r	70,200.00	70,200.00		Supplemental PPMP
	Procurement of Other Supplies and Materials	50203990	PGSO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	1-Jul-25	N/A	8-Jul-25	9-Jul-25	Regular Agency Fund (01000000)r	645,238.00	645,238.00		Supplemental PPMP
	Procurement for Repair and Maintenance - Buildings and Other Structures	50213040	PGSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-Jul-25	N/A	7-Aug-25	8-Aug-25	Regular Agency Fund (01000000)r	7,192.00	7,192.00		Supplemental PPMP
	Procurement for Repair and Maintenance - Buildings and Other Structures	50213040	PGSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Aug-25	N/A	4-Sep-25	5-Sep-25	Regular Agency Fund (01000000)r	583,019.00	583,019.00		Supplemental PPMP
	Procurement for Repair and Maintenance - Machinery and Equipment	50213050	PGSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Aug-25	N/A	4-Sep-25	5-Sep-25	Regular Agency Fund (01000000)r	38,682.00	38,682.00		Supplemental PPMP
	Procurement of Printing and Binding Materials/Services	50299020	PGSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Aug-25	N/A	4-Sep-25	5-Sep-25	Regular Agency Fund (01000000)r	35,000.00	35,000.00		Supplemental PPMP

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OPAG												
8710-001-1-01-016-001-001	General Administrative Support												
	Procurement of Office Supplies and Materials	50203010	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	1-Jul-25	N/A	8-Jul-25	9-Jul-25	Regular Agency Fund (01000000)r	35,000.00	35,000.00		Supplemental PPMP
	Procurement of Office Supplies and Materials	50203010	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	1-Jul-25	N/A	8-Jul-25	9-Jul-25	Regular Agency Fund (01000000)r	180,630.00	180,630.00		Supplemental PPMP
	Procurement of Other Supplies and Materials	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	1-Jul-25	N/A	8-Jul-25	9-Jul-25	Regular Agency Fund (01000000)r	6,000.00	6,000.00		Supplemental PPMP
	Procurement of Semi-Expendable Machinery and Equipment Expenses	50203210	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Jul-25	N/A	8-Jul-25	9-Jul-25	Regular Agency Fund (01000000)r	106,574.00	106,574.00		Supplemental PPMP
									Regular Agency Fund (01000000)r	95,000.00	95,000.00		Supplemental PPMP
	Procurement for Repair and Maintenance - Machinery and Equipment	50213050	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Aug-25	N/A	4-Sep-25	5-Sep-25	Regular Agency Fund (01000000)r	100,240.00	100,240.00		Supplemental PPMP
	Procurement for Repair and Maintenance-Transportation Equipment	50213060	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Jul-25	N/A	8-Jul-25	9-Jul-25	Regular Agency Fund (01000000)r	133,049.00	133,049.00		Supplemental PPMP
	Procurement for Repair and Maintenance-Transportation Equipment	50213060	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Aug-25	N/A	4-Sep-25	5-Sep-25	Regular Agency Fund (01000000)r	15,000.00	15,000.00		Supplemental PPMP
	Procurement of Printing and Binding Materials/Services	50299020	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Jul-25	N/A	8-Jul-25	9-Jul-25	Regular Agency Fund (01000000)r	9,600.00	9,600.00		Supplemental PPMP
	Procurement of Office Equipment	10705020	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	28-Aug-25	N/A	4-Sep-25	5-Sep-25	Regular Agency Fund (01000000)r	160,000.00		160,000.00	Supplemental PPMP
	Procurement of Information and Communication Technology Equipment	10705030	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	28-Aug-25	N/A	4-Sep-25	5-Sep-25	Regular Agency Fund (01000000)r	73,000.00		73,000.00	Supplemental PPMP
8710-001-1-01-016-001-001-002-99 (GAD)	Advocacy, Planning and Capability Building Activities												
	Procurement of Other Supplies and Materials	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	28-Aug-25	N/A	4-Sep-25	5-Sep-25	Regular Agency Fund (01000000)r	250,000.00	250,000.00		Supplemental PPMP
	Procurement of Food Catering Services	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Jul-25	N/A	8-Jul-25	9-Jul-25	Regular Agency Fund (01000000)r	38,500.00	38,500.00		Supplemental PPMP
	Procurement of Food Catering Services	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Aug-25	N/A	4-Sep-25	5-Sep-25	Regular Agency Fund (01000000)r	72,450.00	72,450.00		Supplemental PPMP
	Procurement of Food Catering Services	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Jul-25	N/A	8-Jul-25	9-Jul-25	Regular Agency Fund (01000000)r	17,500.00	17,500.00		Supplemental PPMP
	Procurement of Food Catering Services	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Aug-25	N/A	4-Sep-25	5-Sep-25	Regular Agency Fund (01000000)r	79,800.00	79,800.00		Supplemental PPMP
