

Camarines Norte Provincial Government 4th Quarter Supplemental Procurement Plan for FY 2025

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100100-10-010-0010-0010	EXECUTIVE GOVERNANCE PROGRAM												
	Procurement of Office Supplies and Materials	50203010	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (010000000)r	242,617.00	242,617.00		Revised PPMP
	Procurement of Welfare Goods and Materials	50203060	GO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (010000000)r	4,853,380.00	4,853,380.00		Revised PPMP
	Procurement of Fuel, Oil and Lubricants	50203090	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (010000000)r	349,999.91	349,999.91		Revised PPMP
	Procurement of Semi-Expendable Furniture, Fixtures and Books	50203220	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (010000000)r	150,000.00	150,000.00		Revised PPMP
	Procurement for Repair and Maintenance - Machinery and Equipment	50213050	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (010000000)r	9,050.72	9,050.72		Revised PPMP
	Procurement for Repair and Maintenance-Transportation Equipment	50213060	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (010000000)r	19,934.66	19,934.66		Revised PPMP
	Procurement for Repair and Maintenance-Transportation Equipment	50213060	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (010000000)r	175,520.00	175,520.00		Revised PPMP
	Procurement of Food Catering Services	50299030	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (010000000)r	1,521,250.00	1,521,250.00		Augmentation of Fund
	Procurement of Rental Services	50299050	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (010000000)r	45,000.00	45,000.00		Revised PPMP
	Procurement of Donation Goods and Materials	50299080	GO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (010000000)r	22,000.00	22,000.00		Revised PPMP
1010-1-01-001-001-001-002	Ugnayan sa SiguraDong Serbisyo Alay Pambarangay												
	Procurement of Office Supplies and Materials	50203010	USSAP	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (010000000)r	58,896.00	58,896.00		Augmentation of Fund
	Procurement of Other Supplies and Materials	50203990	USSAP	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (010000000)r	1,050,000.00	1,050,000.00		Augmentation of Fund
	Procurement of Other Supplies and Materials	50203990	USSAP	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (010000000)r	2,000.00	2,000.00		Augmentation of Fund
	Procurement of Food Catering Services	50299030	USSAP	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (010000000)r	466,500.00	466,500.00		Augmentation of Fund
	Office Equipment	10705020	USSAP	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (010000000)r	290,000.00		290,000.00	SB No. 2
1010-1-01-001-001-001-001	Poverty Alleviation Program												
	Procurement of Welfare Goods and Materials	50203060	POV	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (010000000)r	973,940.00	973,940.00		Augmentation of Fund
1010-1-01-001-001-001-003	Operation and Implementation of the Provincial Peace and Order Council Programs/ Projects/ Activities												
	Procurement of Donation Goods and Materials	50299080	PPOC	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (010000000)r	162,960.00	162,960.00		Revised PPMP
	Procurement of Donation Goods and Materials	50299080	PPOC	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (010000000)r	650,000.00	650,000.00		Augmentation of Fund
1010-1-01-001-001-001-009	Operation of Provincial Anti-Drug Abuse Council (PADAC)												
	Procurement of Office Supplies and Materials	50203010	PADAC	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (010000000)r	26,620.00	26,620.00		Revised PPMP
	Procurement of Food Catering Services	50299030	PADAC	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (010000000)r	102,500.00	102,500.00		Augmentation of Fund
	Procurement of Donation Goods and Materials	50299080	PADAC	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (010000000)r	29,500.00	29,500.00		Augmentation of Fund
1110-1-03-007-001-001-014	Auditing Services Program												
	Procurement of Office Supplies and Materials	50203010	COA	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (010000000)r	88,145.00	88,145.00		Augmentation of Fund

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1010-001-1-01-001-004	CUSTODIAL, SECURITY AND REHABILITATION SERVICES												
	Procurement of Office Supplies and Materials	50203010	PSSD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	41,970.00	41,970.00		Revised PPMP
	Procurement of Other Supplies and Materials	50203990	PSSD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	26,568.00	26,568.00		Augmentation of Fund
	Procurement for Repair and Maintenance-Transportation Equipment	50213060	PSSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	57,832.00	57,832.00		Revised PPMP
