

as Norte Provincial Government Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
100100-10-010-0010-0010-0010	EXECUTIVE GOVERNANCE PROGRAM											
	Procurement of Office Supplies and Materials	50203010	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (010000000)	242,617.00	242,617.00	
	Procurement of Welfare Goods and Materials	50203060	GO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (010000000)	4,853,380.00	4,853,380.00	
	Procurement of Fuel, Oil and Lubricants	50203090	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (010000000)	349,999.91	349,999.91	
	Procurement of Semi-Expendable Furniture, Fixtures and Books	50203220	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (010000000)	150,000.00	150,000.00	
	Procurement for Repair and Maintenance - Machinery and Equipment	50213050	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (010000000)	9,050.72	9,050.72	
	Procurement for Repair and Maintenance-Transportation Equipment	50213060	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (010000000)	19,934.66	19,934.66	
	Procurement for Repair and Maintenance-Transportation Equipment	50213060	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (010000000)	175,520.00	175,520.00	
	Procurement of Food Catering Services	50299030	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (010000000)	1,521,250.00	1,521,250.00	
	Procurement of Rental Services	50299050	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (010000000)	45,000.00	45,000.00	
	Procurement of Donation Goods and Materials	50299080	GO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (010000000)	22,000.00	22,000.00	
1010-1-01-001-001-001-002	Ugnayan sa SiguraDong Serbisyo Alay Pambarangay											
	Procurement of Office Supplies and Materials	50203010	USSAP	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (010000000)	58,896.00	58,896.00	
	Procurement of Other Supplies and Materials	50203990	USSAP	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (010000000)	1,050,000.00	1,050,000.00	
	Procurement of Other Supplies and Materials	50203990	USSAP	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (010000000)	2,000.00	2,000.00	
	Procurement of Food Catering Services	50299030	USSAP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (010000000)	466,500.00	466,500.00	
	Office Equipment	10705020	USSAP	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (010000000)	290,000.00		290,000.00
1010-1-01-001-001-001-001	Poverty Alleviation Program											
	Procurement of Welfare Goods and Materials	50203060	POV	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (010000000)	973,940.00	973,940.00	
1010-1-01-001-001-001-003	Operation and Implementation of the Provincial Peace and Order Council Programs/ Projects/ Activities											
	Procurement of Donation Goods and Materials	50299080	PPOC	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (010000000)	162,960.00	162,960.00	
	Procurement of Donation Goods and Materials	50299080	PPOC	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (010000000)	650,000.00	650,000.00	
1010-1-01-001-001-001-009	Operation of Provincial Anti-Drug Abuse Council (PADAC)											
	Procurement of Office Supplies and Materials	50203010	PADAC	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (010000000)	26,620.00	26,620.00	
	Procurement of Food Catering Services	50299030	PADAC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (010000000)	102,500.00	102,500.00	
	Procurement of Donation Goods and Materials	50299080	PADAC	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (010000000)	29,500.00	29,500.00	
1110-1-03-007-001-001-014	Auditing Services Program											
	Procurement of Office Supplies and Materials	50203010	COA	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (010000000)	88,145.00	88,145.00	