	Procurement of Food Catering Services	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Aug-25	N/A	4-Sep-25	5-Sep-25	Regular Agency Fund (01000000)r	87,500.00	87,500.00		Supplemental PPMP
8710-001-1-01-016-001-001-003	Agricultural Enterprise Support (PRDP IREAP)												
	Procurement of Food Catering Services	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Jul-25	N/A	8-Jul-25	9-Jul-25	Regular Agency Fund (01000000)r	6,000.00	6,000.00		Supplemental PPMP
8710-001-1-01-016-001-002-001-99 (GAD)	Rice Production Support Project												
	Procurement of Training Materials and Services	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Jul-25	N/A	8-Jul-25	9-Jul-25	Regular Agency Fund (01000000)r	42,000.00	42,000.00		Supplemental PPMP
	Procurement of Other Supplies and Materials	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	28-Aug-25	N/A	4-Sep-25	5-Sep-25	Regular Agency Fund (01000000)r	5,730.00	5,730.00		Supplemental PPMP
	Procurement of Food Catering Services	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Aug-25	N/A	4-Sep-25	5-Sep-25	Regular Agency Fund (01000000)r	75,000.00	75,000.00		Supplemental PPMP
8710-001-1-01-016-001-002-002-99 (GAD)	Corn Production Support Project												
	Procurement of Other Supplies and Materials	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	1-Jul-25	N/A	8-Jul-25	9-Jul-25	Regular Agency Fund (01000000)r	3,920.00	3,920.00		Supplemental PPMP
	Procurement of Other Supplies and Materials	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	31-Jul-25	N/A	7-Aug-25	8-Aug-25	Regular Agency Fund (01000000)r	9,000.00	9,000.00		Supplemental PPMP
8710-001-1-01-016-001-003-002-99 (GAD)	Pineapple Production Support Project												
	Procurement of Agricultural and Marine Supplies	50203100	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Jul-25	N/A	8-Jul-25	9-Jul-25	Regular Agency Fund (01000000)r	830,775.00	830,775.00		Supplemental PPMP
8710-001-1-01-016-001-003-004	Banana Production Support Project												

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Training Materials and Services	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Jul-25	N/A	8-Jul-25	9-Jul-25	Regular Agency Fund (01000000)r	10,500.00	10,500.00		Supplemental PPMP
8710-001-1-01-016-001-003-003-99 (GAD)	> Pili, Cacao and Coffee Production Support Project												
	Procurement of Training Materials and Services	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	29-May-25	N/A	5-Jun-25	6-Jun-25	Regular Agency Fund (01000000)r	10,500.00	10,500.00		Supplemental PPMP
8710-001-1-01-016-001-008-001-99 (GAD)	Regulatory and Aquaculture Fisheries Support Services												
	Procurement of Food Catering Services	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Jul-25	N/A	8-Jul-25	9-Jul-25	Regular Agency Fund (01000000)r	20,900.00	20,900.00		Supplemental PPMP
	Procurement of Food Catering Services	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Aug-25	N/A	4-Sep-25	5-Sep-25	Regular Agency Fund (01000000)r	34,650.00	34,650.00		Supplemental PPMP
8710-001-1-01-016-001-009-001	Production and Technology Demonstration Project												
	Procurement for Repair and Maintenance - Buildings and Other Structures	50213040	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Aug-25	N/A	4-Sep-25	5-Sep-25	Regular Agency Fund (01000000)r	90,000.00	90,000.00		Supplemental PPMP
8710-001-1-01-016-001-009-003	Nursery Seedlings Production Project												
	Brush Cutter	50203210	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Jul-25	N/A	8-Jul-25	9-Jul-25	Regular Agency Fund (01000000)r	42,660.00	42,660.00		Supplemental PPMP
710-001-1-01-016-001-010-002	Agriculture and Fishery Information Support Services												
	Procurement of Printing and Binding Materials/Services	50299020	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Jul-25	N/A	8-Jul-25	9-Jul-25	Regular Agency Fund (01000000)r	13,500.00	13,500.00		Supplemental PPMP
8710-001-1-01-016-001-011-001-99 (GAD)	Support to Women's Organization												
	Procurement of Food Catering Services	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Jul-25	N/A	8-Jul-25	9-Jul-25	Regular Agency Fund (01000000)r	3,600.00	3,600.00		Supplemental PPMP
	Procurement of Food Catering Services	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Aug-25	N/A	4-Sep-25	5-Sep-25	Regular Agency Fund (01000000)r	38,000.00	38,000.00		Supplemental PPMP
	Procurement of Food Catering Services	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Aug-25	N/A	4-Sep-25	5-Sep-25	Regular Agency Fund (01000000)r	8,750.00	8,750.00		Supplemental PPMP
	Procurement of Food Catering Services	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Aug-25	N/A	4-Sep-25	5-Sep-25	Regular Agency Fund (01000000)r	8,400.00	8,400.00		Supplemental PPMP