	Procurement of Printing and Binding Materials/Services	50299020	PSSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	3,000.00	3,000.00		Augmentation of Fund
	Procurement of Food Catering Services	50299030	PSSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	100,000.00	100,000.00		Augmentation of Fund
1030-1-01-012-001-001	PROVINCIAL ADMINISTRATOR'S OFFICE												
	Procurement of Food Catering Services	50299030	ADM	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	384,800.00	384,800.00		Revised PPMP
1130-1-01-011-001	Legal Office - General Administrative and Support/ Support to Operations												
	Procurement of Office Supplies and Materials	50203010	PLO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	215,798.00	215,798.00		Revised PPMP
	PPDO												
1040-007-1-01-010-001-002	Operation of the Provincial Dev't Council and Sub-Committees												
	Procurement of Other Supplies and Materials	50203990	PPDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	7,975.00	7,975.00		Revised PPMP
1040-007-1-01-010-001-004-99 (GAD)	Establishment, Maintenance and Updating of Local Development Indicators Systems/ Data Banking												
	Procurement of Other Supplies and Materials	50203990	PPDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	35,500.00	35,500.00		Revised PPMP
1040-007-1-01-010-001-006	Project Monitoring and Evaluation												
	Procurement of Other Supplies and Materials				30-Sep-25		7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	24,800.00	24,800.00		Revised PPMP
7990-006-1-01-010-001-001-99 (GAD)	Support to the Operation of the Provincial Gender and Development (GAD) Focal Point Systems												
	Procurement of Other Supplies and Materials				30-Sep-25		7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	50,200.00	50,200.00		Revised PPMP
8856-008-1-01-010-001-001	Operation of Local Economic Development and Investment Promotions												
	Procurement of Office Supplies and Materials	50203010	PPDO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	19,000.00	19,000.00		Revised PPMP
	Procurement of Other Supplies and Materials	50203990	PPDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	76,750.00	76,750.00		Revised PPMP
	Procurement of Food Catering Services	50299030	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	22,500.00	22,500.00		Revised PPMP
6510-004-1-01-010-001-001	Housing Program and Projects of the Provincial Government												
	Procurement of Office Equipment	10705020	PPDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	94,400.00		94,400.00	Revised PPMP
1040-007-1-01-010-001-001	General Admin and Support/ Support to Operations												
	Procurement of Other Supplies and Materials	50203990	PPDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	32,908.75	32,908.75		Revised PPMP
	Procurement for Repair and Maintenance - Machinery and Equipment	50213050	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	20,125.00	20,125.00		Revised PPMP
3310-001-1-01-001-001-009	Operation of the Provincial School Board												
	Educational Research												

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Food Catering Services	50299030	PSB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	667,240.00	667,240.00		Revised PPMP
1070-008-1-01-009-001-001	General Admin and Support/ Support to Operations: Office of the Provincial Budget Officer												
	Procurement of Office Supplies and Materials	50203010	PBO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	234,571.00	234,571.00		Revised PPMP
	Procurement for Repair and Maintenance - Machinery and Equipment	50213050	PBO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	25,011.00	25,011.00		Augmentation of Fund
	Procurement of Printing and Binding Materials/Services	50299020	PBO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	31,500.00	31,500.00		Revised PPMP
	Procurement of Office Equipment	10705020	PBO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	204,094.00		204,094.00	Augmentation of Fund
1090-009-1-01-005-001-001	General Admin and Support/ Support to Operations: Office of the Provincial Treasurer												
	Procurement of Accountable Forms	50203020	PTO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	150,000.00	150,000.00		Revised PPMP
	Repair and Maintenance-Transportation Equipment	50213060	PTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	14,975.00	14,975.00		Augmentation of Fund
	Procurement for Repair and Maintenance - Furniture and Fixtures	50213050	PTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	37,230.00	37,230.00		Revised PPMP
	Procurement of Food Catering Services	50299030	PTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	27,000.00	27,000.00		Augmentation of Fund