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
1010-001-1-01-001-004	CUSTODIAL, SECURITY AND REHABILITATION SERVICES											
	Procurement of Office Supplies and Materials	50203010	PSSD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	41,970.00	41,970.00	
	Procurement of Other Supplies and Materials	50203990	PSSD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	26,568.00	26,568.00	
	Procurement for Repair and Maintenance-Transportation Equipment	50213060	PSSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	57,832.00	57,832.00	
	Procurement of Printing and Binding Materials/Services	50299020	PSSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	3,000.00	3,000.00	
	Procurement of Food Catering Services	50299030	PSSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	100,000.00	100,000.00	
1030-1-01-012-001-001	PROVINCIAL ADMINISTRATOR'S OFFICE											
	Procurement of Food Catering Services	50299030	ADM	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	384,800.00	384,800.00	
1130-1-01-011-001	Legal Office - General Administrative and Support/ Support to Operations											
	Procurement of Office Supplies and Materials	50203010	PLO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	215,798.00	215,798.00	
	PPDO											
1040-007-1-01-010-001-002	Operation of the Provincial Dev't Council and Sub-Committees											
	Procurement of Other Supplies and Materials	50203990	PPDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	7,975.00	7,975.00	
1040-007-1-01-010-001-004-99 (GAD)	Establishment, Maintenance and Updating of Local Development Indicators Systems/ Data Banking											
	Procurement of Other Supplies and Materials	50203990	PPDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	35,500.00	35,500.00	
1040-007-1-01-010-001-006	Project Monitoring and Evaluation											
	Procurement of Other Supplies and Materials				30-Sep-25		7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	24,800.00	24,800.00	
7990-006-1-01-010-001-001-99 (GAD)	Support to the Operation of the Provincial Gender and Development (GAD) Focal Point Systems											
	Procurement of Other Supplies and Materials				30-Sep-25		7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	50,200.00	50,200.00	
8856-008-1-01-010-001-001	Operation of Local Economic Development and Investment Promotions											
	Procurement of Office Supplies and Materials	50203010	PPDO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	19,000.00	19,000.00	
	Procurement of Other Supplies and Materials	50203990	PPDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	76,750.00	76,750.00	
	Procurement of Food Catering Services	50299030	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	22,500.00	22,500.00	
8510-004-1-01-010-001-001	Housing Program and Projects of the Provincial Government											
	Procurement of Office Equipment	10705020	PPDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	94,400.00		94,400.00
1040-007-1-01-010-001-001	General Admin and Support/ Support to Operations											
	Procurement of Other Supplies and Materials	50203990	PPDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	32,908.75	32,908.75	
	Procurement for Repair and Maintenance - Machinery and Equipment	50213050	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	20,125.00	20,125.00	
3310-001-1-01-001-001-009	Operation of the Provincial School Board											
	Educational Research											

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
	Procurement of Food Catering Services	50299030	PSB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000):	667,240.00	667,240.00	
1070-008-1-01-009-001-001	General Admin and Support/ Support to Operations: Office of the Provincial Budget Officer											
	Procurement of Office Supplies and Materials	50203010	PBO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000):	234,571.00	234,571.00	
	Procurement for Repair and Maintenance - Machinery and Equipment	50213050	PBO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000):	25,011.00	25,011.00	
	Procurement of Printing and Binding Materials/Services	50299020	PBO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000):	31,500.00	31,500.00	
	Procurement of Office Equipment	10705020	PBO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000):	204,094.00		204,094.00
1090-009-1-01-005-001-001	General Admin and Support/ Support to Operations: Office of the Provincial Treasurer											
	Procurement of Accountable Forms	50203020	PTO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000):	150,000.00	150,000.00	
	Repair and Maintenance-Transportation Equipment	50213060	PTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000):	14,975.00	14,975.00	
	Procurement for Repair and Maintenance - Furniture and Fixtures	50213050	PTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000):	37,230.00	37,230.00	
	Procurement of Food Catering Services	50299030	PTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000):	27,000.00	27,000.00	
	Procurement of Office Equipment	10705020	PTO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000):	75,000.00		75,000.00
1090-009-1-01-005-001-002	Revenue Generation Program											
	Procurement of Food Catering Services	50299030	PTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000):	22,000.00	22,000.00	
1090-009-1-01-005-001-003	Treasury Operation Assessment and Evaluation											
	Procurement of Food Catering Services	50299030	PTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000):	21,000.00	21,000.00	
1080-010-1-01-007-001-001	General Admin and Support/ Support to Operations: Office of the Provincial Accountant											
	Procurement of Office Supplies and Materials	50203010	PAcctO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000):	150,958.00	150,958.00	
	Procurement of Other Supplies and Materials	50203990	PAcctO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000):	17,091.00	17,091.00	
	Procurement for Repair and Maintenance - Machinery and Equipment	50213050	PAcctO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000):	32,532.60	32,532.60	
	Procurement of Food Catering Services	50299030	PAcctO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000):	42,500.00	42,500.00	
1110-012-1-03-007-001	General Admin and Support/ Support to Operations: Office of the Provincial Internal Auditor											
	Procurement of Office Supplies and Materials	50203010	PIASO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000):	7,374.32	7,374.32	
	Procurement of Semi-Expendable Machinery and Equipment Expenses - Machinery and Equipment Expenses	50203210	PIASO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000):	148,000.00	148,000.00	
	Procurement of Other Supplies and Materials	50203990	PIASO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000):	38,945.00	38,945.00	
	Procurement for Repair and Maintenance - Machinery and Equipment	50213050	PIASO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000):	8,500.00	8,500.00	
	General Services Office											
1060-013-1-01-015-001-001	General Administrative Support Services											
8 of 22	Procurement of Office Supplies and Materials	50203010	PGSO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000):	48,200.00	48,200.00	