8710-001-1-01-016-001-011-002-99 (GAD)	Support to Farm Youth Organization												
	Procurement of Food Catering Services	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Aug-25	N/A	4-Sep-25	5-Sep-25	Regular Agency Fund (01000000)r	6,000.00	6,000.00		Supplemental PPMP
8710-001-1-01-016-001-011-003-99 (GAD)	Support to Agriculture and Fishery Council												
	Procurement of Training Materials and Services	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Jul-25	N/A	8-Jul-25	9-Jul-25	Regular Agency Fund (01000000)r	24,500.00	24,500.00		Supplemental PPMP
	Procurement of Training Materials and Services	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Aug-25	N/A	4-Sep-25	5-Sep-25	Regular Agency Fund (01000000)r	24,500.00	24,500.00		Supplemental PPMP
	Procurement of Food Catering Services	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Jul-25	N/A	8-Jul-25	9-Jul-25	Regular Agency Fund (01000000)r	24,500.00	24,500.00		Supplemental PPMP
	Procurement of Food Catering Services	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Aug-25	N/A	4-Sep-25	5-Sep-25	Regular Agency Fund (01000000)r	26,250.00	26,250.00		Supplemental PPMP
	Procurement of Food Catering Services	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Jul-25	N/A	8-Jul-25	9-Jul-25	Regular Agency Fund (01000000)r	10,500.00	10,500.00		Supplemental PPMP
	Procurement of Food Catering Services	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Jul-25	N/A	8-Jul-25	9-Jul-25	Regular Agency Fund (01000000)r	1,875.00	1,875.00		Supplemental PPMP
8714-1-01-024-001	Operation of Provincial Agricultural and Biosystems Engineering Office												
	Procurement of Office Supplies and Materials	50203010	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	28-Aug-25	N/A	4-Sep-25	5-Sep-25	Regular Agency Fund (01000000)r	50,000.00	50,000.00		Supplemental PPMP
	Procurement of Semi-Expendable Machinery and Equipment Expenses	50203210	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Aug-25	N/A	4-Sep-25	5-Sep-25	Regular Agency Fund (01000000)r	38,000.00	38,000.00		Supplemental PPMP
	Team Building Activity	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Aug-25	N/A	4-Sep-25	5-Sep-25	Regular Agency Fund (01000000)r	24,000.00	24,000.00		Supplemental PPMP
8710-002-1-03-008-001-002	Operation of Farm Equipment Pool												
5 of 14	Procurement for Repair and Maintenance - Machinery and Equipment	50213050	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Jul-25	N/A	8-Jul-25	9-Jul-25	Regular Agency Fund (01000000)r	272,330.00	272,330.00		Supplemental PPMP

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8710-002-1-03-008-001-003	Farm Machineries and Post-Harvest Support Services												
	Procurement of Food Catering Services	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Aug-25	N/A	4-Sep-25	5-Sep-25	Regular Agency Fund (010000000)r	52,600.00	52,600.00		Supplemental PPMP
8710-002-1-03-008-001-004	Small Scale Irrigation/other Agriculture Infrastructure Project												
	Procurement for Repair and Maintenance-Transportation Equipment	50213060	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Jul-25	N/A	8-Jul-25	9-Jul-25	Regular Agency Fund (010000000)r	34,450.00	34,450.00		Supplemental PPMP
	Procurement of Food Catering Services	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Aug-25	N/A	4-Sep-25	5-Sep-25	Regular Agency Fund (010000000)r	22,050.00	22,050.00		Supplemental PPMP
8760-007-1-02-003-001	(PPA 1) COOPERATIVE DEVELOPMENT SUPPORT SERVICES (GAD)												
8760-007-1-02-003-001-001	ADMINISTRATIVE SUPPORT												
	Procurement of Office Supplies and Materials	50203010	COOP	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	28-Aug-25	N/A	4-Sep-25	5-Sep-25	Regular Agency Fund (010000000)r	6,945.00	6,945.00		Supplemental PPMP
	Procurement of Other Supplies and Materials	50203990	COOP	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	28-Aug-25	N/A	4-Sep-25	5-Sep-25	Regular Agency Fund (010000000)r	76,048.00	76,048.00		Supplemental PPMP
	Procurement of Semi-Expendable Furniture, Fixtures and Books	50203220	COOP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Aug-25	N/A	4-Sep-25	5-Sep-25	Regular Agency Fund (010000000)r	44,700.00	44,700.00		Supplemental PPMP
	CAPABILITY -BUILDING FOR COOPERATIVES												
	Procurement of Training Materials and Services	50202010	COOP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Jul-25	N/A	8-Jul-25	9-Jul-25	Regular Agency Fund (010000000)r	180,250.00	180,250.00		Supplemental PPMP
8720-1-01-017-001-001	General Admin and Support/ Support to Operations: Office of the Provincial Veterinarian												
	Procurement of Fuel, Oil and Lubricants	50203090	Provet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-Jul-25	N/A	7-Aug-25	8-Aug-25	Regular Agency Fund (010000000)r	167,765.00	167,765.00		Supplemental PPMP