	Procurement of Office Equipment	10705020	PTO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	75,000.00		75,000.00	
1090-009-1-01-005-001-002	Revenue Generation Program												
	Procurement of Food Catering Services	50299030	PTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	22,000.00	22,000.00		
1090-009-1-01-005-001-003	Treasury Operation Assessment and Evaluation												
	Procurement of Food Catering Services	50299030	PTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	21,000.00	21,000.00		
1080-010-1-01-007-001-001	General Admin and Support/ Support to Operations: Office of the Provincial Accountant												
	Procurement of Office Supplies and Materials	50203010	PAcctO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	150,958.00	150,958.00		Revised PPMP
	Procurement of Other Supplies and Materials	50203990	PAcctO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	17,091.00	17,091.00		Augmentation of Fund
	Procurement for Repair and Maintenance - Machinery and Equipment	50213050	PAcctO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	32,532.60	32,532.60		Revised PPMP
	Procurement of Food Catering Services	50299030	PAcctO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	42,500.00	42,500.00		Augmentation of Fund
1110-012-1-03-007-001	General Admin and Support/ Support to Operations: Office of the Provincial Internal Auditor												
	Procurement of Office Supplies and Materials	50203010	PIASO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	7,374.32	7,374.32		Revised PPMP
	Procurement of Semi-Expendable Machinery and Equipment Expenses - Machinery and Equipment Expenses	50203210	PIASO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	148,000.00	148,000.00		Augmentation of Fund
	Procurement of Other Supplies and Materials	50203990	PIASO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	38,945.00	38,945.00		Revised PPMP
	Procurement for Repair and Maintenance - Machinery and Equipment	50213050	PIASO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	8,500.00	8,500.00		Augmentation of Fund
1060-013-1-01-015-001-001	General Services Office												
	General Administrative Support Services												
	Procurement of Office Supplies and Materials	50203010	PGSO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	48,200.00	48,200.00		Revised PPMP

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
						Procurement for Repair and Maintenance - Infrastructure Assets	50213030	PGSO		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	
	Procurement for Repair and Maintenance - Buildings and Other Structures	50213040	PGSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)jr	127,768.00	127,768.00		Revised PPMP
	Procurement for Repair and Maintenance - Buildings and Other Structures	50213040	PGSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)jr	484,454.00	484,454.00		Augmentation of Fund
	Procurement for Repair and Maintenance - Machinery and Equipment	50213050	PGSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)jr	62,184.00	62,184.00		Revised PPMP
	Procurement for Repair and Maintenance-Transportation Equipment	50213060	PGSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)jr	253,688.00	253,688.00		Augmentation of Fund
	Procurement of Food Catering Services	50299030	PGSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)jr	67,500.00	67,500.00		Revised PPMP
	OPAG												
8710-001-1-01-016-001-001	General Administrative Support												
	Procurement of Other Supplies and Materials	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)jr	3,890.00	3,890.00		Revised PPMP
	Procurement of Semi-Expendable Machinery and Equipment Expenses	50203210	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)jr	348,000.00	348,000.00		Augmentation of Fund
	Procurement for Repair and Maintenance - Machinery and Equipment	50213050	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)jr	34,450.00	34,450.00		Revised PPMP
	Procurement for Repair and Maintenance-Transportation Equipment	50213060	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)jr	206,555.00	206,555.00		Revised PPMP
	Motor Vehicles	10706110	OPAg	Public Bidding	4-Nov-25	25-Nov-25	30-Nov-25	1-Dec-25	Regular Agency Fund (01000000)jr	1,750,000.00		1,750,000.00	SB 2
8710-001-1-01-016-001-001-002-99 (GAD)	Advocacy, Planning and Capability Building Activities												
	Procurement of Food Catering Services	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)jr	70,000.00	70,000.00		Revised PPMP
8710-001-1-01-016-001-003-001-99 (GAD)	Vegetable Production Support Project												
	Procurement of Other Supplies and Materials	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)jr	9,000.00	9,000.00		
8710-001-1-01-016-001-003-006	Root Crops Production Support Project												