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
	Procurement for Repair and Maintenance - Infrastructure Assets	50213030	PGSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000):	1,046,094.00	1,046,094.00	
	Procurement for Repair and Maintenance - Buildings and Other Structures	50213040	PGSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000):	127,768.00	127,768.00	
	Procurement for Repair and Maintenance - Buildings and Other Structures	50213040	PGSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000):	484,454.00	484,454.00	
	Procurement for Repair and Maintenance - Machinery and Equipment	50213050	PGSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000):	62,184.00	62,184.00	
	Procurement for Repair and Maintenance-Transportation Equipment	50213060	PGSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000):	253,688.00	253,688.00	
	Procurement of Food Catering Services	50299030	PGSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000):	67,500.00	67,500.00	
	OPAG											
8710-001-1-01-016-001-001	General Administrative Support											
	Procurement of Other Supplies and Materials	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000):	3,890.00	3,890.00	
	Procurement of Semi-Expendable Machinery and Equipment Expenses	50203210	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000):	348,000.00	348,000.00	
	Procurement for Repair and Maintenance - Machinery and Equipment	50213050	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000):	34,450.00	34,450.00	
	Procurement for Repair and Maintenance-Transportation Equipment	50213060	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000):	206,555.00	206,555.00	
	Motor Vehicles	10706110	OPAg	Public Bidding	4-Nov-25	25-Nov-25	30-Nov-25	1-Dec-25	Regular Agency Fund (01000000):	1,750,000.00		1,750,000.00
8710-001-1-01-016-001-001-002-99 (GAD)	Advocacy, Planning and Capability Building Activities											
	Procurement of Food Catering Services	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000):	70,000.00	70,000.00	
8710-001-1-01-016-001-003-001-99 (GAD)	Vegetable Production Support Project											
	Procurement of Other Supplies and Materials	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000):	9,000.00	9,000.00	
8710-001-1-01-016-001-003-006	Root Crops Production Support Project											
	Procurement of Other Supplies and Materials	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000):	3,000.00	3,000.00	
8710-001-1-01-016-001-009-003	Nursery Seedlings Production Project											
	Procurement for Repair and Maintenance - Buildings and Other Structures	50213040	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000):	31,000.00	31,000.00	
8714-1-01-024-001	Operation of Provincial Agricultural and Biosystems Engineering Office											
	Year-End Review	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000):	7,000.00	7,000.00	
8710-002-1-03-008-001-003	Farm Machineries and Post-Harvest Support Services											
	Procurement of Food Catering Services	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000):	57,000.00	57,000.00	
8720-1-01-017-001-001	General Admin and Support/ Support to Operations: Office of the Provincial Veterinarian											
	Procurement for Repair and Maintenance - Buildings and Other Structures	50213040	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000):	21,000.00	21,000.00	
8720-1-01-017-001-003	Provincial Livestock and Poultry Animal Regulatory Services Program											
	Procurement of Animal/Zoological Supplies Expenses	50203040	Provvet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000):	53,472.00	53,472.00	
	Procurement of Other Supplies and Materials	50203990	Provvet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000):	45,570.00	45,570.00	