	Procurement of Semi-Expendable Machinery and Equipment Expenses	50203210	Provet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Aug-25	N/A	4-Sep-25	5-Sep-25	Regular Agency Fund (010000000)r	53,800.00	53,800.00		Supplemental PPMP
	Procurement of Other Supplies and Materials	50203990	Provet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	28-Aug-25	N/A	4-Sep-25	5-Sep-25	Regular Agency Fund (010000000)r	40,450.00	40,450.00		Supplemental PPMP
	Procurement of Other Supplies and Materials	50203990	Provet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	28-Aug-25	N/A	4-Sep-25	5-Sep-25	Regular Agency Fund (010000000)r	128,300.00	128,300.00		Supplemental PPMP
	Procurement for Repair and Maintenance - Transportation Equipment	50213060	Provet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-Jul-25	N/A	7-Aug-25	8-Aug-25	Regular Agency Fund (010000000)r	95,080.00	95,080.00		Supplemental PPMP
8720-1-01-017-001-002	Rabies Reduction and Elimination Program												
	Procurement of Animal/Zoological Supplies Expenses	50203040	Provet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	28-Aug-25	N/A	4-Sep-25	5-Sep-25	Regular Agency Fund (010000000)r	53,284.00	53,284.00		Supplemental PPMP
8720-1-01-017-001-003	Provincial Livestock and Poultry Animal Regulatory Services Program												
	Procurement of Other Supplies and Materials	50203990	Provet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	31-Jul-25	N/A	7-Aug-25	8-Aug-25	Regular Agency Fund (010000000)r	197,230.00	197,230.00		Supplemental PPMP
8720-1-01-017-001-004	Genetic Improvement/Artificial Insemination (AI) Program												
	Procurement for Repal of Building and Other Structures	50213040	Provet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-Jul-25	N/A	7-Aug-25	8-Aug-25	Regular Agency Fund (010000000)r	566,989.00	566,989.00		Augmentation of Fund
8720-1-01-017-001-005	Sow Weaner and Semen Production Project												
	Procurement for Repair and Maintenance - Bulidings and Procurement of Other Structures	50213040	Provet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-Jul-25	N/A	7-Aug-25	8-Aug-25	Regular Agency Fund (010000000)r	34,453.00	34,453.00		Supplemental PPMP
8720-1-01-017-001-006	Operation and Maintenance of Calasgasan Livestock Breeding Station - Ruminant Production Project												
	Procurement of Agricultural/Marine Supplies	50203100	Provet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Aug-25	N/A	4-Sep-25	5-Sep-25	Regular Agency Fund (010000000)r	66,950.00	66,950.00		Supplemental PPMP
8720-003-1-01-017-001-007-001-99()	Promotion and Development of Livestock and Poultry Production and By-Products Utilization												

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Office Supplies and Materials	50203010	PSO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	1-Jul-25	N/A	8-Jul-25	9-Jul-25	Regular Agency Fund (01000000)r	27,345.00	27,345.00		Supplemental PPMP
	Procurement of Other Supplies and Materials	50203990	PSO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	1-Jul-25	N/A	8-Jul-25	9-Jul-25	Regular Agency Fund (01000000)r	64,800.00	64,800.00		Supplemental PPMP
	Procurement of Semi- Expendable Machineries and Equipment	50203210	PSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-Jul-25	N/A	7-Aug-25	8-Aug-25	Regular Agency Fund (01000000)r	6,800.00	6,800.00		Supplemental PPMP
	Semi-Expendable(Furnitures)	50203220	PSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Jul-25	N/A	8-Jul-25	9-Jul-25	Regular Agency Fund (01000000)r	101,619.00	101,619.00		Supplemental PPMP
	Procurement of Food Catering Services	50299030	PSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-Jul-25	N/A	7-Aug-25	8-Aug-25	Regular Agency Fund (01000000)r	341,250.00	341,250.00		Supplemental PPMP
	Procurement of Other Maintenance and Operating Materials/Goods	50299990	PSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Jul-25	N/A	8-Jul-25	9-Jul-25	Regular Agency Fund (01000000)r	10,500.00	10,500.00		Supplemental PPMP
	PROVINCIAL YOUTH DEVELOPMENT OFFICE												
3390-001-1-03-005-001-001	General Admin and Support/ Support to Operations												
	Procurement of Food Catering Services	50299030	PYDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Jul-25	N/A	8-Jul-25	9-Jul-25	Regular Agency Fund (01000000)r	44,800.00	44,800.00		Supplemental PPMP
3390-1-01-023- 003-001-003	Libreng CLE Review: Alay sa Bayan, Alay sa Kabataan												
3390-1-01-023- 003-001-007	Festival of Talents (Linggo ng Kabataan)												
	Procurement of Other Supplies and Materials	50203990	PYDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	1-Jul-25	N/A	8-Jul-25	9-Jul-25	Regular Agency Fund (01000000)r	14,095.00	14,095.00		Supplemental PPMP