	Procurement of Other Supplies and Materials	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)jr	3,000.00	3,000.00		
8710-001-1-01-016-001-009-003	Nursery Seedlings Production Project												
	Procurement for Repair and Maintenance - Buildings and Other Structures	50213040	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)jr	31,000.00	31,000.00		
8714-1-01-024-001	Operation of Provincial Agricultural and Biosystems Engineering Office												
	Year-End Review	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)jr	7,000.00	7,000.00		
8710-002-1-03-008-001-003	Farm Machineries and Post-Harvest Support Services												
	Procurement of Food Catering Services	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)jr	57,000.00	57,000.00		
8720-1-01-017-001-001	General Admin and Support/ Support to Operations: Office of the Provincial Veterinarian												
	Procurement for Repair and Maintenance - Buildings and Other Structures	50213040	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)jr	21,000.00	21,000.00		
8720-1-01-017-001-003	Provincial Livestock and Poultry Animal Regulatory Services Program												
	Procurement of Animal/Zoological Supplies Expenses	50203040	Provvet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)jr	53,472.00	53,472.00		
	Procurement of Other Supplies and Materials	50203990	Provvet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)jr	45,570.00	45,570.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8720-003-1-0-017-001-007-001-99 (GAD)	Training and Information Education Services Program												
	Procurement of Training Materials and Services	50202010	Provot	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	49,000.00	49,000.00		
8720-003-1-01-017-001-007-001-99()	Promotion and Development of Livestock and Poultry Production and By-Products Utilization												
	Procurement of Training Materials and Services	50202010	Provot	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	109,175.00	109,175.00		
8720-1-01-017-001-008	Dairy Development Project												
	Procurement for Repair and Maintenance - Buildings and Procurement of Other Structures	50213040	Provot	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	94,497.00	94,497.00		
8720-1-01-017-001-010	Broiler Production Project												
	Procurement for Repair and Maintenance - Buildings and Procurement of Other Structures	50213040	Provot	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	46,100.00	46,100.00		
8720-1-01-017-001-017	Mobile Veterinary Clinic for Livestock and Poultry												
	Procurement of Other Supplies and Materials	50203990	Provot	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	68,850.00	68,850.00		
8720-1-01-017-001-019-001	Establishment and Maintenance of Training and Food Processing Center												
	Procurement of Other Structures	10704990	Provot	Public Bidding	4-Nov-25	25-Nov-25	30-Nov-25	1-Dec-25	Regular Agency Fund (01000000)r	660,086.00		660,086.00	
8850-004-1-03-004-001-001	Operation of the Provincial Tourism Operations Office												
	Procurement of Office Supplies and Materials	50203010	Tourism	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	158,620.00	158,620.00		
	Procurement of Other Supplies and Materials	50203990	Tourism	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	27,065.00	27,065.00		
	Procurement of Food Catering Services	50299030	Tourism	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	93,750.00	93,750.00		
	Procurement of Food Catering Services	50299030	Tourism	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	107,500.00	107,500.00		
	Procurement of Food Catering Services	50299030	Tourism	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	37,500.00	37,500.00		
	Procurement of Procurement of Desktop	10705030	Tourism	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	60,000.00		60,000.00	
8850-004-1-03-004-001-002	Tourism Promotion, Marketing and Development Services												
	Procurement of Other Supplies and Materials	50203990	Tourism	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	1,122,050.00	1,122,050.00		
	Procurement of Food Catering Services	50299030	Tourism	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	300,000.00	300,000.00		
	Procurement of Rental Services	50299050	Tourism	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	190,000.00	190,000.00		
	PENRO												
8730-1-02-002-001-001	General Administrative and Support to Operations												
	Procurement of Office Supplies and Materials	50203010	PENRO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	10,000.00	10,000.00		
	Procurement for Repair and Maintenance - Machinery and Equipment	50213050	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	20,000.00	20,000.00		
8730-1-02-002-001-002-99	Sand and Gravel Extraction Regulatory Program												