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
8720-003-1-0-017-001-007-001-99 (GAD)	Training and Information Education Services Program											
	Procurement of Training Materials and Services	50202010	Provot	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	49,000.00	49,000.00	
8720-003-1-01-017-001-007-001-99(i)	Promotion and Development of Livestock and Poultry Production and By-Products Utilization											
	Procurement of Training Materials and Services	50202010	Provot	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	109,175.00	109,175.00	
8720-1-01-017-001-008	Dairy Development Project											
	Procurement for Repair and Maintenance - Bulidings and Procurement of Other Structures	50213040	Provot	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	94,497.00	94,497.00	
8720-1-01-017-001-010	Broiler Production Project											
	Procurement for Repair and Maintenance - Bulidings and Procurement of Other Structures	50213040	Provot	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	46,100.00	46,100.00	
8720-1-01-017-001-017	Mobile Veterinary Clinic for Livestock and Poultry											
	Procurement of Other Supplies and Materials	50203990	Provot	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	68,850.00	68,850.00	
8720-1-01-017-001-019-001	Establishment and Maintenance of Training and Food Processing Center											
	Procurement of Other Structures	10704990	Provot	Public Bidding	4-Nov-25	25-Nov-25	30-Nov-25	1-Dec-25	Regular Agency Fund (01000000)r	660,086.00		660,086.00
8850-004-1-03-004-001-001	Operation of the Provincial Tourism Operations Office											
	Procurement of Office Supplies and Materials	50203010	Tourism	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	158,620.00	158,620.00	
	Procurement of Other Supplies and Materials	50203990	Tourism	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	27,065.00	27,065.00	
	Procurement of Food Catering Services	50299030	Tourism	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	93,750.00	93,750.00	
	Procurement of Food Catering Services	50299030	Tourism	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	107,500.00	107,500.00	
	Procurement of Food Catering Services	50299030	Tourism	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	37,500.00	37,500.00	
	Procurement of Procurement of Desktop	10705030	Tourism	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	60,000.00		60,000.00
8850-004-1-03-004-001-002	Tourism Promotion, Marketing and Development Services											
	Procurement of Other Supplies and Materials	50203990	Tourism	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	1,122,050.00	1,122,050.00	
	Procurement of Food Catering Services	50299030	Tourism	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	300,000.00	300,000.00	
	Procurement of Rental Services	50299050	Tourism	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	190,000.00	190,000.00	
	PENRO											
8730-1-02-002-001-001	General Administrative and Support to Operations											
	Procurement of Office Supplies and Materials	50203010	PENRO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	10,000.00	10,000.00	
	Procurement for Repair and Maintenance - Machinery and Equipment	50213050	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	20,000.00	20,000.00	
8730-1-02-002-001-002-99	Sand and Gravel Extraction Regulatory Program											
	Procurement of Other Supplies and Materials	50203990	PENRO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	21,000.00	21,000.00	
8730-1-02-002-001-003-99	Small Scale Mining Regulatory Program											
5 of 22	Procurement of Other Supplies and Materials	50203990	PENRO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	25,000.00	25,000.00	