	Procurement of Food Catering Services	50299030	PYDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Aug-25	N/A	4-Sep-25	5-Sep-25	Regular Agency Fund (01000000)r	44,825.00	44,825.00		Supplemental PPMP
	Provincial Health Office												
4410-002-1-01-013-001-001	Health System Management												
	Procurement for Repair and Maintenance-Transportation Equipment	50213060	PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Jul-25	N/A	8-Jul-25	9-Jul-25	Regular Agency Fund (01000000)r	20,500.00	20,500.00		Supplemental PPMP
	CNPH												
4410-1-01-013-001-002-002	Hospital Operations and Patient Support Services (HOPSS)												
	Procurement of Office Supplies and Materials	50203010	CNPH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	1-Jul-25	N/A	8-Jul-25	9-Jul-25	Regular Agency Fund (01000000)r	99,850.00	99,850.00		Supplemental PPMP
	Procurement of Semi-Expendable Machinery and Equipment Expenses	50203210	CNPH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-Jul-25	N/A	7-Aug-25	8-Aug-25	Regular Agency Fund (01000000)r	456,450.00	456,450.00		Supplemental PPMP
	Procurement of Semi-Expendable Furniture, Fixtures and Books	50203220	CNPH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-Jul-25	N/A	7-Aug-25	8-Aug-25	Regular Agency Fund (01000000)r	99,400.00	99,400.00		Supplemental PPMP
	Procurement of Other Supplies and Materials	50203990	CNPH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	1-Jul-25	N/A	8-Jul-25	9-Jul-25	Regular Agency Fund (01000000)r	1,184,270.00	1,184,270.00		Supplemental PPMP
	Procurement of Other Maintenance and Operating Materials/Goods	50299990	CNPH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Jul-25	N/A	8-Jul-25	9-Jul-25	Regular Agency Fund (01000000)r	875,000.00	875,000.00		Supplemental PPMP
	Procurement of Information and Communication Technology Equipment	10705030	CNPH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	31-Jul-25	N/A	7-Aug-25	8-Aug-25	Regular Agency Fund (01000000)r	140,000.00		140,000.00	Supplemental PPMP
4410-1-01-013-001-002-003	Medical Ancillary Services												
	Procurement of Drugs and Medicine	50203070	CNPH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Jul-25	N/A	8-Jul-25	9-Jul-25	Regular Agency Fund (01000000)r	905,000.00	905,000.00		Augmentation of Fund
	Procurement for Repair and Maintenance - Machinery and Equipment	50213050	CNPH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Jul-25	N/A	8-Jul-25	9-Jul-25	Regular Agency Fund (01000000)r	3,617,934.00	3,617,934.00		
4410-1-01-013-001-002-004	Medical and Nursing Services												
	Procurement of Medical,Dental and Laboratory Supplies	50203080	CNPH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Jul-25	N/A	8-Jul-25	9-Jul-25	Regular Agency Fund (01000000)r	5,643,065.00	5,643,065.00		
	Procurement of Medical Equipment	10705110	CNPH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-Jul-25	N/A	7-Aug-25	8-Aug-25	Regular Agency Fund (01000000)r	2,548,800.00		2,548,800.00	Supplemental PPMP
4410-1-01-013-001-002-005	Medical Indigency Program												
	Procurement of Food Catering Services	50299030	CNPH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Jul-25	N/A	8-Jul-25	9-Jul-25	Regular Agency Fund (01000000)r	27,000.00	27,000.00		Supplemental PPMP
	FIELD HEALTH SERVICES												

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4410-002-1-01-013-001-003	General Administrative Support												
4410-002-1-01-013-001-003-005-99 (GAD)	Nutrition Program												
	Iron with Folic Acid 60mg/400ug tablet (bot of 100's)	50203070	FHS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Jul-25	N/A	8-Jul-25	9-Jul-25	Regular Agency Fund (01000000)r	730,100.00	730,100.00		Supplemental PPMP
	Other Supplies and Materials	50203990	FHS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	1-Jul-25	N/A	8-Jul-25	9-Jul-25	Regular Agency Fund (01000000)r	35,100.00	35,100.00		Augmentation of fund
4410-002-1-01-013-001-003-006-99 (GAD)	Barangay Health Workers Program												
	Procurement of Advertising Materials/Services	50299010	FHS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Jul-25	N/A	8-Jul-25	9-Jul-25	Regular Agency Fund (01000000)r	18,000.00	18,000.00		Supplemental PPMP
4410-002-1-01-013-001-003-007-99 (GAD)	Oral Health Program												
	Procurement of Semi-Expendable Machinery and Equipment Expenses	50203210	FHS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Jul-25	N/A	8-Jul-25	9-Jul-25	Regular Agency Fund (01000000)r	18,000.00		10,000.00	Supplemental PPMP
	Procurement of Information and Communication Technology Equipment	10705030	FHS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	1-Jul-25	N/A	8-Jul-25	9-Jul-25	Regular Agency Fund (01000000)r	18,000.00		90,000.00	Supplemental PPMP