	Procurement of Other Supplies and Materials	50203990	PENRO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	21,000.00	21,000.00		
8730-1-02-002-001-003-99	Small Scale Mining Regulatory Program												

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
						Procurement of Other Supplies and Materials	50203990	PENRO		Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	30-Sep-25	N/A	
8750-009-1-01-008-001	PROVINCIAL ENGINEER'S OFFICE												
8750-009-1-01-008-001-001	General Administrative Support												
	Procurement of Semi-Expendable Machinery and Equipment Expenses	50203210	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	94,500.00	94,500.00		
	Information and Communication Technology Equipment	10705030	PEO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	71,250.00		71,250.00	
8752	Planning, Designing and Programming												
8754	Equipment Pool												
	Procurement of Other Supplies and Materials	50203990	PEO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	130,105.00	130,105.00		
	Procurement for Repair and Maintenance - Buildings and Other Structures	50213040	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	1,695,663.20	1,695,663.20		
	Procurement for Repair and Maintenance-Transportation Equipment	50213060	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	119,440.00	119,440.00		
	Procurement for Repair and Maintenance - Furniture and Fixtures	50213070	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	126,409.00	126,409.00		
8753	Construction and Maintenance												
	Procurement for Repair and Maintenance - Infrastructure Assets	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	687,194.00	687,194.00		
8750-009-1-01-008-001-003-007	7. Bulhao - Bakiad - Sta. Cruz Road	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	500,000.00	500,000.00		
8750-009-1-01-008-001-003-020	20. Caayunan - Oliva - Pinagwarasan Road	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	800,000.00	800,000.00		
8750-1-01-008-001-007-001	1. Concreting of Capacuan, Purok 1-5 FMR, Paracale	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	100,000.00	100,000.00		
8750-1-01-008-001-007-002	2. Concreting of Tuaca- San Pascual FMR, Basud	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	45,000.00	45,000.00		
8750-1-01-008-001-007-003	3. Concreting of Macogon Barangay Road, Labo	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	50,000.00	50,000.00		
8750-1-01-008-001-007-004	4. Construction of Talobatib, Purok 1 FMR, Labo	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	59,000.00	59,000.00		
8750-1-01-008-001-007-006	6. Rehabilitation of Matanlang-Casalugan FMR, Paracale	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	126,000.00	126,000.00		
8750-1-01-008-001-007-011	11. Concreting of Matacong-San Isidro FMR, San Lorenzo Ruiz	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	161,000.00	161,000.00		
8750-1-01-008-001-007-013	13. Concreting of Matacong - San Isidro FMR (Extn) San Lorenzo Ruiz	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	85,000.00	85,000.00		
8750-1-01-008-001-007-014	14. Concreting of San Martin FMR, Jose Panganiban	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	153,000.00	153,000.00		
8750-1-01-008-001-007-016	16. Concreting of San Rafael - Sta. Rosa FMR, Jose Panganiban	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	143,000.00	143,000.00		
8750-1-01-008-001-007-017	17. Construction of Sitio Potot FMR, Paracale	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	170,000.00	170,000.00		
8750-1-01-008-001-007-018	18. Concreting of Dagang - Tabas FMR, Paracale	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	216,000.00	216,000.00		
8750-1-01-008-001-007-021	21. Construction of Laniton FMR, Basud	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	129,000.00	129,000.00		
8750-1-01-008-001-007-022	22. Concreting of San Felipe FMR, Basud	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	53,000.00	53,000.00		
8750-1-01-008-001-007-023	23. Concreting of Matnog FMR, Basud	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	126,047.20	126,047.20		
8750-1-01-008-001-007-026	26. Concreting of Tuaca - San Pascual FMR, Phase II, Basud	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	65,000.00	65,000.00		
8750-1-01-008-001-007-028	28. Concreting of Mabilo I FMR, Labo	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	53,000.00	53,000.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8750-1-01-008-001-007-029	29. Concreting of San Antonio FMR, Labo	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	53,000.00	53,000.00		
8750-1-01-008-001-007-031	31. Concreting of Tamisan FMR, Phase II, Jose Panganiban	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	107,000.00	107,000.00		