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
8750-009-1-01-008-001	PROVINCIAL ENGINEER'S OFFICE											
8750-009-1-01-008-001-001	General Administrative Support											
	Procurement of Semi-Expendable Machinery and Equipment Expenses	50203210	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	94,500.00	94,500.00	
	Information and Communication Technology Equipment	10705030	PEO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	71,250.00		71,250.00
8752	Planning, Designing and Programming											
8754	Equipment Pool											
	Procurement of Other Supplies and Materials	50203990	PEO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	130,105.00	130,105.00	
	Procurement for Repair and Maintenance - Buildings and Other Structures	50213040	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	1,695,663.20	1,695,663.20	
	Procurement for Repair and Maintenance-Transportation Equipment	50213060	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	119,440.00	119,440.00	
	Procurement for Repair and Maintenance - Furniture and Fixtures	50213070	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	126,409.00	126,409.00	
8753	Construction and Maintenance											
	Procurement for Repair and Maintenance - Infrastructure Assets	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	687,194.00	687,194.00	
8750-009-1-01-008-001-003-007	7. Bulhao - Bakiad - Sta. Cruz Road	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	500,000.00	500,000.00	
8750-009-1-01-008-001-003-020	20. Caayunan - Oliva - Pinagwarasan Road	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	800,000.00	800,000.00	
8750-1-01-008-001-007-001	1. Concreting of Capacuan, Purok 1-5 FMR, Paracale	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	100,000.00	100,000.00	
8750-1-01-008-001-007-002	2. Concreting of Tuaca- San Pascual FMR, Basud	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	45,000.00	45,000.00	
8750-1-01-008-001-007-003	3. Concreting of Macogon Barangay Road, Labo	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	50,000.00	50,000.00	
8750-1-01-008-001-007-004	4. Construction of Talobatib, Purok 1 FMR, Labo	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	59,000.00	59,000.00	
8750-1-01-008-001-007-006	6. Rehabilitaion of Matanlang-Casalugan FMR, Paracale	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	126,000.00	126,000.00	
8750-1-01-008-001-007-011	11. Concreting of Matacong-San Isidro FMR, San Lorenzo Ruiz	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	161,000.00	161,000.00	
8750-1-01-008-001-007-013	13. Concreting of Matacong - San Isidro FMR (Extn) San Lorenzo Ruiz	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	85,000.00	85,000.00	
8750-1-01-008-001-007-014	14. Concreting of San Martin FMR, Jose Panganiban	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	153,000.00	153,000.00	
8750-1-01-008-001-007-016	16. Concreting of San Rafael - Sta. Rosa FMR, Jose Panganiban	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	143,000.00	143,000.00	
8750-1-01-008-001-007-017	17. Construction of Sitio Potot FMR, Paracale	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	170,000.00	170,000.00	
8750-1-01-008-001-007-018	18. Concreting of Dagang - Tabas FMR, Paracale	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	216,000.00	216,000.00	
8750-1-01-008-001-007-021	21. Construction of Laniton FMR, Basud	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	129,000.00	129,000.00	
8750-1-01-008-001-007-022	22. Concreting of San Felipe FMR, Basud	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	53,000.00	53,000.00	
8750-1-01-008-001-007-023	23. Concreting of Matnog FMR, Basud	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	126,047.20	126,047.20	
8750-1-01-008-001-007-026	26. Concreting of Tuaca - San Pascual FMR, Phase II, Basud	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	65,000.00	65,000.00	
8750-1-01-008-001-007-028	28. Concreting of Mabilo I FMR, Labo	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	53,000.00	53,000.00	
8750-1-01-008-001-007-029	29. Concreting of San Antonio FMR, Labo	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	53,000.00	53,000.00	