4410-002-1-01-013-001-003-017-99 (GAD)	Primary Eye Care (Blindness Prevention Program)												
	Training Expense for Meals/ Snacks & training kit for the Training on Eye Health Education session to PWDs & IPs	50202010	FHS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-Jul-25	N/A	7-Aug-25	8-Aug-25	Regular Agency Fund (01000000)r	25,000.00	25,000.00		Supplemental PPMP
	LABO DISTRICT HOSPITAL												
4420-002-1-01-013-001-002	Medical Services												
	Procurement of Semi-Expendables Machineries and Equipment	50203210	LDH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-Jul-25	N/A	7-Aug-25	8-Aug-25	Regular Agency Fund (01000000)r	271,600.00	271,600.00		Supplemental PPMP
	Procurement of Semi-Expendable Furnitures and Fixtures	50203220	LDH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-Jul-25	N/A	7-Aug-25	8-Aug-25	Regular Agency Fund (01000000)r	40,000.00	40,000.00		Supplemental PPMP
	Procurement for Repair and Maintenance - Procurement of Buildings and Other Structures	50213040	LDH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Jul-25	N/A	8-Jul-25	9-Jul-25	Regular Agency Fund (01000000)r	298,901.00	298,901.00		Supplemental PPMP
	Procurement of Office Equipment	10705020	LDH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	31-Jul-25	N/A	7-Aug-25	8-Aug-25	Regular Agency Fund (01000000)r	298,901.00		666,500.00	SB No. 1
	CAPALONGA MEDICARE COMMUNITY HOSPITAL												
4420-002-1-01-013-002-001	MEDICAL CARE SERVICES												
	Procurement of Drugs and Medicine	50203070	CMCH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Jul-25	N/A	8-Jul-25	9-Jul-25	Regular Agency Fund (01000000)r	770,033.40	770,033.40		Supplemental PPMP
4420-002-1-01-013-002-002	NURSING CARE SERVICES												Supplemental PPMP
	Procurement of Medical and Laboratory Supplies	50203080	CMCH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Jul-25	N/A	8-Jul-25	9-Jul-25	Regular Agency Fund (01000000)r	398,600.00	398,600.00		Supplemental PPMP
4420-002-1-01-013-002-005	ADMINISTRATIVE SUPPORT SERVICES												Supplemental PPMP
	Procurement of Other Supplies and Materials	50203990	CMCH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	1-Jul-25	N/A	8-Jul-25	9-Jul-25	Regular Agency Fund (01000000)r	119,430.00	119,430.00		Supplemental PPMP
	Procurement for Repair and Maintenance - Hospital Health Center	50213040	CMCH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-Jul-25	N/A	7-Aug-25	8-Aug-25	Regular Agency Fund (01000000)r	450,905.00	450,905.00		Supplemental PPMP
	Procurement for Repair and Maintenance - Motor Vehicle	50213060	CMCH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Jul-25	N/A	8-Jul-25	9-Jul-25	Regular Agency Fund (01000000)r	135,000.00	135,000.00		Supplemental PPMP
	Procurement of IT Equipment	10705030										1,000,000.00	SB and Transfer
	STA. ELENA DISTRICT HOSPITAL												
4420-002-1-01-013-003-001	Hospital Operations and Patient Support Services (HOPSS)												
	Procurement of Other Supplies and Materials	50203990	SEDH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	1-Jul-25	N/A	8-Jul-25	9-Jul-25	Regular Agency Fund (01000000)r	13,200.00	13,200.00		Supplemental PPMP
4420-002-1-01-013-003-002	Medical Ancillary Services												
10 of 14	Procurement of Food Supplies	50203050	SEDH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Jul-25	N/A	8-Jul-25	9-Jul-25	Regular Agency Fund (01000000)r	199,386.00	199,386.00		Supplemental PPMP

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1016-1-01-002-001-001	General Admin and Support/ Support to Operations: Office of the Vice-Governor												
	Procurement of Office Supplies and Materials	50203010	SP	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	28-Aug-25	N/A	4-Sep-25	5-Sep-25	Regular Agency Fund (01000000)r	250,080.00	250,080.00		Supplemental PPMP
	Procurement of Other Supplies and Materials	50203990	SP	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	28-Aug-25	N/A	4-Sep-25	5-Sep-25	Regular Agency Fund (01000000)r	171,330.00	171,330.00		Supplemental PPMP
	Procurement for Repair and Maintenance-Transportation Equipment	50213060	SP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Aug-25	N/A	4-Sep-25	5-Sep-25	Regular Agency Fund (01000000)r	33,650.00	33,650.00		Supplemental PPMP
	Procurement of Office Equipment	10705020	SP	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	28-Aug-25	N/A	4-Sep-25	5-Sep-25	Regular Agency Fund (01000000)r	80,500.00		80,500.00	Supplemental PPMP
1020-1-01-003-001-001	General Admin and Support/ Support to Operations: Office of the Members of the Sangguniang Panlalawigan												
	Procurement of Furnitures and Fixtures	10707010	SP	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	28-Aug-25	N/A	4-Sep-25	5-Sep-25	Regular Agency Fund (01000000)r	500,000.00		500,000.00	Supplemental PPMP