8750-1-01-008-001-007-035	35. Concreting of San Felipe - Caayunan FMR, Basud	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	25,000.00	25,000.00		
	DEVELOPMENT PROJECTS												
	A. ECONOMIC SERVICES SECTOR												
8750-009-1-01-008-001-005	A.1.2 Farm-to-Market Roads/Barangay Roads												
8750-009-1-01-008-001-005-025	• Concreting of Farm-to-Market Road, Purok 4, Brgy. Pamorongon, Daet	10703010	DF	Public Bidding	4-Nov-25	25-Nov-25	30-Nov-25	1-Dec-25	Regular Agency Fund (01000000)r	5,000,000.00		5,000,000.00	
8750-009-1-01-008-001-005-027	• Concreting of Farm-to-Market Road, Purok 6, BLISS, Brgy. Magang, Daet	10703010	DF	Public Bidding	4-Nov-25	25-Nov-25	30-Nov-25	1-Dec-25	Regular Agency Fund (01000000)r	5,000,000.00		5,000,000.00	
8750-009-1-01-008-001-013-040	• Rehabilitation of Covered Court, Purok 1-B, Brgy. San Roque, Mercedes	10704010	DF	Public Bidding	4-Nov-25	25-Nov-25	30-Nov-25	1-Dec-25	Regular Agency Fund (01000000)r	3,000,000.00		3,000,000.00	
8750-009-1-01-008-001-014	A.1.7 School Procurement of Buildings and Facilities												
8750-009-1-01-008-001-014-034	• Construction of School Stage, Paracale Central School, Paracale	10704020	DF	Public Bidding	4-Nov-25	25-Nov-25	30-Nov-25	1-Dec-25	Regular Agency Fund (01000000)r	2,000,000.00		2,000,000.00	
8750-009-1-01-008-001-016	A.1.8 Other Infrastructure												
8750-009-1-01-008-001-002-006	Concreting, Sanayang Pangkaligtasan, Sitio Mat-I, Sto. Domingo, Vinzons, Camarines Norte	10703010	DF	Public Bidding	23-Dec-25	20-Jan-26	25-Jan-26	26-Jan-26	Regular Agency Fund (01000000)r	3,800,000.00		3,800,000.00	Augmentation of Fund
8750-009-1-01-008-001-014-054	Construction of Fence, Aniceta De Lara Pimentel High School, Brgy. San Antonio, Labo, Camarines Norte	10703990	DF	Public Bidding	12/115	23-Dec-26	28-Dec-26	29-Dec-26	Regular Agency Fund (01000000)r	3,000,000.00		3,800,000.00	Augmentation of Fund
	MUSEUM, CULTURAL AND ARCHIVAL SERVICES DIVISION												
3390-001-1-01-001-001-002-005	Anniversary of Dr. Jose Rizal's Martyrdom												
	Procurement of Office Supplies and Materials	50203010	MASCD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	5,000.00		5,000.00	
	Procurement of Other Supplies and Materials	50203990	MASCD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	18,000.00		18,000.00	
	Procurement of Food Catering Services	50299030	MASCD	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	100,000.00		100,000.00	
3390-001-1-03-005-001	PROVINCIAL YOUTH AND SPORTS DEVELOPMENT PROGRAM												
3390-001-1-03-005-001-003	GENERAL SUPPORT SERVICES												
	Procurement of Office Supplies and Materials	50203010	PSO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	50,000.00		50,000.00	
	Procurement of Other Supplies and Materials	50203990	PSO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	50,000.00		50,000.00	
	Procurement of Semi- Expendable Machineries and Equipment	50203210	PSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	10,000.00		10,000.00	
	Procurement of Food Catering Services	50299030	PSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	500,000.00		500,000.00	
3390-001-1-03-005-001-003-008	CN Association of Referees Seminar												
	Procurement of Other Supplies and Materials	50203990	PSO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	40,000.00		40,000.00	
3390-001-1-03-005-001-003-006	PROVINCIAL CHEER DANCE COMPETITION												
	Procurement of Food Catering Services	50299030	PSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	5,964.00		5,964.00	
	PROVINCIAL YOUTH DEVELOPMENT OFFICE												
3390-001-1-03-005-001-001	General Admin and Support/ Support to Operations												
7 of 11	Procurement of Training Materials and Services	50202010	PYDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	50,000.00		50,000.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3390-1-01-023-003-001-001	Libreng CSC Review: Alay sa Bayan, Alay sa Kabataan												
	Procurement of Other Supplies and Materials	50203990	PYDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	160,000.00	160,000.00		
	Procurement of Food Catering Services	50299030	PYDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	42,000.00	42,000.00		
3390-1-01-023-003-001-003	Libreng CLE Review: Alay sa Bayan, Alay sa Kabataan												
3390-001-1-03-005-001-002-001-99	Procurement of Office Supplies and Materials	50203010	PYDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	70,000.00	70,000.00		
	Procurement of Other Supplies and Materials	50203990	PYDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	140,000.00	140,000.00		
	EMPLOYMENT AND LIVELIHOOD DEVELOPMENT PROGRAM												
5990-1-03-001-001-001	General Administrative Support												
5990-1-03-001-001-002-99	Employment Generation and Facilitation Program												