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
3390-001-1-03-005-001-002-001-99	Procurement of Office Supplies and Materials	50203010	PYDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	70,000.00	70,000.00	
	Procurement of Other Supplies and Materials	50203990	PYDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	140,000.00	140,000.00	
	EMPLOYMENT AND LIVELIHOOD DEVELOPMENT PROGRAM											
5990-1-03-001-001-001	General Administrative Support											
5990-1-03-001-001-002-99	Employment Generation and Facilitation Program											
	Procurement of Training Materials and Services	50202010	PESO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	140,000.00	140,000.00	
3320-1-03-001-001-004-99	Educational Development Program for Deserving Out-of-School Youth											
	Procurement of Food Catering Services	50299030	PESO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	30,000.00	30,000.00	
	Procurement of Donation Goods and Materials	50299080	PESO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	646,490.00	646,490.00	
	PSWDO											
7610-005-1-01-014-001-001	General Administrative and Support to Operations											
	Procurement of Office Supplies and Materials	50203010	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	435,000.00	435,000.00	
	Procurement of Fuel, Oil and Lubricants Expenses	50203090	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	100,000.00	100,000.00	
	Procurement of Semi-Expendable Machineries and Equipment	50203210	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	50,000.00	50,000.00	
	Procurement of Other Supplies and Materials	50203990	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	150,000.00	150,000.00	
	Procurement for Repairs and Maintenance - Bldgs. and Other Structures	50213040	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	100,000.00	100,000.00	
	Procurement for Repair and Maintenance - Machinery and Equipment	50213050	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	50,000.00	50,000.00	
	Procurement for Repair and Maintenance Transportation Equipment	50213060	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	220,000.00	220,000.00	
7610-005-1-01-014-001-002-99 (GAD)	Operation of Halfway Home for Women and Children											
	Procurement of Other Supplies and Materials	50203990	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	100,000.00	100,000.00	
	Procurement for Repairs and Maintenance - Bldgs. and Other Structures	50213040	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	100,000.00	100,000.00	
7610-005-1-01-014-001-003-99 (GAD)	Operation of Bahay Pag-asa											
	Procurement of Food Catering Services	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	70,000.00	70,000.00	
	Procurement for Repairs and Maintenance - Bldgs. and Other Structures	50213040	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	100,000.00	100,000.00	
7610-005-1-01-014-001-004-99 (GAD)	Social Protection Program for Vulnerable Groups											
	Procurement of Food Catering Services	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	22,500.00	22,500.00	
7610-005-1-01-014-001-005-99 (GAD)	Program for Older Person											
7610-005-1-01-014-001-006-99 (GAD)	Program for Former Rebels											
	Procurement of Other Supplies and Materials	50203990	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	45,000.00	45,000.00	
8 of 22	Procurement of Food Catering Services	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	36,000.00	36,000.00	

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
7610-005-1-01-014-001-010-99 (GAD)	Recovery and Reintegration of Trafficked Persons											
	Production and Reproduction of IEC Materials											
	Procurement of Other Supplies and Materials	50203990	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	355,000.00	355,000.00	
	PDAO											
9940-006-1-03-001-001-003-004	Operation of Camarines Norte Persons with Disability Affairs Office											
	Procurement of Office Supplies and Materials	50203010	PDAO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	7,716.00	7,716.00	
	Procurement of Other Supplies and Materials	50203990	PDAO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	8,902.00	8,902.00	
	SANGGUNIANG PANLALAWIGAN											
1016-1-01-002-001-001	General Admin and Support/ Support to Operations: Office of the Vice-Governor											
	Procurement of Buildings	10704010		Public Bidding	4-Nov-25	25-Nov-25	30-Nov-25	1-Dec-25	Regular Agency Fund (01000000)r	2,000,000.00		2,000,000.00
1020-1-01-003-001-001	General Admin and Support/ Support to Operations: Office of the Members of the Sangguniang Panlalawigan											
	Procurement of Information and Communication Technology Equipment	10705030		Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	400,000.00		400,000.00
1020-1-01-003-001-001-99 (GAD)	Passage of appropriate legislation (Resolution/Ordinance) in support to executive's PPAs pertaining to GAD Program											
	Procurement of Food Catering Services	50299030		Negotiated Procurement - Small Value Procurement (Sec. 53.9	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	10,000.00	10,000.00	
1020-1-01-004-001-001	General Admin and Support/ Support to Operations: Office of the Secretary to the Sangguniang Panlalawigan											
	Procurement of Printing and Binding Materials/Services	50299020		Negotiated Procurement - Small Value Procurement (Sec. 53.9	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	25,000.00	25,000.00	
	Procurement of Food Catering Services	50299030		Negotiated Procurement - Small Value Procurement (Sec. 53.9	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	30,000.00	30,000.00	
	CAO/SSWD											
1010-1-01-001-001-003-001	General Admin and Support/ Support to Operations: Social Science Welfare Development Services Division/ Community Affairs Office											
	Procurement of Office Supplies and Materials	50203010		Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	61,390.00	61,390.00	
1010-1-01-001-001-003-002-99 (GAD)	Support to E-Governance (Operation and Development of Camarines Norte Provincial Capitol Tech4Ed Center)											
	Procurement of Office Supplies and Materials	50203010		Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	17,085.00	17,085.00	
	Procurement of Food Catering Services	50299030		Negotiated Procurement - Small Value Procurement (Sec. 53.9	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	67,500.00	67,500.00	
3320-1-01-001-001-001-99 (GAD)	Camarines Norte Provincial Government College Education Assistance Program (CNPGEAP)											
	Procurement of Office Supplies and Materials	50203010		Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	165,725.00	165,725.00	
	Procurement for Repair and Maintenance - Machinery and Equipment	50213050		Negotiated Procurement - Small Value Procurement (Sec. 53.9	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	67,800.00	67,800.00	
3320-1-01-001-001-002-99 (GAD)	Expanded Provincial Government High School Education Assistance Program (EPGHSEAP)											
9 of 22	Procurement of Fuel, Oil and Lubricants	50203090		Negotiated Procurement - Small Value Procurement (Sec. 53.9	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	54,546.00	54,546.00	