1020-1-01-004-001-001	General Admin and Support/ Support to Operations: Office of the Secretary to the Sangguniang Panlalawigan												
	Procurement of Office Supplies and Materials	50203010	SP	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	28-Aug-25	N/A	4-Sep-25	5-Sep-25	Regular Agency Fund (01000000)r	74,020.00	74,020.00		Supplemental PPMP
	Procurement of Other Supplies and Materials	50203990	SP	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	28-Aug-25	N/A	4-Sep-25	5-Sep-25	Regular Agency Fund (01000000)r	237,500.00	237,500.00		Supplemental PPMP
	Procurement of Advertising Materials/Services	50299010	SP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Aug-25	N/A	4-Sep-25	5-Sep-25	Regular Agency Fund (01000000)r	180,000.00	180,000.00		Supplemental PPMP
	Procurement of Food Catering Services	50299030	SP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Aug-25	N/A	4-Sep-25	5-Sep-25	Regular Agency Fund (01000000)r	600,040.00	600,040.00		Supplemental PPMP
	Procurement of Food Catering Services	50299030		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Aug-25	N/A	4-Sep-25	5-Sep-25	Regular Agency Fund (01000000)r	89,850.00	89,850.00		Supplemental PPMP
	PDRRMO												
9940-006-1-01-010-001-002-001	a.1.1 Disaster Risk Reduction and Climate Change Adaptation and Mitigation												
	Procurement of Office Supplies and Materials	50203010	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	28-Aug-25	N/A	4-Sep-25	5-Sep-25	Regular Agency Fund (01000000)r	225,815.00	225,815.00		Supplemental PPMP
	Procurement of Other Supplies and Materials	50203990	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	28-Aug-25	N/A	4-Sep-25	5-Sep-25	Regular Agency Fund (01000000)r	50,000.00	50,000.00		Supplemental PPMP
	Procurement of Food Catering Services	50299030	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Aug-25	N/A	4-Sep-25	5-Sep-25	Regular Agency Fund (01000000)r	20,700.00	20,700.00		Supplemental PPMP
	Procurement of Information and Communication Technology Equipment	10705030	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	28-Aug-25	N/A	4-Sep-25	5-Sep-25	Regular Agency Fund (01000000)r	200,000.00		200,000.00	Supplemental PPMP
9940-006-1-03-002-001-002-002	a.2.1 Ecosystem-Based Disaster Risk Reduction and Ecosystem-Based Approach Climate Change Adaptation (Eco-DRR/Eba-CCA)												
	Procurement of Food Catering Services	50299030	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Aug-25	N/A	4-Sep-25	5-Sep-25	Regular Agency Fund (01000000)r	325,000.00	325,000.00		Supplemental PPMP
	Procurement of Seedlings	50203100	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Aug-25	N/A	4-Sep-25	5-Sep-25	Regular Agency Fund (01000000)r	1,500,000.00	1,500,000.00		Special trust Fund
9940-006-1-01-016-001-002-003	a.2.2 Integrated Coastal Resource Management Project (ICRMP)												
	Procurement of Food Accommodation Services	50299030	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-Jul-25	N/A	7-Aug-25	8-Aug-25	Regular Agency Fund (01000000)r	22,500.00	22,500.00		Supplemental PPMP
	Procurement of Food Catering Services	50299030	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Aug-25	N/A	4-Sep-25	5-Sep-25	Regular Agency Fund (01000000)r	25,900.00	25,900.00		Supplemental PPMP
	Procurement for Repair and Maintenance - Buildings and Other Structures	50213040	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Aug-25	N/A	4-Sep-25	5-Sep-25	Regular Agency Fund (01000000)r	25,000.00	25,000.00		Supplemental PPMP
9940-006-1-01-016-001-002-004	a.2.3 Mangrove Reforestation Project												
	Procurement of Other Supplies and Materials	50203990	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	1-Jul-25	N/A	8-Jul-25	9-Jul-25	Regular Agency Fund (01000000)r	17,875.00	17,875.00		Supplemental PPMP
	Procurement of Food Catering Services	50299030	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Jul-25	N/A	8-Jul-25	9-Jul-25	Regular Agency Fund (01000000)r	10,000.00	10,000.00		Supplemental PPMP

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
9940-006-1-02-002-001-002-005	a.2.4 Intensified Protected Area Conservation Initiative (INPAC) (formerly Forest Protection for Abasig-Matogdon-Mananap Natural Biotic Area (AMMNBA) Project												
	Procurement of Food Catering Services	50299030	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-Jul-25	N/A	7-Aug-25	8-Aug-25	Regular Agency Fund (01000000)r	39,600.00	39,600.00		Supplemental PPMP
9940-006-1-02-002-001-002-006-99 (GAD)	a.2.5 Sustainable Upland Management Strategy (SUMS) Through Integrated Social Forestry												