	Procurement of Training Materials and Services	50202010	PESO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	140,000.00	140,000.00		
3320-1-03-001-001-004-99	Educational Development Program for Deserving Out-of-School Youth												
	Procurement of Food Catering Services	50299030	PESO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	30,000.00	30,000.00		
	Procurement of Donation Goods and Materials	50299080	PESO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	646,490.00	646,490.00		
	PSWDO												
7610-005-1-01-014-001-001	General Administrative and Support to Operations												
	Procurement of Office Supplies and Materials	50203010	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	435,000.00	435,000.00		
	Procurement of Fuel, Oil and Lubricants Expenses	50203090	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	100,000.00	100,000.00		
	Procurement of Semi-Expendable Machineries and Equipment	50203210	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	50,000.00	50,000.00		
	Procurement of Other Supplies and Materials	50203990	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	150,000.00	150,000.00		
	Procurement for Repairs and Maintenance - Bldgs. and Other Structures	50213040	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	100,000.00	100,000.00		
	Procurement for Repair and Maintenance - Machinery and Equipment	50213050	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	50,000.00	50,000.00		
	Procurement for Repair and Maintenance Transportation Equipment	50213060	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	220,000.00	220,000.00		
7610-005-1-01-014-001-002-99 (GAD)	Operation of Halfway Home for Women and Children												
	Procurement of Other Supplies and Materials	50203990	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	100,000.00	100,000.00		
	Procurement for Repairs and Maintenance - Bldgs. and Other Structures	50213040	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	100,000.00	100,000.00		
7610-005-1-01-014-001-003-99 (GAD)	Operation of Bahay Pag-asa												
	Procurement of Food Catering Services	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	70,000.00	70,000.00		
	Procurement for Repairs and Maintenance - Bldgs. and Other Structures	50213040	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	100,000.00	100,000.00		
7610-005-1-01-014-001-004-99 (GAD)	Social Protection Program for Vulnerable Groups												
8 of 11	Procurement of Food Catering Services	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	22,500.00	22,500.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Office Supplies and Materials	50203010		Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	165,725.00	165,725.00		
	Procurement for Repair and Maintenance - Machinery and Equipment	50213050		Negotiated Procurement - Small Value Procurement (Sec. 53.9	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	67,800.00	67,800.00		
3320-1-01-001-001-002-99 (GAD)	Expanded Provincial Government High School Education Assistance Program (EPGHSEAP)												
	Procurement of Fuel, Oil and Lubricants	50203090		Negotiated Procurement - Small Value Procurement (Sec. 53.9	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	54,546.00	54,546.00		
	Procurement of Other Supplies and Materials	50203990		Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	20,685.00	20,685.00		
	Procurement of Semi-Expendable Machineries and Equipment	50203210		Negotiated Procurement - Small Value Procurement (Sec. 53.9	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	25,000.00	25,000.00		
	PDRRMO												
9940-006-1-03-002-001-001	General Admin and Support/ Support to Operations: Office of the Provincial Disaster Risk Reduction and Management Officer												
	Procurement of Training Materials and Services	50202010		Negotiated Procurement - Small Value Procurement (Sec. 53.9	2-Dec-25	N/A	9-Dec-25	10-Dec-25	Regular Agency Fund (01000000)r	19,500.00	19,500.00		
	Procurement of Other Supplies and Materials	50203990		Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	116,100.00	116,100.00		
	Procurement for Repair and Maintenance - Machinery and Equipment	50213050		Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	18,650.00	18,650.00		
	Procurement for Repair and Maintenance-Transportation Equipment	50213060		Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	182,970.00	182,970.00		
	Procurement of Food Catering Services	50299030		Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	646,000.00	646,000.00		
	Procurement of Procurement of Furnitures and Fixtures	50203220										172,500.00	
9940-006-1-01-016-001-002-003	a.2.2 Integrated Coastal Resource Management Project (ICRMP)												
	Procurement of Training Materials and Services	50202010		Negotiated Procurement - Small Value Procurement (Sec. 53.9	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	80,625.00	80,625.00		