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
	Procurement of Welfare Goods and Materials	50203060		Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000);	948,750.00	948,750.00	
9940-006-1-03-002-001-004-001	c.1.1 Maintenance and Operation of PDRRM Operation Center/ Emergency Operations Center (EOC) and Camarines Norte Sanayang Pangkaligtasan and Activation of IMT and Response Cluster for planned events and major incidents											
	Procurement of Office Supplies and Materials	50203010		Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000);	255,360.00	255,360.00	
	Procurement for Repair and Maintenance - Machinery and Equipment	50213050		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000);	70,950.00	70,950.00	
	Procurement for Repair and Maintenance-Transportation Equipment	50213060		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000);	186,160.00	186,160.00	
	Procurement for Repair and Maintenance - Furniture and Fixtures	50213070		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000);	9,000.00	9,000.00	
	Procurement of Office Equipment	10705020		Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000);	1,822,287.00		1,822,287.00
	Procurement of Procurement of Furnitures and Fixtures	10707010		Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000);	2,675,587.00		2,675,587.00
	Procurement of Disaster Response and Rescue Equipment	10706040		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000);			1,000,000.00
9940-006-1-01-008-001-005-002	d.2 Emergency Repair of Critical Infra-Public Structure											
	Procurement for Repair and Maintenance - Infrastructure Assets	50213030		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2-Dec-25	N/A	9-Dec-25	10-Dec-25	Regular Agency Fund (01000000);	246,000.00	246,000.00	
9940-006-1-01-014-001-005-003	d.3 Provision of Humanitarian Assistance											
	Procurement of Food Catering Services	50299030		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000);	36,750.00	36,750.00	
										67,577,202.36	38,771,998.36	28,805,204.00

Prepared by:

Reviewed by:

Approved:

Signed
ENGR. ALMIRANTE A. ABAD
 BAC Secretariat Head

Signed
ATTY. ARCHIMEDES O. YANTO
 Provincial Legal Officer/BAC Chairperson

Signed
ENGR. JOSEPH V. ASCUTIA
 Governor

Remarks (brief description of Program/Activity/ Project)
Revised PPMP
Augmentation of Fund
Revised PPMP
Revised PPMP
Augmentation of Fund
SB No. 2
Augmentation of Fund
Revised PPMP
Augmentation of Fund
Revised PPMP
Augmentation of Fund
Augmentation of Fund
Augmentation of Fund

Remarks (brief description of Program/Activity/ Project)
Revised PPMP
Revised PPMP
Augmentation of Fund
Revised PPMP
Augmentation of Fund
Revised PPMP
Augmentation of Fund
Revised PPMP
Augmentation of Fund
Revised PPMP
Augmentation of Fund
Revised PPMP
Augmentation of Fund
Revised PPMP
Augmentation of Fund
Revised PPMP
Augmentation of Fund
14 of 22 Revised PPMP

