Provincial Government of Camarines Norte

ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☐ FINAL ☑ UPDATED Version No. 4

	PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS				
PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)	PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
	General Requirements												
1010-001-1-01-001-001	.	Governor's Office	-Long white folder & 47 other office supplies and materials	Small Value Procurement	No	N/A	September 2026	October 2026	General Fund	50203010	540,928.19		
1010-001-1-01-001-001	Covers the cost of office materials and supplies necessary for the efficient and continuous operation of office activities and service.	Governor's Office	-Official Seal	Small Value Procurement	No	N/A	September 2026	October 2026	General Fund	50203010	5,953.50		
1010-001-1-01-001-001	Provision of goods to support the welfare and basic needs of individuals, families, or communities in need.	Governor's Office	-Single Motorcycle	Small Value Procurement	No	N/A	07/2026	08/2026	General Fund	50203060	982,800.00		
1010-001-1-01-001-001	Provision of goods to support the welfare and basic needs of individuals, families, or communities in need.	Governor's Office	-Hardware Materials	Small Value Procurement	No	N/A	July 2026	August 2026	General Fund	50203060	1,792,840.56		
1010-001-1-01-001-001	Provision of goods to support the welfare and basic needs of individuals, families, or communities in need.	Governor's Office	-PE Pipe 1" & 7 others	Small Value Procurement	No	N/A	July 2026	August 2026	General Fund	50203060	174,774.60		
1010-001-1-01-001-001	Provision of goods to support the welfare and basic needs of individuals, families, or communities in need.	Governor's Office	-Solar Lights 150w	Small Value Procurement	No	N/A	July 2026	August 2026	General Fund	50203060	1,572,585.00		
1010-001-1-01-001-001	Provision of goods to support the welfare and basic needs of individuals, families, or communities in need.	Governor's Office	-Commercial Rice 50kls/sack	Small Value Procurement	No	N/A	July 2026	August 2026	General Fund	50203060	1,132,740.00		
1010-001-1-01-001-001	Provision of goods to support the welfare and basic needs of individuals, families, or communities in need.	Governor's Office	-Desktop Computer & Printer	Small Value Procurement	No	N/A	July 2026	August 2026	General Fund	50203060	1,883,700.00		
1010-001-1-01-001-001	Provision of goods to support the welfare and basic needs of individuals, families, or communities in need.	Governor's Office	-Stand Fan & 4 others	Small Value Procurement	No	N/A	July 2026	August 2026	General Fund	50203060	479,293.50		
1010-001-1-01-001-001	Provision of goods to support the welfare and basic needs of individuals, families, or communities in need.	Governor's Office	-TV & Speaker	Small Value Procurement	No	N/A	July 2026	August 2026	General Fund	50203060	515,487.00		
1010-001-1-01-001-001	Provision of goods to support the welfare and basic needs of individuals, families, or communities in need.	Governor's Office	-Monoblock Tables & Chairs	Small Value Procurement	No	N/A	July 2026	August 2026	General Fund	50203060	735,525.00		
1010-001-1-01-001-001	Provision of goods to support the welfare and basic needs of individuals, families, or communities in need.	Governor's Office	-Tshirts & Polo Shirts	Small Value Procurement	No	N/A	July 2026	August 2026	General Fund	50203060	74,550.00		
1010-001-1-01-001-001	Provision of goods to support the welfare and basic needs of individuals, families, or communities in need.	Governor's Office	-Wheelchair Adult & 12 others	Small Value Procurement	No	N/A	July 2026	August 2026	General Fund	50203060	593,991.30		
1010-001-1-01-001-001	Provision of goods to support the welfare and basic needs of individuals, families, or communities in need.	Governor's Office	-Hardware Materials	Small Value Procurement	No	N/A	September 2026	October 2026	General Fund	50203060	1,154,643.42		
1010-001-1-01-001-001	Provision of goods to support the welfare and basic needs of individuals, families, or communities in need.	Governor's Office	-Solar Lights 150w	Small Value Procurement	No	N/A	September 2026	October 2026	General Fund	50203060	1,184,064.00		
1010-001-1-01-001-001	Provision of goods to support the welfare and basic needs of individuals, families, or communities in need.	Governor's Office	-Commercial Rice 50kls/sack	Small Value Procurement	No	N/A	September 2026	October 2026	General Fund	50203060	755,160.00		
1010-001-1-01-001-001	Covers the cost of fuel, oil, and lubricants used for the operation and maintenance of government vehicles and equipment to ensure efficient service delivery.	Governor's Office	-Diesel Gasoline -Unleaded Gasoline	Small Value Procurement	No	N/A	July 2026	August 2026	General Fund	50203090	815,739.75		
1010-001-1-01-001-001	Semi-expandable machinery and equipment expenses cover the cost of acquiring small-scale or low-cost equipment intended to support and improve office or operation efficiency	Governor's Office	-2pcs Desktop Computer -4pcs Printer: Epson L3210 -1 pc Laptop Computer	Small Value Procurement	No	N/A	July 2026	August 2026	General Fund	50203210	250,823.58		
1010-001-1-01-001-001	Semi-expandable machinery and equipment expenses cover the cost of acquiring small-scale or low-cost equipment intended to support and improve office or operation efficiency	Governor's Office	-7pcs Stand Fan 16" -2pcs Industrial Fan 24"	Direct Acquisition	No	N/A	July 2026	August 2026	General Fund	50203210	48,507.30		
1010-001-1-01-001-001	Procurement of semi-expandable furniture, fixtures, and books expenses for office operations and service delivery	Governor's Office	- 1pc Filing Cabinet 4 Drawers - Horizontal	Small Value Procurement	No	N/A	September 2026	October 2026	General Fund	50203220	24,777.90		
1010-001-1-01-001-001	Other Supplies and Materials Expenses cover the procurement of essential items needed to support and ensure the efficient and continuous operation of office functions and public services.	Governor's Office	-Tarpaulin Print 35 pcs Bamboo	Small Value Procurement	No	N/A	August 2026	September 2026	General Fund	50203990	149,296.98		
1010-001-1-01-001-001	Other Supplies and Materials Expenses cover the procurement of essential items needed to support and ensure the efficient and continuous operation of office functions and public services.	Governor's Office	-Janitorial Equipments	Small Value Procurement	No	N/A	August 2026	September 2026	General Fund	50203990	119,322.00		
1010-001-1-01-001-001	Other Supplies and Materials Expenses cover the procurement of essential items needed to support and ensure the efficient and continuous operation of office functions and public services.	Governor's Office	-Tarpaulin Print 40 pcs Bamboo 2 roll Rope	Small Value Procurement	No	N/A	July 2026	August 2026	General Fund	50203990	172,011.42		
1010-001-1-01-001-001	Repair and Maintenance – Machinery and Equipment covers costs for maintaining and repairing government-owned machinery and equipment.	Governor's Office	-One (1) lot repair and maintenance for Camera Lens Replacement & Cleaning	Direct Acquisition			07/2026	08/2026	General Fund	50213050	47,000.00		
1010-001-1-01-001-001	Repair and Maintenance – Machinery and Equipment covers costs for maintaining and repairing government-owned machinery and equipment.	Governor's Office	-One (1) lot repair and maintenance for Machinery & Equipment Phase 3	Direct Acquisition			09/2026	10/2026	General Fund	50213050	20,000.00		
1010-001-1-01-001-001	Repair and Maintenance – Machinery and Equipment covers costs for maintaining and repairing government-owned machinery and equipment.	Governor's Office	-One (1) lot repair and maintenance for Machinery & Equipment Phase 4	Direct Acquisition			10/2026	11/2026	General Fund	50213050	20,000.00		
1010-001-1-01-001-001	Repair and Maintenance – Machinery and Equipment covers costs for maintaining and repairing government-owned machinery and equipment.	Governor's Office	-One (1) lot repair and maintenance for Machinery & Equipment Phase 4	Direct Acquisition			10/2026	11/2026	General Fund	50213050	13,000.00		
1010-001-1-01-001-001	Repair and Maintenance – Machinery and Equipment covers costs for maintaining and repairing government-owned machinery and equipment.	Governor's Office	-One (1) lot repair and maintenance for Camera Lens	Direct Acquisition	No	N/A	07/2026	08/2026	General Fund	50213050	39,000.00		
1010-001-1-01-001-001	Repair and Maintenance – Machinery and Equipment covers costs for maintaining and repairing government-owned machinery and equipment.	Governor's Office	-One (1) lot repair and maintenance for Machinery/Equipment	Direct Acquisition	No	N/A	09/2026	10/2026	General Fund	50213050	61,000.00		
1010-001-1-01-001-001	Repair and Maintenance - Transportaion Equipment includes expenses incured for the upkeep, servicing, and repair of government-owned vehicles and other transportation equipment to ensure their efficient and safe operation	Governor's Office	-One (1) lot repair and maintenance for Hi-Lux Pick-Up	Direct Acquisition	No	N/A	July 2026	August 2026	General Fund	50213060	18,500.00		
1010-001-1-01-001-001	Repair and Maintenance - Transportaion Equipment includes expenses incured for the upkeep, servicing, and repair of government-owned vehicles and other transportation equipment to ensure their efficient and safe operation	Governor's Office	-One (1) lot repair and maintenance for Hi-Ace Van	Direct Acquisition	No	N/A	July 2026	August 2026	General Fund	50213060	24,500.00		

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1010-001-1-01-001-001	Repair and Maintenance - Transportaion Equipment includes expenses incured for the upkeep, servicing, and repair of government-owned vehicles and other transportation equipment to ensure their efficient and safe operation	Governor's Office	-One (1) lot repair and maintenance for Transportation Equipment	Small Value Procurement	No	N/A	July 2026	August 2026	General Fund	50213060	200,000.00		
1010-001-1-01-001-001	Repair and Maintenance - Transportaion Equipment includes expenses incured for the upkeep, servicing, and repair of government-owned vehicles and other transportation equipment to ensure their efficient and safe operation	Governor's Office	-One (1) lot repair and maintenance for Transportation Equipment	Small Value Procurement	No	N/A	September 2026	October 2026	General Fund	50213060	181,000.00		
1010-001-1-01-001-001	Repair and Maintenance – Buildings and Other Structures covers costs for maintaining and repairing government-owned buildings to ensure safety and functionality.	Governor's Office	-One (1) lot repair and maintenance for Buildings/Structures	Direct Acquisition	No	N/A	August 2026	September 2026	General Fund	50213040	100,000.00		
1010-001-1-01-001-001	Repair and Maintenance – Furniture and Fixtures covers costs for maintaining and repairing government-owned furniture and fixtures.	Governor's Office	-One (1) lot repair and maintenance for Furnitures/Fixtures	Direct Acquisition	No	N/A	August 2026	September 2026	General Fund	50213070	100,000.00		
1010-001-1-01-001-001	Expenses for the production and dissemination of government announcements, information materials, and public notices for effective public communication.	Governor's Office	-Cost of Airing	Small Value Procurement	No	N/A	09/2026	10/2026	General Fund	50299010	150,000.00		
1010-001-1-01-001-001	Expenses for the production and dissemination of government announcements, information materials, and public notices for effective public communication.	Governor's Office	-Ads & Promotions	Small Value Procurement	No	N/A	09/2026	10/2026	General Fund	50299010	250,000.00		
1010-001-1-01-001-001	Expenses incurred for activities related to the official representation of the office in meetings, conferences, or events	Governor's Office	-Meals & Snacks	Small Value Procurement	No	N/A	July 2026	August 2026	General Fund	50299030	875,700.00		
1010-001-1-01-001-001	Expenses incurred for activities related to the official representation of the office in meetings, conferences, or events	Governor's Office	-Snacks	Small Value Procurement	No	N/A	September 2026	October 2026	General Fund	50299030	149,940.00		
1010-001-1-01-001-001	Expenses incurred for activities related to the official representation of the office in meetings, conferences, or events	Governor's Office	-Meals & Snacks	Small Value Procurement	No	N/A	September 2026	October 2026	General Fund	50299030	403,405.80		
1010-001-1-01-001-001	Expenses for the rental or lease of buildings, facilities, equipment, and other properties to support government operations and service delivery.	Governor's Office	-Court Rental: 3 slot -Sound System: 5 sets	Small Value Procurement	No	N/A	August 2026	September 2026	General Fund	50299050	472,500.00		
1010-001-1-01-001-001	The project involves procuring essential office equipment to improve daily administrative operations, support efficient workflow, and maintain a functional work environment. This aims to provide reliable tools that enhance productivity and overall operational effectiveness.	Governor's Office	-BW Copier	Small Value Procurement	No	N/A	July 2026	August 2026	General Fund	10705020	250,000.00		
1010-001-1-01-001-001	The project involves procuring ICT equipment to strengthen the office's digital capabilities, improve data processing, and support seamless communication. This aims to provide modern technological resources that enhance productivity and operational efficiency.	Governor's Office	-2 Desktop Computer -1 Laptop Computer -2 Printer L5290 -1 Printer L151510	Small Value Procurement	No	N/A	July 2026	August 2026	General Fund	10705030	284,875.58		
1010-001-1-01-001-001	The project involves procuring motor vehicles to support the office's mobility needs, facilitate field activities, and ensure timely delivery of services. This aims to provide dependable transportation resources that improve operational efficiency and responsiveness.	Governor's Office	-2 Utility Van Dual AC	Small Value Procurement	No	N/A	July 2026	August 2026	General Fund	10706110	2,300,000.00		
1010-001-1-01-001-001	The project involves procuring motor vehicles to support the office's mobility needs, facilitate field activities, and ensure timely delivery of services. This aims to provide dependable transportation resources that improve operational efficiency and responsiveness.	Governor's Office	-Multi-Purpose Van	Small Value Procurement	No	N/A	July 2026	August 2026	General Fund	10706110	1,500,000.00		
1010-001-1-01-001-001	The project involves procuring motor vehicles to support the office's mobility needs, facilitate field activities, and ensure timely delivery of services. This aims to provide dependable transportation resources that improve operational efficiency and responsiveness.	Governor's Office	- 1 unit Motor Vehicle	Small Value Procurement	No	N/A	September 2026	October 2026	General Fund	10706110	1,200,000.00		
1010-001-1-01-001-001	Covers the cost of office materials and supplies necessary for the efficient and continuous operation of office activities and service.	Governor's Office	-Long white folder & 47 other office supplies and materials	Small Value Procurement	No	N/A	12/2025	01/2026	General Fund	50203010	381,559.19		
1010-001-1-01-001-001	Covers the cost of office materials and supplies necessary for the efficient and continuous operation of office activities and service.	Governor's Office	-Official Seal	Small Value Procurement	No	N/A	12/2025	01/2026	General Fund	50203010	5,953.50		
1010-001-1-01-001-001	Covers the cost of office materials and supplies necessary for the efficient and continuous operation of office activities and service.	Governor's Office	-Risograph Printing	Small Value Procurement	No	N/A	12/2025	01/2026	General Fund	50203010	53,760.00		
1010-001-1-01-001-001	Covers the cost of office materials and supplies necessary for the efficient and continuous operation of office activities and service.	Governor's Office	-Long white folder & 24 other office supplies and materials	Small Value Procurement	No	N/A	May 2026	June 2026	General Fund	50203010	349,498.23		
1010-001-1-01-001-001	Covers the cost of office materials and supplies necessary for the efficient and continuous operation of office activities and service.	Governor's Office	-Print Cartridge: 3pcs Black 2pcs Magenta 2pcs Cyan	Small Value Procurement	No	N/A	May 2026	June 2026	General Fund	50203010	62,067.00		
1010-001-1-01-001-001	Provision of goods to support the welfare and basic needs of individuals, families, or communities in need.	Governor's Office	-Varsity Jacket w/ embroidered Camarines Norte Logo and RSPC	Small Value Procurement	No	N/A	03/2026	04/2026	General Fund	50203060	249,999.75		
1010-001-1-01-001-001	Provision of goods to support the welfare and basic needs of individuals, families, or communities in need.	Governor's Office	-Pre-Painted GI Corr. Sheet 12ft -GI Sheet Corr. 12ft	Small Value Procurement	No	N/A	03/2026	04/2026	General Fund	50203060	77,830.20		
1010-001-1-01-001-001	Provision of goods to support the welfare and basic needs of individuals, families, or communities in need.	Governor's Office	-Hardware Materials	Small Value Procurement	No	N/A	05/2026	06/2026	General Fund	50203060	1,229,214.00		
1010-001-1-01-001-001	Provision of goods to support the welfare and basic needs of individuals, families, or communities in need.	Governor's Office	-Solar Lights 150w	Small Value Procurement	No	N/A	05/2026	06/2026	General Fund	50203060	1,110,060.00		
1010-001-1-01-001-001	Provision of goods to support the welfare and basic needs of individuals, families, or communities in need.	Governor's Office	-Grass Cutter	Small Value Procurement	No	N/A	05/2026	06/2026	General Fund	50203060	168,840.00		
1010-001-1-01-001-001	Provision of goods to support the welfare and basic needs of individuals, families, or communities in need.	Governor's Office	-Commercial Rice 50kls/sack	Small Value Procurement	No	N/A	05/2026	06/2026	General Fund	50203060	1,887,900.00		
1010-001-1-01-001-001	Provision of goods to support the welfare and basic needs of individuals, families, or communities in need.	Governor's Office	-Sports Equipments	Small Value Procurement	No	N/A	05/2026	06/2026	General Fund	50203060	1,390,771.20		
1010-001-1-01-001-001	Provision of goods to support the welfare and basic needs of individuals, families, or communities in need.	Governor's Office	-Desktop Computer & Printer	Small Value Procurement	No	N/A	05/2026	06/2026	General Fund	50203060	1,569,750.00		
1010-001-1-01-001-001	Provision of goods to support the welfare and basic needs of individuals, families, or communities in need.	Governor's Office	-Tanod Paraphernalia	Small Value Procurement	No	N/A	05/2026	06/2026	General Fund	50203060	389,655.00		
1010-001-1-01-001-001	Provision of goods to support the welfare and basic needs of individuals, families, or communities in need.	Governor's Office	-Chaleco & Cap	Direct Acquisition	No	N/A	05/2026	06/2026	General Fund	50203060	114,429.00		
1010-001-1-01-001-001	Provision of goods to support the welfare and basic needs of individuals, families, or communities in need.	Governor's Office	-Stand Fan & 4 others	Small Value Procurement	No	N/A	05/2026	06/2026	General Fund	50203060	261,250.50		
1010-001-1-01-001-001	Provision of goods to support the welfare and basic needs of individuals, families, or communities in need.	Governor's Office	-Acrylic Trophy	Small Value Procurement	No	N/A	05/2026	06/2026	General Fund	50203060	280,980.00		
1010-001-1-01-001-001	Provision of goods to support the welfare and basic needs of individuals, families, or communities in need.	Governor's Office	-TV & Speaker	Small Value Procurement	No	N/A	05/2026	06/2026	General Fund	50203060	515,487.00		
1010-001-1-01-001-001	Provision of goods to support the welfare and basic needs of individuals, families, or communities in need.	Governor's Office	-Monoblock Tables & Chairs	Small Value Procurement	No	N/A	05/2026	06/2026	General Fund	50203060	735,525.00		

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Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
1010-001-1-01-001-001	Provision of goods to support the welfare and basic needs of individuals, families, or communities in need.	Governor's Office	-Tshirts & Polo Shirts	Direct Acquisition	No	N/A	05/2026	06/2026	General Fund	50203060	74,550.00		
1010-001-1-01-001-001	Provision of goods to support the welfare and basic needs of individuals, families, or communities in need.	Governor's Office	-Eco Bags	Direct Acquisition	No	N/A	05/2026	06/2026	General Fund	50203060	57,928.50		
1010-001-1-01-001-001	Provision of goods to support the welfare and basic needs of individuals, families, or communities in need.	Governor's Office	-Sports Medal & 4 others	Direct Acquisition	No	N/A	05/2026	06/2026	General Fund	50203060	36,204.00		
1010-001-1-01-001-001	Provision of goods to support the welfare and basic needs of individuals, families, or communities in need.	Governor's Office	-Wheelchair Adult & 12 others	Small Value Procurement	No	N/A	05/2026	06/2026	General Fund	50203060	646,886.10		
1010-001-1-01-001-001	Provision of goods to support the welfare and basic needs of individuals, families, or communities in need.	Governor's Office	-Hauler w/ print & logo	Small Value Procurement	No	N/A	May 2026	June 2026	General Fund	50203060	473,130.00		
1010-001-1-01-001-001	Provision of goods to support the welfare and basic needs of individuals, families, or communities in need.	Governor's Office	-Aircon Split Type & 3 others	Small Value Procurement	No	N/A	May 2026	June 2026	General Fund	50203060	360,221.40		
1010-001-1-01-001-001	Provision of goods to support the welfare and basic needs of individuals, families, or communities in need.	Governor's Office	-Bicycle (Mountain Bike)	Direct Acquisition	No	N/A	May 2026	June 2026	General Fund	50203060	101,850.00		
1010-001-1-01-001-001	Provision of goods to support the welfare and basic needs of individuals, families, or communities in need.	Governor's Office	-Water Dispenser	Small Value Procurement	No	N/A	May 2026	June 2026	General Fund	50203060	233,520.00		
1010-001-1-01-001-001	Covers the cost of fuel, oil, and lubricants used for the operation and maintenance of government vehicles and equipment to ensure efficient service delivery.	Governor's Office	-Diesel Gasoline: 7750 liters -Unleaded Gasoline: 875 liters	Small Value Procurement	No	N/A	12/2025	01/2026	General Fund	50203090	623,033.25		
1010-001-1-01-001-001	Covers the cost of fuel, oil, and lubricants used for the operation and maintenance of government vehicles and equipment to ensure efficient service delivery.	Governor's Office	-Diesel Gasoline: 7750 liters -Unleaded Gasoline: 875 liters	Small Value Procurement	No	N/A	April 2026	May 2026	General Fund	50203090	1,053,360.00		
1010-001-1-01-001-001	Procurement of semi-expandable furniture, fixtures, and books expenses for office operations and service delivery	Governor's Office	- 3pc Wooden Office Table with Drawers -10pcs Junior Executive Chair - 15pcs Office Chair	Small Value Procurement	No	N/A	May 2026	June 2026	General Fund	50203220	236,943.00		
1010-001-1-01-001-001	Procurement of semi-expandable furniture, fixtures, and books expenses for office operations and service delivery	Governor's Office	- Refrigerator 6 cu. ft.	Direct Acquisition	No	N/A	May 2026	June 2026	General Fund	50203220	30,555.00		
1010-001-1-01-001-001	Other Supplies and Materials Expenses cover the procurement of essential items needed to support and ensure the efficient and continuous operation of office functions and public services.	Governor's Office	-LPG: 1 pc Tank 6 pcs Refill	Small Value Procurement	No	N/A	12/2025	01/2026	General Fund	50203990	14,322.00		
1010-001-1-01-001-001	Other Supplies and Materials Expenses cover the procurement of essential items needed to support and ensure the efficient and continuous operation of office functions and public services.	Governor's Office	-Janitorial Equipments	Small Value Procurement	No	N/A	12/2025	01/2026	General Fund	50203990	101,481.45		
1010-001-1-01-001-001	Other Supplies and Materials Expenses cover the procurement of essential items needed to support and ensure the efficient and continuous operation of office functions and public services.	Governor's Office	-1000pcs Provincial Clearance Plate	Small Value Procurement	No	N/A	02/2026	03/2026	General Fund	50203990	250,000.00		
1010-001-1-01-001-001	Other Supplies and Materials Expenses cover the procurement of essential items needed to support and ensure the efficient and continuous operation of office functions and public services.	Governor's Office	-Tarpaulin Print 25 pcs Bamboo 1 roll Rope	Small Value Procurement	No	N/A	03/2026	04/2026	General Fund	50203990	138,169.62		
1010-001-1-01-001-001	Other Supplies and Materials Expenses cover the procurement of essential items needed to support and ensure the efficient and continuous operation of office functions and public services.	Governor's Office	-Tarpaulin: Canvas Sheet 10oz INK Eco Solvent	Small Value Procurement	No	N/A	05/2026	06/2026	General Fund	50203990	117,621.00	Life Cycle Cost Analysis	
1010-001-1-01-001-001	Other Supplies and Materials Expenses cover the procurement of essential items needed to support and ensure the efficient and continuous operation of office functions and public services.	Governor's Office	-Janitorial Equipments	Direct Acquisition	No	N/A	May 2026	June 2026	General Fund	50203990	139,709.85	Life Cycle Cost Analysis	
1010-001-1-01-001-001	Other Supplies and Materials Expenses cover the procurement of essential items needed to support and ensure the efficient and continuous operation of office functions and public services.	Governor's Office	-LPG: 6 pcs Refill	Direct Acquisition	No	N/A	May 2026	June 2026	General Fund	50203990	9,702.00	Life Cycle Cost Analysis	
1010-001-1-01-001-001	Other Supplies and Materials Expenses cover the procurement of essential items needed to support and ensure the efficient and continuous operation of office functions and public services.	Governor's Office	-Advocacy Shirts	Direct Acquisition	No	N/A	June 2026	July 2026	General Fund	50203990	52,710.00	Life Cycle Cost Analysis	
1010-001-1-01-001-001	Repair and Maintenance - Transportaion Equipment includes expenses incured for the upkeep, servicing, and repair of government-owned vehicles and other transportation equipment to ensure their efficient and safe operation	Governor's Office	-Break Shoe & 10 others	Small Value Procurement	No	N/A	12/2025	01/2026	General Fund	50213060	41,951.70		LGSF
1010-001-1-01-001-001	Repair and Maintenance - Transportaion Equipment includes expenses incured for the upkeep, servicing, and repair of government-owned vehicles and other transportation equipment to ensure their efficient and safe operation	Governor's Office	-Tire 195/80 R15 Tire 165/80 R13	Small Value Procurement	No	N/A	12/2025	01/2026	General Fund	50213060	106,438.50		LGSF
1010-001-1-01-001-001	Repair and Maintenance - Transportaion Equipment includes expenses incured for the upkeep, servicing, and repair of government-owned vehicles and other transportation equipment to ensure their efficient and safe operation	Governor's Office	-Transmission assembly & 8 others	Small Value Procurement	No	N/A	05/2026	06/2026	General Fund	50213060	208,517.40		
1010-001-1-01-001-001	Repair and Maintenance - Transportaion Equipment includes expenses incured for the upkeep, servicing, and repair of government-owned vehicles and other transportation equipment to ensure their efficient and safe operation	Governor's Office	-One (1) lot repair and maintenance	Direct Acquisition	No	N/A	May 2026	June 2026	General Fund	50213060	19,050.00		
1010-001-1-01-001-001	Expenses incurred for activities related to the official representation of the office in meetings, conferences, or events	Governor's Office	-Meals & Snacks	Small Value Procurement	No	N/A	12/2025	01/2026	General Fund	50299030	875,700.00		
1010-001-1-01-001-001	Expenses incurred for activities related to the official representation of the office in meetings, conferences, or events	Governor's Office	-Snacks	Small Value Procurement	No	N/A	03/2026	04/2026	General Fund	50299030	199,920.00		
1010-001-1-01-001-001	Expenses incurred for activities related to the official representation of the office in meetings, conferences, or events	Governor's Office	-Hotel Accommodation	Small Value Procurement	No	N/A	06/2026	07/2026	General Fund	50299030	344,988.00		
1010-001-1-01-001-001	Expenses incurred for activities related to the official representation of the office in meetings, conferences, or events	Governor's Office	-Snacks	Small Value Procurement	No	N/A	June 2026	July 2026	General Fund	50299030	149,940.00		
1010-001-1-01-001-001	The project involves procuring essential office equipment to improve daily administrative operations, support efficient workflow, and maintain a functional work environment. This aims to provide reliable tools that enhance productivity and overall operational effectiveness.	Governor's Office	-3 Aircon Split Type	Small Value Procurement	No	N/A	May 2026	June 2026	General Fund	10705020	135,450.00		
1010-001-1-01-001-001	The project involves procuring essential office equipment to improve daily administrative operations, support efficient workflow, and maintain a functional work environment. This aims to provide reliable tools that enhance productivity and overall operational effectiveness.	Governor's Office	-Smart TV 65"	Direct Acquisition	No	N/A	May 2026	June 2026	General Fund	10705020	72,324.00		

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PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
1010-001-1-01-001-001	The project involves procuring ICT equipment to strengthen the office's digital capabilities, improve data processing, and support seamless communication. This aims to provide modern technological resources that enhance productivity and operational efficiency.	Governor's Office	-2 Desktop Computer i5 12th Gen -1 Laptop Computer Core i5 - 2 Printer L3210	Small Value Procurement	No	N/A	March 2026	April 2026	General Fund	10705030	207,479.58		
1010-001-1-01-001-001	The project involves procuring essential office equipment to improve daily administrative operations, support efficient workflow, and maintain a functional work environment. This aims to provide reliable tools that enhance productivity and overall operational effectiveness.	Governor's Office	-BW Copier	Small Value Procurement	No	N/A	July 2026	August 2026	General Fund	10705020	250,000.00		
1010-001-1-01-001-001	The project involves procuring ICT equipment to strengthen the office's digital capabilities, improve data processing, and support seamless communication. This aims to provide modern technological resources that enhance productivity and operational efficiency.	Governor's Office	-2 Desktop Computer -1 Laptop Computer -2 Printer L5290 -1 Printer L151510	Small Value Procurement	No	N/A	July 2026	August 2026	General Fund	10705030	284,875.58		
1010-001-1-01-001-001	The project involves procuring motor vehicles to support the office's mobility needs, facilitate field activities, and ensure timely delivery of services. This aims to provide dependable transportation resources that improve operational efficiency and responsiveness.	Governor's Office	-2 Utility Van Dual AC	Small Value Procurement	No	N/A	July 2026	August 2026	General Fund	10706110	2,300,000.00		
1010-001-1-01-001-001	The project involves procuring motor vehicles to support the office's mobility needs, facilitate field activities, and ensure timely delivery of services. This aims to provide dependable transportation resources that improve operational efficiency and responsiveness.	Governor's Office	-Multi-Purpose Van	Small Value Procurement	No	N/A	July 2026	August 2026	General Fund	10706110	1,500,000.00		
1010-001-1-01-001-001	The project involves procuring motor vehicles to support the office's mobility needs, facilitate field activities, and ensure timely delivery of services. This aims to provide dependable transportation resources that improve operational efficiency and responsiveness.	Governor's Office	- 1 unit Motor Vehicle	Small Value Procurement	No	N/A	September 2026	October 2026	General Fund	10706110	1,200,000.00		
1010-001-1-01-001-001	The project involves procuring essential office equipment to improve daily administrative operations, support efficient workflow, and maintain a functional work environment. This aims to provide reliable tools that enhance productivity and overall operational effectiveness.	Governor's Office	-3 Aircon Split Type	Small Value Procurement	No	N/A	May 2026	June 2026	General Fund	10705020	135,450.00		
1010-001-1-01-001-001	The project involves procuring essential office equipment to improve daily administrative operations, support efficient workflow, and maintain a functional work environment. This aims to provide reliable tools that enhance productivity and overall operational effectiveness.	Governor's Office	-Smart TV 65"	Direct Acquisition	No	N/A	May 2026	June 2026	General Fund	10705020	72,324.00		
1010-001-1-01-001-001	The project involves procuring ICT equipment to strengthen the office's digital capabilities, improve data processing, and support seamless communication. This aims to provide modern technological resources that enhance productivity and operational efficiency.	Governor's Office	-2 Desktop Computer i5 12th Gen -1 Laptop Computer Core i5 - 2 Printer L3210	Small Value Procurement	No	N/A	March 2026	April 2026	General Fund	10705030	207,479.58		
1010-001-1-01-001-001	Supply and Delivery of Motor Vehicles for the implementation of EXECUTIVE GOVERNANCE PROGRAM	Governor's Office	-SUV Toyota Fortuner	Competitive Bidding	No	LCRB	03/2026	05/2026	General Fund	10706110	2,790,900.00	Life Cycle Cost Analysis	
1010-001-1-01-001-001	Supply and Delivery of Motor Vehicles for the implementation of EXECUTIVE GOVERNANCE PROGRAM	Governor's Office	-Utility Van Dual AC	Competitive Bidding	No	LCRB	07/2026	09/2026	General Fund	10706110	2,066,400.00	Life Cycle Cost Analysis	
1010-001-1-01-001-001-026	Procurement of Service Vehicles (Van)	Governor's Office	13 Rescue Vans	Competitive Bidding			03/2026	05/2026	Trust Fund	50299080	18,850,000.00		LGSF
1010-001-1-01-001-001-026	Procurement of Service Vehicles (Pick Up)	Governor's Office	12 Rescue Pick Ups	Competitive Bidding			03/2026	05/2026	Trust Fund	50299080	16,999,999.92		LGSF
1010-001-1-01-001-001-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of Poverty Alleviation Program	Poverty Alleviation Program	Approximately 60 assorted office supply items	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203010	200,000.00		
1010-001-1-01-001-001-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of Poverty Alleviation Program	Poverty Alleviation Program	1 Package	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50203010	100,000.00		
1010-001-1-01-001-001-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of Poverty Alleviation Program	Poverty Alleviation Program	1 Package	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50203010	100,000.00		
1010-001-1-01-001-001-001	Supply and Delivery of Welfare Goods for the implementation of Poverty Alleviation Program	Poverty Alleviation Program	39,215 rice/ 5kg food packs	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	50203060	10,000,000.00		
1010-001-1-01-001-001-001	Supply and Delivery of Welfare Goods for the implementation of Poverty Alleviation Program	Poverty Alleviation Program	1 Package	Competitive Bidding	No	LCRB	July, 2026	September, 2026	General Fund	50203060	7,850,000.00		
1010-001-1-01-001-001-001	Supply and Delivery of Welfare Goods for the implementation of Poverty Alleviation Program	Poverty Alleviation Program	1 Package	Competitive Bidding	No	LCRB	August, 2026	September, 2026	General Fund	50203060	5,000,000.00		
1010-001-1-01-001-001-001	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of Poverty Alleviation Program	Poverty Alleviation Program	1 Package	Small Value Procurement	No	N/A	02/2026	03/2026	General Fund	50203090	500,000.00		
1010-001-1-01-001-001-001	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of Poverty Alleviation Program	Poverty Alleviation Program	1 Package	Small Value Procurement	No	N/A	07/2026	08/2026	General Fund	50203090	500,000.00		
1010-001-1-01-001-001-001	Supply and Delivery of Other Supplies and Materials for the implementation of Poverty Alleviation Program	Poverty Alleviation Program	Approximately 7,142 Eco bags	Small Value Procurement	No	N/A	04/2026	05/2026	General Fund	50203990	250,000.00		
1010-001-1-01-001-001-001	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Poverty Alleviation Program	Poverty Alleviation Program	1 Package	Small Value Procurement	No	N/A	04/2026	05/2026	General Fund	50299030	600,000.00		
1010-001-1-01-001-001-001	Supply and Delivery of Donations for the implementation of Poverty Alleviation Program	Poverty Alleviation Program	5000 white t-shirt w/print for Donations of POVERTY ALLEVIATION .	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50299080	750,000.00		
1010-001-1-01-001-001-001	Supply and Delivery of Donations for the implementation of Poverty Alleviation Program	Poverty Alleviation Program	5000 white t-shirt w/print for Donations of POVERTY ALLEVIATION .	Small Value Procurement	No	N/A	03/2026	04/2026	General Fund	50299080	750,000.00		
1010-001-1-01-001-001-001	Supply and Delivery of Donations for the implementation of Poverty Alleviation Program	Poverty Alleviation Program	1 Package	Small Value Procurement	No	N/A	06/2026	07/2026	General Fund	50299080	375,000.00		
1010-001-1-01-001-001-001	Supply and Delivery of Donations for the implementation of Poverty Alleviation Program	Poverty Alleviation Program	1 Package	Small Value Procurement	No	N/A	06/2026	07/2026	General Fund	50299080	375,000.00		
1010-001-1-01-001-001-001	Supply and Delivery of Donations for the implementation of Poverty Alleviation Program	Poverty Alleviation Program	5000 white t-shirt w/print for Donations of POVERTY ALLEVIATION .	Small Value Procurement	No	N/A	06/2026	07/2026	General Fund	50299080	750,000.00		
1010-001-1-01-001-001-002	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of Ugnayan sa SiguraDong Serbisyo Alay Pambarangay - (USSAP)	USSAP	1 Package	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50203010	100,000.00		
1010-001-1-01-001-001-002	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of Ugnayan sa SiguraDong Serbisyo Alay Pambarangay - (USSAP)	USSAP	1 Package	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50203010	100,000.00		

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PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
1010-001-1-01-001-001-002	Supply and Delivery of Welfare Goods for the implementation of Ugnayan sa SiguraDong Serbisyo Alay Pambarangay - (USSAP)	USSAP	13,793 rice/ 5kg food packs	Competitive Bidding	No	LCRB	02/2026	04/2026	General Fund	50203060	3,000,000.00		
1010-001-1-01-001-001-002	Supply and Delivery of Welfare Goods for the implementation of Ugnayan sa SiguraDong Serbisyo Alay Pambarangay - (USSAP)	USSAP	13,793 rice/ 5kg food packs	Competitive Bidding	No	LCRB	04/2026	06/2026	General Fund	50203060	3,000,000.00		
1010-001-1-01-001-001-002	Supply and Delivery of Welfare Goods for the implementation of Ugnayan sa SiguraDong Serbisyo Alay Pambarangay - (USSAP)	USSAP	27,586 rice/ 5kg food packs	Competitive Bidding	No	LCRB	07/2026	09/2026	General Fund	50203060	6,000,000.00		
1010-001-1-01-001-001-002	Supply and Delivery of Drugs and Medicine for the implementation of Ugnayan sa SiguraDong Serbisyo Alay Pambarangay - (USSAP)	USSAP	1 Package	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50203070	1,000,000.00		
1010-001-1-01-001-001-002	Supply and Delivery of Drugs and Medicine for the implementation of Ugnayan sa SiguraDong Serbisyo Alay Pambarangay - (USSAP)	USSAP	1 Package	Competitive Bidding	No	LCRB	04/2026	05/2026	General Fund	50203070	4,000,000.00		
1010-001-1-01-001-001-002	Supply and Delivery of Medical,Dental and Laboratory Supplies for the implementation of Ugnayan sa SiguraDong Serbisyo Alay Pambarangay - (USSAP)	USSAP	1 Package	Small Value Procurement	No	N/A	02/2026	03/2026	General Fund	50203080	2,000,000.00		
1010-001-1-01-001-001-002	Supply and Delivery of Medical,Dental and Laboratory Supplies for the implementation of Ugnayan sa SiguraDong Serbisyo Alay Pambarangay - (USSAP)	USSAP	1 Package	Competitive Bidding	No	LCRB	07/2026	09/2026	General Fund	50203080	5,000,000.00		
1010-001-1-01-001-001-002	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of Ugnayan sa SiguraDong Serbisyo Alay Pambarangay - (USSAP)	USSAP	1 Package	Small Value Procurement	No	N/A	03/2026	04/2026	General Fund	50203090	1,000,000.00		
1010-001-1-01-001-001-002	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of Ugnayan sa SiguraDong Serbisyo Alay Pambarangay - (USSAP)	USSAP	1 Package	Small Value Procurement	No	N/A	07/2026	08/2026	General Fund	50203090	1,100,000.00		
1010-001-1-01-001-001-002	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of Ugnayan sa SiguraDong Serbisyo Alay Pambarangay - (USSAP)	USSAP	1 Package	Small Value Procurement	No	N/A	07/2026	08/2026	General Fund	50203090	1,000,000.00		
1010-001-1-01-001-001-002	Supply and Delivery of Water Pump to support USSAP and AKAP operations: Uganayan sa SiguraDong Serbisyong Alay Pambarangay	USSAP	1 Package	Small Value Procurement	No	N/A	March, 2026	April, 2026	General Fund	50203210	25,705.00		
1010-001-1-01-001-001-002	Supply and Delivery of heavy duty weighing scale support USSAP and AKAP operations: Uganayan sa SiguraDong Serbisyong Alay Pambarangay	USSAP	1 Package	Small Value Procurement	No	N/A	March, 2026	April, 2026	General Fund	50203210	10,000.00		
1010-001-1-01-001-001-002	Supply and Delivery of desktop,printer support USSAP and AKAP operations: Uganayan sa SiguraDong Serbisyong Alay Pambarangay	USSAP	1 Package	Small Value Procurement	No	N/A	May, 2026	June, 2026	General Fund	50203210	439,295.00		
1010-001-1-01-001-001-002	Supply and Delivery of desktop,printer support USSAP and AKAP operations: Uganayan sa SiguraDong Serbisyong Alay Pambarangay	USSAP	1 Package	Direct Acquisition	No	N/A	July, 2026	August, 2026	General Fund	50203210	395,000.00		
1010-001-1-01-001-001-002	Supply and Delivery of Semi-Expendable Machiney and Equipment for the implementation of Ugnayan sa SiguraDong Serbisyo Alay Pambarangay - (USSAP)	USSAP	1 Package	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50203210	195,000.00		
1010-001-1-01-001-001-002	Supply and Delivery of Semi-Expendable Furniture, Fixtures and Books for the implementation of Ugnayan sa SiguraDong Serbisyo Alay Pambarangay - (USSAP)	USSAP	1 Package	Small Value Procurement	No	N/A	04/2026	06/2026	General Fund	50203220	600,000.00		
1010-001-1-01-001-001-002	Supply and Delivery of Semi-Expendable Furniture, Fixtures and Books for the implementation of Ugnayan sa SiguraDong Serbisyo Alay Pambarangay - (USSAP)	USSAP	1 Package	Small Value Procurement	No	N/A	07/2026	08/2026	General Fund	50203220	270,000.00		
1010-001-1-01-001-001-002	Supply and Delivery of Other Supplies and Materials for the implementation of Ugnayan sa SiguraDong Serbisyo Alay Pambarangay - (USSAP)	USSAP	20,000 pcs of Eco Bags	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50203990	700,000.00		
1010-001-1-01-001-001-002	Supply and Delivery of Other Supplies and Materials for the implementation of Ugnayan sa SiguraDong Serbisyo Alay Pambarangay - (USSAP)	USSAP	1 Package	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50203990	300,000.00		
1010-001-1-01-001-001-002	Repair and Maintenance-Transportation Equipment for the implementation of Ugnayan sa SiguraDong Serbisyo Alay Pambarangay - (USSAP)	USSAP	1 Package	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50213060	60,000.00		
1010-001-1-01-001-001-002	Repair and Maintenance-Transportation Equipment for the implementation of Ugnayan sa SiguraDong Serbisyo Alay Pambarangay - (USSAP)	USSAP	1 Package	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50213060	40,000.00		
1010-001-1-01-001-001-002	Repair and Maintenance-Transportation Equipment for the implementation of Ugnayan sa SiguraDong Serbisyo Alay Pambarangay - (USSAP)	USSAP	1 Package	Small Value Procurement	No	N/A	06/2026	06/2026	General Fund	50213060	75,000.00		
1010-001-1-01-001-001-002	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Ugnayan sa SiguraDong Serbisyo Alay Pambarangay - (USSAP)	USSAP	1 Package	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50299030	500,000.00		
1010-001-1-01-001-001-002	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Ugnayan sa SiguraDong Serbisyo Alay Pambarangay - (USSAP)	USSAP	1 Package	Small Value Procurement	No	N/A	02/2026	03/2026	General Fund	50299030	500,000.00		
1010-001-1-01-001-001-002	Supply and Delivery of Meals (3rd batch) for 2nd Quarter of USSAP and AKAP Operations: Ugnayan sa SiguraDong Serbisyo Alay Pambarangay	USSAP	1 Package	Small Value Procurement	No	N/A	April, 2026	May, 2026	General Fund	50299030	570,000.00		
1010-001-1-01-001-001-002	Supply and Delivery of Meals (4th batch) for 3rd Quarter of USSAP and AKAP Operations: Ugnayan sa SiguraDong Serbisyo Alay Pambarangay	USSAP	1 Package	Small Value Procurement	No	N/A	August, 2026	September, 2026	General Fund	50299030	430,000.00		
1010-001-1-01-001-001-002	Supply and Delivery of Meals for 3rd Quarter of USSAP and AKAP Operations: Ugnayan sa SiguraDong Serbisyo Alay Pambarangay	USSAP	1 Package	Small Value Procurement	No	N/A	September, 2026	October, 2026	General Fund	50299030	1,000,000.00		
1010-001-1-01-001-001-002	Supply and Delivery of Meals for 3rd and 4th Quarter of USSAP and AKAP Operations: Ugnayan sa SiguraDong Serbisyo Alay Pambarangay	USSAP	1 Package	Small Value Procurement	No	N/A	October, 2026	November, 2026	General Fund	50299030	1,000,000.00		
1010-001-1-01-001-001-002	Supply and Delivery of Rent for the implementation of Ugnayan sa SiguraDong Serbisyo Alay Pambarangay - (USSAP)	USSAP	1 Package	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50299050	50,000.00		
1010-001-1-01-001-001-002	Supply and Delivery of Rent for the implementation of Ugnayan sa SiguraDong Serbisyo Alay Pambarangay - (USSAP)	USSAP	1 Package	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50299050	50,000.00		
1010-001-1-01-001-001-002	Supply and Delivery of Rent for the implementation of Ugnayan sa SiguraDong Serbisyo Alay Pambarangay - (USSAP)	USSAP	1 Package	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50299050	100,000.00		
1010-001-1-01-001-001-002	Supply and Delivery of Donations for the implementation of Ugnayan sa SiguraDong Serbisyo Alay Pambarangay - (USSAP)	USSAP	1 Package	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50299080	250,000.00		

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Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
1010-001-1-01-001-001-002	Supply and Delivery of Donations for the implementation of Ugnayan sa SiguraDong Serbisyo Alay Pambarangay - (USSAP)	USSAP	1 Package	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50299080	250,000.00		
1010-001-1-01-001-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of Peace & Order and Public Safety Program/Operation and Implementation of the Provincial Peace and Order Council Programs/ Projects/ Activities	PPOC (Operational Expenses)	Approximately 50 assorted office supply items.	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50203010	233,000.00		
1010-001-1-01-001-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of Peace & Order and Public Safety Program/Operation and Implementation of the Provincial Peace and Order Council Programs/ Projects/ Activities	PPOC (Operational Expenses)	6 boxes Ball Pen Red 0.5 and 42 others	Small Value Procurement	No	N/A	03/2026	03/2026	General Fund	50203010	76,530.00		
1010-001-1-01-001-001-003	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of Peace & Order and Public Safety Program/Operation and Implementation of the Provincial Peace and Order Council Programs/ Projects/ Activities	PPOC (Operational Expenses)	Approximately 50,000 Liters of Fuel and 13 items of lubricants supply.	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	50203090	4,000,000.00		
1010-001-1-01-001-001-003	Supply and Delivery of Other Supplies and Materials for the implementation of Peace & Order and Public Safety Program/Operation and Implementation of the Provincial Peace and Order Council Programs/ Projects/ Activities	PPOC (Operational Expenses)	Approximately 10 laptop and printer.	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50203990	500,000.00		
1010-001-1-01-001-001-003	Provision of Advertising for the implementation of Peace & Order and Public Safety Program/Operation and Implementation of the Provincial Peace and Order Council Programs/ Projects/ Activities	PPOC (Operational Expenses)	Approximately 15 Tarp., Plaque and Trophy.	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299010	150,000.00		
1010-001-1-01-001-001-003	Procurement of Meals and Snacks various meeting and events of Peace and Order Office	PPOC (Operational Expenses)	Meals an Snacks 1,310 pax	Small Value Procurement	No	N/A	02/2026	Feb. 2026	General Fund	50299030	589,500.00		
1010-001-1-01-001-001-003	Procurement of Meals and Snacks Peace and Development Forum	PPOC (Operational Expenses)	Meals and Snacks 100pax	Small Value Procurement	No	N/A	02/2026	Feb. 2026	General Fund	50299030	60,000.00		
1010-001-1-01-001-001-003	Procurement of Meals and Snacks Provincial Level Safety Awareness Forum	PPOC (Operational Expenses)	Meals and Snacks 180pax	Small Value Procurement	No	N/A	02/2026	Feb. 2026	General Fund	50299030	108,000.00		
1010-001-1-01-001-001-003	Procurement of Meals and Snacks Urban Fire Olympics	PPOC (Operational Expenses)	Meals and Snacks 180pax	Small Value Procurement	No	N/A	02/2026	Feb. 2026	General Fund	50299030	90,000.00		
1010-001-1-01-001-001-003	Procurement of Meal and Snacks R-PSB Training	PPOC (Operational Expenses)	Meals and Snacks 450pax	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50299030	202,500.00		
1010-001-1-01-001-001-003	Procurement of Meal and Snacks for DOH	PPOC (Operational Expenses)	Meals and Snacks 73pax	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50299030	43,800.00		
1010-001-1-01-001-001-003	Procurement for GO PPOC: Cost of Snacks for Tree Planting	PPOC (Operational Expenses)	Snacks 150pax	Direct Acquisition	No	N/A	06/2026	06/2026	General Fund	50299030	45,000.00		
1010-001-1-01-001-001-003	Procurement for Meal and Snacks with Venue for PPOC Joint Council Meeting	PPOC (Operational Expenses)	Meal and Snacks with Venue 150 pax	Direct Acquisition	No	N/A	06/2026	06/2026	General Fund	50299030	90,000.00		
1010-001-1-01-001-001-003	Procurement of Meals and Snacks with venue for DILG -RCSP	PPOC (Operational Expenses)	Meals and Snacks with Venue 65 pax	Direct Acquisition	No	N/A	06/2026	06/2026	General Fund	50299030	39,000.00		
1010-001-1-01-001-001-003	Procurement of meals and snacks for PNP SAF	PPOC (Operational Expenses)	Meals and Snacks 112 pax Day 1 meals and snacks 65pax, Day1-9 65 pax	Direct Acquisition	No	N/A	06/2026	06/2026	General Fund	50299030	177,150.00		
1010-001-1-01-001-001-003	Procurement of meals and snacks for various meetings of PPOC	PPOC (Operational Expenses)	Meals and snacks with venue 1,335 pax	Small Value Procurement	No	N/A	06/2026	06/2026	General Fund	50299030	801,000.00		
1010-001-1-01-001-001-003	Procurement of meals and snacks for various events of PPOC	PPOC (Operational Expenses)	Meals and snacks 1,000 pax	Small Value Procurement	No	N/A	06/2026	06/2026	General Fund	50299030	500,000.00		
1010-001-1-01-001-001-003	Procurement of meals and snacks for various meetings of PPOC	PPOC (Operational Expenses)	Meals and snacks 175pax	Direct Acquisition	No	N/A	July	August	General Fund	50299030	105,000.00		
1010-001-1-01-001-001-003	Hotel Accomodation	PPOC (Operational Expenses)	Accomodation for 7 days EXECUTIVES with free 2 breakfast and coffee Checkin date: September 13, 2:00pm Check out date: 12:00pm	Direct Acquisition	No	N/A	July	August	General Fund	50299030	140,000.00		
1010-001-1-01-001-001-003	Supply and Delivery of Donations for the implementation of Peace & Order and Public Safety Program/Operation and Implementation of the Provincial Peace and Order Council Programs/ Projects/ Activities	PPOC (Operational Expenses)	Approximately 53 Patrol Vehicle and 20 of Infratructure items.	Competitive Bidding	No	N/A	01/2026	03/2026	General Fund	50299080	56,975,000.00		
1010-001-1-01-001-001-003	Supply and Delivery of Donations for the implementation of Peace & Order and Public Safety Program/Operation and Implementation of the Provincial Peace and Order Council Programs/ Projects/ Activities	PPOC (Operational Expenses)	1 unit of Generator set	Competitive Bidding	No	N/A	01/2026	03/2026	General Fund	50299080	650,000.00		For donation to Barangay Apuao
1010-001-1-01-001-001-003	Supply and Delivery of Donations for the implementation of Peace & Order and Public Safety Program/Operation and Implementation of the Provincial Peace and Order Council Programs/ Projects/ Activities	PPOC (Operational Expenses)	1 Unit of Fire Truck	Competitive Bidding	No	N/A	03/2026	04/2026	General Fund	50299080	6,000,000.00		For donation to BFP
1010-001-1-01-001-001-003	Supply and Delivery of Donations for the implementation of Peace & Order and Public Safety Program/Operation and Implementation of the Provincial Peace and Order Council Programs/ Projects/ Activities	PPOC (Operational Expenses)	1 Unit of Ambulance	Competitive Bidding	No	N/A	03/2026	04/2026	General Fund	50299080	3,000,000.00		For donation to BFP
1010-001-1-01-001-001-003	Supply and Delivery of Donations for the implementation of Peace & Order and Public Safety Program/Operation and Implementation of the Provincial Peace and Order Council Programs/ Projects/ Activities	PPOC (Operational Expenses)	1 Unit of Highway Patrol Car	Competitive Bidding	No	N/A	03/2026	04/2026	General Fund	50299080	1,229,000.00		For donation to Highway Patrol Group (HPG)
1010-001-1-01-001-001-003	Procurement of PNP Equipment	PPOC (Operational Expenses)	15 pcsDecibel Meter and 15 pcs Breath Analyzer	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50299080	234,750.00		
1010-001-1-01-001-001-003	Procurement of Supplies for PNP SAF: Internal Security Operation Refresher Program	PPOC (Operational Expenses)	90 pcs Target Paper and 15 others	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50299080	36,830.00		

	PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS			PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
1010-001-1-01-001-001-003	Procurement of equipment for PNP SAF: Conduct of Surveillance on Drug Personalities and Conduct Arrest through buy-bust or Service of Search Warrant or Warrant of Arrest	PPOC (Operational Expenses)	2 pcs Surveillance Recording Camera and 1 pc "Laptop" Specification "• Processor - Intel® Core™ i5-11400H • Graphics - NVIDIA® GeForce® RTX™ 2050 • Memory - 8GB DDR4-3200 • Storage - 512GB PCIe® 3.0 NVMe™ M.2 SSD • Resolution - (1920 x 1080) • Panel size - 15.6-inch • Battery - 48WHrs, 3S1P, 3-cell Li-ion"	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50299080	51,000.00		
1010-001-1-01-001-001-003	Procurement of Rescue Boat for PNP SAF: SAR Operation	PPOC (Operational Expenses)	Rescue Boat Specifications: "Material: Heavy duty Commercial grade Aluminum Floor Color: Red Length: 13'5"" Beam: 6'3"" Weight: 143 lbs. Payload: 2028 lbs. Tube Diameter: 20” People: 8 Max HP: 40 Heavy rubber chaffing strips on bottom of tubes and keel Lifting eyes on transom Lifting d-rings on floor (4) Fast Inflatable System Heavy rubber chaffing strips on bottom of tubes and keel Chambers: Main tube: 3 + air floor: 1 + keel: 1 Tube grab Handles (4) Bow handle Towing d-rings Standard self-bailing drain + 1 large scupper trunk drain Inclusions: Stowage bags: hull and floor 2 paddles, heavy duty aluminum shafts Gear storage bag, mounts to bow tube via 2 d-rings Basic SCUBA fast inflation kit included, Foot pump, Repair kit, and Owner's manual."	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50299080	150,000.00		
1010-001-1-01-001-001-003	Procurement of SAR Equipment for PNP SAF	PPOC (Operational Expenses)	1 pc Portable Generator and 150 others	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50299080	224,800.00		
1010-001-1-01-001-001-003	Procurement of Office Equipment for PNP SAF	PPOC (Operational Expenses)	1 pc Samsung Galaxy S22 (Hotline) and 2 others	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50299080	52,500.00		
1010-001-1-01-001-001-003	Procurement for PNP SAF: Allocation for Programmed Community Engagement and Public Safety Awareness	PPOC (Operational Expenses)	40 packs Wattatops Assorted and 2 others	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50299080	50,300.00		
1010-001-1-01-001-001-003	Procurement of Dry Ration for Counter-Insurgency Operations (CIO) for PNP SAF	PPOC (Operational Expenses)	500 pcs Red Sardines and 7 others	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50299080	120,000.00		
1010-001-1-01-001-001-003	Procurement of Medical Supplies	PPOC (Operational Expenses)	3 box 0.9% Sodium Chloride (PNSS) 100ml and 13 others	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50299080	51,650.00		
1010-001-1-01-001-001-003	Procurement of various materials for donation	PPOC (Operational Expenses)	70 pcs Corrugated Sheet #12 and 12 others	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50299080	130,730.00		
1010-001-1-01-001-001-003	Procurement of Motorcycle for donation to 902nd IB for Mobility Enhancement; Liason and Coordination Operations	PPOC (Operational Expenses)	5 units Motorcycle	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50299080	477,500.00		
1010-001-1-01-001-001-003	Procurement of Office Equipment for donation to 902nd IB for Information Education Campaign	PPOC (Operational Expenses)	1 unit Laptop Core i7 etc	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50299080	104,000.00		
1010-001-1-01-001-001-003	Procurerment of Communicatons Equipment for donation to 902nd IB for Enhancement of Communication Hubs in Remote Barangays	PPOC (Operational Expenses)	10 units Two-way Radio etc	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50299080	143,100.00		
1010-001-1-01-001-001-003	Procurement of Motorcycle for donation to PNP: Establishment of Boarder Control Facilities	PPOC (Operational Expenses)	4 units Motorcycle	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50299080	1,012,812.00		
1010-001-1-01-001-001-003	Procurement of Materials for donation to PNP: Establishment of Border Control Facilities	PPOC (Operational Expenses)	8 pcs Search Light etc	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50299080	1,336,150.00		
1010-001-1-01-001-001-003	Procurement of Materials for Donation to PNP: R-PSB Training (Opening and Closing Ceremony)	PPOC (Operational Expenses)	2 pcs Tarpaulin Layout 5x12ft etc	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50299080	7,000.00		
1010-001-1-01-001-001-003	Procurement of Materials for Donation to PNP: Support for Anti-illegal Drug Operations	PPOC (Operational Expenses)	14 unit Body Worn Camera etc	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50299080	100,000.00		
1010-001-1-01-001-001-003	Procurement of Materials for donation to PNP: LINIS-KAWANI	PPOC (Operational Expenses)	1,120 pcs Drug Test Kit and Bottle (Blue Screen)	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50299080	112,000.00		
1010-001-1-01-001-001-003	Cost of Materials for Donation to PNP: (Conduct of Project Kabalikat)	PPOC (Operational Expenses)	1 unit Reloading Machine and 6 others	Small Value Procurement	No	N/A	06/2026	06/2026	General Fund	50299080	418,000.00		
1010-001-1-01-001-001-003	Cost of Construction Materials for PNP	PPOC (Operational Expenses)	975 bags cement and ii2 others	Small Value Procurement	No	N/A	06/2026	06/2026	General Fund	50299080	1,755,385.00		
1010-001-1-01-001-001-003	Cost of Materials for Donation to PNP-SAF: For Radio Communication	PPOC (Operational Expenses)	1 unit Radio Base (CG828) - Specs: Frequency Range - VHF 136 - 174 MHz, UVF 400-470 MHz. Memory Channel -200. Power Output - 65 watts and 9 other items	Small Value Procurement	No	N/A	06/2026	06/2026	General Fund	50299080	99,710.00		

	PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS			PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
1010-001-1-01-001-001-003	Procurement of Motorcycles for PNP: For enhanced police visibility and patrol operations	PPOC (Operational Expenses)	4 units Motorcycle. Specifications: Displacement: 150 cc Maximum Power: 11.6 hp Fuel Tank Capacity: 12 L Exhaust Pipes: Single Exhaust Cooling System: Air Cooled Valve Configuration: OHC Bore X Stroke: 57.3 mm x 57.8 mm Engine Type: Single Cylinder, 4-Stroke, OHC Air-Cooled Engine No. Of Cylinder: 1 No. Of Strokes: 4-Stroke Drive Type: Chain Drive Maximum Torque: 12.1 Nm Fuel Consumption: 36.7 kmpl RPM at Maximum Power: 8000 rpm RPM at Maximum Torque: 6000 rpm Seat Height: 825 mm Seating Capacity: 2 Wheel Base: 1362 mm Dry Weight: 122 kg Ground Clearance: 243 mm Height: 1125 mm Width: 811 mm Length: 2091 mm	Small Value Procurement	No	N/A	06/2026	06/2026	General Fund	50299080	700,000.00		
1010-001-1-01-001-001-003	Cost of SWAT Van and other Accessories for Donation to PNP	PPOC (Operational Expenses)	1 unit Swat Van and other accessories	Competitive Bidding	No	N/A	07/2026	07/2026	General Fund	50299080	2,547,000.00		
1010-001-1-01-001-001-005	Supply and delivery of Office Supplies for the operations of the Provincial Anti Drug Abuse Council	PADAC	5 boxes ballpen, Gel Pen (15/box and 49 others)	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203010	50,000.00		
1010-001-1-01-001-001-005	Supply and delivery of Office Supplies for the operations of the Provincial Anti Drug Abuse Council	PADAC	10 gal alcohol, 10 gal fab-con and 29 others	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50203990	30,000.00		
1010-001-1-01-001-001-005	Supply and delivery of Office Supplies for the operations of the Provincial Anti Drug Abuse Council	PADAC	450/pax 467 pax	Small Value Procurement	No	N/A	03/2026	04/2026	General Fund	50299030	210,150.00		
1010-001-1-01-001-001-005	Supply and delivery of Fuel for the operations of the Provincial Anti Drug Abuse Council	PADAC	100L Diesel, 100L Unleaded	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50203090	200,000.00		
1010-001-1-01-001-001-005	Supply and delivery of Other Supplies for the operations of the Provincial Anti Drug Abuse Council	PADAC	Honorarium/tokens of 21 Judges during NDEP Week Celebration	Small Value Procurement	No	N/A	06/2026	06/2026	General Fund	50299990	22,000.00		
1010-001-1-01-001-001-005	Supply and delivery of Other Supplies for the operations of the Provincial Anti Drug Abuse Council	PADAC	20pc of Manila Paper,Various Sizes of Tarpaulin, and 23 0thers	Small Value Procurement	No	N/A	08/2026	08/2026	General Fund	50299080	30,000.00		
1010-001-1-01-001-001-005	Supply and delivery of Other Supplies for the operations of the Provincial Anti Drug Abuse Council	PADAC	Prizes for 8 different contest during NDEP-DAPC Week	Small Value Procurement	No	N/A	09/2026	09/2026	General Fund	50206020	40,000.00		
1010-001-1-01-001-001-010	Supply and delivery of Office Supplies for the operations of the NBI Provincial Office	NBI Operation	10 boxes ballpen 0.5 (15/box and 27 others)	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203010	74,737.00		
1010-001-1-01-001-001-010	Supply and delivery of Office Supplies for the operations of the NBI Provincial Office	NBI Operation	10 gal alcohol, 10 gal fab-con and 16 others	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50203990	34,521.00		
1010-001-1-01-001-001-010	Supply and delivery of Office Supplies for the operations of the NBI Provincial Office	NBI Operation	1 Lot Office Equipment	Small Value Procurement	No	N/A	03/2026	03/2026	General Fund	10705020	347,220.00		
1010-001-1-01-001-001-016	Supply and delivery of Office Supplies for the Procurement Activities of the Provincial Government of Camarines Norte	Operation of BAC Office	Various Office Supplies	Agency to Agency	No	N/A	01/2026	01/2026	General Fund	50203010	180,000.00		
1010-001-1-01-001-001-016	Supply and delivery of Office Supplies for the Procurement Activities of the Provincial Government of Camarines Norte	Operation of BAC Office	Various Office Supplies	Small Value Procurement	No	N/A	06/2026	06/2026	General Fund	50203010	90,000.00		
1010-001-1-01-001-001-016	Supply and delivery of Office Supplies for the Procurement Activities of the Provincial Government of Camarines Norte	Operation of BAC Office	various Other Supplies	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203990	60,000.00		
1010-001-1-01-001-001-016	Supply and delivery of Office Supplies for the Procurement Activities of the Provincial Government of Camarines Norte	Operation of BAC Office	various Other Supplies	Small Value Procurement	No	N/A	06/2026	06/2026	General Fund	50203990	60,000.00		
1010-001-1-01-001-001-016	Supply and delivery of Office Supplies for the Procurement Activities of the Provincial Government of Camarines Norte	Operation of BAC Office	various Other Supplies	Small Value Procurement	No	N/A	09/2026	09/2026	General Fund	50203990	60,000.00		
1010-001-1-01-001-001-016	Supply and delivery of Semi-Expendable Office Equipment for the Procurement Activities of the Provincial Government of Camarines Norte	Operation of BAC Office	Various Semi-Expendable Office Equipment	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203210	50,000.00		
1010-001-1-01-001-001-016	Supply and Delivery of Semi-Expendable Furniture, Fixtures and Books for the implementation of Operation and Maintenance of Bids and Awards Committee (BAC) Office	Operation of BAC Office	Various Semi-Expendable Office Equipment	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50203220	80,000.00		
1010-001-1-01-001-001-016	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Operation and Maintenance of Bids and Awards Committee (BAC) Office	Operation of BAC Office	Various Semi-Expendable Furnitures and Fixtures	Small Value Procurement	No	N/A	06/2026	06/2026	General Fund	50299030	5,000.00		
1010-001-1-01-001-001-016	Supply and Delivery of Semi-Expendable Machiney and Equipment for the implementation of Operation and Maintenance of Bids and Awards Committee (BAC) Office	Operation of BAC Office	Snacks for Meetings	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203210	170,000.00		
1010-001-1-01-001-001-016	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Operation and Maintenance of Bids and Awards Committee (BAC) Office	Operation of BAC Office	Snacks for Meetings	Small Value Procurement	No	N/A	06/2026	06/2026	General Fund	50299030	170,000.00		
1010-001-1-01-001-001-016	Supply and Delivery of Office Equipment for the implementation of Operation and Maintenance of Bids and Awards Committee (BAC) Office	Operation of BAC Office	Various Office Equipment	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	10705020	60,000.00		
1010-001-1-01-001-001-016	Supply and Delivery of Information andCommunication Technology Equipment for the implementation of Operation and Maintenance of Bids and Awards Committee (BAC) Office	Operation of BAC Office	Various Office Equipment	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	10705030	140,000.00		
1010-001-1-01-001-004-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of General Admin and Support/ Support to Operations: Provincial Custodial and Security Services Division	PCSSD	120 reams Book paper S20 (short) & 10 items of assorted office supplies for PCSSD use	Direct Acquisition	No	N/A	01/2026	02/2026	General Fund	50203010	119,065.00		
1010-001-1-01-001-004-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of General Admin and Support/ Support to Operations: Provincial Custodial and Security Services Division	PCSSD	60 reams Book Paper S20 (long)legal & 20 items of assorted office supplies	Direct Acquisition	No	N/A	05/2026	06/2026	General Fund	50203010	76,364.00		
1010-001-1-01-001-004-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of General Admin and Support/ Support to Operations: Provincial Custodial and Security Services Division	PCSSD	30 reams Book Paper S20 (long)legal & 30 reams Book paper S20 (Short) and 18 items of assorted office supplies	Direct Acquisition	No	N/A	09/2026	10/2026	General Fund	50203010	54,500.00		
1010-001-1-01-001-004-001	Supply and Delivery of Other Supplies and Materials for the implementation of General Admin and Support/ Support to Operations: Provincial Custodial and Security Services Division	PCSSD	Refilling of 9 Fire Extinguiser	Direct Acquisition	No	N/A	05/2026	05/2026	General Fund	50203990	123,517.00		
1010-001-1-01-001-004-001	Supply and Delivery of Other Supplies and Materials for the implementation of General Admin and Support/ Support to Operations: Provincial Custodial and Security Services Division	PCSSD	11 items of assorted common use supplies from PS DBM	Direct Acquisition	No	N/A	Sept-15	Sept 30	General Fund	50203990	46,481.92		

	PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS			PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
1010-001-1-01-001-004	Supply and Delivery of Other Supplies and Materials for the implementation of CUSTODIAL AND SECURITY SERVICES	PCSSD	3 Printers with xerox and scan	Direct Acquisition	No	N/A	05/2026	05/2026	General Fund	50203990	150,000.00		
1010-001-1-01-001-004-001	Supply and Delivery of Printing and Binding for the implementation of General Admin and Support/ Support to Operations: Provincial Custodial and Security Services Division	PCSSD	2 items of assorted office supplies for PCSSD use	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50299020	25,000.00		
1010-001-1-01-001-004-001	Supply and delivery of Tarpaulin and Book binding necessary in the operation of the PCSSD	PCSSD	2 items of assorted office supplies for PCSSD use	Direct Acquisition	No	N/A	Sept-15	Oct-15	General Fund	50299020	25,000.00		
1010-001-1-01-001-004-001	Delivery of 1 4x8 tarpaulin and Two (2) days Meals and Snack necessary for the Training of 50 Security Aide of the PCSSD (First Batch)	PCSSD	(1) 4x8 Tarpaulin And Meals & snacks for Two (2) days training of PCSSD personnel	Small Value Procurement	No	N/A	July 1	July 15	General Fund	50202010	70,000.00		
1010-001-1-01-001-004-001	Delivery of 1 4x8 tarpaulin and Two (2) days Meals and Snack necessary for the Training of 50 Security Aide of the PCSSD (Second Batch)	PCSSD	Meals & snacks for Two (2) days training of PCSSD personnel	Small Value Procurement	No	N/A	Sept-1	Sept-15	General Fund	50202010	70,000.00		
1010-001-1-01-001-004-001	Repair and Maintenance - Machinery and Equipment for the implementation of General Admin and Support/ Support to Operations: Provincial Custodial and Security Services Division	PCSSD	6 Maintenance Box & 7 items of assorted office supplies for PCSSD use	Direct Acquisition	No	N/A	Sept-15	Oct-15	General Fund	50213050	49,775.00		
1010-001-1-01-001-004-001	Repair and Maintenance-Transportation Equipment for the implementation of General Admin and Support/ Support to Operations: Provincial Custodial and Security Services Division	PCSSD	15items of assorted parts & Exterior Tires and Vehicle Body repair for PCSSD service	Direct Acquisition	No	N/A	July-15	Aug-15	General Fund	50213060	199,373.00		
1010-001-1-01-001-004-001	Delivery of 2 pc 8x12 tarpaulin and Meals anf Snack for PCSSD personnel use Team Building	PCSSD	2 pc 8x12 tarpaulin and 200 pax meals & snack for PCSSD	Direct Acquisition	No	N/A	July-15	July-31	General Fund	50299030	150,000.00		
1010-001-1-01-001-004-001	Delivery of 1 pc 8x12 tarpaulin and Meals anf Snacks for PCSSD personnel during Culminating and yearend assessment.	PCSSD	2 pc 8x12 tarpaulin and 200 pax meals & snack for PCSSD	Direct Acquisition	No	N/A	Nov-1	Nov-30	General Fund	50299030	150,000.00		
1010-001-1-01-001-004-001	Repair and Maintenance - Furniture and Fixtures for the implementation of General Admin and Support/ Support to Operations: Provincial Custodial and Security Services Division	PCSSD	20 items of assorted office supplies for PCSSD use	Direct Acquisition	No	N/A	July-15	July-31	General Fund	50213070	68,581.75		
1010-001-1-01-001-004-001	Repair and Maintenance - Buildings and Other Structures for the implementation of General Admin and Support/ Support to Operations: Provincial Custodial and Security Services Division	PCSSD	4 x 8 3/4 x 20' Checkered MS Plate and 4 0ther materials fro PCSSD use	Direct Acquisition	No	N/A	July 5, 2026	July 20, 2026	General Fund	50213040	99,500.00		
1010-001-1-01-001-004-001	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of General Admin and Support/ Support to Operations: Provincial Custodial and Security Services Division	PCSSD	820 liters of Diesel and 3 items of assorted supplies for PCSSD	Direct Acquisition	No	N/A	01/2026	01/2026	General Fund	50203090	64,150.00		
1010-001-1-01-001-004-001	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of General Admin and Support/ Support to Operations: Provincial Custodial and Security Services Division	PCSSD	820 liters of Diesel and 3 items of assorted supplies for PCSSD	Direct Acquisition	No	N/A	03/2026	03/2026	General Fund	50203090	61,720.00		
1010-001-1-01-001-004-001	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of General Admin and Support/ Support to Operations: Provincial Custodial and Security Services Division	PCSSD	820 liters of Diesel and 3 items of assorted supplies for PCSSD	Direct Acquisition	No	N/A	July 1	July-15	General Fund	50203090	112,030.70		
1010-001-1-01-001-004-001	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of General Admin and Support/ Support to Operations: Provincial Custodial and Security Services Division	PCSSD	820 liters of Diesel and 3 items of assorted supplies for PCSSD	Small Value Procurement	No	N/A	09/2026	09/2026	General Fund	50203090	62,120.00		
1010-001-1-01-001-004-001	Supply and Delivery of Office Equipment for the implementation of General Admin and Support/ Support to Operations: Provincial Custodial and Security Services Division	PCSSD	3 unit 2hp split type airon for PCSSD use	Direct Acquisition	No	N/A	July 1	July-15	General Fund	10705020	225,000.00		
1010-001-1-01-001-004-001	Supply and Delivery of Office Equipment for the implementation of General Admin and Support/ Support to Operations: Provincial Custodial and Security Services Division	PCSSD	24 units 8mp motorized bullet camera tc C38US3LHA-27135 and other 22 items equipments including installation and calibration.	Small Value Procurement	No	N/A	08/2026	08/2026	General Fund/ SB 1	10705100	2,000,000.00		
1010-001-1-01-001-004-001	Supply and Delivery of Office Equipment for the implementation of General Admin and Support/ Support to Operations: Provincial Custodial and Security Services Division	PCSSD	24 units 8mp motorized bullet camera tc C38US3LHA-27135 and other 22 items equipments including installation and calibration.	Small Value Procurement	No	N/A	08/2026	08/2026	General Fund/ SB 1	10705100	2,000,000.00		
1010-001-1-01-001-001-003-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of Implementation of National Drug Education Program	Social Science Welfare (CAO)	30 pcs. Sign Pen 0.5mm and 10 others	Small Value Procurement	No	N/A	06/2026	07/2026	General Fund	50203010	93,227.40		
1010-001-1-01-001-001-003-001	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of Implementation of National Drug Education Program	Social Science Welfare (CAO)	380 ltrs. Diesel and 2 others	Small Value Procurement	No	N/A	06/2026	07/2026	General Fund	50203090	37,626.37		
1010-001-1-01-001-001-003-001	Supply and Delivery of Other Supplies and Materials for the implementation of Implementation of National Drug Education Program	Social Science Welfare (CAO)	250 gal. Alcohol 1 Gallon and 2 others	Small Value Procurement	No	N/A	06/2026	07/2026	General Fund	50203990	24,292.80		
1010-001-1-01-001-001-003-001	Repair and Maintenance - Machinery and Equipment for the implementation of Implementation of National Drug Education Program	Social Science Welfare (CAO)	2 pcs DDR4 16gb Ram/Memory (2x8gb) and 1 other	Small Value Procurement	No	N/A	06/2026	07/2026	General Fund	50213050	19,152.00		
1010-001-1-01-001-001-003-001	Repair and Maintenance-Transportation Equipment for the implementation of Implementation of National Drug Education Program	Social Science Welfare (CAO)	Oil Filter IMV & 20 others	Small Value Procurement	No	N/A	06/2026	07/2026	General Fund	50213060	31,572.58		
1010-001-1-01-001-001-003-001	Repair and Maintenance-Transportation Equipment for the implementation of Implementation of National Drug Education Program	Social Science Welfare (CAO)	6 pcs. Tires and 6 others	Small Value Procurement	No	N/A	06/2026	07/2026	General Fund	50213060	62,316.58		
1010-001-1-01-001-001-003-001	Supply and Delivery of Information andCommunication Technology Equipment for the implementation of Implementation of National Drug Education Program	Social Science Welfare (CAO)	1 set Desktop Computer with Printer and Accessories	Small Value Procurement	No	N/A	06/2026	07/2026	General Fund	10705030	67,410.00		
1010-001-1-01-001-001-003-002-99 (GAD)	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of Support to e-Governance Program (Operation of Camarines Norte Provincial Capitol Tech4Ed Center)	Social Science Welfare (CAO)	4 btl. Ink refill Black and 14 others	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203010	17,608.50		
1010-001-1-01-001-001-003-002-99 (GAD)	Supply and Delivery of Other Supplies and Materials for the implementation of Support to e-Governance Program (Operation of Camarines Norte Provincial Capitol Tech4Ed Center)	Social Science Welfare (CAO)	1 set High Quality Precision Tool Set with Case	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203990	19,530.00		
1010-001-1-01-001-001-003-002-99 (GAD)	Repair and Maintenance - Machinery and Equipment for the implementation of Support to e-Governance Program (Operation of Camarines Norte Provincial Capitol Tech4Ed Center)	Social Science Welfare (CAO)	3 pcs. 512Gb SSD SATA 3 and 4 others	Small Value Procurement	No	N/A	06/2026	06/2026	General Fund	50213050	48,384.00		

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Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
1010-001-1-01-001-001-003-002-99 (GAD)	Supply and Delivery of Semi-Expendable Machinery and Equipment for the implementation of Support to e-Governance Program (Operation of Camarines Norte Provincial Capitol Tech4Ed Center)	Social Science Welfare (CAO)	1 unit Multi-Film Scanner	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203210	4,914.00		
1010-001-1-01-001-001-003-002-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Support to e-Governance Program (Operation of Camarines Norte Provincial Capitol Tech4Ed Center)	Social Science Welfare (CAO)	25 pax (lunch & snacks)	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299030	9,135.00		
1010-001-1-01-001-001-003-002-99 (GAD)	Supply and Delivery of Information andCommunication Technology Equipment for the implementation of Support to e-Governance Program (Operation of Camarines Norte Provincial Capitol Tech4Ed Center)	Social Science Welfare (CAO)	2 set Desktop Computer with Printer and Accessories	Direct Acquisition	No	N/A	04/2026	06/2026	General Fund	10705030	138,549.60		
1010-001-1-01-001-001-003-002-99 (GAD)	Supply and Delivery of Information andCommunication Technology Equipment for the implementation of Support to e-Governance Program (Operation of Camarines Norte Provincial Capitol Tech4Ed Center)	Social Science Welfare (CAO)	1 unit Touch Screen Interactive Display (Presentation Smart Board)	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	10705030	157,500.00		
3320-001-1-01-001-001-001-99 (GAD)	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of Camarines Norte Provincial Government College Education Assistance Program (CNPGCEAP)	Social Science Welfare (CAO)	20 reams BookPaper Long S-20 and 26 other	Small Value Procurement	No	N/A	02/2026	03/2026	General Fund	50203010	188,730.36		
3320-001-1-01-001-001-001-99 (GAD)	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of Camarines Norte Provincial Government College Education Assistance Program (CNPGCEAP)	Social Science Welfare (CAO)	1400 ltrs. Diesel and 2 others	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203090	188,158.32		
3320-001-1-01-001-001-001-99 (GAD)	Supply and Delivery of Other Supplies and Materials for the implementation of Camarines Norte Provincial Government College Education Assistance Program (CNPGCEAP)	Social Science Welfare (CAO)	50 cont. Purified Water and 15 others	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50203990	94,782.24		
3320-001-1-01-001-001-001-99 (GAD)	Repair and Maintenance - Machinery and Equipment for the implementation of Camarines Norte Provincial Government College Education Assistance Program (CNPGCEAP)	Social Science Welfare (CAO)	5 pcs. 512gb SSD SATA 3 and 5 others	Direct Acquisition	No	N/A	04/2026	06/2026	General Fund	50213050	94,782.24		
3320-001-1-01-001-001-001-99 (GAD)	Repair and Maintenance-Transportation Equipment for the implementation of Camarines Norte Provincial Government College Education Assistance Program (CNPGCEAP)	Social Science Welfare (CAO)	6 pcs. Tires and 5 others	Small Value Procurement	No	N/A	06/2026	06/2026	General Fund	50213060	96,516.00		
3320-001-1-01-001-001-001-99 (GAD)	Supply and Delivery of Semi-Expendable Machinery and Equipment for the implementation of Camarines Norte Provincial Government College Education Assistance Program (CNPGCEAP)	Social Science Welfare (CAO)	PC Monitor 24" Frameless IPS panel 144hz or higher and 8 others	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203210	189,997.92		
3320-001-1-01-001-001-001-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Camarines Norte Provincial Government College Education Assistance Program (CNPGCEAP)	Social Science Welfare (CAO)	55 pax (lunch & snacks)	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50299030	27,442.80		
3320-001-1-01-001-001-001-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Camarines Norte Provincial Government College Education Assistance Program (CNPGCEAP)	Social Science Welfare (CAO)	55 pax (lunch & snacks)	Small Value Procurement	No	N/A	10/2026	10/2026	General Fund	50299030	27,442.80		
3320-001-1-01-001-001-001-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Camarines Norte Provincial Government College Education Assistance Program (CNPGCEAP)	Social Science Welfare (CAO)	155 pax (snacks)	Small Value Procurement	No	N/A	10/2026	10/2026	General Fund	50299030	77,338.80		
3320-001-1-01-001-001-001-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Camarines Norte Provincial Government College Education Assistance Program (CNPGCEAP)	Social Science Welfare (CAO)	120 pax (snacks)	Direct Acquisition	No	N/A	07/2026	07/2026	General Fund	50299030	59,875.20		
3320-001-1-01-001-001-001-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Camarines Norte Provincial Government College Education Assistance Program (CNPGCEAP)	Social Science Welfare (CAO)	95 pax (lunch & snack)	Small Value Procurement	No	N/A	01/1900	10/2026	General Fund	50299030	47,401.20		
3320-001-1-01-001-001-001-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Camarines Norte Provincial Government College Education Assistance Program (CNPGCEAP)	Social Science Welfare (CAO)	470 pax (lunch and snacks)	Small Value Procurement	No	N/A	01/1900	11/2026	General Fund	50299030	234,511.20		
3320-001-1-01-001-001-002-99 (GAD)	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of Expanded Provincial Government High School Education Assistance Program (EPGHSEAP)	Social Science Welfare (CAO)	40 box White Envelop 6 3/4 and 15 others	Small Value Procurement	No	N/A	01/1900	01/2026	General Fund	50203010	70,056.00		
3320-001-1-01-001-001-002-99 (GAD)	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of Expanded Provincial Government High School Education Assistance Program (EPGHSEAP)	Social Science Welfare (CAO)	1150 ltrs. Diesel and 2 others	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203090	115,022.00		
3320-001-1-01-001-001-002-99 (GAD)	Supply and Delivery of Other Supplies and Materials for the implementation of Expanded Provincial Government High School Education Assistance Program (EPGHSEAP)	Social Science Welfare (CAO)	150 cont Purified Water and 9 others	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203990	97,757.10		
3320-001-1-01-001-001-002-99 (GAD)	Supply and Delivery of Semi-Expendable Machinery and Equipment for the implementation of Expanded Provincial Government High School Education Assistance Program (EPGHSEAP)	Social Science Welfare (CAO)	1 set Portable PA system	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50203210	47,880.00		
3320-001-1-01-001-001-002-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Expanded Provincial Government High School Education Assistance Program (EPGHSEAP)	Social Science Welfare (CAO)	280 pax (meals and snacks)	Small Value Procurement	No	N/A	10/2026	10/2026	General Fund	50299030	139,708.80		
3320-001-1-01-001-001-003-99 (GAD)	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of Provincial Government Leading Intervention for Education thru Alternative Learning System (PG LIFE-ALS)	Social Science Welfare (CAO)	30 btl. Ink refill Black and 9 others	Small Value Procurement	No	N/A	03/2026	03/2026	General Fund	50203010	91,854.00		
3320-001-1-01-001-001-003-99 (GAD)	Supply and Delivery of Other Supplies and Materials for the implementation of Provincial Government Leading Intervention for Education thru Alternative Learning System (PG LIFE-ALS)	Social Science Welfare (CAO)	20 pcs. Dri Fit Polo Shirt with Sublimation Printing and 6 other	Small Value Procurement	No	N/A	03/2026	03/2026	General Fund	50203990	71,290.80		
3320-001-1-01-001-001-003-99 (GAD)	Supply and Delivery of Semi-Expendable Machinery and Equipment for the implementation of Provincial Government Leading Intervention for Education thru Alternative Learning System (PG LIFE-ALS)	Social Science Welfare (CAO)	1 unit ALL I N 1 PRINTER (INK TANK)	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50203210	24,204.60		
3320-001-1-01-001-001-003-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Provincial Government Leading Intervention for Education thru Alternative Learning System (PG LIFE-ALS)	Social Science Welfare (CAO)	20 pax (lunch & snacks)	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50299030	7,434.00		
3320-001-1-01-001-001-003-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Provincial Government Leading Intervention for Education thru Alternative Learning System (PG LIFE-ALS)	Social Science Welfare (CAO)	20 pax (lunch & snacks)	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50299030	7,434.00		
3320-001-1-01-001-001-003-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Provincial Government Leading Intervention for Education thru Alternative Learning System (PG LIFE-ALS)	Social Science Welfare (CAO)	20 pax (lunch & snacks)	Small Value Procurement	No	N/A	09/2026	09/2026	General Fund	50299030	7,434.00		
3320-001-1-01-001-001-003-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Provincial Government Leading Intervention for Education thru Alternative Learning System (PG LIFE-ALS)	Social Science Welfare (CAO)	20 pax (lunch & snacks)	Small Value Procurement	No	N/A	10/2026	10/2026	General Fund	50299030	7,434.00		

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Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
3320-001-1-01-001-001-003-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Provincial Government Leading Intervention for Education thru Alternative Learning System (PG LIFE-ALS)	Social Science Welfare (CAO)	75 pax (5 days lunch & snacks)	Small Value Procurement	No	N/A	10/2026	10/2026	General Fund	50299030	37,422.00		
3320-001-1-01-001-001-003-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Provincial Government Leading Intervention for Education thru Alternative Learning System (PG LIFE-ALS)	Social Science Welfare (CAO)	36 pax (lunch & snacks)	Small Value Procurement	No	N/A	10/2026	10/2026	General Fund	50299030	13,381.20		
3320-001-1-01-001-001-003-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Provincial Government Leading Intervention for Education thru Alternative Learning System (PG LIFE-ALS)	Social Science Welfare (CAO)	36 pax (2 days lunch & snacks)	Small Value Procurement	No	N/A	10/2026	10/2026	General Fund	50299030	13,381.20		
3320-001-1-01-001-001-004-99 (GAD)	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of Camarines Norte Medical Students Financial Assistance Program (CNMSFAP)	Social Science Welfare (CAO)	325 pcs. Diesel and 2 others	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203090	37,967.14		
3320-001-1-01-001-001-004-99 (GAD)	Supply and Delivery of Other Supplies and Materials for the implementation of Camarines Norte Medical Students Financial Assistance Program (CNMSFAP)	Social Science Welfare (CAO)	9 gal. Alcohol 5000ML and 3 others	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50203990	47,376.00		
3320-001-1-01-001-001-005	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of Alay-Eskwela Program	Social Science Welfare (CAO)	3 reams Book Paper S-20 Long and 11 others	Small Value Procurement	No	N/A	May, 2026	07/2026	General Fund	50203010	24,154.20		
3320-001-1-01-001-001-005	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of Alay-Eskwela Program	Social Science Welfare (CAO)	ltrs. Diesel and 2 others	Small Value Procurement	No	N/A	May, 2026	07/2026	General Fund	50203090	49,208.80		
3320-001-1-01-001-001-005	Supply and Delivery of Other Supplies and Materials for the implementation of Alay-Eskwela Program	Social Science Welfare (CAO)	pcs MEGA BOX STORAGE (7 Liters Capacity)	Small Value Procurement	No	N/A	May, 2026	07/2026	General Fund	50203990	4,142.88		
3320-001-1-01-001-001-005	Supply and Delivery of Donations for the implementation of Alay-Eskwela Program	Social Science Welfare (CAO)	set PLASTIC ENVELOP WITH HANDLE AND SCHOOL SUPPLIES	Small Value Procurement	No	N/A	May, 2026	07/2026	General Fund	50299080	243,356.40		
3320-001-1-01-001-001-005	Supply and Delivery of Donations for the implementation of Alay-Eskwela Program	Social Science Welfare (CAO)	set PLASTIC ENVELOP WITH HANDLE AND SCHOOL SUPPLIES	Small Value Procurement	No	N/A	May, 2026	07/2026	General Fund	50299080	251,748.00		
3320-001-1-01-001-001-005	Supply and Delivery of Donations for the implementation of Alay-Eskwela Program	Social Science Welfare (CAO)	set PLASTIC ENVELOP WITH HANDLE AND SCHOOL SUPPLIES	Small Value Procurement	No	N/A	May, 2026	07/2026	General Fund	50299080	1,899,019.08		
3310-001-1-01-001-001-009	Supply and Delivery of Meals and Snacks for Research Collaborative Learning Sessions for 1st Quarter	Special Education Fund	345 pax	Small Value Procurement	No	N/A	January	February	Special Education Fund	50299030	207,000.00		
3310-001-1-01-001-001-009	Supply and Delivery of Meals and Snacks for Research Collaborative Learning Sessions for 3rd Quarter	Special Education Fund	345 pax	Small Value Procurement	No	N/A	July	August	Special Education Fund	50299030	207,000.00		
3310-001-1-01-001-001-009	Supply and Delivery of Meals and Snacks for Research Collaborative Learning Sessions for 4th Quarter	Special Education Fund	345 pax	Small Value Procurement	No	N/A	September	October	Special Education Fund	50299030	207,000.00		
3310-001-1-01-001-001-009	Supply and Delivery of Meals and Snacks with venue for Division Brigada Eskwela Kick-Off 2026	Special Education Fund	377 pax	Small Value Procurement	No	N/A	April	May	Special Education Fund	50299030	226,200.00		
3310-001-1-01-001-001-009	Supply and Delivery of Meals and Snacks for OHSP'S Student's ADM Advocacy 2026	Special Education Fund	130 pax	Small Value Procurement	No	N/A	July	September	Special Education Fund	50299030	65,000.00		
3310-001-1-01-001-001-009	Supply and Delivery of Meals and Snacks with Venue for Program Implementation Review (PIR) of ADM's Open Highschool Program	Special Education Fund	110 pax	Small Value Procurement	No	N/A	July	September	Special Education Fund	50299030	88,000.00		
3310-001-1-01-001-001-009	Supply and Delivery of Meals and Snacks for Capacity Building of Projects 6B's	Special Education Fund	230 pax	Small Value Procurement	No	N/A	January	March	Special Education Fund	50299030	103,500.00		
3310-001-1-01-001-001-009	Supply and Delivery of Snacks for Governor's Cup (Boys) 2026	Special Education Fund	195 pax	Small Value Procurement	No	N/A	April	May	Special Education Fund	50299030	30,000.00		
3310-001-1-01-001-001-009	Supply and Delivery of Meals and Snacks for Division Coache's Training	Special Education Fund	69 pax	Small Value Procurement	No	N/A	July	September	Special Education Fund	50299030	31,050.00		
3310-001-1-01-001-001-009	Supply and Delivery of Meals for National Teachers Day	Special Education Fund	1125 pax	Small Value Procurement	No	N/A	July	September	Special Education Fund	50299030	450,000.00		
3310-001-1-01-001-001-009	Supply and Delivery of Vitamins and Medicines for Palarong Bicol 2026	Special Education Fund	Multivitamins, Multimineral B Complex & 31 others	Small Value Procurement	No	N/A	January	February	Special Education Fund	50203070	30,000.00		
3310-001-1-01-001-001-009	Supply and Delivery of Supplies and Tarpaulin for Province Wide SDO Camarines Norte Summer Basketball Training Camp 2026	Special Education Fund	Whistle & 3 others	Small Value Procurement	No	N/A	January	March	Special Education Fund	50203990	8,000.00		
3310-001-1-01-001-001-009	Supply and Delivery of Polo Shirt for Province Wide SDO Camarines Norte Summer Basketball Training Camp 2026	Special Education Fund	9 pcs Polo Shirt	Small Value Procurement	No	N/A	January	March	Special Education Fund	50203990	6,750.00		
3310-001-1-01-001-001-009	Supply and Delivery of Tarpaulin and Supplies for SDS Cup 2026	Special Education Fund	Tarpaulin & 3 others	Small Value Procurement	No	N/A	January	March	Special Education Fund	50203990	10,000.00		
3310-001-1-01-001-001-009	Supply and Delivery of Sublimation Polo Shirt with Print for Division Brigada Eskwela Kick-Off 2026	Special Education Fund	120 pcs Sublimation Polo Shirt with Print	Small Value Procurement	No	N/A	April	May	Special Education Fund	50203990	62,500.00		
3310-001-1-01-001-001-009	Supply and Delivery of Polo Shirt with Print for Division Brigada Eskwela Kick-Off 2026	Special Education Fund	35 pcs Polo Shirt with Print	Small Value Procurement	No	N/A	April	May	Special Education Fund	50203990	10,500.00		
3310-001-1-01-001-001-009	Supply and Delivery of Emergency Kit Pouch with SDO Logo for Division Brigada Eskwela Kick-Off 2026	Special Education Fund	100 pcs Emergency Kit Pouch with SDO Logo	Small Value Procurement	No	N/A	April	May	Special Education Fund	50203990	47,000.00		
3310-001-1-01-001-001-009	Supply and Delivery of Tarpaulin and Supplies for Division Brigada Eskwela Kick-Off 2026	Special Education Fund	Tarpaulin & 12 others	Small Value Procurement	No	N/A	April	May	Special Education Fund	50299030	49,500.00		
3310-001-1-01-001-001-009	Supply and Delivery of Insulated Water bottle and Tarpaulin for OHSP'S Student's ADM Advocacy 2026	Special Education Fund	30 pcs of Insulated Water bottle & 1 other	Small Value Procurement	No	N/A	July	September	Special Education Fund	50203990	16,500.00		
3310-001-1-01-001-001-009	Supply and Delivery of Advocacy Shirts with print for Program Implementation Review (PIR) of ADM's Open Highschool Program	Special Education Fund	110 Advocacy Shirts with print	Small Value Procurement	No	N/A	July	September	Special Education Fund	50203990	71,500.00		
3310-001-1-01-001-001-009	Supply and Delivery of Parade Uniform for Palarong Bicol 2026	Special Education Fund	822 pcs Parade Uniform (Jogging pants and Jacket)	Small Value Procurement	No	N/A	January	February	Special Education Fund	50203990	945,300.00		
3310-001-1-01-001-001-009	Supply and Delivery of Parade Cap, Running Shoes, Foot and High Knee Socks with design for Palarong Bicol 2026	Special Education Fund	822 pcs Parade Cap (red with accent yellow) & 3 others	Small Value Procurement	No	N/A	January	February	Special Education Fund	50203990	677,800.00		
3310-001-1-01-001-001-009	Supply and Delivery of Travelling Bag for Palarong Bicol 2026	Special Education Fund	730 pcs Travelling Bag	Small Value Procurement	No	N/A	January	February	Special Education Fund	50203990	547,500.00		
3310-001-1-01-001-001-009	Supply and Delivery of Sublimation Polo Shirt & Gymnastics Uniform for Palarong Bicol 2026	Special Education Fund	160 pcs Sublimation Polo Shirt & 5 others	Small Value Procurement	No	N/A	January	February	Special Education Fund	50203990	388,950.00		
3310-001-1-01-001-001-009	Supply and Delivery of Competition Uniform of Basketball teams for Palarong Bicol 2026	Special Education Fund	52 pairs of Jersey and Shorts for Basketball teams & 3 others	Small Value Procurement	No	N/A	January	February	Special Education Fund	50203990	313,500.00		
3310-001-1-01-001-001-009	Supply and Delivery of Toiletries for Palarong Bicol 2026	Special Education Fund	725 pcs of Toilet tissue Roll & 6 others	Small Value Procurement	No	N/A	January	February	Special Education Fund	50203990	206,530.00		
3310-001-1-01-001-001-009	Supply and Delivery of Energy Drink for Palarong Bicol 2026	Special Education Fund	2,672 bottles	Small Value Procurement	No	N/A	January	February	Special Education Fund	50203990	133,600.00		
3310-001-1-01-001-001-009	Supply and Delivery of Laminated ID's and Laces for Palarong Bicol 2026	Special Education Fund	822 pcs Laminated ID's and Laces	Small Value Procurement	No	N/A	January	February	Special Education Fund	50203990	73,980.00		
3310-001-1-01-001-001-009	Supply and Delivery of Materials for Clean and Green Program of Palarong Bicol 2026	Special Education Fund	Genna cloth & 8 others	Small Value Procurement	No	N/A	January	February	Special Education Fund	50203990	73,000.00		
3310-001-1-01-001-001-009	Supply and Delivery of Advocacy Shirts for Research Collaborative Learning Sessions for 1st Quarter	Special Education Fund	25 pcs Advocacy Shirts	Small Value Procurement	No	N/A	January	February	Special Education Fund	50203990	17,500.00		
3310-001-1-01-001-001-009	Supply and Delivery of Tarpaulin and Office Supplies for Research Collaborative Learning Sessions for 1st Quarter	Special Education Fund	Tarpaulin & 9 others	Small Value Procurement	No	N/A	January	February	Special Education Fund	50203990	9,000.00		
3310-001-1-01-001-001-009	Supply and Delivery of Executive Jacket for Research Collaborative Learning Sessions for 3nd Quarter	Special Education Fund	25 pcs Executive Jacket with print of Deped Logo	Direct Acquisition	No	N/A	July	August	Special Education Fund	50203990	32,500.00		
3310-001-1-01-001-001-009	Supply and Delivery of Tarpaulin and Office Supplies for Research Collaborative Learning Sessions for 3nd Quarter	Special Education Fund	2 pcs of Tarpaulin	Direct Acquisition	No	N/A	July	August	Special Education Fund	50203990	1,800.00		

	PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS			PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
3310-001-1-01-001-001-009	Supply and Delivery of customized 1-inch badge and Tarpaulin for Research Collaborative Learning Sessions for 4th Quarter	Special Education Fund	90 pcs of badges & 2 others	Small Value Procurement	No	N/A	September	October	Special Education Fund	50203990	23,850.00		
3310-001-1-01-001-001-009	Supply and Delivery of Supplies for Capacity Building of Projects 6B's	Special Education Fund	Certificate frame & 11 others	Small Value Procurement	No	N/A	January	February	Special Education Fund	50203990	32,600.00		
3310-001-1-01-001-001-009	Supply and Delivery of Sublimation T-Shirts for Governor's Cup (Boys) 2026	Special Education Fund	30 pcs Sublimation T-Shirts	Small Value Procurement	No	N/A	April	May	Special Education Fund	50203990	15,000.00		
3310-001-1-01-001-001-009	Supply and Delivery of Trophies,Tarpaulin, Medals and Certificate for Governor's Cup (Boys) 2026	Special Education Fund	10 pcs trophies & 3 others	Small Value Procurement	No	N/A	April	May	Special Education Fund	50203990	17,500.00		
3310-001-1-01-001-001-009	Supply and Delivery of Basketball Ball for Governor's Cup (Boys) 2026	Special Education Fund	3 pcs of Basketball Ball	Small Value Procurement	No	N/A	April	May	Special Education Fund	50203990	6,000.00		
3310-001-1-01-001-001-009	Supply and Delivery of Varsity Jacket, Corporate Jacket and Sublimation white T-Shirt with collar	Special Education Fund	262 pcs of Varsity Jacket & 2 others	Small Value Procurement	No	N/A	April	May	Special Education Fund	50203990	331,600.00		
3310-001-1-01-001-001-009	Supply and Delivery of Competition Uniform of Gymnastic for Palarong Pambansa 2026	Special Education Fund	9 pcs Gymnastics Leotard	Small Value Procurement	No	N/A	April	May	Special Education Fund	50203990	49,500.00		
3310-001-1-01-001-001-009	Supply and Delivery of Trophies and Supplies for National Teachers Day Celebration	Special Education Fund	10 pcs of Trophies	Small Value Procurement	No	N/A	July	September	Special Education Fund	50203990	20,000.00		1st Revision
3310-001-1-01-001-001-009	Supply and Delivery of Trophies and Supplies for Palarong Panlalawigan	Special Education Fund	12 pcs of Trophies & 2 others	Small Value Procurement	No	N/A	July	August	Special Education Fund	50203990	53,000.00		
3310-001-1-01-001-001-009	Supply and Delivery of Sports Equipment for Palarong Panlalawigan	Special Education Fund	4 pcs of Volleyball & 2 others	Small Value Procurement	No	N/A	July	August	Special Education Fund	50203990	43,000.00		
3310-001-1-01-001-001-009	Supply and Delivery of Polo Shirt for Division Coache's Training	Special Education Fund	23 pcs of Polo Shirt	Small Value Procurement	No	N/A	July	September	Special Education Fund	50203990	13,800.00		
3310-001-1-01-001-001-009	Supply and Delivery of Insulated water bottle for Division Coache's Training	Special Education Fund	23 pcs of Insulated water bottle	Small Value Procurement	No	N/A	July	September	Special Education Fund	50203990	11,500.00		
3310-001-1-01-001-001-009	Supply and Delivery of Supplies for Division Coache's Training	Special Education Fund	2 pcs Tarpaulin and 1 other	Small Value Procurement	No	N/A	July	September	Special Education Fund	50203990	5,400.00		AAA No. 4
3310-001-1-01-001-001-009	Supply and Delivery of Collapsible Tent for Palarong Bicol 2026	Special Education Fund	10 pcs Collapsible Tent	Small Value Procurement	No	N/A	January	February	Special Education Fund	50203990	50,000.00		AAA No. 4
3310-001-1-01-001-001-009	Supply and Delivery of Sports Equipment	Special Education Fund	30 pcs of Mat for Arnis & 56 others	Small Value Procurement	No	N/A	January	February	Special Education Fund	50203990	600,000.00		AAA No. 4
3310-001-1-01-001-001-009	Supply and Delivery of Ink Refill for Research Collaborative Learning Sessions for 3rd Quarter	Special Education Fund	1 pc Ink Refill and 4 others	Direct Acquisition			July	August	Special Education Fund	50203010	2,200.00		
3310-001-1-01-001-001-009	Supply and Delivery of Printer & Laminating Machine for Clean and Green Program of Palarong Bicol 2026	Special Education Fund	1 unit of Printer & Laminating Machine	Small Value Procurement	No	N/A	January	February	Special Education Fund	50203210	27,000.00		AAA No. 4
3310-001-1-01-001-001-009	Supply and Delivery of Portable Juicer for Research Collaborative Learning Sessions for 4th Quarter	Special Education Fund	7 pcs 400ml Portable Juicer	Small Value Procurement	No	N/A	September	October	Special Education Fund	50203210	7,000.00		AAA No. 4
3310-001-1-01-001-001-009	Supply and Delivery of Rechargeable wireless presenter for Research Collaborative Learning Sessions for 4th Quarter	Special Education Fund	15 pcs rechargeable wireless presenter (red laser) controller compatible with Windows	Small Value Procurement	No	N/A	September	October	Special Education Fund	50203210	15,000.00		AAA No. 4
3310-001-1-01-001-001-009	Supply and Delivery of Rechargeable Foldable Telescopic Stand Fan and Printer for Capacity Building of Projects 6B's	Special Education Fund	10 pcs Rechargeable Foldable Telescopic Stand Fan and Printer	Small Value Procurement	No	N/A	January	March	Special Education Fund	50203210	27,000.00		AAA No. 4
3310-001-1-01-001-001-009	Supply and Delivery of Emergency Radio Hand Crank Solar Weather and Solar Powered Flashlight Hand Crank Dynamo Rechargeable LED Lamp for Division Brigada Eskwela Kick-Off 2026	Special Education Fund	100 pcs Emergency Radio Hand Crank Solar Weather and 1 other	Small Value Procurement	No	N/A	April	May	Special Education Fund	50203210	144,000.00		
3310-001-1-01-001-001-009	Supply and Delivery of ICT Equipment for 1st Quarter	Special Education Fund	5 units of Mini Refrigerator and 3 others	Direct Acquisition	No	N/A	January	March	Special Education Fund	50203210	514,500.00		
3310-001-1-01-001-001-009	Supply and Delivery of ICT Equipment for 3rd Quarter	Special Education Fund	1 unit of Smart Television	Direct Acquisition	No	N/A	July	August	Special Education Fund	50203210	49,400.00		
3310-001-1-01-001-001-009	Supply and Delivery of ICT Equipment for 3rd Quarter	Special Education Fund	1 unit of Printer & 3 others	Direct Acquisition	No	N/A	July	August	Special Education Fund	50203210	62,200.00		
3310-001-1-01-001-001-009	Supply and Delivery of ICT Equipment for 3rd Quarter	Special Education Fund	4 units of Laptop	Direct Acquisition	No	N/A	July	August	Special Education Fund	50203210	198,000.00		
3310-001-1-01-001-001-009	Supply and Delivery of ICT Equipment for 4th Quarter	Special Education Fund	1 unit of Laptop & 4 others	Direct Acquisition	No	N/A	September	October	Special Education Fund	50203210	182,300.00		
3310-001-1-01-001-001-009	Supply and Delivery of ICT Equipment for 3rd Quarter	Special Education Fund	2 units of laptop	Direct Acquisition	No	N/A	July	August	Special Education Fund	10705030	132,840.00		
3310-001-1-01-001-001-009	Supply and Delivery of ICT Equipment for 3rd Quarter	Special Education Fund	1 unit of Tablet	Direct Acquisition	No	N/A	July	August	Special Education Fund	10705030	70,000.00		
3310-001-1-01-001-001-009	Supply and Delivery of ICT Equipment for 4th Quarter	Special Education Fund	1 unit of Laptop	Direct Acquisition	No	N/A	September	October	Special Education Fund	10705030	62,160.00		
3310-001-1-01-001-001-009	Supply and Delivery of ICT Equipment for 4th Quarter	Special Education Fund	1 unit of Tablet	Direct Acquisition	No	N/A	September	October	Special Education Fund	10705030	80,000.00		
1030-002-1-01-012-001-001	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Administrator	Provl Admin	FUEL: Quantity: 3200 liters/annually Size: 2.8 liter (2,755 cc) turbocharged 4-cylinder diesel engine. Quantity for Gasoline: 1,135 liters/annually. OIL & LUBRICANTS: Quantity: 4 liters per Quarter Size:4.9 to 8 liters or more.	Small Value Procurement	No	N/A	02/2026	03/2026	General Fund	50203090	450,000.00		
1030-002-1-01-012-001-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Administrator	Provl Admin	33 assorted NON DBM office supply	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50203010	100,000.00		
1030-002-1-01-012-001-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Administrator	Provl Admin	30 Cleaning materials and maintenance supply	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50203010	150,000.00		
1030-002-1-01-012-001-001	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Administrator	Provl Admin	990 pax.	Small Value Procurement	No	N/A	02/2026	03/2026	General Fund	50299030	400,000.00		
1030-002-1-01-012-001-001	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Administrator	Provl Admin	300 pax	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50299030	105,300.00		
1030-002-1-01-012-001-001	Supply and Delivery of Semi-Expendable Machiney and Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Administrator	Provl Admin	2 units of Printer with scanner for office use	Small Value Procurement	No	N/A	03/2026	03/2026	General Fund	50203210	53,000.00		
1030-002-1-01-012-001-001	Supply and Delivery of Semi-Expendable Machiney and Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Administrator	Provl Admin	1 Gallon Alcohol Ethyl and 11 others	Small Value Procurement/ Direct Acquisition	No	N/A	07/2026	07/2026	General Fund	50203990	17,916.00		
1030-002-1-01-012-001-001	Repair and Maintenance - Buildings and Other Structures for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Administrator	Provl Admin	Contract for maintenance and repair services	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50213040	50,000.00		
1030-002-1-01-012-001-001	Repair and Maintenance-Transportation Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Administrator	Provl Admin	Contract for maintenance and repair services	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50213060	150,000.00		
1030-002-1-01-012-001-001	Supply and Delivery of Information andCommunication Technology Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Administrator	Provl Admin	1 unit of Airconditioner and 1 unit of High-Performance Desktop Workstations	Small Value Procurement	No	N/A	03/2026	03/2026	General Fund	10705030	200,000.00		
1030-002-1-01-012-001-001	Supply and Delivery of Information andCommunication Technology Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Administrator	Provl Admin	1 Camera, 1 Camera Lens, 1 pair Microphone, and other accessories	Small Value Procurement	No	N/A	02/2026	03/2026	General Fund	10705030	550,000.00		

	PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS			PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
1120-001-1-01-001-002-001	Supply and Delivery of Office Supplies for General Admin and Support to operation	Library Services Division	45 RMS Copy Paper 5 continuous Flow Ink, Assorted colors 4 Toner 20 Plastic Paper Fastener 5 Highlighter 50 Scotch Tape 5 Plastic Acetate 10 Correction Tape 3 Glue Multipurpose 50 Folder white 4 Black Ballpen 10 Packs Photo Paper 15 Packs vellum board Size Short Size Hard Copy paper Long Sze Hard Copy paper A4 Size Hard Copy paper ½ Inch Size Scotch Tape 1 Inch Size Scotch Tape Long Size Folder A4 size Photopaper Long Size Vellum Board	Direct Acquisition	No	N/A	02/2026	03/2026	General Fund	5 02 03 010	47,000.00		
1120-001-1-01-001-002-001	Supply and Delivery of Other Supplies & Other Material Expenses for General Admin and Support to operation	Library Services Division	15 Alcohol 70% 12 Soap, Dishwashing 15 Bleach Liquid 10 Pwder Dtergent Soap	Direct Acquisition	No	N/A	05/2026	06/2026	General Fund	50203930	42,500.00		
1120-001-1-01-001-002-001	Supply and Delivery of R/M- Machinery & Equipment for General Admin and Support to operation	Library Services Division	Maintenance of the Computer Units and Internet Cable	Direct Acquisition	No	N/A	05/2026	06/2026	General Fund	50213050	10,000.00		
1120-001-1-01-001-002-001	Supply and Delivery of R/M- Furnitures and Fixtures General Admin and Support to operation	Library Services Division	Reepair and Maintenace of Furnitures and Fixtures	Direct Acquisition	No	N/A	05/2026	06/2026	General Fund	50213070	10,000.00		
1120-001-1-01-001-002-001	Supply and Delivery of Semi-Expendable (Machinery and Equipment)General Admin and Support to operation	Library Services Division	: 9 Tablet with Charger Size: 11 inches 6nm Snapdragon Processor	Direct Acquisition	No	N/A	05/2026	06/2026	General Fund	50203220	63,000.00		
1060-013-1-01-015-001-004	Training Expenses for the Implementation of Electronic Library And Digitization Program	Library Services Division	40 pcs AM Snack 40 pcs Lunch 40 pcs PM Snack	Direct Acquisition	No	N/A	06/2026	06/2026	General Fund	5 02 02 010	20,000.00		
1120-001-1-01-001-002-001	Provision of Catering Service for the Hosting of Library Services and Information Services Month	Library Services Division	250 pcs PM snack	Direct Acquisition	No	N/A	05/2026	06/2026	General Fund	5 02 99 030	35,000.00		
1120-001-1-01-001-002-001	Supply and Delivery of Other Supplies (Office Supplies and Expenses) for Hosting of Library Services and Information Services Month	Library Services Division	5 Copy Paper 1 Continuous Flow Ink, Assorted Color 30 Special Paper	Direct Acquisition	No	N/A	09/2026	10/2026	General Fund	5 0	5,000.00		
1120-001-1-01-001-002-001	Supply and Delivery of Other Supplies (Other Supplies and Materials Expenses) for Hosting of Library Services and Information Services Month	Library Services Division	: 10 trophies 10 Medals Size	Direct Acquisition	No	N/A	09/2026	10/2026	General Fund	5 0	10,000.00		
1120-001-1-01-001-002-001-002-99 (GAD)	Provision of Catering Service for the Hosting of National childrens Book Week	Library Services Division	250 pcs PM snack	Direct Acquisition	No	N/A	05/2026	06/2026	General Fund	50299030	30,000.00		
1120-001-1-01-001-002-001-002-99 (GAD)	Supply and Delivery of Other Supplies (Office Supplies and Expenses) forHosting of National childrens Book Week	Library Services Division	5 Copy Paper 1 Continuous Flow Ink, Assorted Color 30 Special Paper	Direct Acquisition	No	N/A	05/2026	06/2026	General Fund	50203010	5,000.00		
1120-001-1-01-001-002-001-002-99 (GAD)	Supply and Delivery of Other Supplies (Office Supplies and Materials Expenses) for Children's Book Week Celebration	Library Services Division	: 10 trophies and others Size 4pcs 10 Inches x 5 Inches trophy	Direct Acquisition	No	N/A	05/2026	06/2026	General Fund	50203990	10,000.00		
1120-004-1-02-004-001-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of General Admin and Support/ Support to Operations: Provincial Information Office	PIO	10 pcs. Correction Tape and 31 other types of office supplies	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203010	48,744.53		
1120-004-1-02-004-001-001	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of General Admin and Support/ Support to Operations: Provincial Information Office	PIO	450 liters of Diesel, 446 liters of Gasoline and 8 liters of Lubricants	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203090	69,984.60		
1120-004-1-02-004-001-001	Supply and Delivery of Other Supplies and Materials for the implementation of General Admin and Support/ Support to Operations: Provincial Information Office	PIO	35 bottles/can Air Freshener Spray Orange Scent 320ml and 20 other types of other supplies (cleaning items)	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203990	68,950.43		
1120-004-1-02-004-001-001	Supply and Delivery of Other Supplies and Materials for the implementation of General Admin and Support/ Support to Operations: Provincial Information Office	PIO	3pcs USB Hub 3.0, 4 ports and 5 other types of electronic, wired items and other computer accessories	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203990	18,039.51		
1120-004-1-02-004-001-001	Supply and Delivery of Semi-Expendable Machiney and Equipment for the implementation of General Admin and Support/ Support to Operations: Provincial Information Office	PIO	6 external hard drives: External Hard Drive 5TB USB Hub 3.0, 4 ports	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203210	57,688.60		
1120-004-1-02-004-001-001	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of General Admin and Support/ Support to Operations: Provincial Information Office	PIO	Pork Steak, Mixed Veggies, Rice, Bottle Mineral Water and 124 other types of food packs	Small Value Procurement	No	N/A	03/2026	03/2026	General Fund	50299030	24,937.50		
1120-004-1-02-004-001-001	Supply and Delivery of Semi-Expendable Furniture, Fixtures and Books for the implementation of General Admin and Support/ Support to Operations: Provincial Information Office	PIO	1 steel cabinet: Anti-Tilt Lock Mechanism, Central locking system, Fully powder coated, for better resistance to rust and scratched, Compatible with A4, FC, letter and legal size files, 4 Layer Vertical	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203220	17,551.80		
1120-004-1-02-004-001-001	Repair and Maintenance-Transportation Equipment for the implementation of General Admin and Support/ Support to Operations: Provincial Information Office	PIO	1 pc connecting rod and 18 other types of motorcycle parts	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50213060	19,157.76		

	PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS				
PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)	PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
1120-004-1-02-004-001-001	Supply and Delivery of Information andCommunication Technology Equipment for the implementation of General Admin and Support/ Support to Operations: Provincial Information Office	PIO	2 units of ICT Equipment (Tablet): Weight:1.9 kg without optional stand Dimension:39.6 cm (15.6 in) / Full HD 1920 x 1080; Display Type:344 x 194 mm (13.6 x 7.6 in); Resolution:"17 customizable, application-specific ExpressKeys,Touch Ring, Rocker Ring/Home Button, Precision Mode, Display Toggle, Radial Menu, and dedicated pan, scroll, zoom, brush size" Active Area:Patented electromagnetic resonance method Reading Tech:8192 levels; Coordinate Resolution:5080 lines per inch	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	10705030	129,066.00		
1120-004-1-02-004-001-002	Supply and Delivery of Semi-Expendable Machiney and Equipment for the implementation of Operation of Provincial Government Radio Broadcast Station (RADYO PILIPINAS formerly Radyo ng Bayan)	PIO	1 pc Solid State Drive (SATA) and 21 types of Semi-Expendable Machinery and Equipment	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50203210	487,720.49		
1120-004-1-02-004-001-002	Supply and Delivery of Prizes for the implementation of Operation of Provincial Government Radio Broadcast Station (RADYO PILIPINAS formerly Radyo ng Bayan)	PIO	80 Portable Transitor Radio Units: Transistor Radio: Portable Radio - AM/FM | Bluetooth | Flashlight | Rechargeable | Emergency Use	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50206020	68,210.35		
1120-004-1-02-004-001-002	Supply and Delivery of Information andCommunication Technology Equipment for the implementation of Operation of Provincial Government Radio Broadcast Station (RADYO PILIPINAS formerly Radyo ng Bayan)	PIO	1 unit DSLR Camera and 9 other types of ICT Equipment	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	10705030	1,651,433.45		
1120-004-1-02-004-001-002	Supply and Delivery of Other Machinery and Equipment for the implementation of Operation of Provincial Government Radio Broadcast Station (RADYO PILIPINAS formerly Radyo ng Bayan)	PIO	1 water pump and 1 spotlight	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	10705990	153,930.00		
1120-004-1-02-004-001-003	Supply and Delivery of Printing and Binding for the implementation of Operation of BANTAYOG Provincial Publication	PIO	9,000 copies of Bantayog Publication Newspaper - 11.5: X 17.5", 8 Pages Tabloid Size, with Color Separations, (pages 1, 4, 5 & 8 colored) BOOK 58	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50299020	215,308.80		
1120-004-1-02-004-001-003	Supply and Delivery of Printing and Binding for the implementation of Operation of BANTAYOG Provincial Publication	PIO	9,000 copies of Bantayog Publication Newspaper - 11.5: X 17.5", 8 Pages Tabloid Size, with Color Separations, (pages 1, 4, 5 & 8 colored) BOOK 58	Small Value Procurement	No	N/A	03/2026	04/2026	General Fund	50299020	215,308.80		
1120-004-1-02-004-001-003	Supply and Delivery of Printing and Binding for the implementation of Operation of BANTAYOG Provincial Publication	PIO	9,000 copies of Bantayog Publication Newspaper - 11.5: X 17.5", 8 Pages Tabloid Size, with Color Separations, (pages 1, 4, 5 & 8 colored) BOOK 58	Small Value Procurement	No	N/A	06/2026	07/2026	General Fund	50299020	215,308.80		
1120-004-1-02-004-001-003	Supply and Delivery of Printing and Binding for the implementation of Operation of BANTAYOG Provincial Publication	PIO	9,000 copies of Bantayog Publication Newspaper - 11.5: X 17.5", 8 Pages Tabloid Size, with Color Separations, (pages 1, 4, 5 & 8 colored) BOOK 58	Small Value Procurement	No	N/A	09/2026	10/2026	General Fund	50299020	215,308.80		
1120-004-1-02-004-001-004	Supply and Delivery of Semi-Expendable Machiney and Equipment for the implementation of Operation of Social Media Platform	PIO	2 sets Microphone and 7 other types of Semi-Expendable Machinery and Equipment	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50203210	235,858.38		
1120-004-1-02-004-001-004	Supply and Delivery of Information andCommunication Technology Equipment for the implementation of Operation of Social Media Platform	PIO	1 set of Desktop Computer	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	10705030	90,174.44		
1120-004-1-02-004-001-007	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Special Coverage for Municipal LGUs	PIO	Pork Steak, Mixed Veggies, Rice, Bottle Mineral Water and 124 other types of food packs	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299030	24,953.25		
1120-004-1-02-004-001-008	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Annual Multi-media Report	PIO	Pork Steak, Mixed Veggies, Rice, Bottle Mineral Water and 124 other types of food packs	Small Value Procurement	No	N/A	10/2026	10/2026	General Fund	50299030	24,953.25		
1120-004-1-02-004-001-009	Supply and Delivery of Training Meals and Snacks and others for the implementation of Gender-Sensitive Tri-Media Programming	PIO	Meals and Snacks: AM Snacks - Chicken Sandwich with fries, Juice; LUNCH - Breaded Porkchop, chopsuey Guisado, Pork Sweet & Sour, Steamed Rice, Mushroom Soup, Gelatin with Cheese; PM SNACKS - Carbonara with toasted bread, Juice	Small Value Procurement	No	N/A	08/2026	08/2026	General Fund	50202010	29,547.00		
1120-004-1-02-004-001-009	Supply and Delivery of Training Meals and Snacks and others for the implementation of Gender-Sensitive Tri-Media Programming	PIO	Training Supplies: 1 ream Multi-Copy A4 and other assorted office/training supplies	Small Value Procurement	No	N/A	08/2026	08/2026	General Fund	50202010	6,845.06		
1120-004-1-02-004-001-009	Supply and Delivery of Training Meals and Snacks and others for the implementation of Gender-Sensitive Tri-Media Programming	PIO	TOKENS - Sublimation Polo Shirts - GAD	Small Value Procurement	No	N/A	08/2026	08/2026	General Fund	50202010	24,916.50		
1120-004-1-02-004-001-011	Supply and Delivery of Training Meals and Snacks and others for the implementation of Assessment and Planning Activities	PIO	Meals and Snacks: AM Snacks - Chicken Sandwich with fries, Juice; LUNCH - Breaded Porkchop, chopsuey Guisado, Pork Sweet & Sour, Steamed Rice, Mushroom Soup, Gelatin with Cheese; PM SNACKS - Carbonara with toasted bread, Juice	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50202010	27,468.00		
1120-004-1-02-004-001-011	Supply and Delivery of Training Meals and Snacks and others for the implementation of Assessment and Planning Activities	PIO	Training Supplies: 10 pcs Manila Paper and other assorted office/training supplies	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50202010	3,102.60		
1120-004-1-02-004-001-011	Supply and Delivery of Training Meals and Snacks and others for the implementation of Assessment and Planning Activities	PIO	TOKENS - Sublimation T-Shirts	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50202010	19,362.00		
1120-004-1-02-004-001-011	Supply and Delivery of Training Meals and Snacks and others for the implementation of Assessment and Planning Activities	PIO	Meals and Snacks: AM Snacks - Chicken Sandwich with fries, Juice; LUNCH - Breaded Porkchop, chopsuey Guisado, Pork Sweet & Sour, Steamed Rice, Mushroom Soup, Gelatin with Cheese; PM SNACKS - Carbonara with toasted bread, Juice	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50202010	27,468.00		
1120-004-1-02-004-001-011	Supply and Delivery of Training Meals and Snacks and others for the implementation of Assessment and Planning Activities	PIO	Training Supplies: 10 pcs Manila Paper and other assorted office/training supplies	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50202010	3,102.60		

	PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS			PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
1120-004-1-02-004-001-011	Supply and Delivery of Training Meals and Snacks and others for the implementation of Assessment and Planning Activities	PIO	TOKENS - Sublimation T-Shirts	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50202010	19,362.00		
1030-003-1-03-001-001-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Human Resource and Management Officer	PHRMO	10 box of Ballpen, ordinary click 50's/box and 47 others office supplies of NON DBM	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50203010	109,217.96		
1030-003-1-03-001-001-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Human Resource and Management Officer	PHRMO	8 box of Ballpen, ordinary click 50's/box and 39 others office supplies of NON DBM	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50203010	90,648.71		
1030-003-1-03-001-001-001	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Human Resource and Management Officer	PHRMO	115 liters of Diesel	Small Value Procurement	No	N/A	06/2026	06/2026	General Fund	50203090	9,780.75		
1030-003-1-03-001-001-001	Supply and Delivery of Other Supplies and Materials for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Human Resource and Management Officer	PHRMO	65 gallons of Alcohol with moisturizer, 70% Ethyl 3785ml) and 11 others of Other Supplies and Materials (NON DBM)	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203990	91,924.56		
1030-003-1-03-001-001-001	Supply and Delivery of Other Supplies and Materials for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Human Resource and Management Officer	PHRMO	65 gallons of Alcohol with moisturizer, 70% Ethyl 3785ml) and 9 others of Other Supplies and Materials (NON DBM)	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50203990	81,054.96		
1030-003-1-03-001-001-001	Repair and Maintenance - Buildings and Other Structures for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Human Resource and Management Officer	PHRMO	Contract for maintenance and repair services	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50213040	498,960.00		
1030-003-1-03-001-001-001	Repair and Maintenance - Machinery and Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Human Resource and Management Officer	PHRMO	Contract for maintenance and repair services	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50213050	19,530.00		
1030-003-1-03-001-001-001	Repair and Maintenance - Machinery and Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Human Resource and Management Officer	PHRMO	Contract for maintenance and repair services	Small Value Procurement	No	N/A	07/2026	08/2026	General Fund	50213050	70,000.00		
1030-003-1-03-001-001-001	Repair and Maintenance-Transportation Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Human Resource and Management Officer	PHRMO	Contract for maintenance and repair services	Small Value Procurement	No	N/A	10/2026	10/2026	General Fund	50213060	4,914.00		
1030-003-1-03-001-001-001	Repair and Maintenance - Furniture and Fixtures for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Human Resource and Management Officer	PHRMO	Contract for maintenance and repair services	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50213070	69,300.00		
1030-003-1-03-001-001-001	Supply and Delivery of Semi-Expendable Machiney and Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Human Resource and Management Officer	PHRMO	1 unit of Printer with scanner	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203210	51,576.00		
1030-003-1-03-001-001-001	Supply and Delivery of Semi-Expendable Furniture, Fixtures and Books for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Human Resource and Management Officer	PHRMO	8 sets Venetian Blinds, and 1 unit of Filing Cabinet (4DHD)	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203220	99,540.00		
1030-003-1-03-001-001-001	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Human Resource and Management Officer	PHRMO	200 pax of Heavy Snacks and 66 pax of meals/snacks	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299030	55,146.00		
1030-003-1-03-001-001-001	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Human Resource and Management Officer	PHRMO	150 pax of meals/snacks (AM Snacks, Lunch, PM Snacks)	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299030	94,500.00		
1030-003-1-03-001-001-001	Supply and Delivery of Office Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Human Resource and Management Officer	PHRMO	1 unit of Air Conditioning (Split type wall mounted Inverter) 2.5HP	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	10705020	69,930.00		
1030-003-1-03-001-001-001	Supply and Delivery of Information andCommunication Technology Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Human Resource and Management Officer	PHRMO	1 unit Laptop computer and 1 unit of Tablet	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	10705030	140,280.00		
1030-003-1-03-001-001-002	Supply and Delivery of Training Meals and Snacks and others for the implementation of Learning and Development (L & D) Intervention	PHRMO	140 pax of meals/snacks	Direct Acquisition	No	N/A	01/2026	01/2026	General Fund	50202010	84,000.00		
1030-003-1-03-001-001-002	Supply and Delivery of Training Meals and Snacks and others for the implementation of Learning and Development (L & D) Intervention	PHRMO	6 pax for 3 nights Hotel Accommodation	Direct Acquisition	No	N/A	01/2026	01/2026	General Fund	50202010	7,560.00		
1030-003-1-03-001-001-002	Supply and Delivery of Training Meals and Snacks and others for the implementation of Learning and Development (L & D) Intervention	PHRMO	120 pax of meals/snacks	Direct Acquisition			07/2026	07/2026	General Fund	50202010	46,000.00		
1030-003-1-03-001-001-002	Supply and Delivery of Training Meals and Snacks and others for the implementation of Learning and Development (L & D) Intervention	PHRMO		Direct Acquisition			08/2026	08/2026	General Fund	50202010	84,000.00		
1030-003-1-03-001-001-002	Supply and Delivery of Training Meals and Snacks and others for the implementation of Learning and Development (L & D) Intervention	PHRMO	14 pax for 7 nights	Direct Acquisition	No	N/A	01/2026	01/2026	General Fund	50202010	7,560.00		
1030-003-1-03-001-001-002	Supply and Delivery of Training Meals and Snacks and others for the implementation of Learning and Development (L & D) Intervention	PHRMO	6 box Ballpen, ordinary click 50's/box & 18 Others	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50202010	39,726.65		
1030-003-1-03-001-001-003-99 (GAD)	Supply and Delivery of Training Meals and Snacks and others for the implementation of GAD Activity	PHRMO	105 pax of meals/snacks	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50202010	83,160.00		
1030-003-1-03-001-001-005	Supply and Delivery of Training Meals and Snacks and others for the implementation of 126th Philippine Civil Service Anniversary	PHRMO	35 packs of meals/snacks	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50202010	29,295.00		
1030-003-1-03-001-001-005	Supply and Delivery of Other Supplies and Materials for the implementation of 126th Philippine Civil Service Anniversary	PHRMO	120 pcs customized t-shirt (sublimation) and 2 others of Other Supplies and Materials (NON DBM)	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50203990	149,940.00		
1030-003-1-03-001-001-005	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of 126th Philippine Civil Service Anniversary	PHRMO	8515 pax of Heavy Snacks and 240 pax of meals/snacks	Small Value Procurement	No	N/A	07/2026	08/2026	General Fund	50299030	799,953.00		
1040-007-1-01-010-001-001	Supply and Delivery of Various OFFICE SUPPLIES necessary for the efficient and effective delivery of administrative and support services	PPDO	150 pcs of Ballpen and 35 others	Small Value Procurement	No	N/A	January	February	General Fund	5 02 03 010	147,500.00		

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Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
1040-007-1-01-010-001-001	Supply and Delivery of Various OFFICE SUPPLIES necessary for the efficient and effective delivery of administrative and support services	PPDO	1 Lot Office Supplies: Wireless Mouse & Others	Small Value Procurement	No	N/A	08/2026	09/2026	General Fund	5 02 03 010	70,000.00		
1040-007-1-01-010-001-001	Provision of FUEL, OIL AND LUBRICANTS to support the operation and mobility of government vehicles used for official errands and delivery of administrative services	PPDO	1,017 Liters of Diesel and 2 Others	SVP	No	N/A	12/2025	January 15, 2026	General Fund	5 02 03 090	100,000.00		
1040-007-1-01-010-001-001	Supply and Delivery of SEMI-EXPANDABLE MACHINERY AND EQUIPMENT that will facilitate administrative processes and ensure the effective implementation of daily operations.	PPDO	12 pcs Monoblock Chair, Color Black and 5 pcs Office Chair, Ergonomic for Visitors, Conferences and Meetings	Small Value Procurement	No	N/A	07/2026	08/2026	General Fund	5 02 03 210	24,200.00		
1040-007-1-01-010-001-001	Supply and Delivery of SEMI-EXPANDABLE MACHINERY AND EQUIPMENT that will facilitate administrative processes and ensure the effective implementation of daily operations.	PPDO	Lot 1: 2 unit of Printer and 5 others	Small Value Procurement	No	N/A	07/2026	08/2026	General Fund	5 02 03 210	95,000.00		
1040-007-1-01-010-001-001	Supply and Delivery of SEMI-EXPANDABLE FURNITURES AND FIXTURES to provide a functional, safe, and organized work environment that supports administrative operations	PPDO	15 sets of Customized Blinds	Small Value Procurement	No	N/A	08/2026	09/2026	General Fund	5 02 03 220	75,000.00		
1040-007-1-01-010-001-001	Supply and Delivery of POSTAGE AND COURIER SERVICES for the timely transmission and delivery of official documents, communications to various government agencies	PPDO	#REF!	#REF!	No	N/A	01/1900	01/1900	01/1900	0	-		
1040-007-1-01-010-001-001	Stamps	PPDO	1000 pcs stamp	SVP	No	N/A	January	March	General Fund	5 02 05 010	10,000.00		
1040-007-1-01-010-001-001	Supply and Delivery of various OTHER SUPPLIES AND MATERIALS necessary for the day-to-day operations and maintenance of the office	PPDO	8 packs of Trash bag and 19 others	SVP	No	N/A	January	March	General Fund	5 02 03 990	75,000.00		
1040-007-1-01-010-001-001	Supply and Delivery of Coffee Maker and various Other Supplies necessary for the day-to-day operations and maintenance of the office	PPDO	1 Lot Other Supplies: Coffee Maker 1L Capacity and Others	Small Value Procurement	No	N/A	07/2026	08/2026	General Fund	5 02 03 990	60,000.00		
1040-007-1-01-010-001-001	Supply and delivery of Water Refill Services for office water dispenser to ensure the continous availability of safe and potable drinking water for PPDO Staff (Other Supplies)	PPDO	400 gallon of Mineral Water for Water Dispenser	Direct Acquisition	No	N/A	07/2026	08/2026	General Fund	5 02 03 990	16,000.00		
1040-007-1-01-010-001-001	Provision of REPAIR AND MAINTENANCE OF OFFICE BUILDINGS AND OTHER STRUCTURES to preserve their good condition, ensure safety and maintain functionality	PPDO	1 set of Office Repaint- PPDO	Negotiated Procurement	No	N/A	09/2026	10/2026	General Fund	5 02 13 040	300,000.00		
1040-007-1-01-010-001-001	Provision of R/M OF OFFICE MACHINERY, EQUIPMENT, AND ICT DEVICES to ensure their proper functioning and prolong functioning and their service life	PPDO	1 unit Receiver Board for Airconditioning Unit	SVP	No	N/A	01/2026	01/2026	General Fund	5 02 13 050	15,045.00		
1040-007-1-01-010-001-001	Provision of R/M OF OFFICE MACHINERY, EQUIPMENT, AND ICT DEVICES to ensure their proper functioning and prolong functioning and their service life	PPDO	10 units Printers, Photo Copying Machine, and Others	SVP	No	N/A	03/2026	03/2026	General Fund	5 02 13 050	15,000.00		
1040-007-1-01-010-001-001	Provision of R/M OF OFFICE MACHINERY, EQUIPMENT, AND ICT DEVICES to ensure their proper functioning and prolong functioning and their service life	PPDO	10 units Printers, Photo Copying Machine, and Others	SVP	No	N/A	05/2026	05/2026	General Fund	5 02 13 050	15,000.00		
1040-007-1-01-010-001-001	Provision of R/M OF OFFICE MACHINERY, EQUIPMENT, AND ICT DEVICES to ensure their proper functioning and prolong functioning and their service life	PPDO	1 unit of 10TB One Touch Desktop Hub USB 3.0	Direct Acquisition	No	N/A	07/2026	08/2026	General Fund	5 02 13 050	22,120.00		
1040-007-1-01-010-001-001	Provision of R/M OF OFFICE MACHINERY, EQUIPMENT, AND ICT DEVICES to ensure their proper functioning and prolong functioning and their service life	PPDO	3 Units Laptop Charger	Direct Acquisition	No	N/A	07/2026	08/2026	General Fund	5 02 13 050	10,500.00		
1040-007-1-01-010-001-001	Provision of R/M OF OFFICE MACHINERY, EQUIPMENT, AND ICT DEVICES to ensure their proper functioning and prolong functioning and their service life	PPDO	4 Units of Printer Repaired and Others	Direct Acquisition	No	N/A	08/2026	09/2026	General Fund	5 02 13 050	17,600.00		
1040-007-1-01-010-001-001	Provision of REPAIR AND MAINTENANCE OF TRANSPORTATION EQUIPMENT to ensure their roadworthiness, safety and reliability for official travels.	PPDO	4 Times of repair and maintenance of office vehicle	SVP	No	N/A	01/2026	02/2026	General Fund	5 02 13 060	84,000.00		
1040-007-1-01-010-001-001	Provision of REPAIR AND MAINTENANCE OF TRANSPORTATION EQUIPMENT to ensure their roadworthiness, safety and reliability for official travels.	PPDO	4 Times of repair and maintenance of office vehicle	SVP	No	N/A	04/2026	05/2026	General Fund	5 02 13 060	116,000.00		
1040-007-1-01-010-001-001	Provision of REPAIR AND MAINTENANCE OF TRANSPORTATION EQUIPMENT to ensure their roadworthiness, safety and reliability for official travels.	PPDO	PMS of 1 PPDO Service Vehicel	DIRECT CONTRACTING	No	N/A	09/2026	10/2026	General Fund	5 02 13 060	100,000.00		
1040-007-1-01-010-001-001	Supply and Delivery of Office Equipment: Filing Cabinet	PPDO	2 units Filing Cabinet	Small Value Procurement	No	N/A	09/2026	10/2026	General Fund	1 07 05 020	250,000.00		
1040-007-1-01-010-001-002	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of Operation of the Provincial Dev't Council and Sub-Committees	PPDO	60 reams of Bond Paper and 11 others	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203010	74,700.00		
1040-007-1-01-010-001-002	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of Operation of the Provincial Dev't Council and Sub-Committees	PPDO	1,017 Liters of Diesel and 2 Others	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203090	100,000.00		
1040-007-1-01-010-001-002	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of Operation of the Provincial Dev't Council and Sub-Committees	PPDO	500 Liters of Diesel and 200L of Gasoline	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203090	61,500.00		
1040-007-1-01-010-001-002	Supply and Delivery of Other Supplies and Materials for the implementation of Operation of the Provincial Dev't Council and Sub-Committees	PPDO	35 pieces of Printed Shirt and 4 Others	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203990	75,000.00		
1040-007-1-01-010-001-002	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Operation of the Provincial Dev't Council and Sub-Committees	PPDO	100 pax	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299030	60,000.00		
1040-007-1-01-010-001-002	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Operation of the Provincial Dev't Council and Sub-Committees	PPDO	20 rooms	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299030	50,000.00		
1040-007-1-01-010-001-002	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Operation of the Provincial Dev't Council and Sub-Committees	PPDO	100 pax	Small Value Procurement	No	N/A	03/2026	03/2026	General Fund	50299030	60,000.00		
1040-007-1-01-010-001-002	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Operation of the Provincial Dev't Council and Sub-Committees	PPDO	100 pax	Small Value Procurement	No	N/A	06/2026	06/2026	General Fund	50299030	60,000.00		
1040-007-1-01-010-001-002	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Operation of the Provincial Dev't Council and Sub-Committees	PPDO	100 pax	Small Value Procurement	No	N/A	08/2026	08/2026	General Fund	50299030	60,000.00		
1040-007-1-01-010-001-002	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Operation of the Provincial Dev't Council and Sub-Committees	PPDO	40 pax	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299030	18,000.00		
1040-007-1-01-010-001-002	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Operation of the Provincial Dev't Council and Sub-Committees	PPDO	40 pax	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50299030	18,000.00		
1040-007-1-01-010-001-002	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Operation of the Provincial Dev't Council and Sub-Committees	PPDO	40 pax	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50299030	18,000.00		

	PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS			PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
1040-007-1-01-010-001-002	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Operation of the Provincial Dev't Council and Sub-Committees	PPDO	40 pax	Small Value Procurement	No	N/A	09/2026	09/2026	General Fund	50299030	18,000.00		
1040-007-1-01-010-001-002	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Operation of the Provincial Dev't Council and Sub-Committees	PPDO	39 rooms	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299030	72,500.00		
1040-007-1-01-010-001-002	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Operation of the Provincial Dev't Council and Sub-Committees	PPDO	207 pax	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299030	93,150.00		
1040-007-1-01-010-001-002	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Operation of the Provincial Dev't Council and Sub-Committees	PPDO	200 pax	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299030	90,000.00		
1040-007-1-01-010-001-002	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Operation of the Provincial Dev't Council and Sub-Committees	PPDO	140 pax	Small Value Procurement	No	N/A	07/2026	08/2026	General Fund	50299030	63,000.00		
1040-007-1-01-010-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of Various Dev't Planning Programs /Projects/Activities	PPDO	1 Lot Office Supplies: Expanding Envelopes and Others	Small Value Procurement	No	N/A	09/2026	10/2026	General Fund	50203010	110,000.00		
1040-007-1-01-010-001-003	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of Various Dev't Planning Programs /Projects/Activities	PPDO	1800 L of Diesel	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203090	110,000.00		
1040-007-1-01-010-001-003	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Various Dev't Planning Programs /Projects/Activities	PPDO	125 pax	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299030	75,000.00		
1040-007-1-01-010-001-003	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Various Dev't Planning Programs /Projects/Activities	PPDO	125 pax	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50299030	75,000.00		
1040-007-1-01-010-001-003	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Various Dev't Planning Programs /Projects/Activities	PPDO	200 pax	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299030	90,000.00		
1040-007-1-01-010-001-003	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Operation of the Provincial Dev't Council and Sub-Committees	PPDO	121 pax (2 Snacks and 1 Lunch)	Small Value Procurement	No	N/A	07/2026	08/2026	General Fund	50299030	60,550.00		
1040-007-1-01-010-001-004	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of Establishment, Maintenance and Updating of Local Development Indicators Systems/ Data Banking	PPDO	1 Lot of Office Supplies:Bond Paper and others	Small Value Procurement	No	N/A	03/2026	03/2026	General Fund	50203010	69,000.00		
1040-007-1-01-010-001-004	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of Establishment, Maintenance and Updating of Local Development Indicators Systems/ Data Banking	PPDO	73L of Diesel	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203090	5,000.00		
1040-007-1-01-010-001-004	Supply and Delivery of Semi-Expendable Furniture, Fixtures and Books for the implementation of Establishment, Maintenance and Updating of Local Development Indicators Systems/ Data Banking	PPDO	1 set of Upright Metal Steel Cabinet	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203220	17,000.00		
1040-007-1-01-010-001-004	Supply and Delivery of Other Supplies and Materials for the implementation of Establishment, Maintenance and Updating of Local Development Indicators Systems/ Data Banking	PPDO	1 Lot of Other Supplies: Tarpaulins and others	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50203990	115,500.00		
1040-007-1-01-010-001-004	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Establishment, Maintenance and Updating of Local Development Indicators Systems/ Data Banking	PPDO	60 pax	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50299030	9,000.00		
1040-007-1-01-010-001-005	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of Preparation of Project Proposals/ Project Concepts/ Pre-Feasibility Studies	PPDO	10 reams of Bond Paper and 12 others	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50203010	30,000.00		
1040-007-1-01-010-001-005	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of Preparation of Project Proposals/ Project Concepts/ Pre-Feasibility Studies	PPDO	438 Liters of Diesel and 150L of Gasoline	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203090	40,000.00		
1040-007-1-01-010-001-005	Supply and Delivery of Other Supplies and Materials for the implementation of Preparation of Project Proposals/ Project Concepts/ Pre-Feasibility Studies	PPDO	5 pieces Tarpaulin and 2 others	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50203990	20,000.00		
1040-007-1-01-010-001-005	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Preparation of Project Proposals/ Project Concepts/ Pre-Feasibility Studies	PPDO	80 pax	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50299030	48,000.00		
1040-007-1-01-010-001-005	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Preparation of Project Proposals/ Project Concepts/ Pre-Feasibility Studies	PPDO	83 pax	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50299030	32,000.00		
1040-007-1-01-010-001-005	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Preparation of Project Proposals/ Project Concepts/ Pre-Feasibility Studies	PPDO	80 pax	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299030	36,000.00		
1040-007-1-01-010-001-005	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Preparation of Project Proposals/ Project Concepts/ Pre-Feasibility Studies	PPDO	98 pax	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50299030	44,500.00		
1040-007-1-01-010-001-006	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of Project Monitoring and Evaluation	PPDO	6 reams of Bond Paper and 11 others	Small Value Procurement	No	N/A	March	April	General Fund	50203010	19,000.00		
1040-007-1-01-010-001-006	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of Project Monitoring and Evaluation	PPDO	517L of Diesel	Small Value Procurement	No	N/A	12/2025	January 15, 2026	General Fund	50203090	35,500.00		
1040-007-1-01-010-001-006	Supply and Delivery of Other Supplies and Materials for the implementation of Project Monitoring and Evaluation	PPDO	1 Lot Other Supplies: Reflective Vest and others	Small Value Procurement	No	N/A	07/2026	08/2026	General Fund	50203990	28,500.00		
1040-007-1-01-010-001-006	Repair and Maintenance-Transportation Equipment for the implementation of Project Monitoring and Evaluation	PPDO	PMS of 1 PPDO Service Vehicle - Traviz	Small Value Procurement	No	N/A	08/2026	09/2026	General Fund	50213060	47,500.00		
1040-007-1-01-010-001-006	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Project Monitoring and Evaluation	PPDO	200 pax	Small Value Procurement	No	N/A	January	February	General Fund	50299030	90,000.00		
1040-007-1-01-010-001-006	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Project Monitoring and Evaluation	PPDO	84 pax (2 Snacks and 1 Lunch) with Venue	Small Value Procurement	No	N/A	08/2026	09/2026	General Fund	50299030	51,000.00		
1040-007-1-01-010-001-006	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Project Monitoring and Evaluation	PPDO	118 pax	Small Value Procurement	No	N/A	January	February	General Fund	50299030	53,100.00		
1040-007-1-01-010-001-007	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of Support to National Government Projects	PPDO	2836L of Diesel and 2 Others	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50203090	230,000.00		
1040-007-1-01-010-001-007	Supply and Delivery of Other Supplies and Materials for the implementation of Support to National Government Projects	PPDO	20 pieces of Tarpaulins and 9 Others	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50203990	180,000.00		
1040-007-1-01-010-001-007	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Support to National Government Projects	PPDO	200 pax	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299030	90,000.00		
1040-007-1-01-010-001-007	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Support to National Government Projects	PPDO	100 pax	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299030	90,000.00		

	PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS			PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
1040-007-1-01-010-001-007	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Support to National Government Projects	PPDO	100 pax	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50299030	60,000.00		
1040-007-1-01-010-001-007	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Support to National Government Projects	PPDO	87 pax (2 Snacks and 1 Lunch w/ Venue and other Training Facilities)	Negotiated Procurement	No	N/A	07/2026	08/2026	General Fund	50299030	52,200.00		
1040-007-1-01-010-001-007	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Support to National Government Projects	PPDO	177 pax	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299030	79,000.00		
1040-007-1-01-010-001-008	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of Operation of Data Center and ICT Hub	PPDO	5 reams of Bond Paper and 6 others	Small Value Procurement	No	N/A	03/2026	03/2026	General Fund	50203010	100,000.00		
1040-007-1-01-010-001-008	Supply and Delivery of Information andCommunication Technology Equipment for the implementation of Operation of Data Center and ICT Hub	PPDO	1 unit of Laptop Zenbook, OLED 16:10 Aspect Ratio, Intel Core Ultra 9 Processor Windows 11, Microsoft Office Home 2024 + 1 Year Microsoft 365 Basic Subscription	Small Value Procurement	No	N/A	06/2026	07/2026	General Fund	10705030	150,000.00		
1040-007-1-01-010-001-008	Repair and Maintenance - Machinery and Equipment for the implementation of Operation of Data Center and ICT Hub	PPDO	1 unit Extreme Portable SSD V2 USB 3.2 Type-C-1TB	Direct Acquisition	No	N/A	07/2026	08/2026	General Fund	50213050	15,000.00		
7990-006-1-01-010-001-001-99 (GAD)	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of Support to the Operation of the Provincial Gender and Development Focal Point System (GFPS)	PPDO	45 reams of Bond Paper and 11 others	Small Value Procurement	No	N/A	March	April	General Fund	50203010	80,000.00		
7990-006-1-01-010-001-001-99 (GAD)	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of Support to the Operation of the Provincial Gender and Development Focal Point System (GFPS)	PPDO	332L of Diesel and 100L of Gasoline	Small Value Procurement	No	N/A	12/2025	January 15, 2026	General Fund	50203090	40,000.00		
7990-006-1-01-010-001-001-99 (GAD)	Supply and Delivery of Other Supplies and Materials for the implementation of Support to the Operation of the Provincial Gender and Development Focal Point System (GFPS)	PPDO	100 PCS T-shirt and 4 others	Small Value Procurement	No	N/A	april	May	General Fund	50203990	130,000.00		
7990-006-1-01-010-001-001-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Support to the Operation of the Provincial Gender and Development Focal Point System (GFPS)	PPDO	#REF!	Small Value Procurement	No	N/A	January	February	General Fund	50299030	72,000.00		
7990-006-1-01-010-001-001-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Support to the Operation of the Provincial Gender and Development Focal Point System (GFPS)	PPDO	120 pax	Negotiated Procurement	No	N/A	07/2026	08/2026	General Fund	50299030	46,020.00		
7990-006-1-01-010-001-001-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Support to the Operation of the Provincial Gender and Development Focal Point System (GFPS)	PPDO	76 pax (2 Snacks and 1 Lunch w/ Venue and Complete Training Facilities)	Small Value Procurement	No	N/A	January	February	General Fund	50299030	54,000.00		
7990-006-1-01-010-001-001-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Support to the Operation of the Provincial Gender and Development Focal Point System (GFPS)	PPDO	120 pax	Negotiated Procurement	No	N/A	January	February	General Fund	50299030	54,000.00		
7990-006-1-01-010-001-001-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Support to the Operation of the Provincial Gender and Development Focal Point System (GFPS)	PPDO	120 pax	Small Value Procurement	No	N/A	January	February	General Fund	50299030	54,000.00		
8856-008-1-01-010-001-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of Operation of Local Economic Development and Investment Promotions	PPDO	25 packs of Specialty Papers and 12 others	Small Value Procurement	No	N/A	03/2026	03/2026	General Fund	50203010	30,000.00		
8856-008-1-01-010-001-001	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of Operation of Local Economic Development and Investment Promotions	PPDO	953L of Diesel and 225L of Gasoline	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203090	80,000.00		
8856-008-1-01-010-001-001	Supply and Delivery of Other Supplies and Materials for the implementation of Operation of Local Economic Development and Investment Promotions	PPDO	10 pcs Tarpaulins and 7 others	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50203990	90,000.00		
8856-008-1-01-010-001-001	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Operation of Local Economic Development and Investment Promotions	PPDO	177 pax	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299030	80,000.00		
8856-008-1-01-010-001-001	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Operation of Local Economic Development and Investment Promotions	PPDO	100 pax	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299030	60,000.00		
6510-004-1-01-010-001-001	Supply and Delivery of Various Office Supplies necessary to support the day-to-day administrative and operational requirement of the office.	PPDO	25 ream of Short Bond Paper and 29 others	Small Value Procurement	No	N/A	February	February	General Fund	5 02 03 010	100,000.00		
6510-004-1-01-010-001-001	Supply and Delivery of Various Office Supplies necessary to support the day-to-day administrative and operational requirement of the office.	PPDO	1 Lot Office Supplies: Short Bond Paper and others	Small Value Procurement	No	N/A	09/2026	10/2026	General Fund	5 02 03 010	100,000.00		
6510-004-1-01-010-001-001	Provision of Fuel, Oil and Lubricants Expenses for the Operation and Maintenance of Official vehicles Used in the Day-to-Day Administrative and field Activities of the Office	PPDO	1,447 Liters of Disel and 3 others	Small Value Procurement	No	N/A	December	January	General Fund	5 02 03 090	150,000.00		
6510-004-1-01-010-001-001	Provision of Fuel, Oil and Lubricants Expenses for the Operation and Maintenance of Official vehicles Used in the Day-to-Day Administrative and field Activities of the Office	PPDO	1,700 Liters of Diesel and 2 others	Small Value Procurement	No	N/A	07/2026	08/2026	General Fund	5 02 03 090	200,000.00		
6510-004-1-01-010-001-001	Supply and Delivery of Various Other Supplies and Materials necessary for documentation, coordination, and monitoring activities related to the Housing Project Implementation and Various Cleaning and Janitorial Suplies to Ensure the Cleanliness and Sanitation of the Office	PPDO	80 bottles of Alcohol and 21 others	Small Value Procurement	No	N/A	February	February	General Fund	5 02 03 990	170,000.00		
6510-004-1-01-010-001-001	Supply and delivery of Water Refill Services for office water dispenser to ensure the continous availability of safe and potable drinking water for PPDO Staff (Other Supplies)	PPDO	450 gallon of Mineral Water for Water Dispenser	Direct Acquisition	No	N/A	07/2026	08/2026	General Fund	5 02 03 990	18,000.00		
6510-004-1-01-010-001-001	Supply and delivery of Personalized Polo Shirts with Printed Office Logo under Other Supplies for use by PMO Staff/LHB during official activities, meetings, field monitoring	PPDO	40 pcs Personalized Polo Shirt with Logo	Direct Acquisition	No	N/A	08/2026	09/2026	General Fund	5 02 03 990	30,000.00		
6510-004-1-01-010-001-001	Supply and delivery of Personalized Traveling Steel Coffee Mugs, Powerbank, Laptop Stand to be distributed as tokens/ gifts during the PMO activities (Other Supplies)	PPDO	40 pcs Personalized Traveling Steel Coffee Mug w/Handle, 500ml	Small Value Procurement	No	N/A	09/2026	11/2026	General Fund	5 02 03 990	24,600.00		
6510-004-1-01-010-001-001	Provision of Repair and Maintenance of Office Facilities (Buildings and Other Structure) to Maintain a Safe, Functional, and Conducive Working Environment	PPDO	1 Lot Repaint, Electrical and Plumbing Works	Small Value Procurement	No	N/A	August	August	General Fund	5 02 13 040	50,000.00		
6510-004-1-01-010-001-001	Provision of Repair and Maintenance of Machinery and Office Equipment:Computers, Printers, Laptop to Ensure their Efficiency and Continous Use in Daily Office Operations	PPDO	2 unit of UPS and 3 units repair of Printer	Small Value Procurement	No	N/A	February	February	General Fund	5 02 13 050	25,000.00		

	PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS				
PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)	PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
6510-004-1-01-010-001-001	Provision of Repair and Maintenance of Machinery and Office Equipment:External Hard Drives for storage, backup and safekeeping of e-files	PPDO	1 unit External Hard Drive, Portable SSD USB 3.2 Type C, 1TB	Small Value Procurement	No	N/A	07/2026	08/2026	General Fund	5 02 13 050	13,500.00		
6510-004-1-01-010-001-001	Provision of Repair and Maintenance of Machinery and Office Equipment:Computers, Printers, Laptop to Ensure their Efficiency and Continous Use in Daily Office Operations	PPDO	5 units of Printers/Laptops Repaired	Direct Acquisition	No	N/A	08/2026	09/2026	General Fund	5 02 13 050	9,000.00		
6510-004-1-01-010-001-001	Provision of Repair and Maintenance of Official Vehicles Used for Project Monitoring, Coordination, and Administrative Functions to Ensure Operational Reliability	PPDO	2 vehicles repair and maintenance	Small Value Procurement	No	N/A	March	March	General Fund	5 02 13 060	30,000.00		
6510-004-1-01-010-001-001	Provision of Repair and Maintenance of Official Vehicles Used for Project Monitoring, Coordination, and Administrative Functions to Ensure Operational Reliability	PPDO	2 vehicles repair and maintenance	Small Value Procurement	No	N/A	June	June	General Fund	5 02 13 060	30,000.00		
6510-004-1-01-010-001-001	Provision of Repair and Maintenance of Official Vehicles Used for Project Monitoring, Coordination, and Administrative Functions to Ensure Operational Reliability	PPDO	2 vehicles repair and maintenance	Small Value Procurement	No	N/A	July	July	General Fund	5 02 13 060	39,000.00		
6510-004-1-01-010-001-001	Provision of Repair and Maintenance of Official Vehicles Used for Project Monitoring, Coordination, and Administrative Functions to Ensure Operational Reliability	PPDO	2 vehicles repair and maintenance	Small Value Procurement	No	N/A	September	September	General Fund	5 02 13 060	40,000.00		
6510-004-1-01-010-001-001	Provision of Catering Services (Representation Expenses) for Various Meetings, Consultations, and Coordination, Activities Meals and Snacks for PMO Various Meetings/ Activities for 1st Quarter	PPDO	150 pax and 40 pax w/ Venue	Small Value Procurement	No	N/A	January	January	General Fund	5 02 99 030	91,500.00		
6510-004-1-01-010-001-001	Provision of Catering Services (Representation Expenses) for Various Meetings, Consultations, and Coordination, Activities Meals and Snacks for PMO Various Meetings/ Activities for 2nd Quarter	PPDO	150 pax and 6 Room Accommodation	Small Value Procurement	No	N/A	April	April	General Fund	5 02 99 030	82,500.00		
6510-004-1-01-010-001-001	Provision of Catering Services (Representation Expenses) for Various Meetings, Consultations, and Coordination, Activities Meals and Snacks for PMO Various Meetings/ Activities for 3rd Quarter	PPDO	150 pax and 30 pax w/ Venue	Small Value Procurement	No	N/A	July	July	General Fund	5 02 99 030	87,500.00		
6510-004-1-01-010-001-001	Provision of Catering Services (Representation Expenses) for Various Meetings, Consultations, and Coordination, Activities Meals and Snacks for PMO Various Meetings/ Activities	PPDO	317 pax (2 Snacks and 1 Lunch)	Direct Acquisition	No	N/A	09/2026	10/2026	General Fund	5 02 99 030	158,500.00		
6510-004-1-01-010-001-001	Provision for Rent Expenses for Venue, Equipment Rental, Sound System and Related Facilities	PPDO	1 set of Sound System and Equipment Rental	Small Value Procurement	No	N/A	August	August	General Fund	5 02 99 050	50,000.00		
6510-004-1-01-010-001-001	Supply and Delivery of Desktop Computers, Laptops to Support the Office's Administrative, technical and documentation functions.	PPDO	1 set Desktop Computer and 2 set Laptop Computer	Small Value Procurement	No	N/A	March	April	General Fund	1 07 05 030	225,000.00		
6510-004-1-01-010-001-001	Installation of Furnitures and Fixtures: Glass window and Aluminum Door for PPDO Storage Room	PPDO	1 set of Glass Window and Aluminum Door	Small Value Procurement	No	N/A	08/2026	09/2026	General Fund	1 07 07 010	100,000.00		
6510-004-1-01-010-001-001	Procurement of Heavy Duty Speaker w/ 2 Wireless Mic to be used for meetings, orientations, public consultations and other government functions requiring an effective sound amplication system	PPDO	1 set of Heavy Duty Speaker w/ 2 Wireless Microphone	Small Value Procurement	No	N/A	08/2026	09/2026	General Fund	1 07 05 020	94,400.00		
1060-013-1-01-015-001-001	Supply and delivery of office supplies necessary in the operation of the PGSO	GSO	paper fastener and 28 others	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50203010	122,230.00		
1060-013-1-01-015-001-001	Supply and delivery of office supplies to be procured at PS DBM	GSO	Paper multicopy and 19 others	Agency to Agency	No	N/A	01/2026	02/2026	General Fund	50203010	107,147.73		
1060-013-1-01-015-001-001	Supply and delivery of various office supplies	GSO	paper fastener and 28 others	Small Value Procurement	No	N/A	05/2026	06/2026	General Fund	50203010	122,230.00		
1060-013-1-01-015-001-001	Supply and delivery of various office supplies	GSO	Toner for canon colored copier	Small Value Procurement	No	N/A	05/2026	06/2026	General Fund	50203010	111,800.00		
1060-013-1-01-015-001-001	Supply and delivery of office supplies to be procured at PS DBM	GSO	paper multicopy and 3 others	Agency to Agency	No	N/A	06/2026	07/2026	General Fund	50203010	75,000.00		
1060-013-1-01-015-001-001	Supply and delivery of Office supplies for PGSO use	GSO	Book paper and other	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50203010	31,592.27		
1060-013-1-01-015-001-001	supply of Fuel, Oil and Lubricants	GSO	13,333.33 lit diesel/ 1,712,.33 lit unleaded and Oil	Small Value Procurement	No	N/A	01/2026	06/2026	General Fund	50303090	1,000,000.00		
1060-013-1-01-015-001-001	supply of Fuel, Oil and Lubricants	GSO	13,333.33 lit diesel/ 1,712,.33 lit unleaded and Oil	Small Value Procurement	No	N/A	07/2026	12/2026	General Fund	50303090	1,000,000.00		
1060-013-1-01-015-001-001	Supply and delivery of Semi Expendable Machineries and Equipment	GSO	Printer and 4 others	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50203210	236,450.00		
1060-013-1-01-015-001-001	Supply and delivery of Semi Expendable Machineries and Equipment	GSO	Cordless vacuum and 9 others	Small Value Procurement	No	N/A	03/2026	04/2026	General Fund	50203210	263,040.00		
1060-013-1-01-015-001-001	Supply and delivery of Semi Expendable Machineries and Equipment	GSO	Tablet and 1 other for Inventory taking	Small Value Procurement	No	N/A	04/2026	05/2026	General Fund	50203210	77,480.00		
1060-013-1-01-015-001-001	Supply and delivery of Semi Expendable Machineries and Equipment	GSO	3 units high pressure washer	DIRECT Acquisition	No	N/A	06/2026	06/2026	General Fund	50203210	23,030.00		
1060-013-1-01-015-001-001	Supply and delivery of semi expendable Furniture and Fixture	GSO	Executive Chair and 4 others	Small Value Procurement	No	N/A	06/2026	07/2026	General Fund	50203220	219,000.00		
1060-013-1-01-015-001-001	Supply and delivery of semi expendable Furniture and Fixture	GSO	other semi expendable furniture and fixture(Miscellaneous items)	DIRECT Acquisition	No	N/A	09/2026	09/2026	General Fund	50203220	56,000.00		
1060-013-1-01-015-001-001	Supply and delivery of semi expendable Furniture and Fixture	GSO	4 units Filing cabinets	Small Value Procurement	No	N/A	06/2026	07/2026	General Fund	50203220	100,000.00		
1060-013-1-01-015-001-001	Supply and Delivery of vartious janitorial and other supplies	GSO	Doormat PVC 1.22 x 1 meter and 3 others	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50203990	84,475.00		
1060-013-1-01-015-001-001	Supply and delivery of Janitorial supplies to be procured at PS DBM	GSO	Disinfectant spray and 3 others	Agency to Agency	No	N/A	01/2026	02/2026	General Fund	50203990	17,849.00		
1060-013-1-01-015-001-001	Supply and Delivery of vartious janitorial and other supplies	GSO	Alcohol and 29 others	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50203990	272,980.00		
1060-013-1-01-015-001-001	Supply and Delivery of various janitorial and other supplies	GSO	Alcohol and 24 others	Small Value Procurement	No	N/A	05/2026	06/2026	General Fund	50203990	280,800.00		
1060-013-1-01-015-001-001	supply and Delivery of Philppine Flag to be hang infront of Provincial Capitol	GSO	6x 12 ft Philippine Flag and 3 x6 Philippine flag	Direct Acquisition	No	N/A	06/2026	06/2026	General Fund	50203990	74,600.00		
1060-013-1-01-015-001-001	Supply and Delivery of Provincial and Municipal Flags to be hanged in front of Provincial Capitol Bldg.	GSO	3 sets Provincia and Municipal Flags	Small Value Procurement	No	N/A	09/2026	09/2026	General Fund	50203990	36,000.00		
1060-013-1-01-015-001-001	supply and Delivery of water refill for personnel consumption	GSO	12 months supply of water	Direct Acquisition	No	N/A	01/2026	12/2026	General Fund	50203990	43,750.00		
1060-013-1-01-015-001-001	Supply and delivery of raincoat and others to be used by utility personnel during rainy days	GSO	Raincoat and others	Small Value Procurement/Direct A	No	N/A	07/2026	07/2026	General Fund	50203990	70,000.00		
1060-013-1-01-015-001-001	supply and delivery of broom stick and other janitorial supplies to be used in the maintenance of cleanliness of provincial government facilities	GSO	Broom sticks and others	Small Value Procurement	No	N/A	09/2026	09/2026	General Fund	50203990	62,231.00		
1060-013-1-01-015-001-001	RM of Stainless handrail of fountain at Freedom park	GSO	1 lot stainless handrail for Fountain	Small Value Procurement	No	N/A	02/2026	03/2026	General Fund	50213030	142,500.00		
1060-013-1-01-015-001-001	RM of lighting fixtures of 1st Rizal Monument park	GSO	Rope lights and others	Small Value Procurement	No	N/A	03/2026	10/2026	General Fund	50213030	57,500.00		
1060-013-1-01-015-001-001	RM of Fountain located at Freedom park	GSO	Ringjet noozles and others	Small Value Procurement	No	N/A	08/2026	08/2026	General Fund	50213030	385,000.00		
1060-013-1-01-015-001-001	Various Repair and Maintenance of Buildings and Other Structures (civil, carpentry, fabrication)	GSO	Cutting disc and 52 others	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50213040	591,407.00		
1060-013-1-01-015-001-001	Supply and delivery of materials for the RM of plumbing lines and other wter facilities	GSO	PPR pipe 1/2 and 61 others	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50213040	150,000.00		

	PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS			PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
1060-013-1-01-015-001-001	Supply and delivery of various cutting materials for provincial Jail Bldg.	GSO	Oxygen refill and others	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50213040	169,517.00		
1060-013-1-01-015-001-001	Supply and delivery of materials for the RM of lighting fixtures facilities	GSO	Led7-8 tube 15 w and 41 others	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50213040	366,000.00		
1060-013-1-01-015-001-001	RM of PPDO Stockroom	GSO	Concrete Hollowblocks and 10 others	Small Value Procurement	No	N/A	02/2026	03/2026	General Fund	50213040	92,000.00		
1060-013-1-01-015-001-001	RM of Signage"Alay sa Diyos Alay sa Bayan"	GSO	Led strip lights and and others	Small Value Procurement	No	N/A	02/2026	03/2026	General Fund	50213040	150,000.00		
1060-013-1-01-015-001-001	Repair of Roofing of of Former Provincial Jail	GSO	Pre-painted Metal Sheet Rib Type Long span and 16 others	Small Value Procurement	No	N/A	02/2026	03/2026	General Fund	50213040	368,000.00		
1060-013-1-01-015-001-001	Labor and Materials for the Repair and Maintenance of Provincial Capitol Building, Ground Floor Ceilling and Lightings	GSO	1 lot labor and materials	Bidding	No	N/A	03/2026	04/2026	General Fund	50213040	5,000,000.00		
1060-013-1-01-015-001-001	Supply and delivery of equipment and materials for the RM of lighting fixtures facilities	GSO	18 volts cordless , brushless impact drill and 7 others	Small Value Procurement	No	N/A	06/2026	07/2026	General Fund	50213040	297,475.00		
1060-013-1-01-015-001-001	Repainting of various facilities	GSO	High pressure airless spraying machine, paints and 25 others	Small Value Procurement	No	N/A	04/2026	05/2026	General Fund	50213040	707,533.00		
1060-013-1-01-015-001-001	Replacement of Defective Sliding Doors (Front Entrance/Exit door)	GSO	3 panels frameless fixed glass with 2 panel patch door	Small Value Procurement	No	N/A	03/2026	06/2026	General Fund	50213040	243,637.00		
1060-013-1-01-015-001-001	Replacement of electrical equipment and repair of aluminum panel doors (capitol Lobby)	GSO	123 mm2 THHN wire amd 30 others	Small Value Procurement	No	N/A	06/2026	07/2026	General Fund	50213040	1,156,534.00		
1060-013-1-01-015-001-001	Replacement of shattered glass window 2 F-3 F stair corridor	GSO	Fabricated aluminum glass window	SVP/DA	No	N/A	06/2026	07/2026	General Fund	50213040	38,440.00		
1060-013-1-01-015-001-001	Repair of Stockroom, sitio mat-I, Brgy. Sto. Domingo, Vinzons, CN	GSO	GI Tubular 2x2x1 and 2 others	Small Value Procurement	No	N/A	06/2026	06/2026	General Fund	50213040	201,550.00		
1060-013-1-01-015-001-001	Various Repair and Maintenance of Buildings and Other Structures (civil, carpentry, fabrication and plumbing)	GSO	PVC pipe and others	Small Value Procurement/ Direct A	No	N/A	07/2026	07/2026	General Fund	50213040	62,749.00		
1060-013-1-01-015-001-001	Supply and delivery of materials for the RM of lighting fixtures facilities	GSO	Panel board and 4 others	Small Value Procurement/Direct A	No	N/A	06/2026	06/2026	General Fund	50213040	98,461.00		
1060-013-1-01-015-001-001	Application of termite treatment of Provincial Capitol complex Building, PENRO Building and Capalonga Medical Hospital	GSO	1 lot procurement of One (1) year comprehensive Pest and Termite Control and management	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50213040	1,500,000.00		
1060-013-1-01-015-001-001	Application of termite treatment of PDRRM Buildings (Sanayang Pangkaligtasan, Half way home, Bahay Pag Asa, Motor pool Warehouses, Evacuation Center, Half way House for rebel returnees and PABEO/PENRO Building	GSO	1 lot procurement of One (1) year comprehensive Pest and Termite Control and management	Small Value Procurement	No	N/A	10/2026	11/2026	General Fund	50213040	1,999,000.00		
1060-013-1-01-015-001-001	Repair and Maintenance of SPAO (Flag Pole , Doors, Lighting & water supply system)	GSO	Super concrete and 47 others	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50213040	282,737.00		
1060-014-1-01-015-001-005	Repair of Dirty Kitchen	GSO	GI Pipe and 15 others	Small Value Procurement			August	August	General Fund	50213040	131,984.00		
1060-013-1-01-015-001-001	Contingency for unforeseen repairs/Other misc. repairs	GSO	Materials used in the transfer of aircon at PPDO (coppertube and others)	Direct Acquisition	No	N/A	as the need arises	as the need arises	General Fund	50213040	6,697.00		
1060-013-1-01-015-001-001	Repair and Maintenance pf Worn out/Faulty Circuit Breakers at First Rizal Monument and Capitol Building	GSO	30 AT Circuit Breaker and 1 other	Small Value Procurement	No	N/A	08/2026	08/2026	General Fund	50213040	142,676.00		
1060-013-1-01-015-001-001	Procurement of Emergency Lighs	GSO	Emergency Lightings Fixture	Small Value Procurement	No	N/A	09/2026	09/2026	General Fund	50213040	58,324.00		
1060-013-1-01-015-001-001	Supply, Delivery & Installation of Roll Up Doors at Sanayang Pangkaligtasan-PSWDO Warehouse	GSO	Steel Roll up doors and 1 other	Small Value Procurement	No	N/A	08/2026	08/2026	General Fund	50213040	267,540.00		
1060-013-1-01-015-001-001	Repair and Maintenance of PSWD Warehouse Roofing	GSO	Pre-painted Metal Sheet Rib Type Long span and 11 others	Small Value Procurement	No	N/A	08/2026	08/2026	General Fund	50213040	487,727.00		
1060-014-1-01-015-001-005	Installation/Improvement of Deepwell water pump and water lines at Halfway Home , Bagasbas, Daet, Camarines Norte	GSO	Concrete Hollowblocks and 18 others	Small Value Procurement	No	N/A	August	August	General Fund	50213040	53,127.00		
1060-014-1-01-015-001-005	Repair of Halfway Home for Women and Children (main building and Kiosk)	GSO	Roofguard Spanish and 25 others	Small Value Procurement	No	N/A	August	August	General Fund	50213040	321,789.00		
1060-014-1-01-015-001-005	Supply and Delviery and Installation of Fabricated Grab bar for comofort Room, Halfway Home for Women and Children	GSO	heavy duty stainless grab bar	Small Value Procurement	No	N/A	August	August	General Fund	50213040	15,375.00		
1060-014-1-01-015-001-005	Reserve Fund for other repair and maintenance to give allowances for unexpected repairs of facilities of the provincial government	GSO	Various materials	Small Value Procurement	No	N/A	August	August	General Fund	50213040	294,988.00		
1060-013-1-01-015-001-001	supply and delivery of materials for the repair of airconditioning units	GSO	Freon and others	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50213050	131,000.00		
1060-013-1-01-015-001-001	Replacement of battery of generator set at Evacuation center	GSO	2 units batterry	Small Value Procurement	No	N/A	02/2026	03/2026	General Fund	50213050	27,800.00		
1060-013-1-01-015-001-001	Supply and delivery of parts for the RM of copier for the reproduction of various documents necessary in the operation of PGSO MP 2014	GSO	DEVELOPMENT ROLLER ASSYY. AND 5 OTHERS	Direct Contracting	No	N/A	06/2026	06/2026	General Fund	50213050	24,159.92		
1060-013-1-01-015-001-001	Supply and delivery of parts for the RM of copier for the reproduction of various documents necessary in the operation of PGSO mp 2701	GSO	H OT ROLLER AND 4 OTHERS	Direct Contracting	No	N/A	06/2026	06/2026	General Fund	50213050	37,000.00		
1060-013-1-01-015-001-001	Replacement of hose and spray gun of high pressure washer used in the cleaning of airconditioning units	GSO	SPRAY GUN AND 1	Direct Acquisition	No	N/A	06/2026	06/2026	General Fund	50213050	8,000.00		
1060-013-1-01-015-001-001	Miscellaneous items for the repair/maintenance of IT equipment /printers	GSO	Cleaning ofcomputers/ printers and replacement of parts	Direct Acquisition	No	N/A	August	August	General Fund	50213050	17,200.00		
1060-013-1-01-015-001-001	Preventive maintenance of 500KVA Generator Set	GSO	Oil and others	Small Value Procurement	No	N/A	10/2026	10/2026	General Fund	50213050	134,840.08		
1060-013-1-01-015-001-001	Supply and Delivery of tires and batteries for various government vehicles	GSO	tires and 25 others	Small Value Procurement	No	N/A	02/2026	03/2026	General Fund	50203060	1,070,261.00		
1060-013-1-01-015-001-001	Repair of various vehicle	GSO	Clearance light and 64 others	Small Value Procurement	No	N/A	02/2026	03/2026	General Fund	50203060	230,000.00		
1060-013-1-01-015-001-001	RM of vehicles	GSO	Adhesive vinyl stickers and 7 others	Small Value Procurement	No	N/A	02/2026	03/2026	General Fund	50203060	44,858.00		
1060-013-1-01-015-001-001	Repair of various vehicle	GSO	Coolant and 9 others	Small Value Procurement	No	N/A	04/2026	05/2026	General Fund	50203060	129,882.80		
1060-013-1-01-015-001-001	Maintenance of government vehicle SJN 636 Innova	GSO	R134A and 8 others	Small Value Procurement	No	N/A	04/2026	05/2026	General Fund	50203060	34,854.00		
1060-013-1-01-015-001-001	Maintenace of government vehicle with plate no. MQ 8050	GSO	Brake Shoe and 11others	Small Value Procurement	No	N/A	06/2026	07/2026	General Fund	50203060	132,529.50		
1060-013-1-01-015-001-001	Repair of various vehicle	GSO	Door Mechanism and 105 others	Small Value Procurement	No	N/A	06/2026	07/2026	General Fund	50203060	176,323.35		
1060-013-1-01-015-001-001	Maintenance of government vehicle with plate no. SKL 715 (FORD EVEREST)	GSO	Freon R-134A and 9 others	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50203060	60,384.00		
1060-013-1-01-015-001-001	Maintenance of government vehicke Mitsubishi Strada with plate no. SKR 586	GSO	Clutch Operating Assy. And 4 others	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50203060	134,201.76		
1060-013-1-01-015-001-001	Repair and maintenance of various vehicles	GSO	Oil filter and 52others	Small Value Procurement	No	N/A	08/2026	08/2026	General Fund	50203060	163,000.00		
1060-013-1-01-015-001-001	Repair and maintenance of various vehicles	GSO	Wiper blades and 63 others	Small Value Procurement	No	N/A	10/2026	10/2026	General Fund	50203060	187,700.00		
1060-013-1-01-015-001-001	Repair and maintenance of various vehicles	GSO	Brake shoe and 46 others	Small Value Procurement	No	N/A	11/2026	11/2026	General Fund	50203060	51,005.59		
1060-013-1-01-015-001-001	Repair and Maintenance of Furniture and Fixtures	GSO	Plywood and others	Small Value Procurement	No	N/A	09/2026	09/2026	General Fund	50203070	142,500.00		
1060-013-1-01-015-001-001	Printing and Binding Expenses	GSO	8 bundles of records for bookbinding	Small Value Procurement	No	N/A	07/2026	08/2026	General Fund	50299020	47,500.00		
1060-013-1-01-015-001-001	Supply and delivery of Meals and Snacks for Mid Year Assessment Activity	GSO	Meals and snacks for 130 pax	Small Value Procurement	No	N/A	Aoril 2026	05/2026	General Fund	50299030	65,000.00		
1060-013-1-01-015-001-001	Supply and delivery of Snacks for in house training/ orientation/meetings	GSO	Snacks for 130 pax	Small Value Procurement	No	N/A	03/2026	11/2026	General Fund	50299030	25,000.00		
1060-013-1-01-015-001-001	Supply and deliver of meals and snacks for Year End Assessment Activity	GSO	Meals and snacks for 130 pax	Small Value Procurement	No	N/A	11/2026	12/2026	General Fund	50299030	65,000.00		
1060-013-1-01-015-001-001	Hauing of Garbage	GSO	hauling of grabage for 12 months	Small Value Procurement	No	N/A	01/2026	12/2026	General Fund	50299990	120,000.00		
1060-013-1-01-015-001-001	other MOOE	GSO	miscellaneous items	Small Value Procurement	No	N/A	01/2026	12/2026	General Fund	50299660	141,250.00		
1060-013-1-01-015-001-001	0	GSO	0	0	No	N/A	01/1900	01/1900	General Fund	50299660	13,750.00		

	PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS			PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
1060-013-1-01-015-001-001	Supply, Delivery and installation of transformer and other power supply system at former Provincial Jail Bldg	GSO	1 ot of labor and materials	Competitive Bidding	No	N/A	03/2026	04/2026	General Fund	10703050	2,500,000.00		
1060-013-1-01-015-001-001	Supply and delivery of one (1) unit copier to be used in the reporduction of various documents necessary in the operation of the office	GSO	one (2 unit c0lored copier	Small Value Procurement	No	N/A	03/2026	04/2026	General Fund	10705020	250,000.00		
1060-013-1-01-015-001-001	Installation of airconditioning units at Provincial Capitol Lobby to provide a comfortable space for clients of the provincial government	GSO	Supply, delivery and installation of 8 floor mounted 6 HP Airconditioning Units at Provincial Capitol Lobby	Small Value Procurement	No	N/A	06/2026	07/2026	General Fund	10705020	2,000,000.00		
1060-013-1-01-015-001-001	Supply and Delivery of 1 unit laptop and 5 units branded desktop	GSO	1 unit laptop and 5 branded desktop	Small Value Procurement	No	N/A	03/2026	03/2026	General Fund	10705030	500,000.00		
1060-013-1-01-015-001-001	supply and delivery of 3 units Industrial Fan	GSO	three (3 units Industrial Fan	Small Value Procurement	No	N/A	03/2026	03/2026	General Fund	10799990	225,000.00		
1060-013-1-01-015-001-001	Supply and Delivery of 1 unit Heavy duty Jack Hammer	GSO	One (1) unit heavy duty jack hammer	Small Value Procurement	No	N/A	03/2026	03/2026	General Fund	10799990	100,000.00		
1060-013-1-01-015-001-001	Supply and Delivery of additional Public Address System Equipment	GSO	1 set public addess system, including mixer, speakers and microphone	Small Value Procurement	No	N/A	08/2026	08/2026	General Fund	10799990	75,000.00		
1070-008-1-01-009-001-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of BUDGET MANAGEMENT PROGRAM	PBO	Various consumable office supplies	Small Value Procurement / Direct Acquisition	No	N/A	02/2026	02/2026	General Fund	50203010	107,255.00		
1070-008-1-01-009-001-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of BUDGET MANAGEMENT PROGRAM	PBO	Various consumable office supplies	Small Value Procurement / Direct Acquisition	No	N/A	06/2026	06/2026	General Fund	50203010	34,000.00		
1070-008-1-01-009-001-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of BUDGET MANAGEMENT PROGRAM	PBO	Various consumable office supplies	Small Value Procurement / Direct Acquisition	No	N/A	08/2026	08/2026	General Fund	50203010	41,000.00		
1070-008-1-01-009-001-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of BUDGET MANAGEMENT PROGRAM	PBO	Various consumable office supplies	Small Value Procurement / Direct Acquisition	No	N/A	10/2026	10/2026	General Fund	50203010	41,145.00		
1070-008-1-01-009-001-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of BUDGET MANAGEMENT PROGRAM	PBO	1 type of semi-expendable of machinery and equipment	Small Value Procurement / Direct Acquisition	No	N/A	08/2026	08/2026	General Fund	50203210	15,800.00		
1070-008-1-01-009-001-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of BUDGET MANAGEMENT PROGRAM	PBO	1 type of semi-expendable of furnitures & fixtures	Small Value Procurement / Direct Acquisition	No	N/A	08/2026	08/2026	General Fund	50203220	10,000.00		
1070-008-1-01-009-001-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of BUDGET MANAGEMENT PROGRAM	PBO	Various consumable other supplies and materials	Small Value Procurement / Direct Acquisition	No	N/A	02/2026	02/2026	General Fund	50203990	53,975.00		
1070-008-1-01-009-001-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of BUDGET MANAGEMENT PROGRAM	PBO	Various consumable other supplies and materials	Small Value Procurement / Direct Acquisition	No	N/A	06/2026	06/2026	General Fund	50203990	49,980.00		
1070-008-1-01-009-001-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of BUDGET MANAGEMENT PROGRAM	PBO	Various consumable other supplies and materials	Small Value Procurement / Direct Acquisition	No	N/A	08/2026	08/2026	General Fund	50203990	34,000.00		
1070-008-1-01-009-001-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of BUDGET MANAGEMENT PROGRAM	PBO	Various consumable other supplies and materials	Small Value Procurement / Direct Acquisition	No	N/A	10/2026	10/2026	General Fund	50203990	32,045.00		
1070-008-1-01-009-001-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of BUDGET MANAGEMENT PROGRAM	PBO	Minor repairs and preventive maintenance	Direct Acquisition	No	N/A	03/2026	03/2026	General Fund	50213040	15,000.00		
1070-008-1-01-009-001-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of BUDGET MANAGEMENT PROGRAM	PBO	Minor repairs and preventive maintenance	Direct Acquisition	No	N/A	06/2026	06/2026	General Fund	50213040	15,000.00		
1070-008-1-01-009-001-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of BUDGET MANAGEMENT PROGRAM	PBO	Minor repairs and preventive maintenance	Direct Acquisition	No	N/A	08/2026	08/2026	General Fund	50213040	15,000.00		
1070-008-1-01-009-001-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of BUDGET MANAGEMENT PROGRAM	PBO	Minor repairs and preventive maintenance	Direct Acquisition	No	N/A	10/2026	10/2026	General Fund	50213040	15,000.00		
1070-008-1-01-009-001-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of BUDGET MANAGEMENT PROGRAM	PBO	Minor repairs/Maintenance	Direct Acquisition / Small Value Procurement	No	N/A	03/2026	03/2026	General Fund	50213050	1,500.00		
1070-008-1-01-009-001-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of BUDGET MANAGEMENT PROGRAM	PBO	Minor repairs/Maintenance	Direct Acquisition / Small Value Procurement	No	N/A	06/2026	06/2026	General Fund	50213050	12,500.00		
1070-008-1-01-009-001-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of BUDGET MANAGEMENT PROGRAM	PBO	Minor repairs/Maintenance	Direct Acquisition / Small Value Procurement	No	N/A	08/2026	08/2026	General Fund	50213050	12,500.00		
1070-008-1-01-009-001-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of BUDGET MANAGEMENT PROGRAM	PBO	Minor repairs/Maintenance	Direct Acquisition / Small Value Procurement	No	N/A	10/2026	10/2026	General Fund	50213050	12,500.00		
1070-008-1-01-009-001-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of BUDGET MANAGEMENT PROGRAM	PBO	Minor repairs	Direct Acquisition / Small Value Procurement	No	N/A	03/2026	03/2026	General Fund	50213070	2,500.00		
1070-008-1-01-009-001-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of BUDGET MANAGEMENT PROGRAM	PBO	Minor repairs	Direct Acquisition / Small Value Procurement	No	N/A	06/2026	06/2026	General Fund	50213070	2,500.00		
1070-008-1-01-009-001-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of BUDGET MANAGEMENT PROGRAM	PBO	Minor repairs	Direct Acquisition / Small Value Procurement	No	N/A	08/2026	08/2026	General Fund	50213070	2,500.00		
1070-008-1-01-009-001-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of BUDGET MANAGEMENT PROGRAM	PBO	Minor repairs	Direct Acquisition / Small Value Procurement	No	N/A	10/2026	10/2026	General Fund	50213070	2,500.00		
1070-008-1-01-009-001-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of BUDGET MANAGEMENT PROGRAM	PBO	Estimated 12 Books to be binded	Direct Acquisition / Small Value Procurement	No	N/A	10/2026	10/2026	General Fund	50299020	5,000.00		
1070-008-1-01-009-001-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of BUDGET MANAGEMENT PROGRAM	PBO	1. Income Estimate/Budget Forum	Direct Acquisition	No	N/A	05/2026	05/2026	General Fund	50299030	75,000.00		
1070-008-1-01-009-001-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of BUDGET MANAGEMENT PROGRAM	PBO	2. Budget Deliberation	Direct Acquisition	No	N/A	06/2026	06/2026	General Fund	50299030	175,000.00		
1070-008-1-01-009-001-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of BUDGET MANAGEMENT PROGRAM	PBO	2 types/units of office equipment	Direct Acquisition / Small Value Procurement	No	N/A	09/2026	09/2026	General Fund	10705020	250,000.00		
1070-008-1-01-009-001-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of BUDGET MANAGEMENT PROGRAM	PBO	2 units of ICT Equipment	Direct Acquisition / Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	10705030	150,000.00		

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Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
1080-010-1-01-007-001-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Accountant	PAcctO	650 reams - Multi Copy Paper	Agency to Agency	No	N/A	01/2026	01/2026	General Fund	50203010	146,300.00		
1080-010-1-01-007-001-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Accountant	PAcctO	Various Office Supplies	Small Value Procurement	No	N/A	06/2026	07/2026	General Fund	50203010	201,912.00		
1080-010-1-01-007-001-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Accountant	PAcctO	200 pcs Voucher Box	Direct Acquisition	No	N/A	06/2026	07/2026	General Fund	50203010	78,540.00		
1080-010-1-01-007-001-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Accountant	PAcctO	Various Office Supplies	Small Value Procurement	No	N/A	09/2026	09/2026	General Fund	50203010	9,754.50		
1080-010-1-01-007-001-001	Supply and Delivery of Other Supplies and Materials for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Accountant	PAcctO	various Other Supplies	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203990	40,131.00		
1080-010-1-01-007-001-001	Supply and Delivery of Other Supplies and Materials for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Accountant	PAcctO	various Other Supplies	Direct Acquisition	No	N/A	07/2026	07/2026	General Fund	50203990	13,230.00		
1080-010-1-01-007-001-001	Supply and Delivery of Other Supplies and Materials for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Accountant	PAcctO	various Other Supplies	Small Value Procurement	No	N/A	09/2026	09/2026	General Fund	50203990	25,536.00		
1080-010-1-01-007-001-001	Supply and Delivery of Semi-Expendable Machiney and Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Accountant	PAcctO	Water Dispenser	Small Value Procurement	No	N/A	03/2026	03/2026	General Fund	50203210	13,000.00		
1080-010-1-01-007-001-001	Supply and Delivery of Semi-Expendable Machiney and Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Accountant	PAcctO	Various Semi-Expendable Office Equipment	Small Value Procurement	No	N/A	06/2026	06/2026	General Fund	50203210	139,860.70		
1080-010-1-01-007-001-001	Repair and Maintenance - Buildings and Other Structures for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Accountant	PAcctO	Various Materials for repairs	Direct Acquisition	No	N/A	June 2026	07/2026	General Fund	50213040	75,000.00		
1080-010-1-01-007-001-001	Repair and Maintenance - Machinery and Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Accountant	PAcctO	Various Spare parts	Direct Acquisition	No	N/A	June 2026	07/2026	General Fund	50213050	106,600.00		
1080-010-1-01-007-001-001	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Accountant	PAcctO	Meals allowance and prizes	Direct Acquisition	No	N/A	May 2026	06/2026	General Fund	50299030	99,800.00		
1080-010-1-01-007-001-001	Supply and Delivery of Office Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Accountant	PAcctO	Various Office Equipment	Small Value Procurement	No	N/A	03/2026	03/2026	General Fund	10705020	199,920.00		
1080-010-1-01-007-001-001	Supply and Delivery of Information andCommunication Technology Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Accountant	PAcctO	various IT Equipment	Small Value Procurement	No	N/A	03/2026	03/2026	General Fund	10705030	198,240.00		
1080-010-1-01-007-001-001	Supply and Delivery of Furnitures and Fixtures for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Accountant	PAcctO	Various Furnitures and Fixtures\	Small Value Procurement	No	N/A	03/2026	04/2026	General Fund	10707010	849,975.00		
1110-012-1-01-019-001-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Internal Auditor	IAS	Various Office Supplies and Materials	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50203010	23,839.82		
1110-012-1-01-019-001-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Internal Auditor	IAS	Various Office Supplies and Materials for Training Workshop on Internal Control	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50203010	40,000.00		
1110-012-1-01-019-001-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Internal Auditor	IAS	Various Office Supplies and Materials	Agency to Agency	No	N/A	02/2026	02/2026	General Fund	50203010	46,160.18		
1110-012-1-01-019-001-001	Supply and Delivery of Other Supplies and Materials for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Internal Auditor	IAS	Various Others and Janitorial Supplies	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50203990	39,000.00		
1110-012-1-01-019-001-001	Supply and Delivery of Other Supplies and Materials for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Internal Auditor	IAS	Various Others and Janitorial Supplies	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50203990	9,000.00		
1110-012-1-01-019-001-001	Supply and Delivery of Other Supplies and Materials for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Internal Auditor	IAS	Tarpaulin, token and various other supplies for Training Workshop on Internal Control	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50203990	30,000.00		
1110-012-1-01-019-001-001	Repair and Maintenance - Machinery and Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Internal Auditor	IAS	as the need arises	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50213050	50,000.00		
1110-012-1-01-019-001-001	Supply and Delivery of Printing and Binding for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Internal Auditor	IAS	Hardbound of IA Reports/Manual	Small Value Procurement	No	N/A	10/2026	10/2026	General Fund	50299020	3,000.00		
1110-012-1-01-019-001-001	Supply and Delivery of Training Meals and Snacks and others for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Internal Auditor	IAS	140 pax of meals and snacks with venue	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50202010	84,000.00		
1110-012-1-01-019-001-001	Supply and Delivery of Training Meals and Snacks and others for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Internal Auditor	IAS	140 pax of meals and snacks with venue	Small Value Procurement	No	N/A	06/2026	06/2026	General Fund	50202010	84,000.00		
1110-012-1-01-019-001-001	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Internal Auditor	IAS	40 pax of meals and snacks with venue	Small Value Procurement	No	N/A	10/2026	10/2026	General Fund	50299030	24,000.00		
1110-012-1-01-019-001-001	Supply and Delivery of Semi-Expendable Machiney and Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Internal Auditor	IAS	Laptop, Desktop Computer, Printers and other Office Equipment/ICT	Small Value Procurement	No	N/A	02/2026	03/2026	General Fund	50203210	380,000.00		
1110-012-1-01-019-001-001	Supply and Delivery of Semi-Expendable Furniture, Fixtures and Books for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Internal Auditor	IAS	Office Chairs, Tables and other Furniture & Fixtures	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50203220	70,000.00		

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1110-012-1-01-019-001-001	Supply and Delivery of Furnitures and Fixtures for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Internal Auditor	IAS	Fabrication of hanging cabinets	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	10707010	200,000.00		
1090-009-1-01-005-001-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Treasurer	PTO	10 pcs Ballpoint refill, black, medium & 48 others	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50203010	200,500.00		
1090-009-1-01-005-001-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Treasurer	PTO	10 pcs Ballpoint refill, black, medium & 48 others	Small Value Procurement	No	N/A	08/2026	09/2026	General Fund	50203010	200,500.00		
1090-009-1-01-005-001-001	Supply and Delivery of Other Supplies and Materials for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Treasurer	PTO	10 gals. rubbing alcohol 70%, with moisturiser (3.5L) & 23 others	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203990	50,000.00		
1090-009-1-01-005-001-001	Supply and Delivery of Other Supplies and Materials for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Treasurer	PTO	10 gals. rubbing alcohol 70%, with moisturiser (3.5L) & 23 others	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50203990	50,000.00		
1090-009-1-01-005-001-001	Supply and Delivery of Semi-Expendable Machiney and Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Treasurer	PTO	1 unit cpu, printer, ups, 650va	Small Value Procurement	No	N/A	January, 2026	January, 2026	General Fund	50203210	56,250.00		
1090-009-1-01-005-001-001	Supply and Delivery of Semi-Expendable Machiney and Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Treasurer	PTO	4 units printer, 1 unit ups, 1 unit monitor, 1 unit keyboard and 4 pcs mouse	Small Value Procurement	No	N/A	May 2026	May 2026	General Fund	50203210	53,750.00		
1090-009-1-01-005-001-001	Supply and Delivery of Semi-Expendable Furniture, Fixtures and Books for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Treasurer	PTO	20 pcs chairs, 1 vault	Small Value Procurement	No	N/A	December 1, 2025	January, 2026	General Fund	50203220	117,812.00		
1090-009-1-01-005-001-001	Supply and Delivery of Semi-Expendable Furniture, Fixtures and Books for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Treasurer	PTO	1 unit executive chair	Small Value Procurement	No	N/A	May 2026	May 2026	General Fund	50203220	22,188.00		
1090-009-1-01-005-001-001	Supply and Delivery of Accountable Forms for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Treasurer	PTO	1375 stubs of accountable forms	Small Value Procurement	No	N/A	January, 2026	February, 2026	General Fund	50203020	137,500.00		
1090-009-1-01-005-001-001	Supply and Delivery of Accountable Forms for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Treasurer	PTO	531 stubs of accountable forms	Small Value Procurement	No	N/A	April, 2026	May, 2026	General Fund	50203020	53,100.00		
1090-009-1-01-005-001-001	Supply and Delivery of Accountable Forms for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Treasurer	PTO	1947 stubs of accountable forms	Small Value Procurement	No	N/A	September, 2026	October, 2026	General Fund	50203020	194,700.00		
1090-009-1-01-005-001-001	Supply and Delivery of Accountable Forms for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Treasurer	PTO	1947 stubs of accountable forms	Small Value Procurement	No	N/A	November, 2026	December, 2026	General Fund	50203020	194,700.00		
1090-009-1-01-005-001-001	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Treasurer	PTO	1450 liters-fuel, 32 liters- oil and lubricants	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203090	120,000.00		
1090-009-1-01-005-001-001	Supply and Delivery of Postage and Courier Services for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Treasurer	PTO	166pcs stamps -postage & courier services	Small Value Procurement	No	N/A	09/2026	09/2026	General Fund	50205010	5,000.00		
1090-009-1-01-005-001-001	Supply and Delivery of Printing and Binding for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Treasurer	PTO	printing & binding - 6000pcs sticker for plates, 2000pcs sticker for trucks, 2500 stubs delivery receipts - Sand & Gravel, 50 stubs delivery receipts - Non-Metallic	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50299020	550,000.00		
1090-009-1-01-005-001-001	Supply and Delivery of Printing and Binding for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Treasurer	PTO	printing & binding - 345 pcs sticker for plates,	Small Value Procurement	No	N/A	May, 2026	June, 2026	General Fund	50299020	10,425.00		
1090-009-1-01-005-001-001	Repair and Maintenance - Machinery and Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Treasurer	PTO	Replacement of Computer Parts, & Maintenance of Aircon Units, Desktop & laptop Computers	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50213050	15,000.00		
1090-009-1-01-005-001-001	Repair and Maintenance - Machinery and Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Treasurer	PTO	Replacement of Computer Parts, & Maintenance of Aircon Units, Desktop & laptop Computers	Small Value Procurement	No	N/A	03/2026	03/2026	General Fund	50213050	30,000.00		
1090-009-1-01-005-001-001	Repair and Maintenance - Machinery and Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Treasurer	PTO	Repair of 2 units Laptop Computers	Small Value Procurement	No	N/A	June, 2026	July, 2026	General Fund	50213050	4,200.00		
1090-009-1-01-005-001-001	Repair and Maintenance - Machinery and Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Treasurer	PTO	Resetting of 5 units Printer	Small Value Procurement	No	N/A	June, 2026	July, 2026	General Fund	50213050	5,900.00		
1090-009-1-01-005-001-001	Repair and Maintenance - Machinery and Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Treasurer	PTO	Replacement of Charger of Laptop Computers	Small Value Procurement	No	N/A	June, 2026	July, 2026	General Fund	50213050	6,000.00		
1090-009-1-01-005-001-001	Repair and Maintenance - Machinery and Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Treasurer	PTO	Replacement of Condenser and Recharging of Freon of Split Type Aircon	Small Value Procurement	No	N/A	June, 2026	July, 2026	General Fund	50213050	19,000.00		
1090-009-1-01-005-001-001	Repair and Maintenance - Machinery and Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Treasurer	PTO	Replacement of Computer Parts, & Maintenance of Aircon Units, Desktop & laptop Computers	Small Value Procurement	No	N/A	September, 2026	October, 2026	General Fund	50213050	19,900.00		
1090-009-1-01-005-001-001	Repair and Maintenance - Machinery and Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Treasurer	PTO	Replacement of Computer Parts, & Maintenance of Aircon Units, Desktop & laptop Computers	Small Value Procurement	No	N/A	September, 2026	October, 2026	General Fund	50213050	38,900.00		
1090-009-1-01-005-001-001	Repair and Maintenance - Machinery and Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Treasurer	PTO	Replacement of Computer Parts, & Maintenance of Aircon Units, Desktop & laptop Computers	Small Value Procurement	No	N/A	09/2026	10/2026	General Fund	50213050	25,000.00		
1090-009-1-01-005-001-001	Repair and Maintenance-Transportation Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Treasurer	PTO	Replacement of Spare Parts such as: Tires, Cabin Filter, Air Filter, Oil filter, Coolant,Brake Fluids, ATF Fluids, Brake Pads & Fully Synthetic Oils	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50213060	16,525.00		
1090-009-1-01-005-001-001	Repair and Maintenance-Transportation Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Treasurer	PTO	Replacement of Spare Parts such as: Wiper Blades, Cabin Filter, Air Filter, Oil filter, Coolant,Brake Fluids, ATF Fluids, & Fully Synthetic Oils	Small Value Procurement	No	N/A	03/2026	03/2026	General Fund	50213060	40,800.00		
1090-009-1-01-005-001-001	Repair and Maintenance-Transportation Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Treasurer	PTO	Replacement of Spare Parts such as: , Cabin Filter, Air Filter, Oil filter, Coolant,Brake Fluids, ATF Fluids, & Fully Synthetic Oils	Small Value Procurement	No	N/A	06/2026	06/2026	General Fund	50213060	46,300.00		

	PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS			PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
1090-009-1-01-005-001-001	Repair and Maintenance-Transportation Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Treasurer	PTO	Replacement of Spare Parts such as: Tires, Cabin Filter, Air Filter, Oil filter, Coolant,Brake Fluids, ATF Fluids, & Fully Synthetic Oils	Small Value Procurement	No	N/A	09/2026	09/2026	General Fund	50213060	46,375.00		
1090-009-1-01-005-001-001	Repair and Maintenance-Transportation Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Treasurer	PTO	Replacement of Spare Parts of MPV such as: Fully Synthetic Oils and others	Small Value Procurement	No	N/A	June, 2026	July, 2026	General Fund	50213060	33,000.00		
1090-009-1-01-005-001-001	Repair and Maintenance-Transportation Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Treasurer	PTO	Replacement of Spare Parts of Motorcycles such as: Fully Synthetic Oils and others	Small Value Procurement	No	N/A	June, 2026	July, 2026			13,300.00		
1090-009-1-01-005-001-001	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Treasurer	PTO	meals and snacks, 14 pax w/ venue	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299030	8,500.00		
1090-009-1-01-005-001-001	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Treasurer	PTO	meals and snacks, 20 pax w/ venue	Direct Acquisition	No	N/A	04/2026	04/2026	General Fund	50299030	12,100.00		
1090-009-1-01-005-001-001	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Treasurer	PTO	meals and snacks, 15 pax w/ venue	Small Value Procurement	No	N/A	June, 2026	July, 2026	General Fund	50299030	9,000.00		
1090-009-1-01-005-001-001	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Treasurer	PTO	meals and snacks, 25 pax w/ venue	Small Value Procurement	No	N/A	July, 2026	August , 2026	General Fund	50299030	15,100.00		
1090-009-1-01-005-001-001	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Treasurer	PTO	accomodation- double bed, 2 A/C room for 1 day	Small Value Procurement	No	N/A	October, 2026	November , 2026	General Fund	50299030	21,100.00		
1090-009-1-01-005-001-001	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Treasurer	PTO	accomodation- double bed, 2 A/C room for 1 day	Small Value Procurement	No	N/A	August, 2026	September, 2026	General Fund	50299030	9,200.00		
1090-009-1-01-005-001-005	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of Evaluation of Collection Performance of concerned PTO and MTO Personnel	PTO	80 liters - fuel	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50203090	5,000.00		
1090-009-1-01-005-001-005	Supply and Delivery of Other Supplies and Materials for the implementation of Evaluation of Collection Performance of concerned PTO and MTO Personnel	PTO	12 gals. rubbing alcohol 70%, with moisturiser, 3.5L	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50203990	25,000.00		
1090-009-1-01-005-001-005	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Evaluation of Collection Performance of concerned PTO and MTO Personnel	PTO	meals and snacks, 332 pax	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50299030	150,000.00		
1090-009-1-01-005-001-001	Delivery and installation of Floor Mounted Aircondition for a conducive, comfortable working environment thereby reducing heat related fatigue and discomfort among personnel and transacting public.	PTO	1 unit 3 Tonner Floor Mounted Aircon (inverter Type)	Small Value Procurement	No	N/A	July 2026	August 2026	General Fund	10705020	197,680.00		Supplemental Budget No. 1
1090-009-1-01-005-001-001	Supply and Delivery of Information andCommunication Technology Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Treasurer	PTO	3 type of ICT Equipment (laptop, desktop & printer)	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	10705030	350,000.00		
1090-009-1-01-005-001-002	Supply and Delivery of Motor Vehicles for the implementation of Revenue Generation Program	PTO	1 unit motorcycle	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	10706110	150,000.00	Life Cycle Cost Analysis	
1100-011-1-01-006-001-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Assessor	PAssO	300 pcs. Blue ballpen, fine point 0.5mm and 8 others	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50203010	70,700.00		
1100-011-1-01-006-001-001	Supply and Delivery of Other Supplies and Materials for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Assessor	PAssO	10 gallons Alcohol (1 gallon), 70% isorpopyl or ethyl alcohol and 3 others	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50203990	142,750.00		
1100-011-1-01-006-001-001	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Assessor	PAssO	850 liters of gasoline and lubricants	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50203090	50,000.00		
1100-011-1-01-006-001-001	Supply and Delivery of Semi-Expendable Machiney and Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Assessor	PAssO	2 units CPU – Core i5 or higher, 8GB RAM, 512GB SSD, with keyboard and mouse and 5 others	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50203210	220,400.00		
1100-011-1-01-006-001-001	Supply and Delivery of Semi-Expendable Furniture, Fixtures and Books for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Assessor	PAssO	1 unit Television Set – 55″ Smart TV, full HD, wall-mountable and 2 others	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50203220	210,000.00		
1100-011-1-01-006-001-001	Repair and Maintenance - Machinery and Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Assessor	PAssO	1 Lot Repair & Maintenance – Machinery/IT/Furniture/Fixture	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50213050	100,000.00		
1100-011-1-01-006-001-001	Repair and Maintenance-Transportation Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Assessor	PAssO	1 lot Repair & Maintenance – Motor Vehicles/Car Parts	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50213060	100,000.00		
1100-011-1-01-006-001-001	Repair and Maintenance - Buildings and Other Structures for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Assessor	PAssO	1 lot Repair & Maintenance – Building & Other Structure (Repaint)	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50213040	200,000.00		
1100-011-1-01-006-001-001	Supply and Delivery of Printing and Binding for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Assessor	PAssO	1 lot Printing and Binding expenses	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50299020	20,000.00		
1100-011-1-01-006-001-001	Supply and Delivery of Training Meals and Snacks and others for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Assessor	PAssO	Supply and delivery of Meals and Snacks for Mid Year Assessment Activity	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50202010	95,000.00		
1100-011-1-01-006-001-001	Supply and Delivery of Training Meals and Snacks and others for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Assessor	PAssO	Supply and delivery of Meals and Snacks for Year End Assessment Activity	Small Value Procurement	No	N/A	10/2026	10/2026	General Fund	50202010	95,000.00		
1100-011-1-01-006-001-001	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Assessor	PAssO	Supply and delivery of Meals and Snacks for Quarterly meetings and conferences and 3 others	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299030	200,000.00		
1100-011-1-01-006-001-001	Supply and Delivery of Other Maintenance and Operating for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Assessor	PAssO	1 lot Minor repair of offcie equipment	Small Value Procurement	No	N/A	10/2026	10/2026	General Fund	50299990	10,000.00		
1100-011-1-01-006-001-001	Supply and Delivery of Office Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Assessor	PAssO	1 unit Air condition, split-type, inverter	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	10705020	60,000.00		
1100-011-1-01-006-001-001	Supply and Delivery of Information andCommunication Technology Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Assessor	PAssO	1 unit CPU, high performance(server type), Intel Core i7 or higher, 16GB RAM	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	10705030	130,000.00		

	PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS				
PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)	PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
1100-011-1-01-006-001-002	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of Real Property Appraisal and Assessment for Taxation	PAssO	100 reams Copy paper 8.5x 11", Sub. 20, 70 gsm, 500 sheets per ream and 9 others	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50203010	58,980.00		
1100-011-1-01-006-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of Real Property Identification and Tax Mapping Operation	PAssO	3 pcs. Toner and 4 others	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50203010	59,763.00		
1100-011-1-01-006-001-003	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of Real Property Identification and Tax Mapping Operation	PAssO	70 liters of gasoline and lubricants	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50203090	40,000.00		
1100-011-1-01-006-001-004	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of Real Property Tax Records Management	PAssO	10 pcs. Cutter heavy duty, big and 13 others	Small Value Procurement	No	N/A	06/2026	06/2026	General Fund	50203010	60,000.00		
1100-011-1-01-006-001-004	Supply and Delivery of Semi-Expendable Machiney and Equipment for the implementation of Real Property Tax Records Management	PAssO	6 units Desktop Computer with accessories (keyboard,mouse)	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50203210	350,000.00		
1100-011-1-01-006-001-004	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of Real Property Tax Records Management	PAssO	575 reams Copy paper 8.5x 11", Sub. 20, 70 gsm, 500 sheets per ream and 6 others	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50203010	364,000.00		
1130-005-1-01-011-001-001	Provision of Fuel, Oil and Lubricants to support daily operations	Legal	1,989 liters of Diesel & 500 liters of Gasoline	Small Value Procurement	No	N/A	January 5, 2026	January 20, 2026	General Fund	50203090	179,645.21		
1130-005-1-01-011-001-001	Supply and Delivery of Office Supplies to support daily operations	Legal	10 reams of Multicopy (A4 size) and 35 reams of Multicopy (Legal size) of DBM	Small Value Procurement	No	N/A	April 13, 2026	April 27, 2026	General Fund	50203010	12,368.62		
1130-005-1-01-011-001-001	Supply and Delivery of Office Supplies to support daily operations	Legal	100 reams of Multi-purpose (short size) and 60 others office supplies of NON-DBM	Small Value Procurement	No	N/A	January 5, 2026	January 20, 2026	General Fund	50203010	221,203.66		
1130-005-1-01-011-001-001	Supply and Delivery of Office Supplies to support daily operations	Legal	5 bottles of Toner	Small Value Procurement	No	N/A	July 6, 2026	July 20, 2026	General Fund	50203010	18,500.00		
1130-005-1-01-011-001-001	Supply and Delivery of Other Supplies and Materials to maintain cleanliness and office upkeep	Legal	6 gallons of Alcohol 70% Solution (DBM), 50 packs of Tissue paper 3 ply (12's) and 24 others of Cleaning materials and maintenance supplies (package), 1 piece of Broom (walis tambo), 1 piece of Broomstick (walis tingting), & Purifies Water refill Approx. 210 gallons	Small Value Procurement	No	N/A	January 29, 2026	February 6, 2025	General Fund	50203990	78,940.07		
1130-005-1-01-011-001-001	Supply and Delivery of Other Supplies and Materials to maintain cleanliness and office upkeep	Legal	10 sets of Emergency Go bag with Multi-tool Kit and First Aid Kit	Small Value Procurement	No	N/A	April 13, 2026	April 27, 2026	General Fund	50203990	44,100.00		
1130-005-1-01-011-001-001	Supply and Delivery of Other Supplies and Materials to maintain cleanliness and office upkeep	Legal	12 sets of Utility Jackets and 12 sets of Departamental T-shirts	Small Value Procurement	No	N/A	May 4, 2026	May 18, 2026	General Fund	50203990	26,460.00		
1130-005-1-01-011-001-001	Maintenance and Repair Services for Machinery and Equipment to ensure equipment reliability	Legal	Contract for maintenance and repair services	Small Value Procurement	No	N/A	January	December	General Fund	50213050	50,000.00		
1130-005-1-01-011-001-001	Maintenance and Repair Services for Transportation to keep public vehicle in use	Legal	Contract for maintenance and repair services	Small Value Procurement	No	N/A	January	December	General Fund	50213060	100,000.00		
1130-005-1-01-011-001-001	Supply and Delivery of Semi-Expendable Furniture, Fixtures and Book Expenses to properly organize legal documents	Legal	1 set (7 panels) of Roller Blinds for Windows est. 223.4 sq ft and 1 unit of Computer chair Ergo type, mesh type with arm and head rest	Small Value Procurement	No	N/A	July 6, 2026	July 20, 2026	General Fund	50203220	90,837.00		
1130-005-1-01-011-001-001	Supply and Delivery of Semi-Expendable Machinery & Equipment Expenses for general office support	Legal	2 units of Printer with scanner	Small Value Procurement	No	N/A	April 13, 2026	April 27, 2026	General Fund	50203210	74,919.60		
1130-005-1-01-011-001-001	Catering services of meals/snacks for official meetings and conferences	Legal	130 packs of meals/snacks Estimated for 10 perssonnel per session;	Small Value Procurement	No	N/A	April 13, 2026	April 27, 2026	General Fund	50299030	24,843.00		
1130-005-1-01-011-001-001	Supply, Delivery, Installation and Commissioning of Office Equipment for general office support	Legal	1 unit of Air Conditioning (Split type wall mounted Inverter) 2.5HP	Small Value Procurement	No	N/A	January 29, 2026	February 6, 2025	General Fund	10705020	102,813.90		
1130-005-1-01-011-001-001	Supply, Delivery, Installation and Commissioning of Office Equipment for general office support	Legal	1 unit of Air Conditioning (Window type Inverter) 2.0HP	Small Value Procurement	No	N/A	April 13, 2026	April 27, 2026	General Fund	10705020	55,017.48		
1130-005-1-01-011-001-001	Supply and Delivery of Information and Communication Technology Equipment for effeciency of legal services	Legal	2 sets of Laptop - continuing CY 2025	Small Value Procurement	No	N/A	July 6, 2026	July 20, 2026	General Fund	10705030	200,332.44		
1016-006-1-01-002-001-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of General Admin and Support/ Support to Operations: Office of the Vice-Governor	SP - VG	1 Package	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203010	199,766.00		
1016-006-1-01-002-001-001	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of General Admin and Support/ Support to Operations: Office of the Vice-Governor	SP - VG	1 Package	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50203090	749,545.00		
1016-006-1-01-002-001-001	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of General Admin and Support/ Support to Operations: Office of the Vice-Governor	SP - VG	1 Package	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50203090	749,545.00		
1016-006-1-01-002-001-001	Supply and Delivery of Semi-Expendable Furniture, Fixtures and Books for the implementation of General Admin and Support/ Support to Operations: Office of the Vice-Governor	SP - VG	1 Package	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203220	49,166.00		
1016-006-1-01-002-001-001	Supply and Delivery of Other Supplies and Materials for the implementation of General Admin and Support/ Support to Operations: Office of the Vice-Governor	SP - VG	1 Package	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203990	145,000.00		
1016-006-1-01-002-001-001	Supply and Delivery of Other Supplies and Materials for the implementation of General Admin and Support/ Support to Operations: Office of the Vice-Governor	SP - VG	1 Package	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50203990	105,000.00		
1016-006-1-01-002-001-001	Repair and Maintenance-Transportation Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Vice-Governor	SP - VG	1 Package	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50213060	500,000.00		
1016-006-1-01-002-001-001	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of General Admin and Support/ Support to Operations: Office of the Vice-Governor	SP - VG	1 Package	Small Value Procurement	No	N/A	May, 2026	June, 2026	General Fund	50299030	125,000.00		
1016-006-1-01-002-001-001	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of General Admin and Support/ Support to Operations: Office of the Vice-Governor	SP - VG	1 Package	Small Value Procurement	No	N/A	July, 2026	August, 2026	General Fund	50299030	125,000.00		
1016-006-1-01-002-001-001	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of General Admin and Support/ Support to Operations: Office of the Vice-Governor	SP - VG	1 Package	Small Value Procurement	No	N/A	September, 2026	October, 2026	General Fund	50299030	125,000.00		
1016-006-1-01-002-001-001	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of General Admin and Support/ Support to Operations: Office of the Vice-Governor	SP - VG	1 Package	Small Value Procurement	No	N/A	November, 2026	December, 2026	General Fund	50299030	125,000.00		
1016-006-1-01-002-001-001	Supply and Delivery of Office Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Vice-Governor	SP - VG	1 Package	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	10704010	100,000.00		
1016-006-1-01-002-001-001	Supply and Delivery of Office Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Vice-Governor	SP - VG	1 Package	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	10705020	100,000.00		

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PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
1016-006-1-01-002-001-002	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of Implementation and Evaluation of Legislative Agenda	SP - VG	1 Package	Small Value Procurement	No	N/A	02/2026	03/2026	General Fund	50203010	299,829.00		
1016-006-1-01-002-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of Formulation/Continuous Review/ Updating of Various Codes & Vital Legislations	SP - VG	1 Package	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50203010	79,849.00		
1016-006-1-01-002-001-003	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of Formulation/Continuous Review/ Updating of Various Codes & Vital Legislations	SP - VG	1 Package	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203090	99,815.00		
1016-006-1-01-002-001-003	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of Formulation/Continuous Review/ Updating of Various Codes & Vital Legislations	SP - VG	1 Package	Small Value Procurement	No	N/A	May, 2026	June, 2026	General Fund	50213060	200,000.00		
1016-006-1-01-002-001-003	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of Formulation/Continuous Review/ Updating of Various Codes & Vital Legislations	SP - VG	1 Package	Small Value Procurement	No	N/A	July, 2026	August, 2026	General Fund	50213060	200,000.00		
1016-006-1-01-002-001-004	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of Legislative Research and Development	SP - M	1 Package	Small Value Procurement	No	N/A	06/2026	06/2026	General Fund	50203010	149,822.00		
1016-006-1-01-002-001-005	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of Legislative Enhancement Through People Empowerment and Participative Legislation and Inclusivity Principle	SP - M	1 Package	Small Value Procurement	No	N/A	10/2026	10/2026	General Fund	50203010	99,972.00		
1016-006-1-01-002-001-005	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of Legislative Enhancement Through People Empowerment and Participative Legislation and Inclusivity Principle	SP - M	1 Package	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203090	99,815.00		
1020-006-1-01-003-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of LEGISLATIVE PROGRAM (Office of the Members of the Sangguniang Panlalawigan)	SP - M	1 Package	Small Value Procurement	No	N/A	11/2026	11/2026	General Fund	50203010	99,887.00		
1020-006-1-01-003-001	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of LEGISLATIVE PROGRAM (Office of the Members of the Sangguniang Panlalawigan)	SP - M	1 Package	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50203090	549,737.00		
1020-006-1-01-003-001	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of LEGISLATIVE PROGRAM (Office of the Members of the Sangguniang Panlalawigan)	SP - M	1 Package	Small Value Procurement	No	N/A	07/2026	08/2026	General Fund	50203090	549,737.00		
1020-006-1-01-003-001	Repair and Maintenance-Transportation Equipment for the implementation of LEGISLATIVE PROGRAM (Office of the Members of the Sangguniang Panlalawigan)	SP - M	0	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50213060	150,000.00		
1020-006-1-01-003-001	Supply and Delivery of Office Equipment for the implementation of LEGISLATIVE PROGRAM (Office of the Members of the Sangguniang Panlalawigan)	SP - M	1 Package	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	10705020	100,000.00		
1020-006-1-01-004-001-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of General Admin and Support/ Support to Operations: Office of the Secretary to the Sangguniang Panlalawigan	SP - S	1 Package	Small Value Procurement	No	N/A	08/2026	09/2026	General Fund	50203010	299,910.00		
1020-006-1-01-004-001-001	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of General Admin and Support/ Support to Operations: Office of the Secretary to the Sangguniang Panlalawigan	SP - S	1 Package	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203090	99,902.00		
1020-006-1-01-004-001-001	Supply and Delivery of Semi-Expendable Machiney and Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Secretary to the Sangguniang Panlalawigan	SP - S	1 Package	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203210	100,000.00		
1020-006-1-01-004-001-001	Supply and Delivery of Semi-Expendable Furniture, Fixtures and Books for the implementation of General Admin and Support/ Support to Operations: Office of the Secretary to the Sangguniang Panlalawigan	SP - S	1 Package	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203220	100,000.00		
1020-006-1-01-004-001-001	Supply and Delivery of Other Supplies and Materials for the implementation of General Admin and Support/ Support to Operations: Office of the Secretary to the Sangguniang Panlalawigan	SP - S	1 Package	Small Value Procurement	No	N/A	06/2026	06/2026	General Fund	50203990	145,000.00		
1020-006-1-01-004-001-001	Supply and Delivery of Other Supplies and Materials for the implementation of General Admin and Support/ Support to Operations: Office of the Secretary to the Sangguniang Panlalawigan	SP - S	1 Package	Small Value Procurement	No	N/A	09/2026	09/2026	General Fund	50203990	105,000.00		
1020-006-1-01-004-001-001	Supply and Delivery of Postage and Courier Services for the implementation of General Admin and Support/ Support to Operations: Office of the Secretary to the Sangguniang Panlalawigan	SP - S	1 Package	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50205010	50,000.00		
1020-006-1-01-004-001-001	Provision of Advertising for the implementation of General Admin and Support/ Support to Operations: Office of the Secretary to the Sangguniang Panlalawigan	SP - S	1 Package	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50299010	350,000.00		
1020-006-1-01-004-001-001	Supply and Delivery of Printing and Binding for the implementation of General Admin and Support/ Support to Operations: Office of the Secretary to the Sangguniang Panlalawigan	SP - S	1 Package	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299020	49,454.00		
1020-006-1-01-004-001-001	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of General Admin and Support/ Support to Operations: Office of the Secretary to the Sangguniang Panlalawigan	SP - S	1 Package	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50299030	312,000.00		
1020-006-1-01-004-001-001	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of General Admin and Support/ Support to Operations: Office of the Secretary to the Sangguniang Panlalawigan	SP - S	1 Package	Small Value Procurement	No	N/A	May, 2026	May,2026	General Fund	50299030	312,000.00		
1020-006-1-01-004-001-001	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of General Admin and Support/ Support to Operations: Office of the Secretary to the Sangguniang Panlalawigan	SP - S	1 Package	Small Value Procurement	No	N/A	June, 2026	July,2026	General Fund	50299030	312,000.00		
1020-006-1-01-004-001-001	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of General Admin and Support/ Support to Operations: Office of the Secretary to the Sangguniang Panlalawigan	SP - S	1 Package	Small Value Procurement	No	N/A	October,2026	October, 2026	General Fund	50299030	312,000.00		
1020-006-1-01-004-001-001	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of General Admin and Support/ Support to Operations: Office of the Secretary to the Sangguniang Panlalawigan	SP - S	1 Package	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299030	63,000.00		

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PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
1020-006-1-01-004-001-001	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of General Admin and Support/ Support to Operations: Office of the Secretary to the Sangguniang Panlalawigan	SP - S	1 Package	Small Value Procurement	No	N/A	May, 2026	May,2026	General Fund	50299030	63,000.00		
1020-006-1-01-004-001-001	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of General Admin and Support/ Support to Operations: Office of the Secretary to the Sangguniang Panlalawigan	SP - S	1 Package	Small Value Procurement	No	N/A	06/2026	06/2026	General Fund	50299030	63,000.00		
1020-006-1-01-004-001-001	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of General Admin and Support/ Support to Operations: Office of the Secretary to the Sangguniang Panlalawigan	SP - S	1 Package	Small Value Procurement	No	N/A	09/2026	09/2026	General Fund	50299030	63,000.00		
1020-006-1-01-004-001-001	Supply and Delivery of Office Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Secretary to the Sangguniang Panlalawigan	SP - S	1 Package	Small Value Procurement	No	N/A	06/2026	06/2026	General Fund	10705020	100,000.00		
1020-006-1-01-004-001-001	Supply and Delivery of Information andCommunication Technology Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Secretary to the Sangguniang Panlalawigan	SP - S	1 Package	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	10705030	50,000.00		
1020-006-1-01-004-001-001	Supply and Delivery of Information andCommunication Technology Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Secretary to the Sangguniang Panlalawigan	SP - S	1 Unit	Small Value Procurement	No	N/A	April , 2026	May, 2026	General Fund	10705030	50,000.00		
1020-006-1-01-004-001-001-001-99 (GAD)	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of Enhancing Gender-Responsive Governance: Technical Training/Seminar in Gender and Development	SP - S	1 Package	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50203010	34,600.00		
8730-005-1-02-002-001-001	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Environment & Natural Resources Officer	PENRO	Unleaded	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203090	10,000.00		
8730-005-1-02-002-001-001	Supply and Delivery of Printing and Binding for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Environment & Natural Resources Officer	PENRO	Printing Expenses	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50299020	5,000.00		
8730-005-1-02-002-001-001	Repair and Maintenance - Machinery and Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Environment & Natural Resources Officer	PENRO	Repair and Maintenance-Machinery and Equipment	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50213050	20,000.00		
8730-005-1-02-002-001-001	Repair and Maintenance-Transportation Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Environment & Natural Resources Officer	PENRO	Repairs and Maintenance- Motor Vehicles	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50213060	250,000.00		
8730-005-1-02-002-001-001	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Environment & Natural Resources Officer	PENRO	Meals and snacks for 2 days of 82 pax (Mid-Year Assessment)	Small Value Procurement	No	N/A	03/2026	03/2026	General Fund	50299030	49,200.00		
8730-005-1-02-002-001-001	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Environment & Natural Resources Officer	PENRO	Meals and snacks for 2 days of 82 pax (Year-End Assessment)	Small Value Procurement	No	N/A	09/2026	09/2026	General Fund	50299030	49,200.00		
8730-005-1-02-002-001-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Environment & Natural Resources Officer	PENRO	10 types of Office Supplies	Small Value Procurement	No	N/A	03/2026	03/2026	General Fund	50203010	9,994.29		
8730-005-1-02-002-001-001	Supply and Delivery of Semi-Expendable Machiney and Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Environment & Natural Resources Officer	PENRO	2 types of Semi-Expendable- Machinery & Equipment	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50203210	48,329.64		
8730-005-1-02-002-001-001	Supply and Delivery of Semi-Expendable Furniture, Fixtures and Books for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Environment & Natural Resources Officer	PENRO	2 types of Semi-Expandable Furniture and Fixtures	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203220	25,384.62		
8730-005-1-02-002-001-001	Supply and Delivery of Information andCommunication Technology Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Environment & Natural Resources Officer	PENRO	3 sets of Information and Communication Technology Equipment	Small Value Procurement	No	N/A	03/2026	03/2026	General Fund	10705030	198,900.00		
8730-005-1-02-002-001-002 - 99 (GAD)	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of Sand and Gravel Extraction Regulatory Activities	PENRO	14 types of Office Supplies	Agency to Agency	No	N/A	03/2026	03/2026	General Fund	50203010	20,134.29		
8730-005-1-02-002-001-002 - 99 (GAD)	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of Sand and Gravel Extraction Regulatory Activities	PENRO	14 types of Office Supplies	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50203010	9,851.43		
8730-005-1-02-002-001-002 - 99 (GAD)	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of Sand and Gravel Extraction Regulatory Activities	PENRO	Diesel	Small Value Procurement	No	N/A	09/2026	09/2026	General Fund	50203090	30,000.00		
8730-005-1-02-002-001-002 - 99 (GAD)	Supply and Delivery of Other Supplies and Materials for the implementation of Sand and Gravel Extraction Regulatory Activities	PENRO	42 pcs. of Other Supplies	Small Value Procurement	No	N/A	03/2026	03/2026	General Fund	50203990	24,570.00		
8730-005-1-02-002-001-003-99 (GAD)	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of Small-Scale Mining Regulatory Program	PENRO	42 pcs. of Other Supplies	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50203010	13,739.43		
8730-005-1-02-002-001-003-99 (GAD)	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of Small-Scale Mining Regulatory Program	PENRO	42 pcs. of Other Supplies	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50203010	11,125.14		
8730-005-1-02-002-001-003-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Small-Scale Mining Regulatory Program	PENRO	20 pax of Meals and Snacks	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50299030	10,000.00		
8730-005-1-02-002-001-003-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Small-Scale Mining Regulatory Program	PENRO	85 pax of Snacks	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50299030	10,625.00		
8730-005-1-02-002-001-003-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Small-Scale Mining Regulatory Program	PENRO	57 pax of Meals and Snacks	Small Value Procurement	No	N/A	04/2026	05/2026	General Fund	50299030	28,500.00		
8730-005-1-02-002-001-003-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Small-Scale Mining Regulatory Program	PENRO	55 pax of Snacks	Small Value Procurement	No	N/A	04/2026	05/2026	General Fund	50299030	6,875.00		
8730-005-1-02-002-001-003-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Small-Scale Mining Regulatory Program	PENRO	56 pax of Meals and Snacks	Small Value Procurement	No	N/A	07/2026	08/2026	General Fund	50299030	28,000.00		
8730-005-1-02-002-001-003-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Small-Scale Mining Regulatory Program	PENRO	60 pax of Snacks	Small Value Procurement	No	N/A	07/2026	08/2026	General Fund	50299030	7,500.00		