	Procurement of Other Supplies and Materials	50203990		Shopping - Ordinary/Regular Office Supplies & Equipment (Sec		N/A			Regular Agency Fund (01000000)r	183,200.00	183,200.00		
	Procurement of Semi-Expendable Machineries and Equipment	50203210		Negotiated Procurement - Small Value Procurement (Sec. 53.9	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	413,550.00	413,550.00		
	Procurement for Repair and Maintenance-Transportation Equipment	50213060		Negotiated Procurement - Small Value Procurement (Sec. 53.9	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	31,164.00	31,164.00		
	Procurement of Other Property, Plant and Equipment	10799990		Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	2,410,000.00		2,410,000.00	
9940-006-1-02-002-001-002-005	a.2.4 Intensified Protected Area Conservation Initiative (INPAC) (formerly Forest Protection for Abasig-Matogdon-Mananap Natural Biotic Area (AMNBA) Project												
	Procurement of Food Catering Services	50299030		Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	39,600.00	39,600.00		
9940-006-1-02-002-001-002-006-99 (GAD)	a.2.5 Sustainable Upland Management Strategy (SUMS) Through Integrated Social Forestry												
	Procurement of Food Catering Services	50299030		Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	93,750.00	93,750.00		
9940-006-1-03-002-001-003-001-99 (GAD)	b.1.1 Risk Communication												
	Procurement of Office Supplies and Materials	50203010									122,900.00		
	Procurement of Other Maintenance and Operating Materials/Goods	50299990		Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	4,995,000.00	4,995,000.00		
	Procurement of Office Equipment	10705020		Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	60,000.00		60,000.00	
9940-006-1-03-002-001-003-003-99 (GAD)	b.1.3 Training, Orientation and Knowledge Management on DRR/ CCA in all sectors												
10 of 11	Procurement of Training Materials and Services	50202010		Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	23,300.00	23,300.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Other Property, Plant and Equipment	10799990		Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	60,000.00		60,000.00	
9940-006-1-03-001-003-004	b.1.4 Mainstreaming GEDSI (Gender Equality, Disability and Social Inclusion) for Disaster Preparedness												
	Procurement of Office Supplies and Materials	50203010		Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	22,158.00	22,158.00		
9940-006-1-01-014-001-003-005	b.1.5 Warehouse Management												
	Procurement of Welfare Goods and Materials	50203060		Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	948,750.00	948,750.00		
9940-006-1-03-002-001-004-001	c.1.1 Maintenance and Operation of PDRRM Operation Center/ Emergency Operations Center (EOC) and Camarines Norte Sanayang Pangkaligtasan and Activation of IMT and Response Cluster for planned events and major incidents												
	Procurement of Office Supplies and Materials	50203010		Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	255,360.00	255,360.00		
	Procurement for Repair and Maintenance - Machinery and Equipment	50213050		Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	70,950.00	70,950.00		
	Procurement for Repair and Maintenance-Transportation Equipment	50213060		Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r	186,160.00	186,160.00		
	Procurement for Repair and Maintenance - Furniture and Fixtures	50213070		Negotiated Procurement - Small Value Procurement (Sec. 53.9	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	9,000.00	9,000.00		
	Procurement of Office Equipment	10705020		Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	1,822,287.00		1,822,287.00	
	Procurement of Procurement of Furnitures and Fixtures	10707010		Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	2,675,587.00		2,675,587.00	
	Procurement of Disaster Response and Rescue Equipment	10706040		Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Nov-25	N/A	11-Nov-25	12-Nov-25	Regular Agency Fund (01000000)r			1,000,000.00	
9940-006-1-01-008-001-005-002	d.2 Emergency Repair of Critical Infra-Public Structure												
	Procurement for Repair and Maintenance - Infrastructure Assets	50213030		Negotiated Procurement - Small Value Procurement (Sec. 53.9	2-Dec-25	N/A	9-Dec-25	10-Dec-25	Regular Agency Fund (01000000)r	246,000.00	246,000.00		
9940-006-1-01-014-001-005-003	d.3 Provision of Humanitarian Assistance												
	Procurement of Food Catering Services	50299030		Negotiated Procurement - Small Value Procurement (Sec. 53.9	30-Sep-25	N/A	7-Oct-25	8-Oct-25	Regular Agency Fund (01000000)r	36,750.00	36,750.00		
										75,177,202.36	38,771,998.36	36,405,204.00	

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