	Procurement of Fuel, Oil and Lubricants	50203090	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Aug-25	N/A	4-Sep-25	5-Sep-25	Regular Agency Fund (01000000)r	29,559.00	29,559.00		Supplemental PPMP
9940-006-1-03-002-001-003-001-99 (GAD)	b.1.1 Risk Communication												
	Procurement of Office Supplies and Materials	50203010	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	1-Jul-25	N/A	8-Jul-25	9-Jul-25	Regular Agency Fund (01000000)r	604,200.00	604,200.00		Supplemental PPMP
	Procurement of Semi-Expendable Machinery and Equipment Expenses	50203210	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Aug-25	N/A	4-Sep-25	5-Sep-25	Regular Agency Fund (01000000)r	20,000.00	20,000.00		Supplemental PPMP
	Procurement of Information and Communication Technology Equipment	10705030	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	1-Jul-25	N/A	8-Jul-25	9-Jul-25	Regular Agency Fund (01000000)r	490,200.00	490,200.00		Supplemental PPMP
9940-006-1-03-002-001-003-002	b.1.2 Enhancement of LDRRM Council												
	Procurement of Other Supplies and Materials	50203990	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	1-Jul-25	N/A	8-Jul-25	9-Jul-25	Regular Agency Fund (01000000)r	90,250.00	90,250.00		Supplemental PPMP
	Procurement of Food Catering Services	50299030	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Jul-25	N/A	8-Jul-25	9-Jul-25	Regular Agency Fund (01000000)r	448,000.00	448,000.00		Supplemental PPMP
9940-006-1-03-002-001-003-003-99 (GAD)	b.1.3 Training, Orientation and Knowledge Management on DRR/ CCA in all sectors												
	Procurement of Training Materials and Services	50202010	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Jul-25	N/A	8-Jul-25	9-Jul-25	Regular Agency Fund (01000000)r	1,464,000.00	1,464,000.00		Supplemental PPMP
9940-006-1-03-001-001-003-004	b.1.4 Mainstreaming GEDSI (Gender Equality, Disability and Social Inclusion) for Disaster Preparedness												
	Procurement of Training Materials and Services	50202010	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Aug-25	N/A	4-Sep-25	5-Sep-25	Regular Agency Fund (01000000)r	26,000.00	26,000.00		Supplemental PPMP
9940-006-1-01-014-001-003-005	b.1.5 Warehouse Management												
	Procurement of Other Supplies and Materials	50203990	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-Jul-25	N/A	7-Aug-25	8-Aug-25	Special Trust Fund		2,687,470.00		Special Trust Fund
9940-006-1-01-013-001-003-006	b.2.1 Disaster Risk Reduction Management for Health (DRRM-H) Program												
	Procurement of Training Materials and Services	50202010	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Aug-25	N/A	4-Sep-25	5-Sep-25	Regular Agency Fund (01000000)r	256,500.00	256,500.00		Supplemental PPMP
	Procurement of Drugs and Medicine	50203070	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Aug-25	N/A	4-Sep-25	5-Sep-25	Regular Agency Fund (01000000)r	177,900.00	177,900.00		Supplemental PPMP
	Procurement of Other Property Plant and Equipment	10799990	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	28-Aug-25	N/A	4-Sep-25	5-Sep-25	Regular Agency Fund (01000000)r	270,000.00		270,000.00	Supplemental PPMP
9940-006-1-03-002-001-004-001	c.1.1 Maintenance and Operation of PDRRM Operation Center/ Emergency Operations Center (EOC) and Camarines Norte Sanayang Pangkaligtasan and Activation of IMT and Response Cluster for planned events and major incidents												
	Procurement of Other Supplies and Materials Expenses	50203990	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	28-Aug-25	N/A	4-Sep-25	5-Sep-25	Regular Agency Fund (01000000)r	72,750.00	72,750.00		Supplemental PPMP
	Procurement for Repair and Maintenance - Machinery and Equipment	50213050	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Aug-25	N/A	4-Sep-25	5-Sep-25	Regular Agency Fund (01000000)r	83,400.00	83,400.00		Supplemental PPMP
	Procurement for Repair and Maintenance-Transportation Equipment	50213060	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-Jul-25	N/A	7-Aug-25	8-Aug-25	Regular Agency Fund (01000000)r	754,237.00	754,237.00		Supplemental PPMP
9940-006-1-01-014-001-005-003	d.3 Provision of Humanitarian Assistance												
	Procurement of Other Supplies and Materials	50203990	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	31-Jul-25	N/A	7-Aug-25	8-Aug-25	Regular Agency Fund (01000000)r	101,500.00	101,500.00		Supplemental PPMP
	Procurement of Other Maintenance and Operating Materials/Goods	50299990	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Aug-25	N/A	4-Sep-25	5-Sep-25	Regular Agency Fund (01000000)r	2,119,270.00	2,119,270.00		Special Trust Fund
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										82,717,922.99	65,915,622.99	16,802,300.00	

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

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