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Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
8730-005-1-02-002-001-003-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Small-Scale Mining Regulatory Program	PENRO	37 pax of Meals and Snacks	Small Value Procurement	No	N/A	09/2026	10/2026	General Fund	50299030	18,500.00		
8730-005-1-02-002-001-003-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Small-Scale Mining Regulatory Program	PENRO	80 pax of Snacks	Small Value Procurement	No	N/A	09/2026	10/2026	General Fund	50299030	10,000.00		
8730-005-1-02-002-001-003-99 (GAD)	Supply and Delivery of Other Supplies and Materials for the implementation of Small-Scale Mining Regulatory Program	PENRO	39 pcs. of Other Supplies	Small Value Procurement	No	N/A	03/2026	03/2026	General Fund	50203990	16,900.00		
8730-005-1-02-002-001-003-99 (GAD)	Supply and Delivery of Other Supplies and Materials for the implementation of Small-Scale Mining Regulatory Program	PENRO	39 pcs. of Other Supplies	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50203990	7,605.00		
8730-005-1-02-002-001-003-99 (GAD)	Supply and Delivery of Information andCommunication Technology Equipment for the implementation of Small-Scale Mining Regulatory Program	PENRO	1 set of Information and Communication Technology Equipmnent	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	10705030	100,000.00		
8730-005-1-02-002-001-004-001-99 (GAD)	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of Provincial Forestry Seedlings Production and Tree Planting Project	PENRO	9 types of Office Supplies	Small Value Procurement	No	N/A	09/2026	09/2026	General Fund	50203010	10,164.29		
8730-005-1-02-002-001-004-001-99 (GAD)	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of Provincial Forestry Seedlings Production and Tree Planting Project	PENRO	Unleaded	Small Value Procurement	No	N/A	08/2026	08/2026	General Fund	50203090	10,000.00		
8730-005-1-02-002-001-004-001-99 (GAD)	Supply and Delivery of Agricultural and Marine Supplies for the implementation of Provincial Forestry Seedlings Production and Tree Planting Project	PENRO	15 types of Agricultural Supplies	Small Value Procurement	No	N/A	03/2026	03/2026	General Fund	50203100	150,100.66		
8730-005-1-02-002-001-004-001-99 (GAD)	Construction of Other Structures for the implementation of Provincial Forestry Seedlings Production and Tree Planting Project	PENRO	Rehabilitation of Provincial Nursery (Seedling Production Area) at Basud Camarines Norte	Small Value Procurement	No	N/A	02/2026	03/2026	General Fund	10704990	300,000.00		
8730-005-1-02-002-001-004-002-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Total Rehabilitation of the Environment and Ecological Sustainability (TREES) Project	PENRO	Quantity: 87 Pax meals and snacks	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299030	10,800.00		
8730-005-1-02-002-001-004-002-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Total Rehabilitation of the Environment and Ecological Sustainability (TREES) Project	PENRO	Quantity: 87 Pax meals and snacks	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50299030	12,000.00		
8730-005-1-02-002-001-004-002-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Total Rehabilitation of the Environment and Ecological Sustainability (TREES) Project	PENRO	Quantity: 87 Pax meals and snacks	Small Value Procurement	No	N/A	06/2026	06/2026	General Fund	50299030	10,800.00		
8730-005-1-02-002-001-004-002-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Total Rehabilitation of the Environment and Ecological Sustainability (TREES) Project	PENRO	Quantity: 87 Pax meals and snacks	Small Value Procurement	No	N/A	09/2026	09/2026	General Fund	50299030	18,600.00		
8730-005-1-02-002-001-004-002-99 (GAD)	Supply and Delivery of Other Supplies and Materials for the implementation of Total Rehabilitation of the Environment and Ecological Sustainability (TREES) Project	PENRO	50 pcs. Of Other Supplies Expenses	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50203990	32,500.00		
8730-005-1-02-002-001-004-002-99 (GAD)	Supply and Delivery of Other Supplies and Materials for the implementation of Total Rehabilitation of the Environment and Ecological Sustainability (TREES) Project	PENRO	Print, Video and other IEC materials	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50203990	27,500.00		
8730-005-1-02-002-001-004-002-99 (GAD)	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of Total Rehabilitation of the Environment and Ecological Sustainability (TREES) Project	PENRO	Unleaded	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50203090	20,000.00		
8730-005-1-02-002-001-005	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Provincial Ecological Solid Waste Management Program (formerly Ecological Solid Waste Management Initiative for the Province of Camarines Norte)	PENRO	Quantity: 1,340 pax meals and snacks	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299030	50,000.00		
8730-005-1-02-002-001-005	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Provincial Ecological Solid Waste Management Program (formerly Ecological Solid Waste Management Initiative for the Province of Camarines Norte)	PENRO	Quantity: 1,340 pax meals and snacks	Small Value Procurement	No	N/A	03/2026	03/2026	General Fund	50299030	68,750.00		
8730-005-1-02-002-001-005	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Provincial Ecological Solid Waste Management Program (formerly Ecological Solid Waste Management Initiative for the Province of Camarines Norte)	PENRO	Quantity: 1,340 pax meals and snacks	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50299030	62,500.00		
8730-005-1-02-002-001-005	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Provincial Ecological Solid Waste Management Program (formerly Ecological Solid Waste Management Initiative for the Province of Camarines Norte)	PENRO	Quantity: 1,340 pax meals and snacks	Small Value Procurement	No	N/A	09/2026	09/2026	General Fund	50299030	16,250.00		
8730-005-1-02-002-001-005	Supply and Delivery of Other Supplies and Materials for the implementation of Provincial Ecological Solid Waste Management Program (formerly Ecological Solid Waste Management Initiative for the Province of Camarines Norte)	PENRO	Quantity: 65 pcs. Of Other Supplies	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50203990	54,502.50		
8730-005-1-02-002-001-005	Supply and Delivery of Other Supplies and Materials for the implementation of Provincial Ecological Solid Waste Management Program (formerly Ecological Solid Waste Management Initiative for the Province of Camarines Norte)	PENRO	Print,Video and other IEC materials	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50203990	48,471.76		
8730-005-1-02-002-001-005	Supply and Delivery of Other Supplies and Materials for the implementation of Provincial Ecological Solid Waste Management Program (formerly Ecological Solid Waste Management Initiative for the Province of Camarines Norte)	PENRO	22 types of Other Supplies	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203990	26,097.87		
8730-005-1-02-002-001-005	Supply and Delivery of Other Supplies and Materials for the implementation of Provincial Ecological Solid Waste Management Program (formerly Ecological Solid Waste Management Initiative for the Province of Camarines Norte)	PENRO	22 types of Other Supplies	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50203990	14,927.87		
8730-005-1-02-002-001-005	Supply and Delivery of Other Supplies and Materials for the implementation of Provincial Ecological Solid Waste Management Program (formerly Ecological Solid Waste Management Initiative for the Province of Camarines Norte)	PENRO	Water Refill	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203990	6,000.00		
8730-005-1-02-002-001-005	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of Provincial Ecological Solid Waste Management Program (formerly Ecological Solid Waste Management Initiative for the Province of Camarines Norte)	PENRO	Diesel	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203090	115,000.00		
8730-005-1-02-002-001-005	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of Provincial Ecological Solid Waste Management Program (formerly Ecological Solid Waste Management Initiative for the Province of Camarines Norte)	PENRO	Diesel	Small Value Procurement	No	N/A	08/2026	08/2026	General Fund	50203090	115,000.00		
8730-005-1-02-002-001-005	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of Provincial Ecological Solid Waste Management Program (formerly Ecological Solid Waste Management Initiative for the Province of Camarines Norte)	PENRO	23 types of Office Supplies	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50203010	29,011.43		

	PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS			PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
8730-005-1-02-002-001-005	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of Provincial Ecological Solid Waste Management Program (formerly Ecological Solid Waste Management Initiative for the Province of Camarines Norte)	PENRO	23 types of Office Supplies	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50203010	20,988.57		
8730-005-1-02-002-001-005	Supply and Delivery of Semi-Expendable Furniture, Fixtures and Books for the implementation of Provincial Ecological Solid Waste Management Program (formerly Ecological Solid Waste Management Initiative for the Province of Camarines Norte)	PENRO	8 types of Semi-Expandable Furniture	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203220	199,040.66		
8730-005-1-02-002-001-005	Repair and Maintenance - Machinery and Equipment for the implementation of Provincial Ecological Solid Waste Management Program (formerly Ecological Solid Waste Management Initiative for the Province of Camarines Norte)	PENRO	Repair and Maintenance - Machinery and Equipment	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50213050	200,000.00		
8730-005-1-02-002-001-005	Construction of Road Networks for the implementation of Provincial Ecological Solid Waste Management Program (formerly Ecological Solid Waste Management Initiative for the Province of Camarines Norte)	PENRO	Capital Outlay- Road Networks	Small Value Procurement	No	N/A	04/2026	05/2026	General Fund	10703010	2,000,000.00		
8730-005-1-02-002-001-007	Supply and Delivery of Other Supplies and Materials for the implementation of Comprehensive Daet River Watershed Water Quality Monitoring System Development Project	PENRO	34 types Other Supplies and Materials Expenses	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203990	71,396.79		
8730-005-1-02-002-001-007	Supply and Delivery of Other Supplies and Materials for the implementation of Comprehensive Daet River Watershed Water Quality Monitoring System Development Project	PENRO	34 types Other Supplies and Materials Expenses	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50203990	48,369.65		
8730-005-1-02-002-001-008-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Environmental Awareness Program (Aral Kalikasan Program)	PENRO	240 pax of Meals and snacks	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50299030	42,500.00		
8730-005-1-02-002-001-008-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Environmental Awareness Program (Aral Kalikasan Program)	PENRO	240 pax of Meals and snacks	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50299030	71,000.00		
8730-005-1-02-002-001-008-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Environmental Awareness Program (Aral Kalikasan Program)	PENRO	240 pax of Meals and snacks	Small Value Procurement	No	N/A	09/2026	09/2026	General Fund	50299030	6,500.00		
8730-005-1-02-002-001-008-99 (GAD)	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of Environmental Awareness Program (Aral Kalikasan Program)	PENRO	35 types of Office Supplies	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50203010	28,669.01		
8730-005-1-02-002-001-008-99 (GAD)	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of Environmental Awareness Program (Aral Kalikasan Program)	PENRO	35 types of Office Supplies	Small Value Procurement	No	N/A	09/2026	09/2026	General Fund	50203010	21,321.43		
8730-005-1-02-002-001-008-99 (GAD)	Supply and Delivery of Other Supplies and Materials for the implementation of Environmental Awareness Program (Aral Kalikasan Program)	PENRO	127 pcs. of Other Supplies	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50203990	40,950.00		
8730-005-1-02-002-001-008-99 (GAD)	Supply and Delivery of Other Supplies and Materials for the implementation of Environmental Awareness Program (Aral Kalikasan Program)	PENRO	127 pcs. of Other Supplies	Small Value Procurement	No	N/A	09/2026	09/2026	General Fund	50203990	33,345.00		
8730-005-1-02-002-001-008-99 (GAD)	Supply and Delivery of Other Supplies and Materials for the implementation of Environmental Awareness Program (Aral Kalikasan Program)	PENRO	15 pcs. Of medals	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50203990	3,510.00		
8730-005-1-02-002-001-008-99 (GAD)	Supply and Delivery of Other Supplies and Materials for the implementation of Environmental Awareness Program (Aral Kalikasan Program)	PENRO	15 pcs. Of medals	Small Value Procurement	No	N/A	09/2026	09/2026	General Fund	50203990	2,340.00		
8730-005-1-02-002-001-008-99 (GAD)	Supply and Delivery of Other Supplies and Materials for the implementation of Environmental Awareness Program (Aral Kalikasan Program)	PENRO	9 pcs. Of Trophy	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50203990	12,870.00		
8730-005-1-02-002-001-008-99 (GAD)	Supply and Delivery of Other Supplies and Materials for the implementation of Environmental Awareness Program (Aral Kalikasan Program)	PENRO	9 pcs. Of Trophy	Small Value Procurement	No	N/A	09/2026	09/2026	General Fund	50203990	6,435.00		
8710-001-1-01-016-001	Supply and Delivery of Training Meals and Snacks and others for the implementation of SUSTAINABLE AGRICULTURE AND FISHERY DEVELOPMENT PROGRAM	OPAG	6124 pax Snacks	Small Value Procurement	No	N/A	01/2026	03/2026	General Fund	50202010	765,500.00		
8710-001-1-01-016-001	Supply and Delivery of Training Meals and Snacks and others for the implementation of SUSTAINABLE AGRICULTURE AND FISHERY DEVELOPMENT PROGRAM	OPAG	3209 pax Lunch	Small Value Procurement	No	N/A	01/2026	03/2026	General Fund	50202010	641,800.00		
8710-001-1-01-016-001-006	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of SOIL FERTILITY IMPROVEMENT AND MANAGEMENT PROJECT	OPAG	100 pcs 200L Blue drum with lock & cover	Small Value Procurement	No	N/A	02/2026	04/2026	General Fund	50203010	160,000.00		
8710-001-1-01-016-001-001-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Agriculturist	OPAG	10 gal Alcohol, Ethyl, 1 gallon only	Small Value Procurement	No	N/A	01/2026	03/2026	General Fund	50203010	131,908.55		
8710-001-1-01-016-001-001-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Agriculturist	OPAG	5 box Ballpen, ordinary (50pcs/box) only	Small Value Procurement	No	N/A	01/2026	03/2026	General Fund	50203010	180,015.00		
8710-001-1-01-016-001-001-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Agriculturist	OPAG	Wifi Adopter and 6 others	Small Value Procurement	No	N/A	01/2026	03/2026	General Fund	50203210	300,000.00		
8710-001-1-01-016-001-001-001	Supply and Delivery of Welfare Goods for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Agriculturist	OPAG	5 box Ballpen, ordinary (50pcs/box) only	Small Value Procurement	No	N/A	06/2026	08/2026	General Fund	50203060	68,072.00		
8710-001-1-01-016-001-010-002	Supply and Delivery of Welfare Goods for the implementation of Agriculture and Fishery Information Support Services	OPAG	20 ream Bond Paper, 80gsm, 8.5x11" only	Agency to Agency	No	N/A	03/2026	05/2026	General Fund	50203060	47,000.00		
8710-001-1-01-016-001-008-001	Supply and Delivery of Welfare Goods for the implementation of Regulatory Fisheries Support Services	OPAG	420 kgs Monofilament twine #150 only	Small Value Procurement	No	N/A	04/2026	06/2026	General Fund	50203060	1,249,986.80		
8710-001-1-01-016-001-008-001	Supply and Delivery of Welfare Goods for the implementation of Regulatory Fisheries Support Services	OPAG	800 rolls PE rope #10 only	Small Value Procurement	No	N/A	04/2026	06/2026	General Fund	50203060	750,000.00		
8710-001-1-01-016-001-008-001	Supply and Delivery of Welfare Goods for the implementation of Regulatory Fisheries Support Services	OPAG	159.6 kgs Fiberglass chopped matt #300 (kgs) only	Small Value Procurement	No	N/A	01/2026	03/2026	General Fund	50203060	1,515,862.82		
8710-001-1-01-016-001-008-001	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of Regulatory Fisheries Support Services	OPAG	126 kgs Fiberglass chopped matt #300 (kgs) only	Small Value Procurement	No	N/A	05/2026	07/2026	General Fund	50203090	1,184,137.18		
8710-001-1-01-016-001-010-001	Supply and Delivery of Agricultural and Marine Supplies for the implementation of Agribusiness and Marketing Support Services	OPAG	2 pcs Knapsack Sprayer only	Small Value Procurement	No	N/A	04/2026	06/2026	General Fund	50203100	37,300.00		

	PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS				
PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)	PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
8710-001-1-01-016-001	Supply and Delivery of Agricultural and Marine Supplies for the implementation of SUSTAINABLE AGRICULTURE AND FISHERY DEVELOPMENT PROGRAM	OPAG	16154.4642857143 lit Diesel only	Small Value Procurement	No	N/A	01/2026	03/2026	General Fund	50203100	1,385,450.00		
8710-001-1-01-016-001-003-001-99 (GAD)	Supply and Delivery of Agricultural and Marine Supplies for the implementation of Vegetable Production Support Project	OPAG	44 pouch Pole Sitao (1kg) only	Small Value Procurement	No	N/A	01/2026	03/2026	General Fund	50203100	1,345,000.00		
8710-001-1-01-016-001-003-001-99 (GAD)	Supply and Delivery of Agricultural and Marine Supplies for the implementation of Vegetable Production Support Project	OPAG	11 pouch Pole Sitao (1kg) only	Small Value Procurement	No	N/A	08/2026	10/2026	General Fund	50203100	200,000.00		
8710-001-1-01-016-001	Supply and Delivery of Agricultural and Marine Supplies for the implementation of SUSTAINABLE AGRICULTURE AND FISHERY DEVELOPMENT PROGRAM	OPAG	bags Urea (46-0-0) 2300 only	Small Value Procurement	No	N/A	01/2026	03/2026	General Fund	50203100	946,275.00		
8710-001-1-01-016-001-003-002-99 (GAD)	Supply and Delivery of Agricultural and Marine Supplies for the implementation of Pineapple Production Support Project	OPAG	6 bags Fungicide Redomil/Metalaxyl only	Small Value Procurement	No	N/A	02/2026	04/2026	General Fund	50203100	16,944.00		
8710-001-1-01-016-001-003-002-99 (GAD)	Supply and Delivery of Agricultural and Marine Supplies for the implementation of Pineapple Production Support Project	OPAG	100 bags Urea (46-0-0) only	Small Value Procurement	No	N/A	05/2026	07/2026	General Fund	50203100	937,500.00		
8710-001-1-01-016-001-003-002-99 (GAD)	Supply and Delivery of Agricultural and Marine Supplies for the implementation of Pineapple Production Support Project	OPAG	25 bags Urea (46-0-0) only	Small Value Procurement	No	N/A	07/2026	09/2026	General Fund	50203100	280,000.00		
8710-001-1-01-016-001-003-005	Supply and Delivery of Agricultural and Marine Supplies for the implementation of Coconut Production Support Services	OPAG	100 Liters Gasoine and 1 other	Small Value Procurement	No	N/A	01/2026	03/2026	General Fund	50203100	15,000.00		
8710-001-1-01-016-001-003-005	Supply and Delivery of Agricultural and Marine Supplies for the implementation of Coconut Production Support Services	OPAG	10 bags Ammonium Sulfate (21-0-0-24) only	Small Value Procurement	No	N/A	01/2026	03/2026	General Fund	50203100	21,550.00		
8710-001-1-01-016-001-005	Supply and Delivery of Agricultural and Marine Supplies for the implementation of INTEGRATED PEST MANAGEMENT (IPM) PROJECT	OPAG	10 box Metalaxyl-M (MZ68WG) only	Small Value Procurement	No	N/A	05/2026	07/2026	General Fund	50203100	35,750.00		
8710-001-1-01-016-001-007	Supply and Delivery of Agricultural and Marine Supplies for the implementation of ORGANIC AGRICULTURE SUPPORT PROJECT	OPAG	100 Liters Gasoine and 1 other	Small Value Procurement	No	N/A	01/2026	03/2026	General Fund	50203100	42,750.00		
8710-001-1-01-016-001-007	Supply and Delivery of Agricultural and Marine Supplies for the implementation of ORGANIC AGRICULTURE SUPPORT PROJECT	OPAG	3 bags Chicken Feeds, 50kg/bag only	Small Value Procurement	No	N/A	01/2026	03/2026	General Fund	50203100	6,600.00		
8710-001-1-01-016-001-008-002	Supply and Delivery of Agricultural and Marine Supplies for the implementation of Aquaculture Fisheries and Development Support Services	OPAG	14 bags fry mash feeds only	Small Value Procurement	No	N/A	02/2026	04/2026	General Fund	50203100	50,000.00		
8710-001-1-01-016-001-009-001	Supply and Delivery of Agricultural and Marine Supplies for the implementation of Production and Technology Demonstration Project	OPAG	4 liters Boron, lit only	Small Value Procurement	No	N/A	01/2026	03/2026	General Fund	50203100	239,236.00		
8710-001-1-01-016-001-009-003	Supply and Delivery of Agricultural and Marine Supplies for the implementation of Nursery Seedlings Production Project	OPAG	5 lit Cypermetrin only	Small Value Procurement	No	N/A	01/2026	03/2026	General Fund	50203100	80,170.00		
8710-001-1-01-016-001-001-001	Supply and Delivery of Agricultural and Marine Supplies for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Agriculturist	OPAG	1 unit Wifi adopter only	Small Value Procurement	No	N/A	01/2026	03/2026	General Fund	50203100	300,000.00		
8710-001-1-01-016-001-003-005	Supply and Delivery of Agricultural and Marine Supplies for the implementation of Coconut Production Support Services	OPAG	1 set Brush Cutter only	Small Value Procurement	No	N/A	01/2026	03/2026	General Fund	50203100	24,000.00		
8710-001-1-01-016-001-007	Supply and Delivery of Agricultural and Marine Supplies for the implementation of ORGANIC AGRICULTURE SUPPORT PROJECT	OPAG	1 unit Electric water pump and accessories only	Small Value Procurement	No	N/A	01/2026	03/2026	General Fund	50203100	94,500.00		
8710-001-1-01-016-001-009-003	Supply and Delivery of Agricultural and Marine Supplies for the implementation of Nursery Seedlings Production Project	OPAG	1 LS Vertical Water Tank, 2,000 lit cap. w/ steel stand, only	Small Value Procurement	No	N/A	01/2026	03/2026	General Fund	50203100	94,500.00		
8710-001-1-01-016-001-001-001	Supply and Delivery of Semi-Expendable Furniture, Fixtures and Books for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Agriculturist	OPAG	1 set Office sala set only	Small Value Procurement	No	N/A	01/2026	03/2026	General Fund	50203220	100,000.00		
8710-001-1-01-016-001-001-001	Supply and Delivery of Other Supplies and Materials for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Agriculturist	OPAG	50 pouch DETERGENT POWDER, all-purpose only	Small Value Procurement	No	N/A	02/2026	04/2026	General Fund	50203990	149,992.84		
8710-001-1-01-016-001-001-002-99 (GAD)	Supply and Delivery of Other Supplies and Materials for the implementation of Advocacy, Planning and Capability Building Activities	OPAG	100 pc Advocacy Shirt only	Small Value Procurement	No	N/A	02/2026	04/2026	General Fund	50203990	60,000.00		
8710-001-1-01-016-001-001-002-99 (GAD)	Supply and Delivery of Other Supplies and Materials for the implementation of Advocacy, Planning and Capability Building Activities	OPAG	260 pc Shirt with print only	Small Value Procurement	No	N/A	10/2026	12/2026	General Fund	50203990	91,000.00		
8710-001-1-01-016-001-001-002-99 (GAD)	Supply and Delivery of Other Supplies and Materials for the implementation of Advocacy, Planning and Capability Building Activities	OPAG	200 pc Personalized Planner only	Small Value Procurement	No	N/A	11/2026	01/2027	General Fund	50203990	52,000.00		
8710-001-1-01-016-001-001-002-99 (GAD)	Supply and Delivery of Other Supplies and Materials for the implementation of Advocacy, Planning and Capability Building Activities	OPAG	10 pc Electric Rice cooker only	Small Value Procurement	No	N/A	10/2026	12/2026	General Fund	50203990	122,000.00		
8710-001-1-01-016-001-001-002-99 (GAD)	Supply and Delivery of Other Supplies and Materials for the implementation of Advocacy, Planning and Capability Building Activities	OPAG	100 pc Advocacy Shirt only	Small Value Procurement	No	N/A	02/2026	04/2026	General Fund	50203990	325,000.00		
8710-001-1-01-016-001-002-001-99 (GAD)	Supply and Delivery of Other Supplies and Materials for the implementation of • Rice Production Support Project	OPAG	1 pc Tarpauline (4ftX6ft) only	Small Value Procurement	No	N/A	01/2026	03/2026	General Fund	50203990	5,370.00		
8710-001-1-01-016-001-002-001-99 (GAD)	Supply and Delivery of Other Supplies and Materials for the implementation of • Rice Production Support Project	OPAG	5 pc Whistling Kettle only	Small Value Procurement	No	N/A	03/2026	05/2026	General Fund	50203990	5,120.00		
8710-001-1-01-016-001-002-001-99 (GAD)	Supply and Delivery of Other Supplies and Materials for the implementation of • Rice Production Support Project	OPAG	1 pc Tarpauline (4ft X6ft) only	Small Value Procurement	No	N/A	10/2026	12/2026	General Fund	50203990	10,000.00		
8710-001-1-01-016-001-002-001-99 (GAD)	Supply and Delivery of Other Supplies and Materials for the implementation of • Rice Production Support Project	OPAG	1 pc Tarpauline (4ftX6ft) only	Small Value Procurement	No	N/A	01/2026	03/2026	General Fund	50203990	20,490.00		
8710-001-1-01-016-001-002-002-99 (GAD)	Supply and Delivery of Other Supplies and Materials for the implementation of • Corn Production Support Project	OPAG	1 pc Tarpauline (4ftX6ft) only	Small Value Procurement	No	N/A	01/2026	03/2026	General Fund	50203990	5,960.00		
8710-001-1-01-016-001-003-001-99 (GAD)	Supply and Delivery of Other Supplies and Materials for the implementation of Vegetable Production Support Project	OPAG	10 pcs Personalized Hat only	Small Value Procurement	No	N/A	10/2026	12/2026	General Fund	50203990	10,000.00		
8710-001-1-01-016-001-003-001-99 (GAD)	Supply and Delivery of Other Supplies and Materials for the implementation of Vegetable Production Support Project	OPAG	4 pcs Vegetable Storage Box (Big-95L) only	Small Value Procurement	No	N/A	02/2026	04/2026	General Fund	50203990	4,500.00		
8710-001-1-01-016-001-003-001-99 (GAD)	Supply and Delivery of Other Supplies and Materials for the implementation of Vegetable Production Support Project	OPAG	10 pcs Personalized Hat only	Small Value Procurement	No	N/A	10/2026	12/2026	General Fund	50203990	14,500.00		
8710-001-1-01-016-001-003-002-99 (GAD)	Supply and Delivery of Other Supplies and Materials for the implementation of Pineapple Production Support Project	OPAG	213 pcs Sod grass cutter (Saloso use for manual weeding) only	Small Value Procurement	No	N/A	02/2026	04/2026	General Fund	50203990	128,840.00		
8710-001-1-01-016-001-003-003-99 (GAD)	Supply and Delivery of Other Supplies and Materials for the implementation of Pili, Cacao and Coffee Production Support Project	OPAG	3 pcs Tarpauline (4ftX8ft) only	Small Value Procurement	No	N/A	10/2026	12/2026	General Fund	50203990	1,920.00		
8710-001-1-01-016-001-003-003-99 (GAD)	Supply and Delivery of Other Supplies and Materials for the implementation of Pili, Cacao and Coffee Production Support Project	OPAG	3 pcs Personalized Hat only	Small Value Procurement	No	N/A	10/2026	12/2026	General Fund	50203990	4,950.00		
8710-001-1-01-016-001-003-006	Supply and Delivery of Other Supplies and Materials for the implementation of Root Crops Production Support Project	OPAG	1 Tarpauline (4ftX8ft) only	Small Value Procurement	No	N/A	08/2026	10/2026	General Fund	50203990	640.00		
8710-001-1-01-016-001-003-006	Supply and Delivery of Other Supplies and Materials for the implementation of Root Crops Production Support Project	OPAG	8 Tumbler only	Small Value Procurement	No	N/A	09/2026	11/2026	General Fund	50203990	4,560.00		

	PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS			PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
8710-001-1-01-016-001-003-006	Supply and Delivery of Other Supplies and Materials for the implementation of Root Crops Production Support Project	OPAG	1 Tarpauline (4ftX8ft) only	Small Value Procurement	No	N/A	08/2026	10/2026	General Fund	50203990	5,200.00		
8710-001-1-01-016-001-005	Supply and Delivery of Other Supplies and Materials for the implementation of INTEGRATED PEST MANAGEMENT (IPM) PROJECT	OPAG	1 pc Tarpauline (4ftX8ft) only	Small Value Procurement	No	N/A	05/2026	07/2026	General Fund	50203990	2,440.00		
8710-001-1-01-016-001-006	Supply and Delivery of Other Supplies and Materials for the implementation of SOIL FERTILITY IMPROVEMENT AND MANAGEMENT PROJECT	OPAG	4 pcs Rubber Rain Rice Paddy Boots only	Small Value Procurement	No	N/A	01/2026	03/2026	General Fund	50203990	21,000.00		
8710-001-1-01-016-001-007	Supply and Delivery of Other Supplies and Materials for the implementation of ORGANIC AGRICULTURE SUPPORT PROJECT	OPAG	135 pack Oatmeal, 1kg/pack only	Small Value Procurement	No	N/A	01/2026	03/2026	General Fund	50203990	124,598.00		
8710-001-1-01-016-001-008-001	Supply and Delivery of Other Supplies and Materials for the implementation of Regulatory Fisheries Support Services	OPAG	43 pcs Tshirt with print only	Small Value Procurement	No	N/A	10/2026	12/2026	General Fund	50203990	19,600.00		
8710-001-1-01-016-001-008-002	Supply and Delivery of Other Supplies and Materials for the implementation of Aquaculture Fisheries and Development Support Services	OPAG	1 pc Tarpaulin (5ft x10ft) only	Small Value Procurement	No	N/A	01/2026	03/2026	General Fund	50203990	2,000.00		
8710-001-1-01-016-001-008-002	Supply and Delivery of Other Supplies and Materials for the implementation of Aquaculture Fisheries and Development Support Services	OPAG	1 pc Tarpaulin (5ft x10ft) only	Small Value Procurement	No	N/A	08/2026	10/2026	General Fund	50203990	2,000.00		
8710-001-1-01-016-001-008-002	Supply and Delivery of Other Supplies and Materials for the implementation of Aquaculture Fisheries and Development Support Services	OPAG	1 pc Token (Personalized tumbler) only	Small Value Procurement	No	N/A	01/2026	03/2026	General Fund	50203990	2,000.00		
8710-001-1-01-016-001-008-002	Supply and Delivery of Other Supplies and Materials for the implementation of Aquaculture Fisheries and Development Support Services	OPAG	1 pc Token (Personalized tumbler) only	Small Value Procurement	No	N/A	08/2026	10/2026	General Fund	50203990	2,000.00		
8710-001-1-01-016-001-008-002	Supply and Delivery of Other Supplies and Materials for the implementation of Aquaculture Fisheries and Development Support Services	OPAG	7 tank O2 refill only	Small Value Procurement	No	N/A	02/2026	04/2026	General Fund	50203990	20,000.00		
8710-001-1-01-016-001-008-002	Supply and Delivery of Other Supplies and Materials for the implementation of Aquaculture Fisheries and Development Support Services	OPAG	1 pc Tarpaulin (5ft x10ft) and 4 other/s	Small Value Procurement	No	N/A	02/2026	04/2026	General Fund	50203990	28,000.00		
8710-001-1-01-016-001-008-002	Supply and Delivery of Other Supplies and Materials for the implementation of Aquaculture Fisheries and Development Support Services	OPAG	1 pc Tarpaulin (5ft x10ft) only	Small Value Procurement	No	N/A	01/2026	03/2026	General Fund	50203990	220,660.00		
8710-001-1-01-016-001-010-001	Supply and Delivery of Other Supplies and Materials for the implementation of Agribusiness and Marketing Support Services	OPAG	3 pcs Personalized Mug only	Small Value Procurement	No	N/A	04/2026	06/2026	General Fund	50203990	5,990.00		
8710-001-1-01-016-001-011-001-99 (GAD)	Supply and Delivery of Other Supplies and Materials for the implementation of Support to Women's Organization	OPAG	6 kg Fresh Fish only	Small Value Procurement	No	N/A	01/2026	03/2026	General Fund	50203990	13,025.00		
8710-001-1-01-016-001-011-001-99 (GAD)	Supply and Delivery of Other Supplies and Materials for the implementation of Support to Women's Organization	OPAG	8 kg Fresh Fish only	Small Value Procurement	No	N/A	06/2026	08/2026	General Fund	50203990	16,972.00		
8710-001-1-01-016-001-011-001-99 (GAD)	Supply and Delivery of Other Supplies and Materials for the implementation of Support to Women's Organization	OPAG	1 pc Tarpaulin (6ft X10 ft) only	Small Value Procurement	No	N/A	10/2026	12/2026	General Fund	50203990	34,600.00		
8710-001-1-01-016-001-011-002-99 (GAD)	Supply and Delivery of Other Supplies and Materials for the implementation of Support to Farm Youth Organization	OPAG	30 pcs Polo shirts with embroidered logo at the front only	Small Value Procurement	No	N/A	03/2026	05/2026	General Fund	50203990	29,660.00		
8710-001-1-01-016-001-011-003	Supply and Delivery of Other Supplies and Materials for the implementation of Support to Agriculture and Fishery Council	OPAG	1 pc Tarpaulin (4ft X 7ft) only	Small Value Procurement	No	N/A	02/2026	04/2026	General Fund	50203990	580.00		
8710-001-1-01-016-001-011-003	Supply and Delivery of Other Supplies and Materials for the implementation of Support to Agriculture and Fishery Council	OPAG	1 pc Tarpaulin (4ft X 7ft) only	Small Value Procurement	No	N/A	04/2026	06/2026	General Fund	50203990	580.00		
8710-001-1-01-016-001-011-003	Supply and Delivery of Other Supplies and Materials for the implementation of Support to Agriculture and Fishery Council	OPAG	1 pc Tarpaulin (4ft X 7ft) only	Small Value Procurement	No	N/A	05/2026	07/2026	General Fund	50203990	3,475.00		
8710-001-1-01-016-001-011-003	Supply and Delivery of Other Supplies and Materials for the implementation of Support to Agriculture and Fishery Council	OPAG	40 pcs Bomber Jacket, navy blue with embroidered logo and name of the organization only	Small Value Procurement	No	N/A	02/2026	04/2026	General Fund	50203990	24,000.00		
8710-001-1-01-016-001-011-003	Supply and Delivery of Other Supplies and Materials for the implementation of Support to Agriculture and Fishery Council	OPAG	40 pack Customized Tumbler, 500ml only	Small Value Procurement	No	N/A	06/2026	08/2026	General Fund	50203990	20,000.00		
8710-001-1-01-016-001-011-003	Supply and Delivery of Other Supplies and Materials for the implementation of Support to Agriculture and Fishery Council	OPAG	75 pack Noche buena package only	Small Value Procurement	No	N/A	10/2026	12/2026	General Fund	50203990	45,000.00		
8710-001-1-01-016-001-011-003	Supply and Delivery of Other Supplies and Materials for the implementation of Support to Agriculture and Fishery Council	OPAG	1 Tarpaulin (4ft X 7ft) only	Small Value Procurement	No	N/A	10/2026	12/2026	General Fund	50203990	580.00		
8710-001-1-01-016-001-011-003	Supply and Delivery of Other Supplies and Materials for the implementation of Support to Agriculture and Fishery Council	OPAG	1 pcs Tarpaulin (6x13 ft), only	Small Value Procurement	No	N/A	04/2026	06/2026	General Fund	50203990	9,310.00		
8710-001-1-01-016-001-011-003	Supply and Delivery of Other Supplies and Materials for the implementation of Support to Agriculture and Fishery Council	OPAG	30 pcs 30 pcs Polo shirt sublimation only	Small Value Procurement	No	N/A	04/2026	06/2026	General Fund	50203990	54,400.00		
8710-001-1-01-016-001-011-003	Supply and Delivery of Other Supplies and Materials for the implementation of Support to Agriculture and Fishery Council	OPAG	0	Small Value Procurement	#N/A	N/A	#N/A	#N/A	General Fund	50203990	12,376.00		
8710-001-1-01-016-001-011-003	Supply and Delivery of Other Supplies and Materials for the implementation of Support to Agriculture and Fishery Council	OPAG	1 pc Tarpaulin (5x6 ft) only	Small Value Procurement	No	N/A	04/2026	06/2026	General Fund	50203990	17,376.00		
8710-001-1-01-016-001-001-001	Repair and Maintenance - Buildings and Other Structures for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Agriculturist	OPAG	Vermi Shed only	Small Value Procurement	No	N/A	03/2026	05/2026	General Fund	50213040	250,000.00		
8710-001-1-01-016-001-009-001	Repair and Maintenance - Buildings and Other Structures for the implementation of Production and Technology Demonstration Project	OPAG	1 LS Repair of Office Building only	Small Value Procurement	No	N/A	04/2026	06/2026	General Fund	50213040	75,300.00		
8710-001-1-01-016-001-009-003	Repair and Maintenance - Buildings and Other Structures for the implementation of Nursery Seedlings Production Project	OPAG	1 LS Repair of Nursery Shed only	Small Value Procurement	No	N/A	06/2026	08/2026	General Fund	50213040	25,600.00		
8710-001-1-01-016-001-001-001	Repair and Maintenance - Machinery and Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Agriculturist	OPAG	Repair and Maintenance of Machinery and Equipment only	Small Value Procurement	No	N/A	01/2026	03/2026	General Fund	50213050	100,000.00		
8710-001-1-01-016-001-007	Repair and Maintenance - Machinery and Equipment for the implementation of ORGANIC AGRICULTURE SUPPORT PROJECT	OPAG	Repair and maintenance of machinery and equipment only	Small Value Procurement	No	N/A	01/2026	03/2026	General Fund	50213050	16,600.00		
8710-001-1-01-016-001-009-001	Repair and Maintenance - Machinery and Equipment for the implementation of Production and Technology Demonstration Project	OPAG	Repair & Maintenance of Machinery and Equipment only	Small Value Procurement	No	N/A	01/2026	03/2026	General Fund	50213050	50,000.00		
8710-001-1-01-016-001-009-003	Repair and Maintenance - Machinery and Equipment for the implementation of Nursery Seedlings Production Project	OPAG	Repair & Maintenance of machinery & Equip. only	Small Value Procurement	No	N/A	01/2026	03/2026	General Fund	50213050	10,000.00		
8710-001-1-01-016-001-001-001	Repair and Maintenance-Transportation Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Agriculturist	OPAG	Repair and Maintenance of Transportation Equipment only	Small Value Procurement	No	N/A	01/2026	03/2026	General Fund	50213060	700,000.00		
8710-001-1-01-016-001-008-001	Repair and Maintenance-Transportation Equipment for the implementation of Regulatory Fisheries Support Services	OPAG	2 units Seacraft only	Small Value Procurement	No	N/A	01/2026	03/2026	General Fund	50213060	45,000.00		
8710-001-1-01-016-001-009-001	Repair and Maintenance-Transportation Equipment for the implementation of Production and Technology Demonstration Project	OPAG	Repair & Maintenance of Transportation Equipment only	Small Value Procurement	No	N/A	01/2026	03/2026	General Fund	50213060	25,000.00		
8710-001-1-01-016-001-001-001	Repair and Maintenance - Furniture and Fixtures for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Agriculturist	OPAG	LS and -2 other/s	Small Value Procurement	No	N/A	01/2026	03/2026	General Fund	50213070	-		

	PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS				
PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)	PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
8710-001-1-01-016-001-001-001	Supply and Delivery of Printing and Binding for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Agriculturist	OPAG	Printing and binding only	Small Value Procurement	No	N/A	01/2026	03/2026	General Fund	50299020	10,000.00		
8710-001-1-01-016-001-010-002	Supply and Delivery of Printing and Binding for the implementation of Agriculture and Fishery Information Support Services	OPAG	150 pcs Printing of OPAgsasaka newsletter cover only	Small Value Procurement	No	N/A	01/2026	03/2026	General Fund	50299020	13,500.00		
8710-001-1-01-016-001-010-002	Supply and Delivery of Printing and Binding for the implementation of Agriculture and Fishery Information Support Services	OPAG	150 pcs Printing of OPAgsasaka newsletter cover only	Small Value Procurement	No	N/A	07/2026	09/2026	General Fund	50299020	13,500.00		
8710-001-1-01-016-001-010-002	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Agriculture and Fishery Information Support Services	OPAG	7213 Snacks (Excluded venue) only	Small Value Procurement	No	N/A	01/2026	03/2026	General Fund	50299030	901,625.00		
8710-001-1-01-016-001-010-002	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Agriculture and Fishery Information Support Services	OPAG	4107 Lunch (Excluded venue) only	Small Value Procurement	No	N/A	01/2026	03/2026	General Fund	50299030	821,400.00		
8710-001-1-01-016-001-010-002	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Agriculture and Fishery Information Support Services	OPAG	1580 Lunch (Excluded venue) only	Small Value Procurement	No	N/A	01/2026	03/2026	General Fund	50299030	474,000.00		
8710-001-1-01-016-001-010-002	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Agriculture and Fishery Information Support Services	OPAG	3160 Snacks (Excluded venue) only	Small Value Procurement	No	N/A	01/2026	03/2026	General Fund	50299030	474,000.00		
8710-001-1-01-016-001-001-001	Supply and Delivery of Office Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Agriculturist	OPAG	1 unit Office Equipment (Photocopying machine) only	Small Value Procurement	No	N/A	01/2026	03/2026	General Fund	10705020	120,000.00		
9940-006-1-01-016-001-002-003	Supply and Delivery of Training Meals and Snacks and others for the implementation of Integrated Coastal Resource Management Project (ICRMP)	OPAG	210 Lunch	Small Value Procurement	No	N/A	01/2026	03/2026	General Fund	50202010	42,000.00		
9940-006-1-01-016-001-002-003	Supply and Delivery of Training Meals and Snacks and others for the implementation of Integrated Coastal Resource Management Project (ICRMP)	OPAG	420 Snacks	Small Value Procurement	No	N/A	01/2026	03/2026	General Fund	50202010	52,500.00		
9940-006-1-01-016-001-002-003	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of Integrated Coastal Resource Management Project (ICRMP)	OPAG	1500 Liters Diseal (Patrol boat)	Small Value Procurement	No	N/A	01/2026	03/2026	General Fund	50203090	205,900.00		
9940-006-1-01-016-001-002-003	Supply and Delivery of Agricultural and Marine Supplies for the implementation of Integrated Coastal Resource Management Project (ICRMP)	OPAG	2 units Tablet	Small Value Procurement	No	N/A	01/2026	03/2026	General Fund	50203100	70,000.00		
9940-006-1-01-016-001-002-004	Supply and Delivery of Agricultural and Marine Supplies for the implementation of Mangrove Reforestation Project	OPAG	1 unit Steel Cabinet	Small Value Procurement	No	N/A	01/2026	03/2026	General Fund	50203100	30,000.00		
9940-006-1-01-016-001-002-003	Supply and Delivery of Other Supplies and Materials for the implementation of Integrated Coastal Resource Management Project (ICRMP)	OPAG	50 pcs Swivle-stainless and 6 other/s	Small Value Procurement	No	N/A	03/2026	05/2026	General Fund	50203990	119,850.00		
9940-006-1-01-016-001-002-003	Supply and Delivery of Other Supplies and Materials for the implementation of Integrated Coastal Resource Management Project (ICRMP)	OPAG	4 Pieces Personalized wine gift set souvenir and 1 other/s	Small Value Procurement	No	N/A	06/2026	08/2026	General Fund	50203990	9,000.00		
9940-006-1-01-016-001-002-003	Supply and Delivery of Other Supplies and Materials for the implementation of Integrated Coastal Resource Management Project (ICRMP)	OPAG	1 Piece Tarpauline only	Small Value Procurement	No	N/A	03/2026	05/2026	General Fund	50203990	1,000.00		
9940-006-1-01-016-001-002-003	Supply and Delivery of Other Supplies and Materials for the implementation of Integrated Coastal Resource Management Project (ICRMP)	OPAG	15 Pieces Token (Personalized wine gift set souvenir) only	Small Value Procurement	No	N/A	03/2026	05/2026	General Fund	50203990	22,500.00		
9940-006-1-01-016-001-002-003	Supply and Delivery of Other Supplies and Materials for the implementation of Integrated Coastal Resource Management Project (ICRMP)	OPAG	1 Piece Tarpauline only	Small Value Procurement	No	N/A	02/2026	04/2026	General Fund	50203990	1,000.00		
9940-006-1-01-016-001-002-004	Supply and Delivery of Other Supplies and Materials for the implementation of Mangrove Reforestation Project	OPAG	17000 pc PE Bags (2x2x6) and 6 other/s	Small Value Procurement	No	N/A	01/2026	03/2026	General Fund	50203990	42,840.00		
9940-006-1-01-016-001-002-004	Supply and Delivery of Other Supplies and Materials for the implementation of Mangrove Reforestation Project	OPAG	4 kgs Chopped Strand Mat (CSM) 300 and 37 other/s	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50203990	45,000.00		
9940-006-1-01-016-001-002-004	Supply and Delivery of Other Supplies and Materials for the implementation of Mangrove Reforestation Project	OPAG	6 pcs Tarpaulin (4x8)	Small Value Procurement	No	N/A	02/2026	04/2026	General Fund	50203990	3,840.00		
9940-006-1-01-016-001-002-004	Supply and Delivery of Other Supplies and Materials for the implementation of Mangrove Reforestation Project	OPAG	220 pcs Bamboo Pole and 1 other/s	Small Value Procurement	No	N/A	06/2026	08/2026	General Fund	50203990	50,600.00		
9940-006-1-01-016-001-002-004	Supply and Delivery of Other Supplies and Materials for the implementation of Mangrove Reforestation Project	OPAG	1 unit Steel Signage only	Small Value Procurement	No	N/A	04/2026	06/2026	General Fund	50203990	8,000.00		
9940-006-1-01-016-001-002-003	Repair and Maintenance - Buildings and Other Structures for the implementation of Integrated Coastal Resource Management Project (ICRMP)	OPAG	2 units Observation post	Small Value Procurement	No	N/A	03/2026	05/2026	General Fund	50213040	30,000.00		
9940-006-1-01-016-001-002-003	Repair and Maintenance - Buildings and Other Structures for the implementation of Integrated Coastal Resource Management Project (ICRMP)	OPAG	Nursery Shed	Small Value Procurement	No	N/A	03/2026	05/2026	General Fund	50213040	60,000.00		
9940-006-1-01-016-001-002-003	Repair and Maintenance - Machinery and Equipment for the implementation of Integrated Coastal Resource Management Project (ICRMP)	OPAG	1 units Air-compressor & Oxygen tanks	Small Value Procurement	No	N/A	03/2026	05/2026	General Fund	50213050	40,000.00		
9940-006-1-01-016-001-002-003	Repair and Maintenance-Transportation Equipment for the implementation of Integrated Coastal Resource Management Project (ICRMP)	OPAG	2 units Bantay sanctuary patrol boat	Small Value Procurement	No	N/A	03/2026	05/2026	General Fund	50213060	30,000.00		
9940-006-1-01-016-001-002-003	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Integrated Coastal Resource Management Project (ICRMP)	OPAG	475 Lunch and 1 other/s	Small Value Procurement	No	N/A	01/2026	03/2026	General Fund	50299030	232,500.00		
9940-006-1-01-016-001-002-003	Supply and Delivery of Watercrafts for the implementation of Integrated Coastal Resource Management Project (ICRMP)	OPAG	1 unit Patrol boat with engine and 1 other/s	Small Value Procurement	No	N/A	06/2026	08/2026	General Fund	10706040	417,000.00		
8720-003-1-01-017-001-001	Supply and Delivery of Office Supplies to support daily operations	ProVET	Approx. two (2) office supply items	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203010	78,662.00		
8720-003-1-01-017-001-001	Supply and Delivery of Office Supplies to support daily operations	ProVET	Approx. forty-seven (47) assorted office supply items	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203010	141,008.00		
8720-003-1-01-017-001-001	Supply and Delivery of Office Supplies to support daily operations	ProVET	Approx. thiry-two (29) assorted office supply items	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50203010	65,330.00		
8720-003-1-01-017-001-014-99 (GAD)	Procurement of Training and Seminar	ProVET	Approx. four (4) training sessions	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50202010	72,500.00		
8720-003-1-01-017-001-014-99 (GAD)	Procurement of Training and Seminar	ProVET	Approx. two (2) activities, one (1) Distribution of Assistance and one (1) Mid-year assessment	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50202010	95,000.00		
8720-003-1-01-017-001-014-99 (GAD)	Procurement of Training and Seminar	ProVET	Approx. three (3) trainings and workshops	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50202010	52,500.00		
8720-003-1-01-017-001-014-99 (GAD)	Procurement of Training and Seminar	ProVET	Approx. of three (3) activities Distribution of Assistance and two (2) Year-End assessment	Small Value Procurement	No	N/A	10/2026	10/2026	General Fund	50202010	115,000.00		
8720-003-1-01-017-001-014-001-99 (GAD)	Procurement of Training and Seminar	ProVET	Approx. five (5) training activities	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50202010	125,000.00		

	PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS			PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
8720-003-1-01-017-001-014-001-99 (GAD)	Procurement of Training and Seminar	ProVET	Approx. four (4) trainings activities and seminar to be conducted	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50202010	162,500.00		
8720-003-1-01-017-001-014-001-99 (GAD)	Procurement of Training and Seminar	ProVET	Approx. three (3) trainings (Rabies Forum & Awareness, Bio-Security, and Silage Making)	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50202010	50,000.00		
8720-003-1-01-017-001-014-001-99 (GAD)	Procurement of Training and Seminar	ProVET	Approx. two (2) training activities (Meat Safety, Group Association Capability	Small Value Procurement	No	N/A	10/2026	10/2026	General Fund	50202010	75,000.00		
8720-003-1-01-017-001-002	Procurement of Animal/Zoological supplies to support animal control and welfare operations.	ProVET	Approx. one (1) consist of 100 box Anti-rabies vaccine supplies to be procured	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203040	950,000.00		
8720-003-1-01-017-001-003	Procurement of Animal/Zoological supplies to support animal control and welfare operations.	ProVET	Approx. 34 medicines supplies	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50203040	273,450.00		
8720-003-1-01-017-001-003	Procurement of Animal/Zoological supplies to support animal control and welfare operations.	ProVET	Approx. 33 medicines supplies	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50203040	122,800.00		
8720-003-1-01-017-001-004	Procurement of Animal/Zoological supplies to support animal control and welfare operations.	ProVET	Two (2) supplies to be purchase	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203040	56,900.00		
8720-003-1-01-017-001-005	Procurement of Animal/Zoological supplies to support animal control and welfare operations.	ProVET	Approx. 7 units of veterinary medicines to support treatment and disease prevention activities	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203040	255,900.00		
8720-003-1-01-017-001-005	Procurement of Animal/Zoological supplies to support animal control and welfare operations.	ProVET	Approx. 7 units of veterinary medicines to support treatment and disease prevention activities	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50203040	219,100.00		
8720-003-1-01-017-001-006	Procurement of Animal/Zoological supplies to support animal control and welfare operations.	ProVET	Approx. 8 units of assorted medicines to support treatment and disease prevention activities	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203040	49,832.00		
8720-003-1-01-017-001-006	Procurement of Animal/Zoological supplies to support animal control and welfare operations.	ProVET	Approx. 8 units of assorted medicines to support treatment and disease prevention activities	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50203040	45,748.00		
8720-003-1-01-017-001-007-99	Procurement of Animal/Zoological supplies to support animal control and welfare operations.	ProVET	approximately 11 assorted medicines supplies	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203040	52,678.00		
8720-003-1-01-017-001-007-99	Procurement of Animal/Zoological supplies to support animal control and welfare operations.	ProVET	approximately 10 assorted medicines supplies	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50203040	42,322.00		
8720-003-1-01-017-001-010	Procurement of Animal/Zoological supplies to support animal control and welfare operations.	ProVET	Approx. seven (7) assorted medicines to support rabbit supplies	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203040	75,915.00		
8720-003-1-01-017-001-010	Procurement of Animal/Zoological supplies to support animal control and welfare operations.	ProVET	Approx. seven (7) assorted medicines to support rabbit supplies	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50203040	75,915.00		
8720-003-1-01-017-001-015	Procurement of Animal/Zoological supplies to support animal control and welfare operations.	ProVET	Approx. 8 assorted medicines in support to Animal Dispersal	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203040	94,887.32		
8720-003-1-01-017-001-015	Procurement of Animal/Zoological supplies to support animal control and welfare operations.	ProVET	Approx. eight (8) assorted medicines in support to Animal Dispersal	Small Value Procurement	No	N/A	07/2026	08/2026	General Fund	50203040	94,887.32		
8720-003-1-01-017-001-001	Procurement of Fuel, Oil and Lubricants support daily operation of field employees	ProVET	Approx. five (5) fuel, oil and lubricants in support to	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203090	212,050.50		
8720-003-1-01-017-001-001	Procurement of Fuel, Oil and Lubricants support daily operation of field employees	ProVET	Approx. five (5) fuel, oil and lubricants in support to	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50203090	160,949.50		
9940-006-1-01-017-001-003-007	Procurement of Fuel, Oil and Lubricants support daily operation of field employees	ProVET	2,421 ltrs of Diesel Fuel	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50203090	136,790.00		
8720-003-1-01-017-001-006	Procurement of Agricultural and Marine Supplies to Support development programs	ProVET	Approx. one (1) and consist of 46/bags of hog breeders composed of male and female stocks	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203100	101,660.00		
8720-003-1-01-017-001-006	Procurement of Agricultural and Marine Supplies to Support development programs	ProVET	Approx. one (1) and consist of 46/bags of hog breeders composed of male and female stocks	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50203100	101,660.00		
8720-003-1-01-017-001-007-99	Procurement of Agricultural and Marine Supplies to Support development programs	ProVET	Approx. six (6) assorted hog feeds consisting of Hog Pre-Starter, Hog Starter, Hog Grower, Hog Breeder, Hog Lactating, and Hog Booster/Milk Malker	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50203100	712,493.00		
8720-003-1-01-017-001-007-99	Procurement of Agricultural and Marine Supplies to Support development programs	ProVET	Approx. six (6) assorted hog feeds consisting of Hog Pre-Starter, Hog Starter, Hog Grower, Hog Breeder, Hog Lactating, and Hog Booster/Milk Malker	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50203100	712,493.00		
8720-003-1-01-017-001-008	Procurement of Agricultural and Marine Supplies to Support development programs	ProVET	Approx. six (6) assorted feed supplements	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203100	98,400.00		
8720-003-1-01-017-001-008	Procurement of Agricultural and Marine Supplies to Support development programs	ProVET	Approx. six (6) assorted feed supplements	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50203100	91,570.00		
8720-003-1-01-017-001-009	Procurement of Agricultural and Marine Supplies to Support development programs	ProVET	Approx. four (4) assorted Broiler Stocks and Feeds	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50203100	114,350.00		
8720-003-1-01-017-001-009	Procurement of Agricultural and Marine Supplies to Support development programs	ProVET	Approx. four (4) assorted Broiler Stocks and Feeds	Small Value Procurement	No	N/A	03/2026	04/2026	General Fund	50203100	114,350.00		
8720-003-1-01-017-001-009	Procurement of Agricultural and Marine Supplies to Support development programs	ProVET	Approx. four (4) assorted Broiler Stocks and Feeds	Small Value Procurement	No	N/A	05/2026	06/2026	General Fund	50203100	114,350.00		
8720-003-1-01-017-001-009	Procurement of Agricultural and Marine Supplies to Support development programs	ProVET	Approx. four (4) assorted Broiler Stocks and Feeds	Small Value Procurement	No	N/A	07/2026	08/2026	General Fund	50203100	114,350.00		
8720-003-1-01-017-001-009	Procurement of Agricultural and Marine Supplies to Support development programs	ProVET	Approx. four (4) assorted Broiler Stocks and Feeds	Small Value Procurement	No	N/A	09/2026	10/2026	General Fund	50203100	114,350.00		
8720-003-1-01-017-001-009	Procurement of Agricultural and Marine Supplies to Support development programs	ProVET	Approx. four (4) assorted Broiler Stocks and Feeds	Small Value Procurement	No	N/A	10/2026	10/2026	General Fund	50203100	114,350.00		
8720-003-1-01-017-001-010	Procurement of Agricultural and Marine Supplies to Support development programs	ProVET	Approx. five (5) Rabbit Feeds and Rabbit Supplies	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50203100	71,240.00		
8720-003-1-01-017-001-010	Procurement of Agricultural and Marine Supplies to Support development programs	ProVET	Approx. five (5) Rabbit Feeds and Rabbit Supplies	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50203100	71,240.00		
8720-003-1-01-017-001-011	Procurement of Agricultural and Marine Supplies to Support development programs	ProVET	Approx six (6) assorted Feeds and Feed Supplements	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203100	142,500.00		
8720-003-1-01-017-001-011	Procurement of Agricultural and Marine Supplies to Support development programs	ProVET	Approx. five (5) assorted Feeds and Feed Supplements	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50203100	142,500.00		
8720-003-1-01-017-001-012	Procurement of Agricultural and Marine Supplies to Support development programs	ProVET	Approx. three (3) assorted Feeds and Supplements consisting of Grower Feeds, Molasses, and Salt.	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203100	96,150.00		
8720-003-1-01-017-001-012	Procurement of Agricultural and Marine Supplies to Support development programs	ProVET	Approx. three (3) assorted Feeds and Supplements consisting of Grower Feeds, Molasses, and Salt.	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50203100	93,540.00		
8720-003-1-01-017-001-001	Procurement of Other Supplies and Materials Expenses to support the implementation	ProVET	Approx. thirty (30) assorted items under Other Supplies and Materials	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203990	93,150.00		
8720-003-1-01-017-001-001	Procurement of Other Supplies and Materials Expenses to support the implementation	ProVET	Water Refill	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50203990	4,040.00		

	PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS			PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
8720-003-1-01-017-001-001	Procurement of Other Supplies and Materials Expenses to support the implementation	ProVET	Approx. seven (7) executive chairs will be procured under Other Supplies and Materials	Small Value Procurement	No	N/A	04/2026	05/2026	General Fund	50203990	38,800.00		
8720-003-1-01-017-001-001	Procurement of Other Supplies and Materials Expenses to support the implementation	ProVET	Approx. seventy-five (75) T-shirts to be procured for PVO employees.	Small Value Procurement	No	N/A	07/2026	08/2026	General Fund	50203990	63,750.00		
8720-003-1-01-017-001-001	Procurement of Other Supplies and Materials Expenses to support the implementation	ProVET	Water Refill	Small Value Procurement	No	N/A	10/2026	10/2026	General Fund	50203990	1,660.00		
8720-003-1-01-017-001-002	Procurement of Other Supplies and Materials Expenses to support the implementation	ProVET	Approx eight (8) assorted medical supplies	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203990	41,500.00		
8720-003-1-01-017-001-002	Procurement of Other Supplies and Materials Expenses to support the implementation	ProVET	Approx eight (8) assorted medical supplies	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50203990	31,650.00		
8720-003-1-01-017-001-003	Procurement of Other Supplies and Materials Expenses to support the implementation	ProVET	Approx. five (4) assorted regulatory supplies	Small Value Procurement	No	N/A	04/2026	05/2026	General Fund	50203990	96,000.00		
8720-003-1-01-017-001-003	Procurement of Other Supplies and Materials Expenses to support the implementation	ProVET	Tarpaulin (20)	Small Value Procurement	No	N/A	04/2026	05/2026	General Fund	50203990	9,000.00		
8720-003-1-01-017-001-003	Procurement of Other Supplies and Materials Expenses to support the implementation	ProVET	Tarpaulin (20)	Small Value Procurement	No	N/A	07/2026	02/2026	General Fund	50203990	9,000.00		
8720-003-1-01-017-001-004	Procurement of Other Supplies and Materials Expenses to support the implementation	ProVET	Approx. six (6) assorted supplies under Affected Swine Raisers	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203990	49,100.00		
8720-003-1-01-017-001-004	Procurement of Other Supplies and Materials Expenses to support the implementation	ProVET	Approx. four (4) assorted supplies under Affected Swine Raisers	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50203990	38,400.00		
8720-003-1-01-017-001-004	Procurement of Other Supplies and Materials Expenses to support the implementation	ProVET	Four (4) Cat trap cages	Small Value Procurement	No	N/A	06/2026	07/2026	General Fund	50203990	7,500.00		
8720-003-1-01-017-001-005	Procurement of Other Supplies and Materials Expenses to support the implementation	ProVET	One (1) Medical Inflatable Tent, standard sizeand one (1) Portable Air Conditioner	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203990	66,500.00		
8720-003-1-01-017-001-006	Procurement of Other Supplies and Materials Expenses to support the implementation	ProVET	Refill of LN2 tank	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203990	13,500.00		
8720-003-1-01-017-001-006	Procurement of Other Supplies and Materials Expenses to support the implementation	ProVET	Approx. twenty-one (21) assorted laboratory supplies	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203990	70,950.00		
8720-003-1-01-017-001-006	Procurement of Other Supplies and Materials Expenses to support the implementation	ProVET	One (1) LN2 Tank refill	Small Value Procurement	No	N/A	04/2026	05/2026	General Fund	50203990	13,500.00		
8720-003-1-01-017-001-006	Procurement of Other Supplies and Materials Expenses to support the implementation	ProVET	Approx. three (3) of LN2 Tank Refill , Semen Squeeze bot. and Spiral Catheter	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50203990	17,250.00		
8720-003-1-01-017-001-006	Procurement of Other Supplies and Materials Expenses to support the implementation	ProVET	One (1) LN2 Tank refill	Small Value Procurement	No	N/A	10/2026	10/2026	General Fund	50203990	13,500.00		
8720-003-1-01-017-001-007-99	Procurement of Other Supplies and Materials Expenses to support the implementation	ProVET	Approx. twenty (20) assorted supplies under Sow Weaner and Semen Production	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203990	136,800.00		
8720-003-1-01-017-001-007-99	Procurement of Other Supplies and Materials Expenses to support the implementation	ProVET	Approx. ten (10) assorted supplies under Sow Weaner and Semen Production	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50203990	55,200.00		
8720-003-1-01-017-001-008	Procurement of Other Supplies and Materials Expenses to support the implementation	ProVET	Approx. Twelve (12) assorted supplies and equipment	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203990	62,775.00		
8720-003-1-01-017-001-008	Procurement of Other Supplies and Materials Expenses to support the implementation	ProVET	Two (2) Gasul Refil with 11kg and 50kgs capacity	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203990	9,000.00		
8720-003-1-01-017-001-008	Procurement of Other Supplies and Materials Expenses to support the implementation	ProVET	Approx. five (5) with various essential supplies	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50203990	19,625.00		
8720-003-1-01-017-001-008	Procurement of Other Supplies and Materials Expenses to support the implementation	ProVET	one (1) Gasul Refill with an 11-kilogram capacity	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50203990	1,800.00		
8720-003-1-01-017-001-008	Procurement of Other Supplies and Materials Expenses to support the implementation	ProVET	one (1) Gasul Refill with an 11-kilogram capacity .	Small Value Procurement	No	N/A	10/2026	10/2026	General Fund	50203990	1,800.00		
8720-003-1-01-017-001-009	Procurement of Other Supplies and Materials Expenses to support the implementation	ProVET	Approx. twelve (12) assorted supplies and materials for broiler production	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203990	78,750.00		
8720-003-1-01-017-001-009	Procurement of Other Supplies and Materials Expenses to support the implementation	ProVET	approximately five (5) assorted supplies and materials for broiler production	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50203990	25,750.00		
8720-003-1-01-017-001-010	Procurement of Other Supplies and Materials Expenses to support the implementation	ProVET	Approx. six (6) assorted supplies for rabbit materials	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203990	47,500.00		
8720-003-1-01-017-001-011	Procurement of Other Supplies and Materials Expenses to support the implementation	ProVET	Approx. twenty-one (21) assorted supplies and equipment	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50203990	190,000.00		
8720-003-1-01-017-001-012	Procurement of Other Supplies and Materials Expenses to support the implementation	ProVET	Approx. seven (7) assorted supplies to support operation for Goat Multiplier Farming	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203990	62,600.00		
8720-003-1-01-017-001-014-001-99 (GAD)	Procurement of Other Supplies and Materials Expenses to support the implementation	ProVET	Approx. thirty-five (35) assorted food ingredients, processing materials, and basic kitchen supplies	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203990	47,860.00		
8720-003-1-01-017-001-001	Procurement of printing and binding for General Admin and Support to Operation	ProVET	Binding of Annual Report consisting of three (3) book copies	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299020	5,700.00		
8720-003-1-01-017-001-003	Repair and Maintenance - Building and Other Structure	ProVET	Dog Pound building to-be repaired	Small Value Procurement	No	N/A	Apr-26	May-26	General Fund	50213040	120,000.00		
8720-003-1-01-017-001-003	Repair and Maintenance - Building and Other Structure	ProVET	Tuaca Checkpoint to-be repaired	Small Value Procurement	No	N/A	Apr-26	May-26	General Fund	50213040	22,500.00		
8720-003-1-01-017-001-007-99	Repair and Maintenance - Building and Other Structure	ProVET	1 building to be procured (Sow Weaner Building)	Small Value Procurement	No	N/A	Apr-26	Apr-26	General Fund	50213040	95,000.00		
8720-003-1-01-017-001-008	Repair and Maintenance - Building and Other Structure	ProVET	1 building to be procured (Dairy Cattle Building)	Small Value Procurement	No	N/A	Apr-26	Apr-26	General Fund	50213040	95,000.00		
8720-003-1-01-017-001-009	Repair and Maintenance - Building and Other Structure	ProVET	1 repair of Broiler House	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50213040	142,000.00		
8720-003-1-01-017-001-010	Repair and Maintenance - Building and Other Structure	ProVET	1 repair of Rabbit house	Small Value Procurement	No	N/A	Apr-26	Apr-26	General Fund	50213040	95,000.00		
8720-003-1-01-017-001-011	Repair and Maintenance - Building and Other Structure	ProVET	Repair of approximately twenty-two (22) cattle house water systems	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50213040	83,093.00		
8720-003-1-01-017-001-011	Repair and Maintenance - Building and Other Structure	ProVET	1 repair of Cattle house	Small Value Procurement	No	N/A	July-26	July-26	General Fund	50213040	39,377.00		
8720-003-1-01-017-001-011	Repair and Maintenance - Building and Other Structure	ProVET	Installation of Approx. Six (6) Water System in the Pasture Area	Small Value Procurement	No	N/A	Jun-26	Jun-27	General Fund	50213040	67,530.00		
8720-003-1-01-017-001-012	Repair and Maintenance - Building and Other Structure	ProVET	1 repair of Goat house	Small Value Procurement	No	N/A	Apr-26	Apr-26	General Fund	50213040	47,500.00		
SUB-TOTAL	0	ProVET	0	0	No	N/A	01/1900	01/1900	General Fund	0	1,268,760.00		4th Revision
8720-003-1-01-017-001-001	REPAIR AND MAINTENANCE -FURNITURE AND FIXTURE	ProVET	Repainting of Tables	Small Value Procurement	No	N/A	Apr-26	Apr-26	General Fund	50213070	47,500.00		
8720-003-1-01-017-001-001	REPAIR AND MAINTENANCE -TRANSPORTATION AND EQUIPMENT	ProVET	Approx.five (5) unit for transportation and equipment	Small Value Procurement	No	N/A	Jan-26	Jan-26	General Fund	50213060	3,520.00		
8720-003-1-01-017-001-001	REPAIR AND MAINTENANCE -TRANSPORTATION AND EQUIPMENT	ProVET	PMS for L300 Mitsubishi	Small Value Procurement	No	N/A	Jan-26	Jan-26	General Fund	50213060	14,850.00		
8720-003-1-01-017-001-001	REPAIR AND MAINTENANCE -TRANSPORTATION AND EQUIPMENT	ProVET	Approx.five (9) unit for transportation and equipment	Small Value Procurement	No	N/A	Jan-26	Jan-26	General Fund	50213060	5,643.00		

	PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS				
PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)	PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
8720-003-1-01-017-001-001	REPAIR AND MAINTENANCE -TRANSPORTATION AND EQUIPMENT	ProVET	Approx.five (8) unit for transportation and equipment	Small Value Procurement	No	N/A	Jan-26	Jan-26	General Fund	50213060	5,642.00		
8720-003-1-01-017-001-001	REPAIR AND MAINTENANCE -TRANSPORTATION AND EQUIPMENT	ProVET	Approx.15 unit for transportation and equipment	Small Value Procurement	No	N/A	Apr-26	Apr-26	General Fund	50213060	14,699.00		
8720-003-1-01-017-001-001	REPAIR AND MAINTENANCE -TRANSPORTATION AND EQUIPMENT	ProVET	Approx. seven (7) unit for Repair of Hauler	Small Value Procurement	No	N/A	Apr-26	Apr-26	General Fund	50213060	6,660.00		
8720-003-1-01-017-001-001	REPAIR AND MAINTENANCE -TRANSPORTATION AND EQUIPMENT	ProVET	General repair of L300 aircon	Small Value Procurement	No	N/A	Apr-26	Apr-26	General Fund	50213060	14,850.00		
8720-003-1-01-017-001-001	REPAIR AND MAINTENANCE -TRANSPORTATION AND EQUIPMENT	ProVET	Approx.24 unit for transportation and equipment	Small Value Procurement	No	N/A	July-26	July-26	General Fund	50213060	47,604.00		
8720-003-1-01-017-001-001	REPAIR AND MAINTENANCE -TRANSPORTATION AND EQUIPMENT	ProVET	PMS for L300 Mitsubishi	Small Value Procurement	No	N/A	July-26	July-26	General Fund	50213060	14,850.00	Life Cycle Cost Analysis	
8720-003-1-01-017-001-001	REPAIR AND MAINTENANCE -TRANSPORTATION AND EQUIPMENT	ProVET	Approx. three (3) unit for transportation and equipment	Small Value Procurement	No	N/A	July-26	July-26	General Fund	50213060	26,334.00		
8720-003-1-01-017-001-001	REPAIR AND MAINTENANCE -TRANSPORTATION AND EQUIPMENT	ProVET	Approx. twenty-nine (29) unit for transportation and equipment	Small Value Procurement	No	N/A	06/2026	07/2026	General Fund	50213060	18,750.00		
8720-003-1-01-017-001-001	REPAIR AND MAINTENANCE -TRANSPORTATION AND EQUIPMENT	ProVET	Approx. three (3) unit repair for clutch lining assembly	Small Value Procurement	No	N/A	July-26	July-26	General Fund	50213060	2,950.00		
8720-003-1-01-017-001-001	REPAIR AND MAINTENANCE -TRANSPORTATION AND EQUIPMENT	ProVET	Approx. seventeen (17) unit for transportation and equipment	Small Value Procurement	No	N/A	06/2026	07/2026	General Fund	50213060	17,500.00	Life Cycle Cost Analysis	
8720-003-1-01-017-001-001	REPAIR AND MAINTENANCE -TRANSPORTATION AND EQUIPMENT	ProVET	Approx. eleven (11) replacement of L300 aircon parts	Small Value Procurement	No	N/A	06/2026	07/2026	General Fund	50213060	44,500.00		
8720-003-1-01-017-001-001	REPAIR AND MAINTENANCE -TRANSPORTATION AND EQUIPMENT	ProVET	Four (4) replacement of exterior tire - tubeless for L300	Small Value Procurement	No	N/A	08/2026	08/2026	General Fund	50213060	42,000.00		
8720-003-1-01-017-001-001	REPAIR AND MAINTENANCE -TRANSPORTATION AND EQUIPMENT	ProVET	Approx.twelve (12) unit to be repair and maintain under General Admin	Small Value Procurement	No	N/A	July-26	July-26	General Fund	50213060	20,000.00		
8720-003-1-01-017-001-001	REPAIR AND MAINTENANCE -TRANSPORTATION AND EQUIPMENT	ProVET	Approx.ten (10) unit to be repair and maintain under General Admin	Small Value Procurement	No	N/A	July-26	July-26	General Fund	50213060	20,000.00		
8720-003-1-01-017-001-001	REPAIR AND MAINTENANCE -TRANSPORTATION AND EQUIPMENT	ProVET	PMS for L300 Mitsubishi	Small Value Procurement	No	N/A	Oct.-26	Oct.-26	General Fund	50213060	14,850.00		
8720-003-1-01-017-001-001	REPAIR AND MAINTENANCE -TRANSPORTATION AND EQUIPMENT	ProVET	Repair of Hauler	Small Value Procurement	No	N/A	Jan-26	Jan-26	General Fund	50213060	4,800.00		
8720-003-1-01-017-001-001	REPAIR AND MAINTENANCE - MACHINERY EQUIPMENT	ProVET	repair of grasscutter	Small Value Procurement	No	N/A	Jan-26	Feb-26	General Fund	50213050	4,600.00		
8720-003-1-01-017-001-001	REPAIR AND MAINTENANCE - MACHINERY EQUIPMENT	ProVET	Approx.three (3) unit to be repair and maintain under General Admin	Small Value Procurement	No	N/A	May-26	June-26	General Fund	50213050	23,400.00		
8720-003-1-01-017-001-001	REPAIR AND MAINTENANCE - MACHINERY EQUIPMENT	ProVET	Approx. one (1) unit Laptop to be repair	Small Value Procurement	No	N/A	Apr-26	Apr-26	General Fund	50213050	10,000.00		
8720-003-1-01-017-001-001	REPAIR AND MAINTENANCE - MACHINERY EQUIPMENT	ProVET	Approx.three (3) unit to be repair and maintain under General Admin	Small Value Procurement	No	N/A	July-26	July-26	General Fund	50213050	25,500.00		
8720-003-1-01-017-001-001	REPAIR AND MAINTENANCE - MACHINERY EQUIPMENT	ProVET	repair of water pump	Small Value Procurement	No	N/A	Apr-26	May-26	General Fund	50213050	3,000.00		
8720-003-1-01-017-001-001	Semi Expandable - Machinery and Equipment	ProVET	Approx.one (1) unit of Printer and Desktop Computer	Small Value Procurement	No	N/A	Jan-26	Jan-26	General Fund	50203210	114,000.00		
8720-003-1-01-017-001-006	Semi Expandable - Machinery and Equipment	ProVET	Approx.One (1) unit of Microsope and Refrigator	Small Value Procurement	No	N/A	Jan-26	Jan-26	General Fund	50203210	46,550.00		
8720-003-1-01-017-001-001	Semi Expandable - Furniture and Fixture	ProVET	Approx. nine (9) unit for semi expandable of furniture and fixture	Small Value Procurement	No	N/A	Jan-26	Jan-26	General Fund	50203220	47,500.00		
8720-003-1-01-017-001-006	Semi Expandable - Furniture and Fixture	ProVET	Approx.six (5) unit for semi expandable of furniture and fixture	Small Value Procurement	No	N/A	Apr-26	Apr-26	General Fund	50203220	38,000.00		
8720-003-1-01-017-001-007-99	Semi Expandable - Furniture and Fixture	ProVET	Approx.five (5) unit for semi expandable of furniture and fixture	Small Value Procurement	No	N/A	Apr-26	Apr-26	General Fund	50203220	46,550.00		
8720-003-1-01-017-001-020-99 (GAD)	Semi Expandable - Furniture and Fixture	ProVET	Approx. forty-one (41) items for semi expandable of furniture and fixture	Small Value Procurement	No	N/A	Jan-26	Jan-26	General Fund	50203220	122,500.00		
8720-003-1-01-017-001-003	Capital Outlay - Motor Vehicle (continuing year)	ProVET	One (1) unit Motorcycle	Small Value Procurement	No	N/A	Jan-26	Feb-26	General Fund	10706110	114,000.00		
8720-003-1-01-017-001-014-002-99 (GAD)	Capital Outlay - Office Equipment (continuing year)	ProVET	Approx. two (2) unit Aircon	Small Value Procurement	No	N/A	01/2026	Feb-26	General Fund	10705020	160,000.00		
8720-003-1-01-017-001-002-001	Capital Outlay - Office Equipment (continuing year)	ProVET	Two (2) units customized dog impounding vehicle	Small Value Procurement	No	N/A	Apr-26	May-26	General Fund	10706110	1,710,000.00		
8720-003-1-01-017-001-006	Capital Outlay - Motor Vehicle	ProVET	One (1) unit Motorcycle	Small Value Procurement	No	N/A	Jan-26	Feb-26	General Fund	10706110	110,000.00		
8720-003-1-01-017-001-001	Procurement of Software Licenses and IT Subscriptions for office equipment and field operations	ProVET	Two (2) unit Laptop	Small Value Procurement	No	N/A	Jan-26	Feb-26	General Fund	10705030	140,000.00		
8720-003-1-01-017-001-008	Procurement of Agricultural Breeding Stocks	ProVET	Approx. Three (3) Dairy Cattle	Small Value Procurement	No	N/A	Jan-26	Feb-26	General Fund	10810010	450,000.00		
8710-002-1-02-005-001-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of General Admin and Support/ Support to Operations: Provincial Agricultural and BioSystems Engineering Office	PABEO	10 box 8 in x 13 in, 80gsm and 34 others	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203010	100,020.00		
8710-002-1-02-005-001-001	Supply and Delivery of Semi-Expendable Machiney and Equipment for the implementation of General Admin and Support/ Support to Operations: Provincial Agricultural and BioSystems Engineering Office	PABEO	2 unit Printer and 5 others	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50203210	210,000.00		
8710-002-1-02-005-001-001	Supply and Delivery of Semi-Expendable Machiney and Equipment for the implementation of General Admin and Support/ Support to Operations: Provincial Agricultural and BioSystems Engineering Office	PABEO	4 unit Hanging Rack Shelf and 3 others	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50203220	178,000.00		
8710-002-1-02-005-001-001	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of General Admin and Support/ Support to Operations: Provincial Agricultural and BioSystems Engineering Office		1 lot Meals and Snacks and 0 others	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50299030	90,000.00		
8710-002-1-02-005-001-001	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of General Admin and Support/ Support to Operations: Provincial Agricultural and BioSystems Engineering Office	PABEO	1 lot Meals and Snack	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50299030	30,000.00		
8710-002-1-02-005-001-001	Supply and Delivery of Printing and Binding for the implementation of General Admin and Support/ Support to Operations: Provincial Agricultural and BioSystems Engineering Office	PABEO	1 lot Printing and Binding	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50299020	5,000.00		
8710-002-1-02-005-001-001	Repair and Maintenance - Machinery and Equipment for the implementation of General Admin and Support/ Support to Operations: Provincial Agricultural and BioSystems Engineering Office	PABEO	1 lot Repair and Maintenance	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50213050	50,000.00		
8710-002-1-02-005-001-001	Supply and Delivery of Other Supplies and Materials for the implementation of General Admin and Support/ Support to Operations: Provincial Agricultural and BioSystems Engineering Office	PABEO	25 pcs Office Shirt and 2 others	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50203990	25,000.00		
8710-002-1-02-005-001-002	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of Operation of Farm Equipment Pool	PABEO	2666.66666666667 li Diesel and 1 others	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203090	200,000.00		
8710-002-1-02-005-001-002	Repair and Maintenance - Machinery and Equipment for the implementation of Operation of Farm Equipment Pool	PABEO	1 lot Machinery and Equipment and 0 others	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50213050	1,803,200.00		

	PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS				
PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)	PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
8710-002-1-02-005-001-002	Repair and Maintenance - Buildings and Other Structures for the implementation of Operation of Farm Equipment Pool	PABEO	1 lot Buildings and Structures and 0 others	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50213040	5,000.00		
8710-002-1-02-005-001-002	Supply and Delivery of Other Supplies and Materials for the implementation of Operation of Farm Equipment Pool	PABEO	25 pcs Rain Coat and 1 others	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203990	35,000.00		
8710-002-1-02-005-001-002	Supply and Delivery of Semi-Expendable Machiney and Equipment for the implementation of Operation of Farm Equipment Pool	PABEO	1 unit Vacuum Cleaner and 1 others	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203210	20,000.00		
8710-002-102-005-001-003	Supply and Delivery of Meals and Snacks (Fuel Card Distribution)	PABEO	1 lot Meals and Snack	Small Value Procurement			July	September	General Fund	50299030	90,000.00		
8710-002-102-005-001-003	Supply and Delivery of Meals and Snacks (FCA 's Assessment & Consultation)	PABEO	1 lot Meals and Snack	Small Value Procurement			July	August	General Fund	50299030	30,000.00		
8710-002-102-005-001-003	Supply and Delivery of Meals and Snack (Training Expenses)	PABEO	1 lot Meals and Snack	Small Value Procurement			April	May	General Fund	50202010	50,000.00		
8710-002-1-02-005-001-003	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Farm Machineries and Post Harvest Support Services	PABEO	1 lot Meals and Snacks	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50299030	120,000.00		
8710-002-1-02-005-001-003	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Farm Machineries and Post Harvest Support Services	PABEO	1 lot Meals and Snacks	Small Value Procurement	No	N/A	03/2026	03/2026	General Fund	50299030	50,000.00		
8710-002-1-02-005-001-004	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Small Scale Irrigation Project and Other Agricultural Infrastructure Development Project	PABEO	1 lot Meals and Snacks	Small Value Procurement	No	N/A	06/2026	06/2026	General Fund	50299030	60,000.00		
8710-002-1-02-005-001-004	Supply and Delivery of Meals and Snack w/ Venue (Mid-year and Year-end Assessment)	PABEO	1 lot Meals and Snack	Small Value Procurement			August	September	General Fund	50299030	30,000.00		
8710-002-1-02-005-001-004	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Small Scale Irrigation Project and Other Agricultural Infrastructure Development Project	PABEO	1 lot Meals and Snacks and 0 others	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299030	48,000.00		
8710-002-1-02-005-001-004	Supply and Delivery of Information andCommunication Technology Equipment for the implementation of Small Scale Irrigation Project and Other Agricultural Infrastructure Development Project	PABEO	1 unit Desktop and 1 others	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	10705030	160,000.00		
8760-007-1-02-006-001-001-001	a.Supply and delivery of Meals and Snacks - (Basic Accounting and Non-Accountant) as SUPPORT TO CAPABILITY BUILDING DEVELOPMENT	Coop	Meals and Snacks for 60 participants (2days) @ 550/pax - w/ venue	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50202010	33,000.00		
8760-007-1-02-006-001-001-001	b.Supply and delivery of Meals and Snacks - (Capability Building Training for Coop Secretary) as SUPPORT TO CAPABILITY BUILDING DEVELOPMENT	Coop	Meals and Snacks for 30 participants @ 550/pax - w/ venue	Small Value Procurement	No	N/A	06/2026	07/1905	General Fund	50202010	16,500.00		
8760-007-1-02-006-001-001-001	c.Supply and delivery of Meals and Snacks - with venue (Capability Building Training for Ethics Committee) as SUPPORT TO CAPABILITY BUILDING DEVELOPMENT	Coop	Meals and Snacks for 30 participants @ 550/pax - w/ venue	Small Value Procurement	No	N/A	06/2026	07/1905	General Fund	50202010	16,500.00		
8760-007-1-02-006-001-001-001	d.Supply and delivery of Meals and Snacks - (Training on Basic Strategic Planning) as SUPPORT TO CAPABILITY BUILDING DEVELOPMENT	Coop	Meals and Snacks for 60 pax (2 days) @ 450 / pax - w/o venue	Small Value Procurement	No	N/A	06/2026	07/1905	General Fund	50202010	27,000.00		
8760-007-1-02-006-001-001-001	e.Supply and delivery of Meals and Snacks - (Training on Fundamentals of Cooperative) as SUPPORT TO CAPABILITY BUILDING DEVELOPMENT	Coop	Meals and Snacks for 60 pax (2 days) @ 450 / pax - w/o venue	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50202010	27,000.00		
8760-007-1-02-006-001-001-001	f. Supply and delivery of Meals and Snacks- (Training on Cooperative Management and Governance) as SUPPORT TO CAPABILITY BUILDING DEVELOPMENT	Coop	Meals and Snacks for 60 pax (2 days) @ 450 / pax - w/o venue	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50202010	27,000.00		
8760-007-1-02-006-001-001-001	g.Supply and delivery of Meals and Snacks- (PRS Batch-1) as SUPPORT TO CAPABILITY BUILDING DEVELOPMENT	Coop	Lunch and Snack for 30 pax @ 325/pax w/o venue	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50202010	9,750.00		
8760-007-1-02-006-001-001-001	h.Supply and delivery of Meals and Snacks - (PRS Batch 2) as SUPPORT TO CAPABILITY BUILDING DEVELOPMENT	Coop	Lunch and Snack for 30 pax @ 325/pax w/o venue	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50202010	9,750.00		
8760-007-1-02-006-001-001-001	i.Supply and delivery of Meals and Snacks - (PRS Batch 3) as SUPPORT TO CAPABILITY BUILDING DEVELOPMENT	Coop	Lunch and Snack for 30 pax @ 325/pax w/o venue	Small Value Procurement	No	N/A	02/2026	03/2026	General Fund	50202010	9,750.00		
8760-007-1-02-006-001-001-001	j.Supply and delivery of Meals and Snacks- (PRS Batch 4) as SUPPORT TO CAPABILITY BUILDING DEVELOPMENT	Coop	Lunch and Snack for 30 pax @ 325/pax w/o venue	Small Value Procurement	No	N/A	07/2026	08/2026	General Fund	50202010	9,750.00		
8760-007-1-02-006-001-001-001	Supply and delivery of other supplies for provision of tokens to resource person and materials need ed for the training as SUPPORT TO CAPABILITY BUILDING DEVELOPMENT	Coop	Tote bags with print & others	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50203990	32,000.00		
8760-007-1-02-006-001-001-001	Supply and delivery of other supplies for provision tarpaulines for the trainings as SUPPORT TO CAPABILITY BUILDING DEVELOPMENT	Coop	Tarpaulin	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50203990	6,300.00		
8760-007-1-02-006-001-001-001	Supply and delivery of Meals and Snack for Cooperative School on Wheels - with venue as SUPPORT TO CAPABILITY BUILDING DEVELOPMENT	Coop	Meals and Snacks for 123 pax @ 550/pax - w/venue	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50299030	67,650.00		
8760-007-1-02-006-001-001-002	Supply and delivery of Polo Shirt with logo, tarpaulin, and Office Banner for personality recognition acttivity, council and office as SUPPORT TO PROVINCIAL COOPERATIVES DEVELOPMENT COUNCIL	Coop	Shirts with logo - 50 pcs and others	Direct Acquisition	No	N/A	07/2026	08/2026	General Fund	50203990	40,000.00		
8760-007-1-02-006-001-001-002	Supply and delivery of materials for hall preparation and others for cooperative month celebration as SUPPORT TO PROVINCIAL COOPERATIVES DEVELOPMENT COUNCIL	Coop	Leis and and others	Direct Acquisition	No	N/A	07/2026	08/2026	General Fund	50203990	35,500.00		
8760-007-1-02-006-001-001-002	a. Supply and delivery of Meals and Snacks (First Quarter) For PCDC Full Council Meeting as SUPPORT TO PROVINCIAL COOPERATIVES DEVELOPMENT COUNCIL	Coop	Meals and Snacks for 30 pax @ 450/pax - w/out venue	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50299030	13,500.00		
8760-007-1-02-006-001-001-002	b. Supply and delivery of Meals and Snacks (Second Quarter) For PCDC Full Council Meeting as SUPPORT TO PROVINCIAL COOPERATIVES DEVELOPMENT COUNCIL	Coop	Meals and Snacks for 30 pax @ 450/pax - w/out venue	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50299030	13,500.00		
8760-007-1-02-006-001-001-002	c. Supply and delivery of Meals and Snacks - (Third Quarter) For PCDC Full Council Meeting as SUPPORT TO PROVINCIAL COOPERATIVES DEVELOPMENT COUNCIL	Coop	Meals and Snacks for 30 pax @ 450/pax - w/out venue	Direct Acquisition	No	N/A	07/2026	06/2026	General Fund	50299030	13,500.00		
8760-007-1-02-006-001-001-002	d. Supply and delivery of Meals and Snacks (Forth Quarter) For PCDC Full Council Meeting as SUPPORT TO PROVINCIAL COOPERATIVES DEVELOPMENT COUNCIL	Coop	Meals and Snacks for 30 pax @ 450/pax) -w/out venue	Direct Acquisition	No	N/A	07/2026	06/2026	General Fund	50299030	13,500.00		
8760-007-1-02-006-001-001-002	a. Supply and delivery of Meals Snack- with out venue for PCDC Officers Meeting as SUPPORT TO PROVINCIAL COOPERATIVES DEVELOPMENT COUNCIL	Coop	Meals and Snacks - 15 pax @ 210/pax - w/out venue	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50299030	3,150.00		
8760-007-1-02-006-001-001-002	b. Supply and delivery Meals and Snack- with out venue for PCDC Officers Meeting as SUPPORT TO PROVINCIAL COOPERATIVES DEVELOPMENT COUNCIL	Coop	Meals and Snacks - 15 pax @ 210/pax - w/out venue	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50299030	3,150.00		
8760-007-1-02-006-001-001-002	c. Supply and delivery Meals and Snack- with out venue for PCDC Officers Meeting as SUPPORT TO PROVINCIAL COOPERATIVES DEVELOPMENT COUNCIL	Coop	Meals and Snacks - 15 pax @ 210/pax - w/out venue	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50299030	3,150.00		

	PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS			PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
8760-007-1-02-006-001-001-002	d. Supply and delivery Meals and Snack- with out venue for PCDC Officers Meeting as SUPPORT TO PROVINCIAL COOPERATIVES DEVELOPMENT COUNCIL	Coop	Meals and Snacks - 15 pax @ 210/pax - w/out venue	Direct Acquisition	No	N/A	07/2026	08/2026	General Fund	50299030	3,150.00		
8760-007-1-02-006-001-001-002	e.Supply and delivery Meals and Snack- with out venue for PCDC Officers Meeting as SUPPORT TO PROVINCIAL COOPERATIVES DEVELOPMENT COUNCIL	Coop	Meals and Snacks - 15 pax @ 210/pax - w/out venue	Direct Acquisition	No	N/A	07/2026	08/2026	General Fund	50299030	3,150.00		
8760-007-1-02-006-001-001-002	f. Supply and delivery Mels and Snack- with out venue for PCDC Officers Meeting as SUPPORT TO PROVINCIAL COOPERATIVES DEVELOPMENT COUNCIL	Coop	Meals and Snacks - 15 pax @ 210/pax - w/out venue	Direct Acquisition	No	N/A	08/2026	09/2026	General Fund	50299030	3,150.00		
8760-007-1-02-006-001-001-002	Supply and delivery of Meals and Snack for Kick off -with out venue for Cooperative Month Celebration as SUPPORT TO PROVINCIAL COOPERATIVES DEVELOPMENT COUNCIL	Coop	Meals and Snacks	Direct Acquisition	No	N/A	07/2026	08/2026	General Fund	50299030	10,100.00		
8760-007-1-02-006-001-001-002	Supply and delivery of Meals and Snack for evaluation of Coop nominees -with out venue for Cooperative Month Celebration as SUPPORT TO PROVINCIAL COOPERATIVES DEVELOPMENT COUNCIL	Coop	Meals and Snacks	Direct Acquisition	No	N/A	07/2026	08/2026	General Fund	50299030	18,000.00		
8760-007-1-02-006-001-001-002	Supply and delivery of Meals and Snack for Coop Padunungan -with out venue for Cooperative Month Celebration as SUPPORT TO PROVINCIAL COOPERATIVES DEVELOPMENT COUNCIL	Coop	Meals and Snacks	Direct Acquisition	No	N/A	07/2026	08/2026	General Fund	50299030	45,000.00		
8760-007-1-02-006-001-001-002	Supply and delivery of Meals and Snack for Culminating and awarding ceremony -with out venue for Cooperative Month Celebration as SUPPORT TO PROVINCIAL COOPERATIVES DEVELOPMENT COUNCIL	Coop	Meals and Snacks	Direct Acquisition	No	N/A	07/2026	08/2026	General Fund	50299030	216,000.00		
8760-007-1-02-006-001-001-003-99 (GAD)	Supply and delivery of Meals and Snack - with venue for GAD related trainings for Coop Members, Transport Sectors, and CDOs and Staff - with venue (TRAINING EXPENSE) as SUPPORT TO GENDER AND DEVELOPMENT	Coop	Meals and Snacks	Small Value Procurement	No	N/A	02/2026	03/2026	General Fund	50202010	60,500.00		
8760-007-1-02-006-001-001-003-99 (GAD)	Supply and delivery of Meals and Snack - with venue for GAD related trainings for Coop Members, Transport Sectors, and CDOs and Staff - with venue (TRAINING EXPENSE) as SUPPORT TO GENDER AND DEVELOPMENT	Coop	Meals and Snacks	Direct Acquisition	No	N/A	06/2026	07/2026	General Fund	50202010	27,500.00		
8760-007-1-02-006-001-001-003-99 (GAD)	Supply and delivery of Meals and Snack - with venue for GAD related trainings for Coop Members, Transport Sectors, and CDOs and Staff - with venue (TRAINING EXPENSE) as SUPPORT TO GENDER AND DEVELOPMENT	Coop	Meals and Snacks	Direct Acquisition	No	N/A	06/2026	07/2026	General Fund	50202010	22,000.00		
8760-007-1-02-006-001-001-003-99 (GAD)	Supply and delivery of Meals and Snack - with venue for GAD related trainings for Coop Members, Transport Sectors, and CDOs and Staff - with venue (TRAINING EXPENSE) as SUPPORT TO GENDER AND DEVELOPMENT	Coop	Meals and Snacks	Direct Acquisition	No	N/A	06/2026	07/2026	General Fund	50202010	27,500.00		
8760-007-1-02-006-001-001-003-99 (GAD)	Supply and delivery of Meals and Snacks for consultation meeting - with out venue for GAD related trainings for Coop Members, Transport Sectors, and CDOs and Staff - with venue (TRAINING EXPENSE) as SUPPORT TO GENDER AND DEVELOPMENT	Coop	Meals and Snacks	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50299030	5,600.00		
8760-007-1-02-006-001-001-003-99 (GAD)	Provision of Hotel Accomodation w/ breakfast for resource person for GAD related trainings for Coop Members, Transport Sectors, and CDOs and Staff - with venue (TRAINING EXPENSE) as SUPPORT TO GENDER AND DEVELOPMENT	Coop	Hotel Accomodation	Small Value Procurement	No	N/A	06/2026	07/2026	General Fund	50299030	4,400.00		
8760-007-1-02-006-001-001-004	Supply and delivery Office Supplies for Planning, Admin and Advocacy Support. as SUPPORT TO PLANNING, ADMINISTRATIVE AND ADVOCACY	Coop	Bond Paper & others	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50203010	35,800.00		
8760-007-1-02-006-001-001-004	Supply and delivery Office Supplies for Planning, Admin and Advocacy Support. as SUPPORT TO PLANNING, ADMINISTRATIVE AND ADVOCACY	Coop	Bond Paper & others	Direct Acquisition	No	N/A	08/2026	Sept	General Fund	50203010	24,200.00		
8760-007-1-02-006-001-001-004	Supply and delivery of Semi Expendable Machienery and Equipment Expenses for general office support as SUPPORT TO PLANNING, ADMINISTRATIVE AND ADVOCACY	Coop	1 unit water dispenser and others	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50203010	50,000.00		
8760-007-1-02-006-001-001-004	Supply and delivery of Semi -Expendable Furniture, Fixtures and Books Expenses for efficient office operation as SUPPORT TO PLANNING, ADMINISTRATIVE AND ADVOCACY	Coop	5 office tables and others	Small Value Procurement	No	N/A	02/2026	07/2026	General Fund	50203220	100,000.00		
8760-007-1-02-006-001-001-004	Supply and delivery field work Jacket for essential protective supplies, health and saftey as SUPPORT TO PLANNING, ADMINISTRATIVE AND ADVOCACY	Coop	Field Work Jacket with PGCN Embroidered logo	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50203990	25,000.00		
8760-007-1-02-006-001-001-004	Supply and delivery essential protective supplies for health and saftey and maintaining sanitation, clenliness and overall office upkeep. as SUPPORT TO PLANNING, ADMINISTRATIVE AND ADVOCACY	Coop	3 galoons of 70% Soln Alcohol and others	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50203990	25,500.00		
8760-007-1-02-006-001-001-004	Supply and delivery of Meals and Snack for midyear - with venue as SUPPORT TO PLANNING, ADMINISTRATIVE AND ADVOCACY	Coop	Meals and Snacks	Small Value Procurement	No	N/A	02/2026	03/2026	General Fund	50299030	7,500.00		
8760-007-1-02-006-001-001-004	Supply and delivery of Meals and Snack for Year end - with venue as SUPPORT TO PLANNING, ADMINISTRATIVE AND ADVOCACY	Coop	Meals and Snacks	Direct Acquisition	No	N/A	07/2026	08/2026	General Fund	50299030	7,500.00		
8760-007-1-02-006-001-001-004	Supply and delivery of Laptop/ desktop set w/ printer for office operation support - CO as SUPPORT TO PLANNING, ADMINISTRATIVE AND ADVOCACY	Coop	Laptop and others	Direct Acquisition	No	N/A	07/2026	08/2026	General Fund	10705030	190,000.00		
8750-009-1-01-008-001-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Engineer	PEO	Paper Fastener Plastic Coated (50's) & 13 others	Small Value Procurement	No	N/A	08/2026	08/2026	General Fund	50203010	73,730.00		
8750-009-1-01-008-001-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Engineer	PEO	Paper Fastener Plastic Coated (50's) & 30 others	Small Value Procurement	No	N/A	08/2026	08/2026	General Fund	50203010	199,494.73		
8750-009-1-01-008-001-001	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Engineer	PEO	Fuel, Oil & Lubricants	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50203090	47,472.35		
8750-009-1-01-008-001-001	Supply and Delivery of Other Supplies and Materials for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Engineer	PEO	Garbage Bag (xl) 10pcs/roll & 27 others	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50203990	75,978.76		
8750-009-1-01-008-001-001	Supply and Delivery of Semi-Expendable Machiney and Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Engineer	PEO	Expendable Machinery & Equipments - Ceiling Fan w/ remote (18") & 9 others	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50203210	203,299.74		

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PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
8750-009-1-01-008-001-001	Supply and Delivery of Semi-Expendable Furniture, Fixtures and Books for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Engineer	PEO	7 steps Foldable A-Type Aluminum Ladder (Heavy Duty) & 2 others	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50203220	125,000.00		
8750-009-1-01-008-001-001	Repair and Maintenance - Machinery and Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Engineer	PEO	Machinery & Equipment-Printer & 3 others	Small Value Procurement	No	N/A	03/2026	03/2026	General Fund	50213050	33,033.00		
8750-009-1-01-008-001-001	Repair and Maintenance - Furniture and Fixtures for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Engineer	PEO	Furnitures & Fixtures-Table & 2 others	Small Value Procurement	No	N/A	03/2026	03/2026	General Fund	50213070	4,725.00		
8750-009-1-01-008-001-001	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Engineer	PEO	Meals & Snacks	Small Value Procurement	No	N/A	03/2026	03/2026	General Fund	50299030	47,481.00		
8750-009-1-01-008-001-001	Supply and Delivery of Office Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Engineer	PEO	2HP Window Type Aircon only	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	10705020	65,000.00		
8750-009-1-01-008-001-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Engineer	PEO	Universal Ink & 27 others	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50203010	142,255.92		
8750-009-1-01-008-001-001	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Engineer	PEO	Fuel, Oil & Lubricants	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50203090	474,953.56		
8750-009-1-01-008-001-001	Supply and Delivery of Other Supplies and Materials for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Engineer	PEO	Dishwashing Liquid & 28 others	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50203990	85,800.00		
8750-009-1-01-008-001-001	Supply and Delivery of Semi-Expendable Machinery and Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Engineer	PEO	Electric Kettle 1.7 liters & 4 others	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50203210	38,000.00		
8750-009-1-01-008-001-001	Supply and Delivery of Information andCommunication Technology Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Engineer	PEO	Two (2) Printer w/ Scanner (A3 size) & 1 other	Small Value Procurement	No	N/A	03/2026	04/2026	General Fund	10705030	778,998.78		
8750-009-1-01-008-001-001	Supply and Delivery of Office Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Engineer	PEO	Photocopier Machine only	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	10705020	119,999.99		
8750-009-1-01-008-001-001	Supply and Delivery of Survey Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Engineer	PEO	Survey Equipment	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	10705020	300,000.00		
8750-009-1-01-008-001-001	Supply and Delivery of Computer Software for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Engineer	PEO	Computer Software	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	10901020	499,999.92		
8750-009-1-01-008-001-001	Supply and Delivery of Technical and Scientific Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Engineer	PEO	Technical and Scientific Equipment	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	10705140	2,105,999.99		
8750-009-1-01-008-001-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Engineer	PEO	Multi-Copy Paper-A3 subs. 20 & 21 others	Agency to Agency	No	N/A	08/2026	08/2026	General Fund	50203010	142,466.31		
8750-009-1-01-008-001-001	Supply & Delivery of Office Supplies - for the implementation of Planning, Designing & Programming Opeartions of Provincial Engineer's Office	PEO	Universal Ink & 22 others	Small Value Procurement	No	N/A	May. 4, 2026	May 15, 2026		50203010	142,484.65		
8750-009-1-01-008-001-001	Supply & Delivery of Fuel, Oil & Lubricants for the implementation of Planning, Designing & Programming Opeartions of Provincial Engineer's Office	PEO	Supply & Delivery of Fuel, Oil & Lubricants	Small Value Procurement	No	N/A	Jan. 5, 2026	Jan. 15, 2026		50203090	474,953.56		
8750-009-1-01-008-001-001	Supply & Delviery of Other Supplies & Materials - for the implementation of Planning, Designing & Programming Opeartions of Provincial Engineer's Office	PEO	Dishwashing Liquid & 29 others	Small Value Procurement	No	N/A	July 10, 2026	July 17, 2026		50203990	474,953.56		
8750-009-1-01-008-001-001	Supply & Delivery of Semi-Expendable Machinery & Equipment - for the implementation of Planning, Designing & Programming Opeartions of Provincial Engineer's Office	PEO	Electric Kettle 1.7 liters & 2 others	Small Value Procurement	No	N/A	April 6, 2026	April 17, 2026		50203210	38,000.00		
8750-009-1-01-008-001-001	Supply & Delivery of ICT - for the implementation of Planning, Designing & Programming Opeartions of Provincial Engineer's Office	PEO	Two (2) Printer w/ Scanner (A3 size) & 1 other	Small Value Procurement	No	N/A	March 4, 2026	March 16, 2026		10705030	778,998.78		
8750-009-1-01-008-001-001	Supply & Delivery of Office Equipment- for the implementation of Planning, Designing & Programming Opeartions of Provincial Engineer's Office	PEO	Photocopier Machine only	Small Value Procurement	No	N/A	Feb. 9, 2026	Feb. 18, 2026		10705020	119,999.99		
8750-009-1-01-008-001-001	Supply & Delivery of Computer Software for the implementation of Planning, Designing & Programming Opeartions of Provincial Engineer's Office	PEO	Supply & Delivery of Computer Software	Small Value Procurement	No	N/A	Jan. 7, 2026	Jan. 14, 2026		10901020	499,999.92		
8750-009-1-01-008-001-001	Supply & Delivery of Technical and Scientific Equipment for the implementation of Planning, Designing & Programming Opeartions of Provincial Engineer's Office	PEO	Supply & Delivery of Technical and Scientific Equipment	Competitive Bidding	No	N/A	Jan. 9, 2026	Jan. 16, 2026		10705140	2,105,999.99		
8750-009-1-01-008-001-001	Supply and Delivery of Other Supplies and Materials for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Engineer	PEO	Hand Soap Liquid 750ml & 12 others	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50203990	59,601.60		
8750-009-1-01-008-001-001	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Engineer	PEO	Fuel, Oil & Lubricants	Small Value Procurement	No	N/A	02/2026	03/2026	General Fund	50203090	474,953.56		
8750-009-1-01-008-001-001	Repair and Maintenance-Transportation Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Engineer	PEO	Transportation Equipment	Small Value Procurement	No	N/A	06/2026	07/2026	General Fund	50213060	254,142.00		
8750-009-1-01-008-001-001	Supply and Delivery of Information andCommunication Technology Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Engineer	PEO	Two (2) sets Desktop & 2 others	Small Value Procurement	No	N/A	02/2026	03/2026	General Fund	10705030	424,499.88		
8750-009-1-01-008-001-001	Supply and Delivery of Other Machinery and Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Engineer	PEO	Split type Inverter Aircon 3HP	Small Value Procurement	No	N/A	09/2026	09/2026	General Fund	10705990	84,999.60		
8750-009-1-01-008-001-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Engineer	PEO	Multi-Copy Paper-A3 subs. 20 & 21 others	Small Value Procurement	No	N/A	08/2026	08/2026	General Fund	50203010	142,466.31		
8750-009-1-01-008-001-001	Supply and Delivery of Other Supplies and Materials for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Engineer	PEO	Tissue Paper (3ply) & 5 others	Small Value Procurement	No	N/A	July	August	General Fund	50203990	11,350.00		

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Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
8750-009-1-01-008-001-001	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Engineer	PEO	Fuel, Oil & Lubricants	Small Value Procurement	No	N/A	02/2026	03/2026	General Fund	50203090	474,953.56		
8750-009-1-01-008-001-001	Repair and Maintenance-Transportation Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Engineer	PEO	Transportation Equipment	Small Value Procurement	No	N/A	06/2026	07/2026	General Fund	50213060	254,142.00		
8750-009-1-01-008-001-001	Supply and Delivery of Information andCommunication Technology Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Engineer	PEO	Two (2) sets Desktop & 2 others	Small Value Procurement	No	N/A	02/2026	03/2026	General Fund	10705030	424,499.88		
8750-009-1-01-008-001-001	Supply and Delivery of Other Machinery and Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Engineer	PEO	Split type Inverter Aircon 3HP	Small Value Procurement	No	N/A	09/2026	09/2026	General Fund	10705990	84,999.60		
8750-009-1-01-008-001-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Engineer	PEO	Paper Fastener Data file box & 21 others	Small Value Procurement	No	N/A	August	September	General Fund	50203010	75,000.00		
8750-009-1-01-008-001-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Engineer	PEO	Multi-Copy Paper-A3 subs. 20 & 15 others	Small Value Procurement	No	N/A	August	August	General Fund	50203010	121,110.00		
8750-009-1-01-008-001-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Engineer	PEO	1 Lot Office Supplies	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203010	150,000.00		
8750-009-1-01-008-001-001	Supply and Delivery of Other Supplies and Materials for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Engineer	PEO	1 Lot Other Supplies and Materials	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203990	65,000.00		
8750-009-1-01-008-001-001	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Engineer	PEO	6700 liters Fuel, Oil and Lubricants	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50203090	500,000.00		
8750-009-1-01-008-001-001	Repair and Maintenance-Transportation Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Engineer	PEO	Repair & Maintenance-Transportation Equipt.	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50213060	300,000.00		
8750-009-1-01-008-001-001	Supply and Delivery of Office Supplies for the operation of PEO-Equipment Pool	PEO	Ballpen, 0.5, black, 12pcs per box; Signpen, 0.5, black, 12pcs/box & 17 others	Small Value Procurement	No	N/A	March 11, 2026	March 26, 2026	General Fund	50203010	150,000.00		
8750-009-1-01-008-001-001	Supply and Delivery of Semi-Expendable Machinery and Equipment for the operation of PEO-Equipment Pool	PEO	1 Printer	Small Value Procurement	No	N/A	February 16, 2026	March 03, 2026	General Fund	50203210	87,000.00		
8750-009-1-01-008-001-001	Supply and Delivery of Semi-Expendable Machinery and Equipment for the operation of PEO-Equipment Pool	PEO	Microwave Oven & 7 others	Small Value Procurement	No	N/A	May 04, 2026	May 19, 2026	General Fund	50203210	213,000.00		
8750-009-1-01-008-001-001	Supply & Delivery of Semi-Expendable Furnitures & Fixtures	PEO	Office Furnitures & Fixtures	Small Value Procurement	No	N/A	August	September	General Fund	50203220	125,500.00		
8750-009-1-01-008-001-001	Supply and Delivery of Semi-Expendable Furniture, Fixtures and Books for the operation of PEO-Equipment Pool	PEO	Office Table & 4 others	Small Value Procurement	No	N/A	April 13, 2026	April 28, 2026	General Fund	50203220	350,000.00		
8750-009-1-01-008-001-001	Supply and Delivery of Fuel, Oil and Lubricants for the operation of PEO-Equipment Pool	PEO	Diesel	Small Value Procurement	No	N/A	February 16, 2026	March 03, 2026	General Fund	50203090	1,330,000.00		
8750-009-1-01-008-001-001	Supply and Delivery of Fuel, Oil and Lubricants for the operation of PEO-Equipment Pool	PEO	Diesel, Motor oil & 12 others	Small Value Procurement	No	N/A	March 09, 2026	March 24, 2026	General Fund	50203090	640,000.00		
8750-009-1-01-008-001-001	Supply and Delivery of Fuel, Oil and Lubricants for the operation of PEO-Equipment Pool	PEO	Diesel, Motor oil & 12 others	Small Value Procurement	No	N/A	August 24, 2026	September 08, 2026	General Fund	50203090	830,000.00		
8750-009-1-01-008-001-001	Supply and Delivery of Other Supplies and Materials for the operation of PEO-Equipment Pool	PEO	Isopropyl Alcohol, 70% 100ml & 21 others	Small Value Procurement	No	N/A	April 13, 2026	April 28, 2026	General Fund	50203990	200,000.00		
8750-009-1-01-008-001-001	Supply and Delivery of Other Supplies and Materials for the operation of PEO-Equipment Pool	PEO	Isopropyl Alcohol, 70% 100ml, Dishwashing liquid, kalamansi, refill, 1050ml & 18 others	Small Value Procurement	No	N/A	June 01, 2026	June 16, 2026	General Fund	50203990	150,000.00		
8750-009-1-01-008-001-001	Supply and Delivery of Other Supplies and Materials for the operation of PEO-Equipment Pool	PEO	Isopropyl Alcohol, 70% 100ml, Dishwashing liquid, kalamansi, refill, 1050ml & 18 others	Small Value Procurement	No	N/A	09/2026	September 16, 2026	General Fund	50203990	150,000.00		
8750-009-1-01-008-001-001	Repair and Maintenance - Buildings and Other Structures	PEO	1 lump sum items	Small Value Procurement	No	N/A	April 13, 2026	April 28, 2026	General Fund	50213040	200,000.00		
8750-009-1-01-008-001-001	Repair and Maintenance - Furniture and Fixtures	PEO	1 lump sum items	Small Value Procurement	No	N/A	April 13, 2026	April 28, 2026	General Fund	50213070	100,000.00		
8750-009-1-01-008-001-001	Repair & Maintenance-Machinery & Equipment	PEO	Spare parts of various heavy equipment	Small Value Procurement	No	N/A	August	September	General Fund	50213050	33,033.00		
8750-009-1-01-008-001-001	Repair and Maintenance - Machinery and Equipment	PEO	Hino - Dump Truck (DT-110) & 25 others	Small Value Procurement	No	N/A	February 16, 2026	March 03, 2026	General Fund	50213050	2,500,000.00		
8750-009-1-01-008-001-001	Repair and Maintenance - Machinery and Equipment	PEO	GNNSS Topcon Hiiper V (Survey Instrument)	Direct Contracting	No	N/A	February 16, 2026	March 03, 2026	General Fund	50213050	221,800.00		
8750-009-1-01-008-001-001	Repair and Maintenance - Machinery and Equipment	PEO	Spare parts of various heavy equipment	Small Value Procurement	No	N/A	March 11, 2026	March 26, 2026	General Fund	50213050	2,500,000.00		
8750-009-1-01-008-001-001	Repair and Maintenance - Machinery and Equipment	PEO	Spare parts of various heavy equipment	Small Value Procurement	No	N/A	April 06, 2026	April 21, 2026	General Fund	50213050	2,500,000.00		
8750-009-1-01-008-001-001	Repair and Maintenance - Machinery and Equipment	PEO	Spare parts of various heavy equipment	Small Value Procurement	No	N/A	May 04, 2026	May 19, 2026	General Fund	50213050	2,500,000.00		
8750-009-1-01-008-001-001	Repair and Maintenance - Machinery and Equipment	PEO	Spare parts of various heavy equipment	Small Value Procurement	No	N/A	June 01, 2026	June 16, 2026	General Fund	50213050	2,500,000.00		
8750-009-1-01-008-001-001	Repair and Maintenance - Machinery and Equipment	PEO	Spare parts of various heavy equipment	Small Value Procurement	No	N/A	July 06, 2026	July 21, 2026	General Fund	50213050	2,500,000.00		
8750-009-1-01-008-001-001	Repair and Maintenance - Machinery and Equipment	PEO	Spare parts of various heavy equipment	Small Value Procurement	No	N/A	August 03, 2026	August 18, 2026	General Fund	50213050	2,500,000.00		
8750-009-1-01-008-001-001	Repair and Maintenance - Machinery and Equipment	PEO	Spare parts of various heavy equipment	Small Value Procurement	No	N/A	September 01, 2026	September 16, 2026	General Fund	50213050	2,500,000.00		
8750-009-1-01-008-001-001	Repair and Maintenance - Transportation Equipment	PEO	Mitsubishi Strada (SCN-553) parts & 13 others	Small Value Procurement	No	N/A	March 02, 2026	March 17, 2026	General Fund	50213060	200,000.00		
8750-009-1-01-008-001-001	Repair and Maintenance - Transportation Equipment	PEO	Mitsubishi Strada (SCN-553) parts & 13 others	Small Value Procurement	No	N/A	April 06, 2026	April 21, 2026	General Fund	50213060	200,000.00		
8750-009-1-01-008-001-001	Repair and Maintenance - Transportation Equipment	PEO	Mitsubishi Strada (SCN-553) parts & 13 others	Small Value Procurement	No	N/A	May 04, 2026	May 19, 2026	General Fund	50213060	200,000.00		
8750-009-1-01-008-001-001	Repair and Maintenance - Transportation Equipment	PEO	Mitsubishi Strada (SCN-553) parts & 13 others	Small Value Procurement	No	N/A	June 01, 2026	June 16, 2026	General Fund	50213060	200,000.00		
8750-009-1-01-008-001-001	Repair and Maintenance - Transportation Equipment	PEO	Mitsubishi Strada (SCN-553) parts & 13 others	Small Value Procurement	No	N/A	9/1/2026	September 16, 2026	General Fund	50213060	200,000.00		
8750-009-1-01-008-001-001	Other Structures - Office Toilet	PEO	1 lump sum items	Small Value Procurement	No	N/A	April 13, 2026	April 28, 2026	General Fund	10704990	295,000.00		
8750-009-1-01-008-001-001	Information and Communication Technology Equipment - Laptop	PEO	2 units laptop	Small Value Procurement	No	N/A	March 02, 2026	March 17, 2026	General Fund	10705030	200,000.00		
8750-009-1-01-008-001-001	Other Machinery and Equipment - Mobile Air Compressor, Hydraulic Crocodile Jack, 10 tons, Auto Smart Diagnostic Tools	PEO	Mobile Air Compressor, Hydraulic Crocodile Jack, 10 tons, Auto Smart Diagnostic Tools	Small Value Procurement	No	N/A	April 06, 2026	April 21, 2026	General Fund	10705990	950,000.00		
8750-009-1-01-008-001-001	Airconditioning Unit	PEO	7 units	Small Value Procurement	No	N/A	April 06, 2026	April 21, 2026	General Fund	10705990	335,000.00		

	PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS			PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
8750-009-1-01-008-001-001	Cunduct of Geotechnical/Soil Investigation for Caayunan Bridge 1 / Caayunan Bridge 2	PEO	1 Lot	Small Value Procurement	No	N/A	April 06, 2026	April 21, 2026	General Fund	10705990	290,000.00		
8750-009-1-01-008-001-003-001	Repair and Maintenance - Infrastructure Assets for the implementation of Angas - Manguisoc Road	PEO	1 km Angas - Manguisoc Road	Small Value Procurement	No	N/A	04/2026	05/2026	General Fund	50213030	817,390.00		
8750-009-1-01-008-001-003-002	Repair and Maintenance - Infrastructure Assets for the implementation of Jct. San Felipe-Patag Road	PEO	3.6 km Jct. San Felipe - Patag Road	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	50213030	2,317,390.00		
8750-009-1-01-008-001-003-003	Repair and Maintenance - Infrastructure Assets for the implementation of Jct. Borabod-Awitan Road	PEO	0.4 km Jct. Borabod - Awitan Road	Small Value Procurement	No	N/A	07/2026	08/2026	General Fund	50213030	1,317,390.00		
8750-009-1-01-008-001-003-004	Repair and Maintenance - Infrastructure Assets for the implementation of Daet-Mambalite Road	PEO	0.4 km Daet - Mambalite Road	Small Value Procurement	No	N/A	04/2026	05/2026	General Fund	50213030	717,390.00		
8750-009-1-01-008-001-003-005	Repair and Maintenance - Infrastructure Assets for the implementation of Labo-Fundado-Bakal Road	PEO	6 km Labo - Fundado - Bakal Road	Competitive Bidding	No	LCRB	04/2026	06/2026	General Fund	50213030	3,317,420.00		
8750-009-1-01-008-001-003-006	Repair and Maintenance - Infrastructure Assets for the implementation of Jct. Msr. Calabasa Road	PEO	0.6 km Jct. Msr. Calabasa Road	Small Value Procurement	No	N/A	07/2026	08/2026	General Fund	50213030	617,390.00		
8750-009-1-01-008-001-003-007	Repair and Maintenance - Infrastructure Assets for the implementation of Bulhao-Bakiad-Sta. Cruz Road	PEO	0.6 km Bulhao - Bakiad - Sta. Cruz Road	Small Value Procurement	No	N/A	04/2026	05/2026	General Fund	50213030	617,390.00		
8750-009-1-01-008-001-003-008	Repair and Maintenance - Infrastructure Assets for the implementation of Jct. Msr. San Vicente-Basiad Road	PEO	4 km Jct. Msr. San Vicente - Basiad Road	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	50213030	2,317,390.00		
8750-009-1-01-008-001-003-009	Repair and Maintenance - Infrastructure Assets for the implementation of Jct. Msr. Plaridel-Salvacion Road	PEO	4 km Jct. Msr. Plaridel - Salvacion Road	Competitive Bidding	No	LCRB	07/2026	09/2026	General Fund	50213030	2,317,390.00		
8750-009-1-01-008-001-003-010	Repair and Maintenance - Infrastructure Assets for the implementation of Cadawingan-Guinatungan Road	PEO	2 km Cadawingan - Guinatungan Road	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50213030	1,317,390.00		
8750-009-1-01-008-001-003-011	Repair and Maintenance - Infrastructure Assets for the implementation of Talisay-San Jose Road	PEO	0.8 km Talisay - San Jose Road	Small Value Procurement	No	N/A	07/2026	08/2026	General Fund	50213030	717,390.00		
8750-009-1-01-008-001-003-012	Repair and Maintenance - Infrastructure Assets for the implementation of Talisay-Sta. Cruz Road	PEO	0.6 km Talisay - Sta. Cruz Road	Small Value Procurement	No	N/A	07/2026	08/2026	General Fund	50213030	617,390.00		
8750-009-1-01-008-001-003-013	Repair and Maintenance - Infrastructure Assets for the implementation of J. Lukban Extension	PEO	1 km J. lukban Extension	Small Value Procurement	No	N/A	10/2026	11/2026	General Fund	50213030	817,390.00		
8750-009-1-01-008-001-003-014	Repair and Maintenance - Infrastructure Assets for the implementation of Provincial Capitol Loop	PEO	0.2 km Provincial Capitol Loop	Small Value Procurement	No	N/A	10/2026	11/2026	General Fund	50213030	417,390.00		
8750-009-1-01-008-001-003-015	Repair and Maintenance - Infrastructure Assets for the implementation of Jct. Msr. Poblacion - Pulongguit-guit Road	PEO	1 km Jct. Msr. Poblacion - Pulongguit-guit Road	Small Value Procurement	No	N/A	10/2026	11/2026	General Fund	50213030	817,390.00		
8750-009-1-01-008-001-003-016	Repair and Maintenance - Infrastructure Assets for the implementation of Jct. Msr. Tamisan - Sta. Cruz - Larap, Jose Panganiban	PEO	1 km Jct. Msr. Tamisan - Sta. Cruz, Larap, Jose Panganiban	Small Value Procurement	No	N/A	04/2026	05/2026	General Fund	50213030	817,390.00		
8750-009-1-01-008-001-003-017	Repair and Maintenance - Infrastructure Assets for the implementation of Sta. Rosa Sur, Jose Panganiban - Gumaos, Paracale - Luklukan Sur, Bagumbayan, Jose Panganiban	PEO	2 km Sta. Rosa Sur, J.Pang.-Gumaus, Paracale,- Luklukan Sur, Bagumbayan, Jose Panganiban	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50213030	1,317,390.00		
8750-009-1-01-008-001-003-018	Repair and Maintenance - Infrastructure Assets for the implementation of Manlucugan - Aguit-it - Sabang, Vinzons	PEO	1 km Manlucugan - Aguit-it - Sabang Vinzons	Small Value Procurement	No	N/A	07/2026	08/2026	General Fund	50213030	817,390.00		
8750-009-1-01-008-001-003-019	Repair and Maintenance - Infrastructure Assets for the implementation of Salvacion - San Antonio - San Ramon - San Isidro, San Lorenzo Ruiz	PEO	2 km Salvacion - San Antonio - San Ramon - San Isidro, San Lorenzo Ruiz	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50213030	1,317,390.00		
8750-009-1-01-008-001-003-020	Repair and Maintenance - Infrastructure Assets for the implementation of Caayunan - Oliva - Pinagwarasan Road	PEO	2 km Caayunan - Oliva - Pinagwarasan Road	Small Value Procurement	No	N/A	10/2026	11/2026	General Fund	50213030	1,317,390.00		
8750-009-1-01-008-001-003-021	Repair and Maintenance - Infrastructure Assets for the implementation of Calabagas, San Vicente - Iberica, Labo	PEO	2 km Calabagas, San Vicente - Iberica, Labo	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50213030	1,317,390.00		
8750-009-1-01-008-001-003-022	Repair and Maintenance - Infrastructure Assets for the implementation of Matacong - San Isidro	PEO	1 km Matacong - San Isidro	Small Value Procurement	No	N/A	10/2026	11/2026	General Fund	50213030	817,390.00		
8750-009-1-01-008-001-003-023	Repair and Maintenance - Infrastructure Assets for the implementation of Fabrica, San Vicente - San Antonio, Labo Road	PEO	2 km Fabrica, San Vicente - San Antonio, Labo Road	Small Value Procurement	No	N/A	07/2026	08/2026	General Fund	50213030	1,317,390.00		
8750-1-01-008-001-007-001	Supply and Delivery of Materials for the Concreting of Capacuan, Purok 1-5 FMR, Paracale	PEO	2 km Concreting of Capacuan, Purok 1-5 FMR, Paracale	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50213030	120,000.00		
8750-1-01-008-001-007-002	Supply and Delivery of Materials for the Concreting of Tuaca- San Pascual FMR, Basud	PEO	0.9 km Concreting of Tuaca- San Pascual FMR, Basud	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50213030	54,000.00		
8750-1-01-008-001-007-003	Supply and Delivery of Materials for the Concreting of Macogon Barangay Road, Labo	PEO	0.933 km Concreting of Macogon Barangay Road, Labo	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50213030	59,580.00		
8750-1-01-008-001-007-004	Supply and Delivery of Materials for the Construction of Talobatib, Purok 1 FMR, Labo	PEO	1.08 km Construction of Talobatib, Purok 1 FMR, Labo	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50213030	64,800.00		
8750-1-01-008-001-007-005	Supply and Delivery of Materials for the Concreting of Malangcao-Basud, Purok 6-7, FMR, Labo	PEO	0.8 km Concreting of Malangcao-Basud, Purok 6-7, FMR, Labo	Small Value Procurement	No	N/A	10/2026	10/2026	General Fund	50213030	48,000.00		
8750-1-01-008-001-007-006	Supply and Delivery of Materials for the Rehabilitaion of Matanlang-Casalugan FMR, Paracale	PEO	1.5 km Rehabilitaion of Matanlang-Casalugan FMR, Paracale	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50213030	136,350.00		
8750-1-01-008-001-007-007	Supply and Delivery of Materials for the Concreting of Caayunan FMR, Basud	PEO	0.855 km Concreting of Caayunan FMR, Basud	Small Value Procurement	No	N/A	10/2026	10/2026	General Fund	50213030	51,300.00		
8750-1-01-008-001-007-008	Supply and Delivery of Materials for the Concreting of Naboongan-Igang FMR, Labo	PEO	1.5 km Concreting of Naboongan-Igang FMR, Labo	Small Value Procurement	No	N/A	10/2026	10/2026	General Fund	50213030	90,000.00		
8750-1-01-008-001-007-009	Supply and Delivery of Materials for the Concreting of Talobatib, Purok 7 FMR, Labo	PEO	1.255 km Concreting of Talobatib, Purok 7 FMR, Labo	Small Value Procurement	No	N/A	10/2026	10/2026	General Fund	50213030	75,300.00		
8750-1-01-008-001-007-010	Supply and Delivery of Materials for the Concreting of San Isidro-Stio Too FMR, San Lorenzo Ruiz	PEO	2.9 km Concreting of San Isidro-Stio Too FMR, San Lorenzo Ruiz	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50213030	263,610.00		
8750-1-01-008-001-007-011	Supply and Delivery of Materials for the Concreting of Matacong-San Isidro FMR, San Lorenzo Ruiz	PEO	2.94 km Concreting of Matacong-San Isidro FMR, San Lorenzo Ruiz	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50213030	176,400.00		
8750-1-01-008-001-007-012	Supply and Delivery of Materials for the Rehabilitaion of Batobalani-Igang FMR, Paracale	PEO	3.377 km Rehabilitaion of Batobalani-Igang FMR, Paracale	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50213030	202,620.00		
8750-1-01-008-001-007-013	Supply and Delivery of Materials for the Concreting of Matacong - San Isidro FMR (Extn) San Lorenzo Ruiz	PEO	1.5 km Concreting of Matacong - San Isidro FMR (Extn) San Lorenzo Ruiz	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50213030	90,000.00		
8750-1-01-008-001-007-014	Supply and Delivery of Materials for the Concreting of San Martin FMR, Jose Panganiban	PEO	2.733 km Concreting of San Martin FMR, Jose Panganiban	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50213030	163,956.00		
8750-1-01-008-001-007-015	Supply and Delivery of Materials for the Concreting of Tamisan FMR, Jose Panganiban	PEO	2.556 km Concreting of Tamisan FMR, Jose Panganiban	Small Value Procurement	No	N/A	10/2026	10/2026	General Fund	50213030	153,360.00		
8750-1-01-008-001-007-016	Supply and Delivery of Materials for the Concreting of San Rafael - Sta. Rosa FMR, Jose Panganiban	PEO	2.554 km Concreting of San Rafael - Sta. Rosa FMR, Jose Panganiban	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50213030	153,258.00		
8750-1-01-008-001-007-017	Supply and Delivery of Materials for the Construction of Sitio Potot FMR, Paracale	PEO	2.1 km Construction of Sitio Potot FMR, Paracale	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50213030	190,890.00		
8750-1-01-008-001-007-018	Supply and Delivery of Materials for the Concreting of Dagang - Tabas FMR, Paracale	PEO	3.942 km Concreting of Dagang - Tabas FMR, Paracale	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50213030	236,508.00		
8750-1-01-008-001-007-019	Supply and Delivery of Materials for the Concreting of San Pedro FMR, Jose Panganiban	PEO	2.859 km Concreting of San Pedro FMR, Jose Panganiban	Small Value Procurement	No	N/A	10/2026	10/2026	General Fund	50213030	171,540.00		
8750-1-01-008-001-007-020	Supply and Delivery of Materials for the Concreting of Batobalani - Igang FMR PHASE II, Paracale	PEO	2.44 km Concreting of Batobalani - Igang FMR PHASE II, Paracale	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50213030	146,400.00		
8750-1-01-008-001-007-021	Supply and Delivery of Materials for the Construction of Laniton FMR, Basud	PEO	2.41 km Construction of Laniton FMR, Basud	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50213030	144,600.00		
8750-1-01-008-001-007-022	Supply and Delivery of Materials for the Concreting of San Felipe FMR, Basud	PEO	0.934 km Concreting of San Felipe FMR, Basud	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50213030	56,040.00		

	PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS			PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
8750-1-01-008-001-007-023	Supply and Delivery of Materials for the Concreting of Matnog FMR, Basud	PEO	2.36 km Concreting of Matnog FMR, Basud	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50213030	141,600.00		
8750-1-01-008-001-007-024	Supply and Delivery of Materials for the Concreting of Sitio Submakin FMR, Paracale	PEO	2.9 km Concreting of Sitio Submakin FMR, Paracale	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50213030	174,000.00		
8750-1-01-008-001-007-025	Supply and Delivery of Materials for the Concreting of San Pedro - Bagong Silang II FMR, Jose Panganiban	PEO	1.3 km Concreting of San Pedro - Bagong Silang II FMR, Jose Panganiban	Small Value Procurement	No	N/A	10/2026	10/2026	General Fund	50213030	78,000.00		
8750-1-01-008-001-007-026	Supply and Delivery of Materials for the Concreting of Tuaca - San Pascual FMR, Phase II, Basud	PEO	1.255 km Concreting of Tuaca - San Pascual FMR, Phase II, Basud	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50213030	75,330.00		
8750-1-01-008-001-007-027	Supply and Delivery of Materials for the Concreting of Lugui FMR, Labo	PEO	1 km Concreting of Lugui FMR, Labo	Small Value Procurement	No	N/A	10/2026	10/2026	General Fund	50213030	60,000.00		
8750-1-01-008-001-007-028	Supply and Delivery of Materials for the Concreting of Mabilo I FMR, Labo	PEO	0.992 km Concreting of Mabilo I FMR, Labo	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50213030	59,520.00		
8750-1-01-008-001-007-029	Supply and Delivery of Materials for the Concreting of San Antonio FMR, Labo	PEO	0.979 km Concreting of San Antonio FMR, Labo	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50213030	58,722.00		
8750-1-01-008-001-007-030	Supply and Delivery of Materials for the Concreting of Iberica FMR, Labo	PEO	1.22 km Concreting of Iberica FMR, Labo	Small Value Procurement	No	N/A	10/2026	10/2026	General Fund	50213030	73,200.00		
8750-1-01-008-001-007-031	Supply and Delivery of Materials for the Concreting of Tamisan FMR, Phase II, Jose Panganiban	PEO	2.075 km Concreting of Tamisan FMR, Phase II, Jose Panganiban	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50213030	124,524.00		
8750-1-01-008-001-007-032	Supply and Delivery of Materials for the Construction of Access Road, Basud	PEO	0.16 km Construction of Access Road, Basud	Small Value Procurement	No	N/A	10/2026	10/2026	General Fund	50213030	9,600.00		
8750-1-01-008-001-007-033	Supply and Delivery of Materials for the Concreting of San Ramon, Purok 1-2 FMR, San Lorenzo Ruiz	PEO	0.3 km Concreting of San Ramon, Purok 1-2 FMR, San Lorenzo Ruiz	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50213030	18,000.00		
8750-1-01-008-001-007-034	Supply and Delivery of Materials for the Concreting of San Felipe - Mantugawe FMR, Basud	PEO	0.26 km Concreting of San Felipe - Mantugawe FMR, Basud	Small Value Procurement	No	N/A	10/2026	10/2026	General Fund	50213030	15,600.00		
8750-1-01-008-001-007-035	Supply and Delivery of Materials for the Concreting of San Felipe - Caayunan FMR, Basud	PEO	0.7 km Concreting of San Felipe - Caayunan FMR, Basud	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50213030	42,000.00		
8750-1-01-008-001-007-036	Supply and Delivery of Materials for the Concreting of Purok 2, Matacong FMR, San Lorenzo Ruiz	PEO	0.233 km Concreting of Purok 2, Matacong FMR, San Lorenzo Ruiz	Small Value Procurement	No	N/A	10/2026	10/2026	General Fund	50213030	13,968.00		
8750-1-01-008-001-007-037	Supply and Delivery of Materials for the Construction of Warehouse with Office, Laniton, Basud	PEO	312 sq.m. Construction of Warehouse with Office, Laniton, Basud	Small Value Procurement	No	N/A	10/2026	10/2026	General Fund	50213030	57,000.00		
8750-1-01-008-001-007-038	Supply and Delivery of Materials for the Construction of Solar Dryer, Laniton, Basud	PEO	1000 sq.m. Construction of Solar Dryer, Laniton, Basud	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50213030	18,400.00		
8750-1-01-008-001-007-039	Supply and Delivery of Materials for the Construction of Post Harvest Facility/Warehouse, Labo	PEO	520 sq.m. Construction of Post Harvest Facility/Warehouse, Labo	Small Value Procurement	No	N/A	10/2026	10/2026	General Fund	50213030	57,000.00		
8750-1-01-008-001-007-040	Supply and Delivery of Materials for the Construction of Multi-Purpose Pavement, Laniton, Basud	PEO	450 sq.m. Construction of Multi-Purpose Pavement, Laniton, Basud	Small Value Procurement	No	N/A	10/2026	10/2026	General Fund	50213030	9,200.00		
8750-1-01-008-001-007-041	Supply and Delivery of Materials for the Construction of Solar Dryer, Daguit, Labo	PEO	450 sq.m. Construction of Solar Dryer, Daguit, Labo	Small Value Procurement	No	N/A	10/2026	10/2026	General Fund	50213030	9,200.00		
8750-1-01-008-001-007-042	Supply and Delivery of Materials for the Construction of Solar Dryer, Malangcao-Basud, Labo	PEO	450 sq.m. Construction of Solar Dryer, Malangcao-Basud, Labo	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50213030	9,200.00		
8750-1-01-008-001-007-043	Supply and Delivery of Materials for the Rehabilitation of Macogon Level II PWS, Labo	PEO	1 PWS Rehabilitation of Macogon Level II PWS, Labo	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50213030	108,000.00		
8750-1-01-008-001-007-044	Supply and Delivery of Materials for the Rehabilitation of Mampili Level II PWS, Basud	PEO	1 PWS Rehabilitation of Mampili Level II PWS, Basud	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50213030	108,000.00		
8750-1-01-008-001-007-045	Supply and Delivery of Materials for the Improvement/Expansion of Tawig Level II PWS, Paracale	PEO	1 PWS Improvement/Expansion of Tawig Level II PWS, Paracale	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50213030	108,000.00		
8750-1-01-008-001-007-046	Supply and Delivery of Materials for the Rehabilitation of Balumbon Spring Level II PWS, Paracale	PEO	1 PWS Rehabilitation of Balumbon Spring Level II PWS, Paracale	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50213030	108,000.00		
8750-1-01-008-001-007-047	Supply and Delivery of Materials for the Construction of Day Care Center, Dagang, Paracale	PEO	48 sq.m. Construction of Day Care Center, Dagang, Paracale	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50213030	31,000.00		
8750-1-01-008-001-007-048	Supply and Delivery of Materials for the Construction of SIARBECO Multi-Purpose Building and Warehouse, San Lorenzo Ruiz	PEO	96 sq.m. Construction of SIARBECO Multi-Purpose Building and Warehouse, San Lorenzo Ruiz	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50213030	31,000.00		
8750-1-01-008-001-007-049	Supply and Delivery of Materials for the 49.Construction of Day Care Center, Daguit, Labo	PEO	56 sq.m. 49.Construction of Day Care Center, Daguit, Labo	Small Value Procurement	No	N/A	10/2026	10/2026	General Fund	50213030	31,000.00		
8750-1-01-008-001-007-050	Supply and Delivery of Materials for the Construction of DARBO Multi-Purpose Building, Daguit, Labo	PEO	96 sq.m. Construction of DARBO Multi-Purpose Building, Daguit, Labo	Small Value Procurement	No	N/A	10/2026	10/2026	General Fund	50213030	31,000.00		
8750-1-01-008-001-007-051	Supply and Delivery of Materials for the Construction of Malangcao-Basud Health station, Labo	PEO	50.4 sq.m. Construction of Malangcao-Basud Health station, Labo	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50213030	31,000.00		
8750-1-01-008-001-007-052	Supply and Delivery of Materials for the Construction of Multi Purpose Building, Batobalani, Paracale	PEO	96 sq.m. Construction of Multi Purpose Building, Batobalani, Paracale	Small Value Procurement	No	N/A	10/2026	10/2026	General Fund	50213030	31,000.00		
8750-1-01-008-001-008-002	Supply and Delivery of Materials for the Coco Geonet Production Project	PEO	Coco Geonet Production Project	Small Value Procurement	No	N/A	02/2026	03/2026	General Fund	50213030	100,000.00		
8750-1-01-008-001-008-003	Supply and Delivery of Materials for the Camarines Norte Production Trading & Processing Project	PEO	Camarines Norte Production Trading & Processing Project	Small Value Procurement	No	N/A	02/2026	04/2026	General Fund	50213030	100,000.00		
8750-1-01-008-001-008-001	Supply and Delivery of Materials for the Concreting of Angas - Lidong FMR, Basud	PEO	Concreting of Angas - Lidong FMR, Basud	Small Value Procurement	No	N/A	02/2026	04/2026	General Fund	50213030	300,000.00		
8750-1-01-008-001-008-004	Supply and Delivery of Materials for the Concreting of Pulongguit-guit Road, Sta. Elena	PEO	Concreting of Pulongguit-guit Road, Sta. Elena	Small Value Procurement	No	N/A	02/2026	04/2026	General Fund	50213030	300,000.00		
8750-009-1-01-008-001-015-001	Supply and Delivery of Materials for the Construction of Local Access Road in Purok 5,Brgy. Bayabas, Labo	PEO	54 lm Construction of Local Access Road in Purok 5,Brgy. Bayabas, Labo	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50213030	5,400.00		
8750-009-1-01-008-001-015-002	Supply and Delivery of Materials for the Construction of Farm-to-Market Road, Itok-Lukbanan Road Sec., Brgy. Itok, Capalonga	PEO	374.6 lm Construction of Farm-to-Market Road, Itok-Lukbanan Road Sec., Brgy. Itok, Capalonga	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50213030	37,586.65		
8750-009-1-01-008-001-015-003	Supply and Delivery of Materials for the Construction of Farm-to-Market Road with Line Canal (Brgy. Site), Brgy. Guisican, Labo	PEO	282.55 lm Construction of Farm-to-Market Road with Line Canal (Brgy. Site), Brgy. Guisican, Labo	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50213030	29,000.00		
8750-009-1-01-008-001-015-004	Supply and Delivery of Materials for the Construction of Farm-to-Market Road, Brgy. Guisican, Labo	PEO	37.2 lm Construction of Farm-to-Market Road, Brgy. Guisican, Labo	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50213030	3,720.00		
8750-009-1-01-008-001-015-005	Supply and Delivery of Materials for the Construction of Farm-to-Market in Purok 1-6, Brgy. Binawagang, Capalonga	PEO	320 lm Construction of Farm-to-Market in Purok 1-6, Brgy. Binawagang, Capalonga	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50213030	32,000.00		
8750-009-1-01-008-001-015-006	Supply and Delivery of Materials for the Construction of Farm-to-Market in Purok 1-6, Brgy. Lukbanan, Capalonga	PEO	298.5 lm Construction of Farm-to-Market in Purok 1-6, Brgy. Lukbanan, Capalonga	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50213030	29,850.00		
8750-009-1-01-008-001-015-007	Supply and Delivery of Materials for the Construction of Farm-to-Market in Purok 7 to Purok 6, Brgy. Bulala, Sta. Elena	PEO	391.5 lm Construction of Farm-to-Market in Purok 7 to Purok 6, Brgy. Bulala, Sta. Elena	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50213030	39,150.00		
8750-009-1-01-008-001-015-008	Supply and Delivery of Materials for the Construction of Farm-to-Market in Purok 7 to 1, Brgy. Bulala, Sta. Elena	PEO	175 lm Construction of Farm-to-Market in Purok 7 to 1, Brgy. Bulala, Sta. Elena	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50213030	17,500.00		
8750-009-1-01-008-001-015-009	Supply and Delivery of Materials for the Construction of Farm-to-Market, Brgy. San Antonio, Capalonga	PEO	310 lm Construction of Farm-to-Market, Brgy. San Antonio, Capalonga	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50213030	31,000.00		

	PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS			PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
8750-009-1-01-008-001-015-010	Supply and Delivery of Materials for the Concreting of Road in Barangay Villa Belen to Del Pilar, Capalonga	PEO	300 lm Concreting of Road in Barangay Villa Belen to Del Pilar, Capalonga	Small Value Procurement	No	N/A	10/2026	10/2026	General Fund	50213030	30,000.00		
8750-009-1-01-008-001-015-011	Supply and Delivery of Materials for the Opening and Construction of Local Access Road in Purok 1, Brgy. Guisican, Labo	PEO	255 lm Opening and Construction of Local Access Road in Purok 1, Brgy. Guisican, Labo	Small Value Procurement	No	N/A	10/2026	10/2026	General Fund	50213030	25,500.00		
8750-009-1-01-008-001-015-012	Supply and Delivery of Materials for the Const. of Farm-to-Market, Brgy. Itok-Mabini Road Sec., Brgy. Itok, Capalonga	PEO	126.6 lm Const. of Farm-to-Market, Brgy. Itok-Mabini Road Sec., Brgy. Itok, Capalonga	Small Value Procurement	No	N/A	10/2026	10/2026	General Fund	50213030	12,660.00		
8750-009-1-01-008-001-015-013	Supply and Delivery of Materials for the Construction of Brgy. Health Station in Purok 4 Brgy. Villa Belen, Capalonga	PEO	166.99 sq.m. Construction of Brgy. Health Station in Purok 4 Brgy. Villa Belen, Capalonga	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50213030	260,529.47		
8750-009-1-01-008-001-015-014	Supply and Delivery of Materials for the Construction of Brgy. Health Center, Brgy. San Antonio, Capalonga	PEO	96.96 sq.m. Construction of Brgy. Health Center, Brgy. San Antonio, Capalonga	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50213030	212,978.22		
8750-009-1-01-008-001-015-015	Supply and Delivery of Materials for the Construction of Health Center in Purok 2, Brgy. Lukbanan, Capalonga	PEO	156.59 sq.m. Construction of Health Center in Purok 2, Brgy. Lukbanan, Capalonga	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50213030	272,532.69		
8750-009-1-01-008-001-015-016	Supply and Delivery of Materials for the Electrification Project in Purok 1-5, Brgy. Guisican, Labo	PEO	10 set/s Electrification Project in Purok 1-5, Brgy. Guisican, Labo	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50213030	47,347.03		
8750-009-1-01-008-001-015-017	Supply and Delivery of Materials for the Const. of Level II Water System in Purok 1, Brgy. Bulala, Sta. Elena	PEO	3508 lm Const. of Level II Water System in Purok 1, Brgy. Bulala, Sta. Elena	Small Value Procurement	No	N/A	04/2026	05/2026	General Fund	50213030	472,681.25		
8750-009-1-01-008-001-015-018	Supply and Delivery of Materials for the Const. Of Level II Water System in Purok 4, Brgy. Villa Belen, Capalonga	PEO	2036 lm Const. Of Level II Water System in Purok 4, Brgy. Villa Belen, Capalonga	Small Value Procurement	No	N/A	04/2026	05/2026	General Fund	50213030	238,796.35		
8750-009-1-01-008-001-015-019	Supply and Delivery of Materials for the Const. of Water System in Purok 2, Brgy. Lubanan, Capalonga	PEO	1494 lm Const. of Water System in Purok 2, Brgy. Lubanan, Capalonga	Small Value Procurement	No	N/A	07/2026	08/2026	General Fund	50213030	226,687.92		
8750-009-1-01-008-001-015-020	Supply and Delivery of Materials for the Const. of Level II Water System, Brgy. Itok, Capalonga	PEO	2025 lm Const. of Level II Water System, Brgy. Itok, Capalonga	Small Value Procurement	No	N/A	07/2026	08/2026	General Fund	50213030	259,516.67		
8750-009-1-01-008-001-015-021	Supply and Delivery of Materials for the Const. of Level II Water System, Brgy. Binawagan, Capalonga	PEO	4510 lm Const. of Level II Water System, Brgy. Binawagan, Capalonga	Small Value Procurement	No	N/A	07/2026	08/2026	General Fund	50213030	308,793.76		
8750-009-1-01-008-001-015-022	Supply and Delivery of Materials for the Installation of Level II Water System, Brgy. San Antonio, Capalonga	PEO	3416 lm Installation of Level II Water System, Brgy. San Antonio, Capalonga	Small Value Procurement	No	N/A	10/2026	11/2026	General Fund	50213030	286,193.99		
8750-009-1-01-008-001-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of PEO-Equipment Pool	PEO	Ballpen, 0.5, black, 12pcs./box & 18 others	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203010	144,900.44		
8750-009-1-01-008-001-001	Supply and Delivery of Semi-Expendable Machinery and Equipment	PEO	Measuring Wheel & 3 Others	Small Value Procurement	No	N/A	July	August	General Fund	50203210	48,250.00		
8750-009-1-01-008-001-001	Supply and Delivery of Semi-Expendable Machiney and Equipment for the implementation of PEO-Equipment Pool	PEO	Machinery and Equipment-Printer & 8 others	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50203210	290,564.40		
8750-009-1-01-008-001-001	Supply and Delivery of Semi-Expendable Furniture, Fixtures and Books for the implementation of PEO-Equipment Pool	PEO	Office Table & 4 others	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50203220	330,762.60		
8750-009-1-01-008-001-001	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of PEO-Equipment Pool	PEO	Diesel & 13 others	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	50203090	2,634,877.98		
8750-009-1-01-008-001-001	Supply and Delivery of Other Supplies and Materials for the implementation of PEO-Equipment Pool	PEO	Isopropyl Alcohol, 70% 100ml & 21 others	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203990	196,659.44		
8750-009-1-01-008-001-001	Repair and Maintenance - Buildings and Other Structures for the implementation of PEO-Equipment Pool	PEO	Repair & Maintenance of Building & Other Structures	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50213040	199,999.80		
8750-009-1-01-008-001-001	Repair and Maintenance of Buildings and Other Structures - Improvement of Prov'l Tourism Office (By Admin)	PEO	1 lot Repair and Maintenance - Buildings and Other Structures	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50213040	533,194.59		
8750-009-1-01-008-001-001	Repair and Maintenance of Buildings and Other Structures - Repair of Covered Court provincewide	PEO	H- Frame and 58 others	Small Value Procurement			07/2026	08/2026	General Fund	50213040	932,613.00		
8750-009-1-01-008-001-001	Repair and Maintenance - Furniture and Fixtures for the implementation of PEO-Equipment Pool	PEO	Repair & Maintenance Furniture & Fixtures	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50213070	100,000.00		
8750-009-1-01-008-001-001	Repair and Maintenance - Machinery and Equipment for the implementation of PEO-Equipment Pool	PEO	Hino - Dump Truck (DT-110) & 25 others	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	50213050	19,584,001.84		
8750-009-1-01-008-001-001	Repair and Maintenance-Transportation Equipment for the implementation of PEO-Equipment Pool	PEO	Mitsubishi Strada (SCN-553) & 13 others	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50213060	998,466.00		
8750-009-1-01-008-001-001	Construction of Other Structures for the implementation of PEO-Equipment Pool	PEO	Repair of Office Toilet	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	10704990	294,987.00		
8750-009-1-01-008-001-001	Supply and Delivery of Information andCommunication Technology Equipment for the implementation of PEO-Equipment Pool	PEO	Laptop only	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	10705030	199,920.00		
8750-009-1-01-008-001-001	Supply and Delivery of Other Machinery and Equipment for the implementation of PEO-Equipment Pool	PEO	Mobile Air Compressor & 2 others	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	10705990	925,260.00		
8750-009-1-01-008-001-002-002	• Rehabilitation of Awitan-Tabas Road, Paracale	PEO	5 x 1,200 m of Road Rehabilitation	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	10703010	20,000,000.00		
8750-009-1-01-008-001-005-005	• Construction of Farm-to-Market Road, Sitio Benguet, Brgy. Magsaysay, Capalonga	PEO	5 x 180 m of Farm-to-Market Roads/Barangay Roads	Competitive Bidding	Yes	LCRB	12/2025	02/2026	General Fund	10703010	3,000,000.00	Early Procurement Activities	
8750-009-1-01-008-001-005-007	• Construction of Brgy. Road at Brgy. Calasgasan, Daet	PEO	5 x 200 m of Farm-to-Market Roads/Barangay Roads	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	10703010	3,000,000.00		
8750-009-1-01-008-001-005-008	• Construction of Brgy. Road at Brgy. Camambugan, Daet, Camarines Norte	PEO	5 x 200 m of Farm-to-Market Roads/Barangay Roads	Small Value Procurement	Yes	N/A	12/2025	01/2026	General Fund	10703010	2,000,000.00	Early Procurement Activities	
8750-009-1-01-008-001-005-009	• Construction of Farm-to-Market Road, Brgy. Lag-on, Daet	PEO	5 x 250 m of Farm-to-Market Roads/Barangay Roads	Competitive Bidding	Yes	LCRB	12/2025	02/2026	General Fund	10703010	5,000,000.00	Early Procurement Activities	
8750-009-1-01-008-001-005-010	• Construction of Brgy. Road, Brgy. Mancruz, Daet, Camarines Norte	PEO	5 x 200 m of Farm-to-Market Roads/Barangay Roads	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	10703010	1,000,000.00		
8750-009-1-01-008-001-005-011	• Construction of Farm-to-Market Road, Brgy. Mambalite, Daet	PEO	5 x 350 m of Farm-to-Market Roads/Barangay Roads	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	10703010	5,000,000.00		
8750-009-1-01-008-001-005-012	Construction of Farm-to-Market Road, Brgy. Bagasbas, Daet, CN	PEO	5 x 200 m of Farm-to-Market Roads/Barangay Roads	Small Value Procurement	No	N/A	05/2026	12/2026	General Fund	10703010	2,000,000.00		
8750-009-1-01-008-001-005-013	• Construction of Road, Brgy. Motherlode, Jose Panganiban, Camarines Norte	PEO	5 x 250 m of Farm-to-Market Roads/Barangay Roads	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	10703010	5,000,000.00		
8750-009-1-01-008-001-005-015	• Construction of Farm-to-Market Road at Purok 6 Brgy. Bagacay, Labo	PEO	5 x 180 m of Farm-to-Market Roads/Barangay Roads	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	10703010	3,000,000.00		
8750-009-1-01-008-001-005-017	• Construction/Concreting of Farm-to-Market Road at Brgy. Bulhao,Labo	PEO	5 x 180 m of Farm-to-Market Roads/Barangay Roads	Small Value Procurement	Yes	N/A	12/2025	01/2026	General Fund	10703010	2,000,000.00	Early Procurement Activities	
8750-009-1-01-008-001-005-018	• Construction of Farm-to-Market Road at Brgy. Iberica, Labo	PEO	5 x 180 m of Farm-to-Market Roads/Barangay Roads	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	10703010	3,000,000.00		
8750-009-1-01-008-001-005-019	• Construction of Farm-to-Market Road at Purok 2, Spanish Road at Brgy. Malasugui, Labo	PEO	5 x 180 m of Farm-to-Market Roads/Barangay Roads	Competitive Bidding	Yes	LCRB	12/2025	02/2026	General Fund	10703010	3,000,000.00	Early Procurement Activities	
8750-009-1-01-008-001-005-021	• Construction of Farm-to-Market Road at Brgy. Pinya, Labo	PEO	5 x 280 m of Farm-to-Market Roads/Barangay Roads	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	10703010	5,000,000.00		
8750-009-1-01-008-001-005-022	• Construction of Farm-to-Market Road at Brgy. Tigbinan, Labo	PEO	5 x 250 m of Farm-to-Market Roads/Barangay Roads	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	10703010	5,000,000.00		

	PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS			PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
8750-009-1-01-008-001-005-023	• Construction of Farm-to-Market Road at Brgy. Catandunganon, Mercedes	PEO	5 x 180 m of Farm-to-Market Roads/Barangay Roads	Competitive Bidding	Yes	LCRB	12/2025	02/2026	General Fund	10703010	3,000,000.00	Early Procurement Activities	
8750-009-1-01-008-001-005-024	• Construction of Farm-to-Market Road at Brgy. Man-ogob, San Vicente	PEO	5 x 180 m of Farm-to-Market Roads/Barangay Roads	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	10703010	3,000,000.00		
8750-009-1-01-008-001-005-025	• Construction of Farm-to-Market with Box Culvert, Brgy. Binanuaan, Talisay	PEO	5 x 600 m of Farm-to-Market Roads/Barangay Roads	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	10703010	10,000,000.00		
8750-009-1-01-008-001-005-026	• Construction of Farm-to-Market at Brgy. Caawigan, Talisay	PEO	5 x 350 m of Farm-to-Market Roads/Barangay Roads	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	10703010	5,000,000.00		
8750-009-1-01-008-001-005-027	• Construction of Farm-to-Market at Purok 2, Brgy. San Francisco, Talisay	PEO	5 x 250 m of Farm-to-Market Roads/Barangay Roads	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	10703010	3,000,000.00		
8750-009-1-01-008-001-005-028	• Construction of Farm-to-Market at Brgy. San Isidro, Talisay	PEO	5 x 260 m of Farm-to-Market Roads/Barangay Roads	Competitive Bidding	Yes	LCRB	12/2025	02/2026	General Fund	10703010	4,000,000.00	Early Procurement Activities	
8750-009-1-01-008-001-005-029	• Construction of Farm-to-Market at Brgy. Sta. Elena, Talisay	PEO	5 x 200 m of Farm-to-Market Roads/Barangay Roads	Small Value Procurement	Yes	N/A	12/2025	01/2026	General Fund	10703010	2,000,000.00	Early Procurement Activities	
8750-009-1-01-008-001-005-030	• Construction of Farm-to-Market at Brgy. Calangcawan Sur, Vinzons	PEO	5 x 200 m of Farm-to-Market Roads/Barangay Roads	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	10703010	1,000,000.00		
8750-009-1-01-008-001-005-031	• Construction/Concreting of Farm-to-Market Road at Purok 6, Brgy. Matango, Vinzons	PEO	5 x 180 m of Farm-to-Market Roads/Barangay Roads	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	10703010	2,000,000.00		
8750-009-1-01-008-001-006-002	• Construction of Footbridge, Brgy. Napilihan, Vinzons, Camarines Norte	PEO	1 unit of Construction/Improvement/Rehabilitation of Bridges	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	10703010	1,500,000.00		
8750-009-1-01-008-001-011-001	Construction of Multi-Purpose Building, Brgy. Langga, Basud, Camarines Norte	PEO	1 MP building constructed	Competitive Bidding	No	LCRB	02/2026	04/2026	General Fund	10703040	5,000,000.00		
8750-009-1-01-008-001-011-002	• Construction of Water System, Brgy. Manmumtay, Basud, Camarines Norte	PEO	2 km of Water System Development Projects	Competitive Bidding	No	LCRB	02/2026	04/2026	General Fund	10703040	5,000,000.00		
8750-009-1-01-008-001-011-003	Construction of Multi-Purpose Building, Brgy. Taba-taba, Basud, CN	PEO	1 MP building constructed	Competitive Bidding	No	LCRB	02/2026	04/2026	General Fund	10703040	5,000,000.00		
8750-009-1-01-008-001-011-004	• Construction of Water System, Brgy. Old Camp, Capalonga, Camarines Norte	PEO	1.2 km of Water System Development Projects	Competitive Bidding	No	LCRB	02/2026	04/2026	General Fund	10703040	5,000,000.00		
8750-009-1-01-008-001-011-012	• Construction of Water System, Brgy. Tulay na Lupa, Labo , Camarines Norte	PEO	1 unit of Water System Development Projects	Small Value Procurement	No	N/A	02/2026	03/2026	General Fund	10703040	1,500,000.00		
8750-009-1-01-008-001-011-013	• Construction of Water System, Brgy. Hamoraon, Mercedes , Camarines Norte	PEO	1 km of Water System Development Projects	Competitive Bidding	No	LCRB	02/2026	04/2026	General Fund	10703040	5,000,000.00		
8750-009-1-01-008-001-011-014	• Construction of Water System, Brgy. Hinipaan, Mercedes , Camarines Norte	PEO	1 km of Water System Development Projects	Competitive Bidding	No	LCRB	02/2026	04/2026	General Fund	10703040	4,000,000.00		
8750-009-1-01-008-001-011-017	• Construction of Water System, Brgy. Itomang, Talisay	PEO	400 Lm of Water System Development Projects	Small Value Procurement	No	N/A	02/2026	03/2026	General Fund	10703040	2,000,000.00		
8750-009-1-01-008-001-011-019	• Construction of Water System, Brgy. Aguit-it, Vinzons, Camarines Norte	PEO	180 km of Water System Development Projects	Competitive Bidding	No	LCRB	02/2026	04/2026	General Fund	10703040	5,000,000.00		
8750-009-1-01-008-001-011-020	Rehabilitation/Improvement of Multi-Purpose Building, Brgy. Singi, Vinzons, Camarines Norte	PEO	1 MP building constructed	Competitive Bidding	No	LCRB	02/2026	04/2026	General Fund	10703040	2,500,000.00		
8750-009-1-01-008-001-012-002	Construction of Slope Protection, Brgy. Pamorangon, Daet, CN	PEO	80 Lm of River Control/Flood Control, Slope Protection, Drainage and Spillway	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	10703020	10,000,000.00		
8750-009-1-01-008-001-012-003	Construction of Drainage, Brgy. 3 to Brgy. Camambugan, Daet, CN	PEO	1,300 m of River Control/Flood Control, Slope Protection, Drainage and Spillway	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	10703020	20,000,000.00		
8750-009-1-01-008-001-012-004	• Construction of Drainage, Brgy. VI,Daet , Camarines Norte	PEO	200 Lm of River Control/Flood Control, Slope Protection, Drainage and Spillway	Small Value Procurement	No	N/A	02/2026	03/2026	General Fund	10703020	2,000,000.00		
8750-009-1-01-008-001-012-005	• Construction of Drainage, Brgy. San Pedro, Jose Panganiban , Camarines Norte	PEO	160 Lm of River Control/Flood Control, Slope Protection, Drainage and Spillway	Small Value Procurement	No	N/A	02/2026	03/2026	General Fund	10703020	2,000,000.00		
8750-009-1-01-008-001-012-006	• Construction of Drainage Canal, Brgy. Kanluran, San Vicente	PEO	160 Lm of River Control/Flood Control, Slope Protection, Drainage and Spillway	Small Value Procurement	No	N/A	02/2026	03/2026	General Fund	10703020	2,000,000.00		
8750-009-1-01-008-001-012-007	• Construction of Drainage at Brgy. San Jose, Talisay	PEO	980 Lm of River Control/Flood Control, Slope Protection, Drainage and Spillway	Competitive Bidding	No	LCRB	02/2026	04/2026	General Fund	10703020	15,000,000.00		
8750-009-1-01-008-001-012-008	• Construction of Slope Protection at Brgy. Maot, Labo	PEO	50 Lm of River Control/Flood Control, Slope Protection, Drainage and Spillway	Small Value Procurement	No	N/A	02/2026	03/2026	General Fund	10703020	2,000,000.00		
8750-009-1-01-008-001-012-009	• Construction of Slope Protection at Brgy. Pag-asa, Labo	PEO	25 Lm of River Control/Flood Control, Slope Protection, Drainage and Spillway	Competitive Bidding	No	LCRB	02/2026	04/2026	General Fund	10703020	5,000,000.00		
8750-009-1-01-008-001-013-007	Rehabilitation of Motorpool's Building, Sitio Mat-I, Brgy. Sto. Domingo, Vinzons	PEO	Rehabilitation of Motorpool's Building	Competitive Bidding	No	LCRB	02/2026	04/2026	General Fund	10704010	4,130,000.00		
8750-009-1-01-008-001-013-007	• Construction of Multi-Purpose Building at Brgy. Matnog, Basud	PEO	1 unit of Multi-Purpose Building, Evacuation Center, and Covered Court	Competitive Bidding	No	LCRB	02/2026	04/2026	General Fund	10704010	5,000,000.00		
8750-009-1-01-008-001-013-009	• Construction of Multi-Purpose Building, Brgy. Camagsaan, Capalonga	PEO	1 unit of Multi-Purpose Building, Evacuation Center, and Covered Court	Competitive Bidding	No	LCRB	02/2026	04/2026	General Fund	10704010	5,000,000.00		
8750-009-1-01-008-001-013-012	• Construction/Improvement of Multi-Purpose Building, Brgy. Calero, Jose Panganiban, Camarines Norte	PEO	1 unit of Multi-Purpose Building, Evacuation Center, and Covered Court	Competitive Bidding	No	LCRB	02/2026	04/2026	General Fund	10704010	3,000,000.00		
8750-009-1-01-008-001-013-013	• Construction of Multi-Purpose Building, Spurline, Brgy. Larap, Jose Panganiban, Camarines Norte	PEO	1 unit of Multi-Purpose Building, Evacuation Center, and Covered Court	Competitive Bidding	No	LCRB	02/2026	04/2026	General Fund	10704010	5,000,000.00		
8750-009-1-01-008-001-013-015	• Construction of Multi-Purpose Building, New Labo Municipal Center, Labo	PEO	1 unit of Multi-Purpose Building, Evacuation Center, and Covered Court	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	10704010	10,000,000.00		
8750-009-1-01-008-001-013-017	• Improvement of Multi-Purpose Building, Brgy. Mangkasay, Paracale, Camarines Norte	PEO	1 unit of Multi-Purpose Building, Evacuation Center, and Covered Court	Competitive Bidding	No	LCRB	02/2026	04/2026	General Fund	10704010	5,000,000.00		
8750-009-1-01-008-001-013-018	• Construction of Multi-Purpose Building at Brgy. Daculang Bolo, San Lorenzo Ruiz	PEO	1 unit of Multi-Purpose Building, Evacuation Center, and Covered Court	Competitive Bidding	No	LCRB	02/2026	04/2026	General Fund	10704010	5,000,000.00		
8750-009-1-01-008-001-013-019	• Construction of Multi-Purpose Building, Brgy. Pulongguit-guit, Sta. Elena, Camarines Norte	PEO	1 unit of Multi-Purpose Building, Evacuation Center, and Covered Court	Competitive Bidding	No	LCRB	02/2026	04/2026	General Fund	10704010	3,000,000.00		
8750-009-1-01-008-001-013-025	• Construction of Evacuation Center, Brgy. Napilihan, Vinzons	PEO	1 unit of Multi-Purpose Building, Evacuation Center, and Covered Court	Competitive Bidding	No	LCRB	02/2026	04/2026	General Fund	10704010	15,000,000.00		
8750-009-1-01-008-001-013-028	• Construction of Covered Court at Brgy. San Francisco, Labo	PEO	1 unit of Multi-Purpose Building, Evacuation Center, and Covered Court	Competitive Bidding	Yes	LCRB	12/2025	02/2026	General Fund	10704010	3,500,000.00	Early Procurement Activities	
8750-009-1-01-008-001-013-029	• Rehabilitation of Covered Court at Brgy. 1, Mercedes	PEO	1 unit of Multi-Purpose Building, Evacuation Center, and Covered Court	Small Value Procurement	Yes	N/A	12/2025	01/2026	General Fund	10704010	2,000,000.00	Early Procurement Activities	
8750-009-1-01-008-001-013-030	• Extension of Covered Court at Brgy. Manguisoc, Mercedes	PEO	1 unit of Multi-Purpose Building, Evacuation Center, and Covered Court	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	10704010	2,000,000.00		
8750-009-1-01-008-001-013-031	• Completion of Covered Court at Brgy. San Roque, Mercedes	PEO	1 unit of Multi-Purpose Building, Evacuation Center, and Covered Court	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	10704010	2,000,000.00		
8750-009-1-01-008-001-013-032	• Construction of Covered Court at Brgy. Poblacion Sur, Paracale	PEO	1 unit of Multi-Purpose Building, Evacuation Center, and Covered Court	Competitive Bidding	No	LCRB	03/2026	05/2026	General Fund	10704010	3,500,000.00		
8750-009-1-01-008-001-013-033	• Construction of Flooring of Covered Court at Brgy. Asdum, San Vicente	PEO	350 sq. m. of Multi-Purpose Building, Evacuation Center, and Covered Court	Small Value Procurement	Yes	N/A	12/2025	01/2026	General Fund	10704010	2,000,000.00	Early Procurement Activities	

	PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS			PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
8750-009-1-01-008-001-014-006	• Construction of Covered Court at Nakalaya Elementary School, Jose Panganiban	PEO	1 unit of School Facilities	Competitive Bidding	Yes	LCRB	12/2025	02/2026	General Fund	10704020	3,500,000.00	Early Procurement Activities	
8750-009-1-01-008-001-014-007	• Construction of Flooring of Covered Court and Stage at San Mauricio Elementary School, Jose Panganiban	PEO	300 sq. m. of School Facilities	Small Value Procurement	Yes	N/A	12/2025	01/2026	General Fund	10704020	2,000,000.00	Early Procurement Activities	
8750-009-1-01-008-001-014-008	• Construction of Covered Court at Bautista Elementary School, Labo	PEO	1 unit of School Facilities	Competitive Bidding	Yes	LCRB	12/2025	02/2026	General Fund	10704020	3,500,000.00	Early Procurement Activities	
8750-009-1-01-008-001-014-009	• Construction of Covered Court at Mateo Era Elementary School, Brgy. Bakal, Paracale	PEO	1 unit of School Facilities	Competitive Bidding	Yes	LCRB	12/2025	02/2026	General Fund	10704020	3,500,000.00	Early Procurement Activities	
8750-009-1-01-008-001-014-010	• Construction of Covered Court, Cleofas R. Dando Elementary School, Brgy. Malangcao-Basud, Labo	PEO	1 unit of School Facilities	Competitive Bidding	Yes	LCRB	05/2026	08/2026	General Fund	10704020	3,500,000.00	Early Procurement Activities	
8750-009-1-01-008-001-014-011	• Extension of Covered Court and Flooring at Purok 4, Brgy. Mampurog, San Lorenzo Ruiz	PEO	1 unit of School Facilities	Competitive Bidding	Yes	LCRB	12/2025	02/2026	General Fund	10704020	2,500,000.00	Early Procurement Activities	
8750-009-1-01-008-001-014-012	• Construction of Covered Court at Dominador G. Mendoza High School, San Lorenzo, Sta. Elena	PEO	1 unit of School Facilities	Competitive Bidding	Yes	LCRB	12/2025	02/2026	General Fund	10704020	3,500,000.00	Early Procurement Activities	
8750-009-1-01-008-001-014-015	• Extension/Rehabilitation of Covered Court at Zenarosa Elementary School, Brgy. Sabang, Vinzons	PEO	1 unit of School Facilities	Competitive Bidding	Yes	LCRB	12/2025	02/2026	General Fund	10704020	2,500,000.00	Early Procurement Activities	
8750-009-1-01-008-001-014-016	• Concreting of Capalonga Central School Pathway, Capalonga	PEO	200 Lm of School Facilities	Small Value Procurement	Yes	N/A	12/2025	01/2026	General Fund	10704020	2,000,000.00	Early Procurement Activities	
8750-009-1-01-008-001-014-020	• Fencing of Lazaro Cabezudo High School, Brgy. Calintaan, Talisay	PEO	200 Lm of School Facilities	Small Value Procurement	Yes	N/A	05/2026	08/2026	General Fund	10704020	2,000,000.00	Early Procurement Activities	
8750-009-1-01-008-001-014-021	• Installation of Water Supply System, Banocboc Elementary School, Brgy. Banocboc, Vinzons, Camarines Norte	PEO	1 unit of School Facilities	Small Value Procurement	Yes	N/A	12/2025	01/2026	General Fund	10704020	700,000.00	Early Procurement Activities	
8750-009-1-01-008-001-014-022	• Installation of Water Supply System, Calangcawan Norte Elementary School, Brgy. Calangcawan Norte, Vinzons, Camarines Norte	PEO	1 unit of School Facilities	Small Value Procurement	Yes	N/A	12/2025	01/2026	General Fund	10704020	500,000.00	Early Procurement Activities	
8750-009-1-01-008-001-014-023	• Installation of Water Supply System, E.M. Quintela National High School, Vinzons, Camarines Norte	PEO	1 unit of School Facilities	Small Value Procurement	Yes	N/A	12/2025	01/2026	General Fund	10704020	500,000.00	Early Procurement Activities	
8750-009-1-01-008-001-014-024	• Installation of Water Supply System, G. Obusan Elementary School, Vinzons, Camarines Norte	PEO	1 unit of School Facilities	Small Value Procurement	Yes	N/A	12/2025	01/2026	General Fund	10704020	500,000.00	Early Procurement Activities	
8750-009-1-01-008-001-014-031	Rehabilitation/Improvement of Multi-Purpose Building, Brgy. Guinacutan, Vinzons, Camarines Norte	PEO	1 unit of School Facilities	Small Value Procurement	Yes	N/A	12/2025	01/2026	General Fund	10704020	2,000,000.00	Early Procurement Activities	
8750-1-01-008-001-005-037	Construction of FMR, Brgy. Cobangbang, Daet	PEO	1 FMR constructed	Competitive Bidding			03/2026	07/2026	General Fund	10702990	1,150,000.00		
8750-009-1-01-008-001-016-003	• Improvement of Labo People's Park	PEO	1, 250 sq. m. of Other Infrastructure	Competitive Bidding	Yes	LCRB	12/2025	02/2026	General Fund	10702990	10,000,000.00	Early Procurement Activities	
8750-009-1-01-008-001-016-005	Construction of Farm-to-Market Road, Brgy. Maot, Labo	PEO	425 sq. m. of Other Infrastructure	Competitive Bidding	No	LCRB	03/2026	05/2026	General Fund	10702990	5,000,000.00		
8750-009-1-01-008-001-016-010	• Installation of Solar Street Lights, Talobatib, Labo - Daet – Tuaca Basud, Camarines Norte	PEO	200 units of Other Infrastructure	Competitive Bidding	Yes	LCRB	12/2025	02/2026	General Fund	10702990	20,000,000.00		
8750-009-1-01-008-001-016-011	Installation/Rehabilitation of Solar Lights, Talisay-Daet-Mercedes, Camarines Norte	PEO	100 units of Other Infrastructure	Competitive Bidding	Yes	LCRB	12/2025	02/2026	General Fund	10702990	10,000,000.00		
8750-009-1-01-008-001-016-014	• Construction of Barangay Hall, Brgy. Bulhao, Labo	PEO	1 unit of Other Infrastructure	Competitive Bidding	No	LCRB	03/2026	05/2026	General Fund	10702990	5,000,000.00		
8750-009-1-01-008-001-016-016	• Construction of Barangay Hall at Brgy. Laniton, San Lorenzo Ruiz	PEO	1 unit of Other Infrastructure	Competitive Bidding	No	LCRB	03/2026	05/2026	General Fund	10702990	5,000,000.00		
8750-009-1-01-008-001-016-017	• Rehabilitation of Barangay Hall at Brgy. Salvacion, Sta. Elena	PEO	1 unit of Other Infrastructure	Small Value Procurement	No	N/A	03/2026	04/2026	General Fund	10702990	1,500,000.00		
8750-009-1-01-008-001-016-018	• Construction of Slab of Barangay Hall at Brgy. Cahabaan, Talisay	PEO	1 unit of Other Infrastructure	Small Value Procurement	No	N/A	03/2026	04/2026	General Fund	10702990	1,500,000.00		
8750-009-1-01-008-001-016-019	• Construction of Barangay Hall, Brgy. Sta. Cruz, Talisay	PEO	1 unit of Other Infrastructure	Competitive Bidding	No	LCRB	03/2026	05/2026	General Fund	10702990	4,000,000.00		
8750-009-1-01-008-001-016-020	• Construction of Box Culvert, Brgy. Caayunan, Basud, Camarines Norte	PEO	1 unit of Other Infrastructure	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	10702990	7,500,000.00		
8750-009-1-01-008-001-016-021	• Construction of Box Culvert, at Brgy. San Pascual, Basud	PEO	1 unit of Other Infrastructure	Competitive Bidding	No	LCRB	02/2026	04/2026	General Fund	10702990	10,000,000.00		
8750-009-1-01-008-001-014-054	Construction of Fence, Aniceta De Lara Pimentel High School, Labo	PEO	1 unit of Other Infrastructure	Competitive Bidding	No	LCRB	02/2026	04/2026	General Fund/DF	10702990	3,000,000.00		Continuing 2025
1060-014-01-015-001-005-002	Improvement/Rehabilitation of Freedom Park	PEO	1 unit of Other Infrastructure	Competitive Bidding	No	LCRB	02/2026	12/2026	General Fund/DF	10702990	30,000,000.00		
8850-004-1-02-007-001-004-010	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of Daet Airport Development Project	Airport	4,000 liters of Diesel and 60 liters of Oil	Small Value Procurement	No	N/A	01/2026	02/2026	Trust Fund	50203090	330,000.00		
8850-004-1-02-007-001-004-010	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of Daet Airport Development Project	Airport	250 reams of Bond Paper and 17 others	Small Value Procurement	No	N/A	01/2026	01/2026	Trust Fund	50203010	150,000.00		
8850-004-1-02-007-001-004-010	Supply and Delivery of Information andCommunication Technology Equipment for the implementation of Daet Airport Development Project	Airport	4 units of Laptop, and 5 Cellphone	Small Value Procurement	No	N/A	01/2026	02/2026	Trust Fund	10705030	1,100,000.00		
8850-004-1-02-007-001-004-010	Supply and Delivery of Office Equipment for the implementation of Daet Airport Development Project	Airport	1 Unit Airconditioning Unit & 1 unit Printer	Small Value Procurement	No	N/A	01/2026	01/2026	Trust Fund	10705020	190,000.00		
8850-004-1-02-007-001-004-010	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Daet Airport Development Project	Airport	40 rooms Executive Room	Small Value Procurement	No	N/A	01/2026	01/2026	Trust Fund	50299030	100,000.00		
8850-004-1-02-007-001-004-010	Supply and Delivery of Semi-Expendable Machiney and Equipment for the implementation of Daet Airport Development Project	Airport	1 unit Television and 10 Others	Small Value Procurement	No	N/A	01/2026	02/2026	Trust Fund	50203210	271,700.00		
8850-004-1-02-007-001-004-010	Supply and Delivery of Semi-Expendable Furniture, Fixtures and Books for the implementation of Daet Airport Development Project	Airport	4 pieces of Table and 15 pieces of Chairs	Small Value Procurement	No	N/A	01/2026	01/2026	Trust Fund	50203220	54,000.00		
8850-004-1-02-007-001-004-010	Supply and Delivery of Printing and Binding for the implementation of Daet Airport Development Project	Airport	125 sets	Small Value Procurement	No	N/A	01/2026	01/2026	Trust Fund	50299020	25,000.00		
8850-004-1-02-007-001-004-010	Supply and Delivery of Printing and Binding for the implementation of Daet Airport Development Project	Airport	30 jobs	Small Value Procurement	No	N/A	01/2026	01/2026	Trust Fund	50299020	30,000.00		
8850-004-1-02-007-001-004-010	Supply and Delivery of Printing and Binding for the implementation of Daet Airport Development Project	Airport	3 jobs	Small Value Procurement	No	N/A	01/2026	01/2026	Trust Fund	50299020	18,000.00		
8850-004-1-02-007-001-004-010	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Daet Airport Development Project	Airport	pax	Small Value Procurement	No	N/A	01/2026	01/2026	Trust Fund	50299030	25,000.00		
8850-004-1-02-007-001-004-010	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Daet Airport Development Project	Airport	pax	Small Value Procurement	No	N/A	01/2026	01/2026	Trust Fund	50299030	25,000.00		
8850-004-1-02-007-001-004-010	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Daet Airport Development Project	Airport	pax	Small Value Procurement	No	N/A	01/2026	01/2026	Trust Fund	50299030	150,000.00		
8850-004-1-02-007-001-004-010	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Daet Airport Development Project	Airport	pax	Small Value Procurement	No	N/A	01/2026	01/2026	Trust Fund	50299030	130,000.00		
8850-004-1-02-007-001-005-032	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Daet Airport Development Project	Airport	pax	Public Bidding	No	N/A	01/2026	12/2026	Trust Fund	50299030	130,000.00		LGSF
8850-004-1-02-007-001-001	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of General Admin and Support/ Support to Operations: Provincial Tourism Operations Office	Prov'l Tourism Operations Office	25 pax am pm snacks and lunch (25 pax 1 day)	Small Value Procurement	No	N/A	January	February	General Fund	50299030	12,500.00		
8850-004-1-02-007-001-001	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of General Admin and Support/ Support to Operations: Provincial Tourism Operations Office	Prov'l Tourism Operations Office	50 pax am pm snacks and lunch (50 pax 1 day)	Small Value Procurement	No	N/A	February	March	General Fund	50299030	25,000.00		

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PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
8850-004-1-02-007-001-001	Provision of catering services to be used for the operations of Provincial Tourism Operations Office	Prov'l Tourism Operations Office	230 pax am snacks and lunch	Direct Acquisition			August	August	General Fund	50299030	86,250.00		
8850-004-1-02-007-001-001	Provision of catering services to be used for the operations of Provincial Tourism Operations Office	Prov'l Tourism Operations Office	250 pax Grazing table (CamNorte delicacies - special pili roll, pandecillos, pili tart, empanaditas, pineapple juice, angko, hinalo etc)	Direct Acquisition			August	August	General Fund	50299030	50,000.00		
8850-004-1-02-007-001-001	Provision of catering services to be used for the operations of Provincial Tourism Operations Office	Prov'l Tourism Operations Office	60 pax Breakfast, Lunch, Dinner, AM snack, PM snack (30 pax 5 days)	Small Value Procurement (SVP)			August	August	General Fund	50299030	300,000.00		
8850-004-1-02-007-001-001	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of General Admin and Support/ Support to Operations: Provincial Tourism Operations Office	Prov'l Tourism Operations Office	450 pax am pm snacks and lunch	Small Value Procurement/Direct Acquisition	No	N/A	june	july	General Fund	50299030	225,000.00		
8850-004-1-02-007-001-001	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of General Admin and Support/ Support to Operations: Provincial Tourism Operations Office	Prov'l Tourism Operations Office	30 pax Breakfast, Lunch, Dinner, AM snack, PM snack (30 pax 5 days)	Direct Acquisition	No	N/A	June	July	General Fund	50299030	150,000.00		
8850-004-1-02-007-001-001	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of General Admin and Support/ Support to Operations: Provincial Tourism Operations Office	Prov'l Tourism Operations Office	12 rm Family room	Direct Acquisition	No	N/A	January	February	General Fund	50299030	30,000.00		
8850-004-1-02-007-001-001	Provision of catering services to be used for the operations of Provincial Tourism Operations Office	Prov'l Tourism Operations Office	1 lot 14 Family Room, 10 Superior Room, 10 Deluxe Room w/ Balcony, 10 Deluxe Room, 10 Economy Room	Direct Acquisition			August	August	General Fund	50299030	95,500.00		
8850-004-1-02-007-001-001	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of General Admin and Support/ Support to Operations: Provincial Tourism Operations Office	Prov'l Tourism Operations Office	1 lot 1 Superior room, 2 Deluxe room	Direct Acquisition	No	N/A	August	September	General Fund	50299030	3,500.00		
8850-004-1-02-007-001-001	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of General Admin and Support/ Support to Operations: Provincial Tourism Operations Office	Prov'l Tourism Operations Office	1 lot 2 Family Suite, 4 Deluxe Trailer Rooms, 4 Deluxe Rooms, 4 Family room	Direct Acquisition	No	N/A	July	August	General Fund	50299030	44,400.00		
8850-004-1-02-007-001-001	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of General Admin and Support/ Support to Operations: Provincial Tourism Operations Office	Prov'l Tourism Operations Office	1 lot 2 Executive Suite, 4 Junior Suite I, 1 Junior Suite II, 2 Deluxe Room Twin, 2 Deluxe Room Double	Direct Acquisition	No	N/A	July	August	General Fund	50299030	40,600.00		
8850-004-1-02-007-001-001	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of General Admin and Support/ Support to Operations: Provincial Tourism Operations Office	Prov'l Tourism Operations Office	1 lot 3 Deluxe Single, 3 Bunk Room, 2 Deluxe King, 4 Family Suite	Direct Acquisition	No	N/A	August	September	General Fund	50299030	37,450.00		
8850-004-1-02-007-001-001	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of General Admin and Support/ Support to Operations: Provincial Tourism Operations Office	Prov'l Tourism Operations Office	1 rm 3 Suite, 5 Executive, 4 Superior, 6 Family	Direct Acquisition	No	N/A	August	September	General Fund	50299030	31,550.00		
8850-004-1-02-007-001-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of General Admin and Support/ Support to Operations: Provincial Tourism Operations Office	Prov'l Tourism Operations Office	30 bottles 003/001/GT53 Black ink and others	Small Value Procurement	No	N/A	02/2026	03/2026	General Fund	50203010	133,978.00		
8850-004-1-02-007-001-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of General Admin and Support/ Support to Operations: Provincial Tourism Operations Office	Prov'l Tourism Operations Office	20 bottles 003/001/GT53 Black ink and 18 others	Small Value Procurement	No	N/A	09/2026	10/2026	General Fund	50203010	116,022.00		
8850-004-1-02-007-001-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of General Admin and Support/ Support to Operations: Provincial Tourism Operations Office	Prov'l Tourism Operations Office	25 pcs Tape (Masking Tape 3/4") and 12 others	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50203010	16,945.00		
8850-004-1-02-007-001-001	Supply and Delivery of Semi-Expendable Machinery and Equipment for the implementation of General Admin and Support/ Support to Operations: Provincial Tourism Operations Office	Prov'l Tourism Operations Office	1 pc Mount Adapter (Lens) and 8 others	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50203210	109,314.00		
8850-004-1-02-007-001-001	Supply and Delivery of Semi-Expendable Furniture, Fixtures and Books for the implementation of General Admin and Support/ Support to Operations: Provincial Tourism Operations Office	Prov'l Tourism Operations Office	5 pcs Leather Computer Chair Office with adjustable chair and 3 others	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50203220	117,033.00		
8850-004-1-02-007-001-001	Supply and Delivery of Semi-Expendable Furniture, Fixtures and Books for the implementation of General Admin and Support/ Support to Operations: Provincial Tourism Operations Office	Prov'l Tourism Operations Office	6 pc Customized Surfboards	Small Value Procurement/Direct Acquisition	No	N/A	August	August	General Fund	50203210	210,000.00		
8850-004-1-02-007-001-001	Supply and Delivery of Semi-Expendable Furniture, Fixtures and Books for the implementation of General Admin and Support/ Support to Operations: Provincial Tourism Operations Office	Prov'l Tourism Operations Office	2 pc Waterproof Camera Case	Small Value Procurement/Direct Acquisition	No	N/A	August	August	General Fund	50203210	59,440.00		
8850-004-1-02-007-001-001	Supply and Delivery of Semi-Expendable Furniture, Fixtures and Books for the implementation of General Admin and Support/ Support to Operations: Provincial Tourism Operations Office	Prov'l Tourism Operations Office	1 pc Road Cycling Accessory Kit	Small Value Procurement/Direct Acquisition	No	N/A	August	August	General Fund	50203210	10,560.00		
8850-004-1-02-007-001-001	Supply and Delivery of Semi-Expendable Furniture, Fixtures and Books for the implementation of General Admin and Support/ Support to Operations: Provincial Tourism Operations Office	Prov'l Tourism Operations Office	3 pc Megaphone	Small Value Procurement/Direct Acquisition	No	N/A	August	August	General Fund	50203210	41,000.00		
8850-004-1-02-007-001-001	Supply and Delivery of Semi-Expendable Furniture, Fixtures and Books for the implementation of General Admin and Support/ Support to Operations: Provincial Tourism Operations Office	Prov'l Tourism Operations Office	1 set Customized Tourist Police Operational and Safety Gears (reflective vest (neon green with tourist police), sunglasses (sun protection), gloves for grip and safety, whistle, flashlight)	Small Value Procurement/Direct Acquisition	No	N/A	August	August	General Fund	50203210	35,000.00		
8850-004-1-02-007-001-001	Supply and Delivery of Semi-Expendable Furniture, Fixtures and Books for the implementation of General Admin and Support/ Support to Operations: Provincial Tourism Operations Office	Prov'l Tourism Operations Office	5 units Customized Tourist Bike with Accessories (MTB v3 black 29er hydraulic, bag/alloy carrier, headlight USB with horn, front and back light, helmet, water bottle/hydration pack)	Small Value Procurement/Direct Acquisition	No	N/A	August	August	General Fund	50203210	150,000.00		
8850-004-1-02-007-001-001	Supply and Delivery of Semi-Expendable Furniture, Fixtures and Books for the implementation of General Admin and Support/ Support to Operations: Provincial Tourism Operations Office	Prov'l Tourism Operations Office	10 units Customized Tourist Eco-Patrol Management Bicycle Cart (three wheeled bicycle modified with a rear cargo platform for carrying waste and tools, removable bins - green bin for biodegradable and blue bin for non-biodegradable, protective canopy/roof, front basket, eco patrol signage panel, waste collection compartment/holders, reflectors/lights at the back for visibility, insulator for sun/heat protection	Small Value Procurement (SVP)	No	N/A	August	August	General Fund	50203210	499,500.00		

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Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
8850-004-1-02-007-001-001	Supply and Delivery of Semi-Expendable Furniture, Fixtures and Books for the implementation of General Admin and Support/ Support to Operations: Provincial Tourism Operations Office	Prov'l Tourism Operations Office	10 units Customized Collapsible Mobile Tourism Cart (Collapsible mobile cart, collapsible table, 5ft length x 2ft width x 3ft table height, laminated marine plywood materials, heavy duty caster wheel with brake, with built in storage cabinet with shelve and divider, detachable and foldable rood, detachable acrylic logo signage roof tarpaulin)	Small Value Procurement (SVP)	No	N/A	August	August	General Fund	50203210	455,500.00		
8850-004-1-02-007-001-001	Supply and Delivery of Semi-Expendable Furniture, Fixtures and Books for the implementation of General Admin and Support/ Support to Operations: Provincial Tourism Operations Office	Prov'l Tourism Operations Office	6 set Cleaning Equipment and Tools for Beach Patrol (Trash, grabber/picker, Rake for seaweed/debris, shovel, sacks)	Small Value Procurement/Direct Acquisition	No	N/A	August	August	General Fund	50203210	30,000.00		
8850-004-1-02-007-001-001		Prov'l Tourism Operations Office	3 pcs Printer (All in One Tank) 1 pc Sublimition Textile Printer, A4 1 pc Laminating Machine, HD A4/A3	Small Value Procurement/Direct Acquisition	No	N/A	August	August	General Fund	50203210	73,686.00		
8850-004-1-02-007-001-001	Supply and Delivery of Semi-Expendable Furniture, Fixtures and Books for the implementation of General Admin and Support/ Support to Operations: Provincial Tourism Operations Office	Prov'l Tourism Operations Office	1 set Customized L Shape Sofa (Made of Lauan wood, 75 inches x 30 inches, Walnut Stained, Gloss finished, with cushion and pillows)	Small Value Procurement	No	N/A	August	August	General Fund	50203220	45,500.00		
8850-004-1-02-007-001-001	Supply and Delivery of Semi-Expendable Furniture, Fixtures and Books for the implementation of General Admin and Support/ Support to Operations: Provincial Tourism Operations Office	Prov'l Tourism Operations Office	1 pc Customized Center Table (with wooden top, 16"H x 20FT diameter, made of abaca, semi-gloss finished wooden top, milky finished)	Small Value Procurement	No	N/A	August	August	General Fund	50203220	15,500.00		
8850-004-1-02-007-001-001	Supply and Delivery of Semi-Expendable Furniture, Fixtures and Books for the implementation of General Admin and Support/ Support to Operations: Provincial Tourism Operations Office	Prov'l Tourism Operations Office	1 pc Customized L shape executive table (natural finished, oil wood stained wallnaut finished, glossy finished, table dimension: 30inches width x 65 inches long 1.5 inches partition, 43 inches long x 18 inches width x 26 inches height with drawer under the table)	Small Value Procurement	No	N/A	August	August	General Fund	50203220	49,700.00		
8850-004-1-02-007-001-001	Supply and Delivery of Semi-Expendable Furniture, Fixtures and Books for the implementation of General Admin and Support/ Support to Operations: Provincial Tourism Operations Office	Prov'l Tourism Operations Office	1 package/set Customized pendant and stand lamps (2pcs 4feet diameter, 2pcs 3feet diameter, 2 pcs 2 feet diameter, made with metal frame and rattan, natural finished including wirings), (1pc 23inches diameter x 20 inches height, 16 inches diameter x 12 inches height made with metal/wood, solihiya rattan and raffia (natural or paper) bulb not included), (5ft height x 16 inches metal/wood, solihiya rattan stand lamps), (8feet long wave design, metal frame and rattan, natural finished)	Small Value Procurement	No	N/A	August	August	General Fund	50203220	48,000.00		
8850-004-1-02-007-001-001	Supply and Delivery of Semi-Expendable Furniture, Fixtures and Books for the implementation of General Admin and Support/ Support to Operations: Provincial Tourism Operations Office	Prov'l Tourism Operations Office	1 pc Customized Console Cabinet (6feet long x 3 feet height x 16 inches width. Solid wood, plywood, solihiya or raffia sheets)	Small Value Procurement	No	N/A	August	August	General Fund	50203220	34,000.00		
8850-004-1-02-007-001-001	Supply and Delivery of Semi-Expendable Furniture, Fixtures and Books for the implementation of General Admin and Support/ Support to Operations: Provincial Tourism Operations Office	Prov'l Tourism Operations Office	1 pc Customized Wall Décor (5feet x 5 feet, metal frame and rattan, natural finished and treated)	Small Value Procurement	No	N/A	August	August	General Fund	50203220	20,000.00		
8850-004-1-02-007-001-001	Supply and Delivery of Semi-Expendable Furniture, Fixtures and Books for the implementation of General Admin and Support/ Support to Operations: Provincial Tourism Operations Office	Prov'l Tourism Operations Office	1 pc Customized table (10 feet long x 4 feet width table)	Small Value Procurement	No	N/A	August	August	General Fund	50203220	37,500.00		
8850-004-1-02-007-001-001	Supply and Delivery of Semi-Expendable Furniture, Fixtures and Books for the implementation of General Admin and Support/ Support to Operations: Provincial Tourism Operations Office	Prov'l Tourism Operations Office	1 pc Customized table with chairs (9feet long x 18 in width bench, 6 chairs 18 inches x 18 inches)	Small Value Procurement	No	N/A	August	August	General Fund	50203220	49,800.00		
8850-004-1-02-007-001-001	Supply and Delivery of Semi-Expendable Furniture, Fixtures and Book Expenses to be used for Provincial Tourism Operations Office	Prov'l Tourism Operations Office	25 pcs Portable Booth Promotional Collapsible Display	Small Value Procurement	No	N/A	August	August	General Fund	50203220	65,000.00		
8850-004-1-02-007-001-001	Supply and Delivery of Other Supplies and Materials for the implementation of General Admin and Support/ Support to Operations: Provincial Tourism Operations Office	Prov'l Tourism Operations Office	200 pcs Customized Wooden Bantayog trophies with platform, 8.5x3inches and 13 others	Small Value Procurement	No	N/A	September	October	General Fund	50203990	237,570.00		
8850-004-1-02-007-001-001	Supply and Delivery of Other Supplies and Materials for the implementation of General Admin and Support/ Support to Operations: Provincial Tourism Operations Office	Prov'l Tourism Operations Office	150 pack Premium Paper Towels 175 pulls (pack of 3) and 7 others	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50203990	74,700.00		
8850-004-1-02-007-001-001	Repair and Maintenance - Machinery and Equipment for the implementation of General Admin and Support/ Support to Operations: Provincial Tourism Operations Office	Prov'l Tourism Operations Office	1 lot Computer Desktop and 3 others	Small Value Procurement	No	N/A	August	September	General Fund	50213050	50,000.00		
8850-004-1-02-007-001-001	Repair and Maintenance-Transportation Equipment for the implementation of General Admin and Support/ Support to Operations: Provincial Tourism Operations Office	Prov'l Tourism Operations Office	2 pcs Shock Absorber and 17 others	Small Value Procurement	No	N/A	June	July	General Fund	50213060	87,827.00		
8850-004-1-02-007-001-001	Repair and Maintenance-Transportation Equipment for the implementation of General Admin and Support/ Support to Operations: Provincial Tourism Operations Office	Prov'l Tourism Operations Office	1 pc Rotor Disc and others	Small Value Procurement/Direct Acquisition	No	N/A	September	October	General Fund	50213060	122,105.00		
8850-004-1-02-007-001-001	Repair and Maintenance-Transportation Equipment for the implementation of General Admin and Support/ Support to Operations: Provincial Tourism Operations Office	Prov'l Tourism Operations Office	1 pc Headlight Bracket and others	Small Value Procurement/Direct A	No	N/A	July	August	General Fund	50213060	30,070.00		
8850-004-1-02-007-001-001	Supply and Delivery of Information andCommunication Technology Equipment for the implementation of General Admin and Support/ Support to Operations: Provincial Tourism Operations Office	Prov'l Tourism Operations Office	1 set Desktop Computer and 0 others	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	10705030	46,000.00		
8850-004-1-02-007-001-002-001	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of a) Sustainable Tourism and Environmental Conservation Initiatives	Prov'l Tourism Operations Office	500 pax am snack	Small Value Procurement	No	N/A	May	May	General Fund	50299030	62,500.00		
8850-004-1-02-007-001-002-001	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of a) Sustainable Tourism and Environmental Conservation Initiatives	Prov'l Tourism Operations Office	600 pax am snack	Direct Acquisition	No	N/A	July	August	General Fund	50299030	7,500.00		
8850-004-1-02-007-001-002-001	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of a) Sustainable Tourism and Environmental Conservation Initiatives	Prov'l Tourism Operations Office	45 pax am snack and breakfast	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50299030	16,875.00		

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PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
8850-004-1-02-007-001-002-001	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of a) Sustainable Tourism and Environmental Conservation Initiatives	Prov'l Tourism Operations Office	45 pax am snack and breakfast	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50299030	16,875.00		
8850-004-1-02-007-001-002-001	Supply and Delivery of Other Supplies and Materials for the implementation of a) Sustainable Tourism and Environmental Conservation Initiatives	Prov'l Tourism Operations Office	600 pcs Sack	Direct Acquisition	No	N/A	07/2026	07/2026	General Fund	50203990	12,000.00		
8850-004-1-02-007-001-002-001	Supply and Delivery of Other Supplies and Materials for the implementation of a) Sustainable Tourism and Environmental Conservation Initiatives	Prov'l Tourism Operations Office	20 boxes Disposable Vinyl Gloves (Medium) 100pcs per box	Direct Acquisition	No	N/A	07/2026	07/2026	General Fund	50203990	3,000.00		
8850-004-1-02-007-001-002-001	Supply and Delivery of Other Supplies and Materials for the implementation of a) Sustainable Tourism and Environmental Conservation Initiatives	Prov'l Tourism Operations Office	80 pcs Drifit shirt with customized CamNorte design	Direct Acquisition	No	N/A	07/2026	07/2026	General Fund	50203990	10,000.00		
8850-004-1-02--007-001-002-002-002	Supply and delivery of meals/snacks for the conduct of Tourism Promotions, Marketing and Development Services: Seasonal Tourism Events (Light a Tree)	Prov'l Tourism Operations Office	245 pax pm snack and dinner	Direct Acquisition	No	N/A	02/2026	02/2026	General Fund	50299030	30,625.00		
8850-004-1-02--007-001-002-002-002	Supply and delivery of meals/snacks for the conduct of Tourism Promotions, Marketing and Development Services: Seasonal Tourism Events (Light a Tree)	Prov'l Tourism Operations Office	365 pax pm snack and dinner (pm snack (100pax day 1, 65 pax day 2, 50 pax day 3) and dinner (50 pax per day for 3 days)	Direct Acquisition	No	N/A	06/2026	06/2026	General Fund	50299030	64,375.00		
8850-004-1-02--007-001-002-002-002	Supply and delivery of meals/snacks for the conduct of Tourism Promotions, Marketing and Development Services: Seasonal Tourism Events (Light a Tree)	Prov'l Tourism Operations Office	10 rolls Flat wire #18 (150meters) and 28 other items	Small Value Procurement	No	N/A	08/2026	08/2026	General Fund	50203990	500,000.00		
8850-004-1-02--007-001-002-002-002	Supply and delivery of other supplies for the Tourism Promotions, Marketing and Development Services: Seasonal Tourism Events	Prov'l Tourism Operations Office	10 rolls Flat wire #18 (150meters) and others	Small Value Procurement			August	September	General Fund	50203990	144,990.00		
8850-004-1-02--007-001-002-002-002	Rental of LED, lights and sound for the conduct of Tourism Promotions, Marketing and Development Services: Seasonal Tourism Events (Light a Tree)	Prov'l Tourism Operations Office	1 packaget Rental of LED, lights and sounds	Direct Acquisition	No	N/A	09/2026	11/2026	General Fund	50203990	35,000.00		
8850-004-1-02--007-001-002-	Supply and delivery of meals/snacks for the conduct of Tourism	Prov'l Tourism Operations Office	146 pax pm snack and dinner	Direct Acquisition			October	November	General Fund	5 02 99 030	54,750.00		
8850-004-1-02-007-001-002-003	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of c) Investment and Public Private Partnership (PPP) Development	Prov'l Tourism Operations Office	1 lot 167 pax am snack, pm snacks and lunch with venue	Direct Acquisition	No	N/A	07/2026	09/2026	General Fund	50299030			
8850-004-1-02-007-001-002-003	Supply and delivery of other supplies for the conduct of Tourism Promotions, Marketing and Development Services: Investment and Public - Private Partnership (Tourism Summit / Tourism Investment)	Prov'l Tourism Operations Office	17 pc Special Pili Roll, big and 4 others	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50203990	6,290.00		
8850-004-1-02-007-001-002-003	Supply and delivery of other supplies for the conduct of Tourism Promotions, Marketing and Development Services: Investment and Public - Private Partnership (Tourism Summit / Tourism Investment)	Prov'l Tourism Operations Office	120pcs Drifit Shirt with logo	Direct Acquisition	No	N/A	07/2026	08/2026	General Fund	50203990	15,000.00		
8850-004-1-02-007-001-002-004	Supply and Delivery of Other Supplies and Materials for the implementation of d) Tourism Marketing, Branding, Media and Destination Promotions	Prov'l Tourism Operations Office	2428 pcs CamNorte brochures 17x13 (6folds multicolor design) 928 pcs CamNorte brochures (4folds multicolored back to back design) glossy 14 pcs Customized Sintra board 3x2 (5mm)	Direct Acquisition	No	N/A	07/2026	08/2026	General Fund	50203990	154,980.00		With augmentation of fund
8850-004-1-02-007-001-002-004	Supply and Delivery of Other Supplies and Materials for the implementation of d) Tourism Marketing, Branding, Media and Destination Promotions, Mural for Jail Perimeter Fence and Crucero (Explore CamNorte: Transforming Walls into Windows of Tourism")	Prov'l Tourism Operations Office	250 Liters of Paint and 13 other items	Small Value Procurement	No	N/A	07/2026	08/2026	General Fund	50203990	151,250.00		
8850-004-1-02-007-001-002-004	Supply and Delivery of Other Supplies and Materials for the implementation of d) Tourism Marketing, Branding, Media and Destination Promotions, Mural for Jail Perimeter Fence and Crucero (Explore CamNorte: Transforming Walls into Windows of Tourism")	Prov'l Tourism Operations Office	60 pcs 12W LED outdoor waterproof spotlight 220v	Small Value Procurement	No	N/A	07/2026	08/2026	General Fund	50203990	66,000.00		
8850-004-1-02-007-001-002-004	Supply and Delivery of Other Supplies and Materials for the implementation of d) Tourism Marketing, Branding, Media and Destination Promotions, Mural for Jail Perimeter Fence and Crucero (Explore CamNorte: Transforming Walls into Windows of Tourism")	Prov'l Tourism Operations Office	60 pcs 12W LED flood light 220v	Direct Acquisition	No	N/A	07/2026	08/2026	General Fund	50203990	66,000.00		
8850-004-1-02-007-001-002-004	Supply and delivery of other supplies for Tourism Promotions, Marketing and Development Services: Tourism Marketing, Branding, and Destination Promotions	Prov'l Tourism Operations Office	10 set Customized Tourist Police Uniform (1 pc Quick dry polo with printed unit name and logo with 1 pc Tactical shorts/lightweight pants and 1 pc rubber shoes)	Small Value Procurement	No	N/A	August	August	General Fund	50203990	50,000.00		
8850-004-1-02-007-001-002-004	Supply and delivery of other supplies for Tourism Promotions, Marketing and Development Services: Tourism Marketing, Branding, and Destination Promotions	Prov'l Tourism Operations Office	12 pc Long sleeves dri fit with customized print 6 pc Drifit shirts (white) with customized print 12 pc Wide brim hat/ cap (sun/heat protection)	Small Value Procurement	No	N/A	August	August	General Fund	50203990	29,550.00		
8850-004-1-02-007-001-002-004	Supply and delivery of other supplies for Tourism Promotions, Marketing and Development Services: Tourism Marketing, Branding, and Destination Promotions	Prov'l Tourism Operations Office	12 pc Reflective vest with customized print (morning and evening operations) – neon yellow 35 pcs Customized Corporate Jacket with CamNorte Design/logo, assorted sizes, color black 35 pcs Customized Windbreaker Army Green with CamNorte Design/logo, assorted sizes 50 pc Customized drifit polo shirt with design, assorted sizes 100 pc Customized Towel with CamNorte design (140x70cm)	Small Value Procurement	No	N/A	07/2026	08/2026	General Fund	50203990	205,440.00		

	PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS			PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
8850-004-1-02-007-001-002-004	Supply and delivery of other supplies for Tourism Promotions, Marketing and Development Services: Tourism Marketing, Branding, and Destination Promotions	Prov'l Tourism Operations Office	12 pc Reflective vest with customized print (morning and evening operations) – neon yellow 35 pcs Customized Corporate Jacket with CamNorte Design/logo, assorted sizes, color black 35 pc Customized Windbreaker Army Green with CamNorte Design/logo, assorted sizes 100 pc Customized Towel with CamNorte design (140x70cm) 100 pc Customized Raglan Drifit Shirt with CamNorte design, assorted sizes 3 pc Customized barong (hand embroided images of pinya cloth) 3 pc Customized Filipiniana (hand embroided images of pinya cloth) 100 pc Customized notebook, leather 22 pc Native bag with design, medium size	Small Value Procurement	No	N/A	August	August	General Fund	50203990	281,440.00		
8850-004-1-02-007-001-002-004	Supply and delivery of other supplies for Tourism Promotions, Marketing and Development Services: Tourism Marketing, Branding, and Destination Promotions: Customized Uniform for Beach Patrol	Prov'l Tourism Operations Office	120 pc Customized Raglan Drifit Shirt with CamNorte design, assorted sizes 3 pc Customized Filipiniana (hand embroided images of pinya cloth) 100 pc Customized notebook, leather 99 pc Customized CamNorte Tote Bag, 16.5x13.5	Direct Acquisition	No	N/A	07/2026	08/2026	General Fund	50203990	126,470.00		
8850-004-1-02-007-001-002-004	Advertising expenses for Media and promotions of Tourism Promotions, Marketing and Development Services: Tourism Marketing, Branding, and Destination Promotions	Prov'l Tourism Operations Office	1 package Advertising expenses for Media and promotions	Negotiated Procurement	No	N/A	07/2026	08/2026	General Fund	50299010	311,500.00		
8850-004-1-02-007-001-002-004	Supply and Delivery of Rent for the implementation of d) Tourism Marketing, Branding, Media and Destination Promotions	Prov'l Tourism Operations Office	1 lot Boat Rental for transportation of guests (guests/vloggers/influencers) good for 30persons (Port to Calaguas vice versa)	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50299050	50,000.00		
8850-004-1-02-007-001-002-004	Supply and Delivery of Rent for the implementation of d) Tourism Marketing, Branding, Media and Destination Promotions	Prov'l Tourism Operations Office	0	Small Value Procurement	#N/A	N/A	#N/A	#N/A	General Fund	50299050	22,500.00		
8850-004-1-02-007-001-002-003	Provision of Catering services for meals/snacks for the conduct of Tourism Promotions, Marketing and Development Services: Investment and Public - Private Partnership	Prov'l Tourism Operations Office	200 pax am snack, pm snacks and lunch	Direct Acquisition			August	September	General Fund	50299030	100,000.00		
8850-004-1-02-007-001-002-004	Provision of Catering services for meals/snacks for the conduct of Tourism Promotions, Marketing and Development Services: Tourism Marketing, Branding, and Destination Promotions	Prov'l Tourism Operations Office	250 pax am snack, pm snacks and lunch	Direct Acquisition			August	September	General Fund	50299030	125,000.00		
8850-004-1-02-007-001-002-004	Supply and delivery of other supplies for Tourism Promotions, Marketing and Development Services: Tourism Marketing, Branding, and Destination Promotions - Mural for Jail Perimeter Fence and Crucero (Explore CamNorte: Transforming Walls into Windows of Tourism")	Prov'l Tourism Operations Office	80 liter Paint (glossy) white and others	Small Value Procurement			August	September	General Fund	50203990	437,269.00		
8850-004-1-02-007-001-002-005	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of e) Cultural Performances and Competitions	Prov'l Tourism Operations Office	130 pax Dinner (26pax for 5days)	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50299030	32,500.00		
8850-004-1-02-007-001-002-005	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of e) Cultural Performances and Competitions	Prov'l Tourism Operations Office	390 pax Dinner (26pax for 5days)	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50299030	97,500.00		
8850-004-1-02-007-001-002-005	Supply and Delivery of Other Supplies and Materials for the implementation of e) Cultural Performances and Competitions 06/28/2026 DANCE TROUPE	Prov'l Tourism Operations Office	5 Sets Maria Clara and 10 other sets of Traditional Costumes	Small Value Procurement	No	N/A	02/2026	03/2026	General Fund	50203990	176,500.00		
8850-004-1-02-007-001-002-005	Supply and Delivery of Other Supplies and Materials for the implementation of e) Cultural Performances and Competitions 06/28/2026 DANCE TROUPE	Prov'l Tourism Operations Office	10 Sets Necklace and Earrings for Maria Clara and 10 other sets of Cultural accessories	Small Value Procurement	No	N/A	02/2026	03/2026	General Fund	50203990	323,500.00		
8850-004-1-02-007-001-002-006	Supply and delivery of other supplies (tarpaulins) for Tourism Promotions, Marketing and Development Services: Product Development, Assessment and Tourism Circuit Enhancement	Prov'l Tourism Operations Office	16 pc 5x8 tarpaulin	Direct Acquisition	No	N/A	07/2026	07/2026	General Fund	50203990	19,200.00		
8850-004-1-02-007-001-002-006	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of f) Product Development, Assessment and Tourism Circuit Enhancement	Prov'l Tourism Operations Office	5005 ltr Diesel and 5 others	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50203090	470,000.00		
8850-004-1-02-007-001-002-006	Supply and Delivery of Rent for the implementation of f) Product Development, Assessment and Tourism Circuit Enhancement	Prov'l Tourism Operations Office	1 lot Boat Rental for transportation of guests (guests/vloggers/influencers) good for 30persons (Port to Calaguas vice versa)	Small Value Procurement	No	N/A	07/2026	08/2026	General Fund	50299050	35,000.00		
8850-004-1-02-007-001-002-006	Supply and Delivery of Rent for the implementation of f) Product Development, Assessment and Tourism Circuit Enhancement	Prov'l Tourism Operations Office	1 lot Rental of Jeep for transportation of guests (guests/vloggers/influencers)	Small Value Procurement	No	N/A	07/2026	08/2026	General Fund	50299050	10,000.00		
8850-004-1-02-007-001-002-	Supply and delivery of meals/snacks for the conduct of Tourism	Prov'l Tourism Operations	800 pax pm snack and dinner	Small Value Procurement			October	October	General Fund	50299030	300,000.00		
8850-004-1-02-007-001-002-006	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of f) Product Development, Assessment and Tourism Circuit Enhancement	Prov'l Tourism Operations Office	1 lot 260pax am snack, pm snacks and lunch (26pax per day for 10days)	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50299030	123,000.00		
8850-004-1-02-007-001-002-006	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of f) Product Development, Assessment and Tourism Circuit Enhancement	Prov'l Tourism Operations Office	20 pax am snack, lunch and pm snack	Direct Acquisition	No	N/A	08/2026	08/2026	General Fund	50299030	10,000.00		
8850-004-1-02-007-001-002-007	Supply and Delivery of Training Meals and Snacks and others for the implementation of g) Capacity Building Program	Prov'l Tourism Operations Office	75 pax am snack, pm snacks and lunch (50pax day1, 25pax day2)	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50202010	20,000.00		
8850-004-1-02-007-001-002-007	Supply and Delivery of Training Meals and Snacks and others for the implementation of g) Capacity Building Program	Prov'l Tourism Operations Office	1 lot am snack, pm snacks and lunch with venue (75pax per day for 2days)	Small Value Procurement	No	N/A	05/2026	06/2026	General Fund	50202010	20,000.00		
8850-004-1-02-007-001-002-007	Supply and Delivery of Training Meals and Snacks and others for the implementation of g) Capacity Building Program	Prov'l Tourism Operations Office	100 pax am snack, pm snacks and lunch (50pax per day for 2days)	Direct Acquisition	No	N/A	05/2026	06/2026	General Fund	50202010	125,000.00		
8850-004-1-02-007-001-002-007	Supply and Delivery of Training Meals and Snacks and others for the implementation of g) Capacity Building Program	Prov'l Tourism Operations Office	1 Lot Van Rental	Direct Acquisition	No	N/A	08/2026	08/2026	General Fund	50202010	35,000.00		
8850-004-1-02-007-001-002-007	Supply and Delivery of Training Meals and Snacks and others for the implementation of g) Capacity Building Program	Prov'l Tourism Operations Office	5 rm hotel accommodation for guests	Direct Acquisition	No	N/A	08/2026	08/2026	General Fund	50202010	50,000.00		
8850-004-1-02-007-001-002-007	Supply and Delivery of Training Meals and Snacks and others for the implementation of g) Capacity Building Program	Prov'l Tourism Operations Office	300 pcs notebools and 7 other training materials	Direct Acquisition	No	N/A	05/2026	06/2026	General Fund	50202010	70,000.00		
8850-004-1-02-007-001-002-007	Supply and Delivery of Training Meals and Snacks and others for the implementation of g) Capacity Building Program	Prov'l Tourism Operations Office	250 am snack, pm snacks and lunch (50 pax per day for 5 days)	Direct Acquisition	No	N/A	05/2026	06/2026	General Fund	50202010	125,000.00		
8850-004-1-02-007-001-002-007	Supply and Delivery of Training Meals and Snacks and others for the implementation of g) Capacity Building Program	Prov'l Tourism Operations Office	5 rm hotel accommodation for guests	Direct Acquisition	No	N/A	05/2026	06/2026	General Fund	50202010	21,000.00		

	PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS			PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
	Training expense for Tourism Promotions, Marketing and Development Services: Capacity Building Programs	Prov'l Tourism Operations Office	306 pax am snack, pm snacks and lunch (51 pax per day for 6 days)	Direct Acquisition	No	N/A	August	August	General Fund	50202010	153,000.00		
8850-004-1-02-007-001-002-006	Supply and delivery of other supplies for Tourism Promotions, Marketing and Development Services: Product Development, Assessment and Tourism Circuit Enhancement	Prov'l Tourism Operations Office	23 pc Customized drifit shirt with CamNorte design, assorted sizes 23 pc Customized polo shirt (cotton), assorted sizes 23 pc Customized drifit polo shirt, assorted sizes 23 pc Customized shirt (cotton), assorted sizes 113 pairs Customized arm sleeves	Direct Acquisition	No	N/A	August	September	General Fund	50203990	56,725.00		
8850-004-1-02-007-001-002-008	Supply and delivery of other supplies for Tourism Promotions, Marketing and Development Services: Special Events and Tourism Related Activities (Tokens for guests/VIPs)	Prov'l Tourism Operations Office	31 pcs Customized cotton shirt with CamNorte 30 pc Customized Bomber Jacket with CamNorte Design, assorted sizes, color black 30 pc Native Bag with design, medium size 30 pc Customized notebook, leather	Direct Acquisition	No	N/A	07/2026	08/2026	General Fund	50203990	79,900.00		
8850-004-1-02-007-001-002-008	Supply and delivery of other supplies for Tourism Promotions, Marketing and Development Services: Special Events and Tourism Related Activities	Prov'l Tourism Operations Office	1 package Perforated sticker with customized indoor print, installation included (2pcs 25x79.5in, 2pcs 34.5x75.25, 2pcs 25.8.5in , 2pcs 37.5x8.5in	Direct Acquisition	No	N/A	07/2026	08/2026	General Fund	50203990	15,000.00		
8850-004-1-02-007-001-002-008	Supply and delivery of other supplies for Tourism Promotions, Marketing and Development Services: Special Events and Tourism Related Activities	Prov'l Tourism Operations Office	1 package Lights and sound rental	Direct Acquisition	No	N/A	07/2026	08/2026	General Fund	50203990	50,000.00		
8850-004-1-02-007-001-002-008	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of h) Special Events and Tourism-Related Activities	Prov'l Tourism Operations Office	40 pax am snack, lunch and pm snack	Direct Acquisition	No	N/A	07/2026	08/2026	General Fund	50299030	5,000.00		
8850-004-1-02-007-001-002-008	Supply and Delivery of Rent for the implementation of h) Special Events and Tourism-Related Activities	Prov'l Tourism Operations Office	1 unit Rental of Van	Small Value Procurement	No	N/A	07/2026	08/2026	General Fund	50299050	30,000.00		
8850-004-1-02-007-001-002-008	Supply and Delivery of Rent for the implementation of h) Special Events and Tourism-Related Activities	Prov'l Tourism Operations Office	1 unit Rental of Boat	Small Value Procurement	No	N/A	07/2026	08/2026	General Fund	50299050	70,000.00		
8850-004-1-02-007-001-002-008	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of h) Special Events and Tourism-Related Activities	Prov'l Tourism Operations Office	247 pax am snack, lunch and pm snack (13pax per day for 19days)	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50299030	123,500.00		
8850-004-1-02-007-001-002-008	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of h) Special Events and Tourism-Related Activities	Prov'l Tourism Operations Office	20 pax am snack, lunch and pm snack	Direct Acquisition	No	N/A	08/2026	08/2026	General Fund	50299030	10,000.00		
8850-004-1-02-007-001-002-008	Provision of Advertising for the implementation of h) Special Events and Tourism-Related Activities	Prov'l Tourism Operations Office	1	Small Value Procurement	No	N/A	07/2026	08/2026	General Fund	50299010	100,000.00		
8850-004-1-02-007-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of Bantayog Festival	Prov'l Tourism Operations Office	0	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203010	100,000.00		
8850-004-1-02-007-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of Bantayog Festival	Prov'l Tourism Operations Office	5 bottle 003 Black ink Bottle and 15 others	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50203010	749,690.00		
8850-004-1-02-007-001-003	Supply and Delivery of Other Supplies and Materials for the implementation of Bantayog Festival	Prov'l Tourism Operations Office	1 please see attached list of other supplies and 0 others	Competitive Bidding	No	LCRB	02/2026	04/2026	General Fund	50203990	2,200,000.00		
8850-004-1-02-007-001-003	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of Bantayog Festival	Prov'l Tourism Operations Office	1175 ltr Diesel and 1 others	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203090	80,000.00		
8850-004-1-02-007-001-002-008	Provision of Catering services for the conduct of Tourism Promotions, Marketing and Development Services: Special Events and Tourism Related Activities	Prov'l Tourism Operations Office	665 pax am snack, pm snack, lunch and dinner	Direct Acquisition			August	September	General Fund	50299030	498,750.00		
8850-004-1-02-007-001-003	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Bantayog Festival	Prov'l Tourism Operations Office	please see attached list of catering services and 0 others	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50299030	2,000,000.00		
8850-004-1-02-007-001-002-	Rental of Lights and sounds for Tourism Promotions, Marketing and	Prov'l Tourism Operations	1 package Lights and sound rental	Direct Acquisition			August	September	General Fund	50299050	155,000.00		
8850-004-1-02-007-001-003	Supply and Delivery of Rent for the implementation of Bantayog Festival	Prov'l Tourism Operations Office	1 Lot	Small Value Procurement	No	N/A	02/2026	03/2026	General Fund	50299050	800,000.00		
8850-004-1-02-007-001-003	Supply and Delivery of Rent for the implementation of Bantayog Festival	Prov'l Tourism Operations Office	1 Lot	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50299050	80,000.00		
8850-004-1-02-007-001-003	Supply and Delivery of Rent for the implementation of Bantayog Festival	Prov'l Tourism Operations Office	1 Lot *Transportation of guests from original place to the venue vice versa (____ days)	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50299050	175,000.00		
8850-004-1-02-007-001-003	Supply and Delivery of Other Maintenance and Operating for the implementation of Bantayog Festival	Prov'l Tourism Operations Office	Talent fee for performers/artists/band with airfare, hotel accommodation, van rental and meals	Small Value Procurement	No	N/A	02/2026	03/2026	General Fund	50299990	1,000,000.00		
7610-005-1-01-014-001-001 (Continuing Fund 2025)	Supply and Delivery of Motor Vehicle for Provincial Social Welfare and Development Office, to be used for the transportation of staffs and clients.	PSWDO	1 unit of Multi Purpose Vehicle	Competitive Bidding	No	LCRB	MARCH 2026	JUNE 2026	General Fund	10706110	1,300,000.00		
7610-005-1-01-014-001-001	Supply and Delivery of Various Office Supplies for General Admin and Support to Operations necessary to support the day-to-day administrative and operational requirement of the office.	PSWDO	1 ream of Carbon Paper Film Blue and 75 others	Small Value Procurement	No	N/A	JANUARY	MARCH	General Fund	50203010	255,100.00		
7610-005-1-01-014-001-001	Supply and Delivery of Various Office Supplies for General Admin and Support to Operations necessary to support the day-to-day administrative and operational requirement of the office.	PSWDO	75 reams of Bond Paper, A4, 80 gsm, sub 24, 500/rm & 4 others	Small Value Procurement	No	N/A	APRIL	JUNE	General Fund	50203010	54,000.00		
7610-005-1-01-014-001-001	Supply and Delivery of Various Office Supplies for General Admin and Support to Operations necessary to support the day-to-day administrative and operational requirement of the office.	PSWDO	10 pieces of Photocopier Toner MP2014HS	Small Value Procurement	No	N/A	JULY	AUGUST	General Fund	50203010	37,000.00		
7610-005-1-01-014-001-001	Supply and Delivery of various Other Supplies for General Admin and Support to Operations to ensure availability of janitorial and other essential supplies for ensuring cleanliness and operational efficiency	PSWDO	32 bottles of Multi purpose bleach and 24 others	Small Value Procurement	No	N/A	JANUARY	MARCH	General Fund	50203990	115,525.00		
7610-005-1-01-014-001-001	Supply and Delivery of various Other Supplies for General Admin and Support to Operations to ensure availability of janitorial and other essential supplies for ensuring cleanliness and operational efficiency	PSWDO	3 pcs of Tarpaulin 2x3 and 3 others	Small Value Procurement	No	N/A	APRIL	MAY	General Fund	50203990	6,475.00		

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PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
7610-005-1-01-014-001-001	Supply and Delivery of various Other Supplies for General Admin and Support to Operations to ensure availability of janitorial and other essential supplies for ensuring cleanliness and operational efficiency	PSWDO	5 piece of Desk Name Plate	Small Value Procurement	No	N/A	JULY	AUGUST	General Fund	50203990	21,000.00		
7610-005-1-01-014-001-001	Supply and Delivery of various Other Supplies for General Admin and Support to Operations to ensure availability of janitorial and other essential supplies for ensuring cleanliness and operational efficiency	PSWDO	1 set of Emergency First Aid Kit	Small Value Procurement	No	N/A	APRIL	JUNE	General Fund	50203990	7,000.00		
7610-005-1-01-014-001-001	Supply and Delivery of Fuel, Oil & Lubricants for General Admin and Support to Operations to support the operational mobility of staff by ensuring a reliable supply of gasoline for attendance at official meetings, hearings, and other field-related activities	PSWDO	1,574.07 liters of Diesel and 2 others	Small Value Procurement	No	N/A	JANUARY	MARCH	General Fund	50203090	100,000.00		
7610-005-1-01-014-001-001	Supply and Delivery of Fuel, Oil & Lubricants for General Admin and Support to Operations to support the operational mobility of staff by ensuring a reliable supply of gasoline for attendance at official meetings, hearings, and other field-related activities	PSWDO	3,148.14 liters of Diesel and 2 others	Small Value Procurement	No	N/A	APRIL	JUNE	General Fund	50203090	200,000.00		
7610-005-1-01-014-001-001	Supply and Delivery of Fuel, Oil & Lubricants for General Admin and Support to Operations to support the operational mobility of staff by ensuring a reliable supply of gasoline for attendance at official meetings, hearings, and other field-related activities	PSWDO	1,574.07 liters of Diesel and 2 others	Small Value Procurement	No	N/A	JULY	SEPTEMBER	General Fund	50203090	100,000.00		
7610-005-1-01-014-001-001	Supply, Delivery, Repair & Installation of Storage shelves in the stockroom for the General Admin and Support to Operations.	PSWDO	Repair of Stockroom and installation of Storage Shelves	Small Value Procurement	No	N/A	JANUARY	MARCH	General Fund	50213040	100,000.00		
7610-005-1-01-014-001-001	Supply, Delivery and Check up and repair of photocopier machine for General Admin and Support to Operations and printers to keep all machinery and equipment in optimal working condition.	PSWDO	1 pc OPC drum and 3 others	Small Value Procurement	No	N/A	JANUARY	MARCH	General Fund	50213050	25,000.00		
7610-005-1-01-014-001-001	Supply, Delivery and Check up and repair of photocopier machine for General Admin and Support to Operations and printers to keep all machinery and equipment in optimal working condition.	PSWDO	1 pc OPC drum and 3 others	Small Value Procurement	No	N/A	APRIL	JUNE	General Fund	50213050	25,000.00		
7610-005-1-01-014-001-001	Supply, Delivery, Replacement & Repair of transportation equipment to maintain all transportation equipment in safe, reliable, and fully operational condition.	PSWDO	1 pc Engine Oil & 6 others for L300	Small Value Procurement	No	N/A	JANUARY	MARCH	General Fund	50213060	17,805.00		
7610-005-1-01-014-001-001	Supply, Delivery, Replacement & Repair of transportation equipment to maintain all transportation equipment in safe, reliable, and fully operational condition.	PSWDO	1 pc Engine Oil & 5 others for SKC Navarra	Small Value Procurement	No	N/A	JANUARY	MARCH	General Fund	0	16,800.00		
7610-005-1-01-014-001-001	Supply, Delivery, Replacement & Repair of transportation equipment to maintain all transportation equipment in safe, reliable, and fully operational condition.	PSWDO	1 pc Engine Oil & 3 others for L300	Small Value Procurement	No	N/A	APRIL	JUNE	General Fund	0	10,000.00		
7610-005-1-01-014-001-001	Supply, Delivery, Replacement & Repair of transportation equipment to maintain all transportation equipment in safe, reliable, and fully operational condition.	PSWDO	1 Bearing & 6 others for SKC Navarra	Small Value Procurement	No	N/A	APRIL	JUNE	General Fund	0	91,000.00		
7610-005-1-01-014-001-001	Supply, Delivery, Replacement & Repair of transportation equipment to maintain all transportation equipment in safe, reliable, and fully operational condition.	PSWDO	7 pcs Engine Oil & 6 others for Innova	Small Value Procurement	No	N/A	APRIL	JUNE	General Fund	0	21,100.00		
7610-005-1-01-014-001-001	Supply, Delivery, Replacement & Repair of transportation equipment to maintain all transportation equipment in safe, reliable, and fully operational condition.	PSWDO	1 pc Engine Oil & 4 others for L300	Small Value Procurement	No	N/A	JULY	SEPTEMBER	General Fund	0	30,320.00		
7610-005-1-01-014-001-001	Supply, Delivery, Replacement & Repair of transportation equipment to maintain all transportation equipment in safe, reliable, and fully operational condition.	PSWDO	1 pc Engine Oil & 6 others for SKC Navarra	Small Value Procurement	No	N/A	JULY	SEPTEMBER	General Fund	0	32,875.00		
7610-005-1-01-014-001-001	Supply, Delivery, Replacement & Repair of transportation equipment to maintain all transportation equipment in safe, reliable, and fully operational condition.	PSWDO	1 pc Engine Oil & 3 others for L300	Small Value Procurement	No	N/A	OCTOBER	NOVEMBER	General Fund	0	10,000.00		
7610-005-1-01-014-001-001	Supply, Delivery, Replacement & Repair of transportation equipment to maintain all transportation equipment in safe, reliable, and fully operational condition.	PSWDO	1 pc Engine Oil & 5 others for SKC Navarra	Small Value Procurement	No	N/A	OCTOBER	NOVEMBER	General Fund	0	20,100.00		
7610-005-1-01-014-001-001	Supply and Delivery for General Admin and Support to Operations of machinery and equipment that enhance work productivity.	PSWDO	1 Laptop & 1 other	Small Value Procurement	No	N/A	JANUARY	MARCH	General Fund	50203210	50,000.00		
7610-005-1-01-014-001-001	Supply and Delivery for General Admin for Support to Operations for office furniture and fixture that supports the efficient operation and functionality of the office.	PSWDO	2 Executive Chair and 3 Others	Small Value Procurement	No	N/A	JANUARY	MARCH	General Fund	50203220	50,000.00		
7610-005-1-01-014-001-003-99 (GAD)	Supply and Delivery of Food Supplies for Operations of Bahay Pag-Asa such as: Water Refill with delivery, Meat, Wet Market, Rice with delivery, fresh egg) to ensure the continuous and adequate supply of food items necessary to support the daily nutritional requirements of the residents under the care of the institution.	PSWDO	40 gallons of water refill with delivery,	Small Value Procurement	No	N/A	NOVEMBER 2025	JANUARY 2026	General Fund	50203050	40,000.00		

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Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
7610-005-1-01-014-001-003-99 (GAD)	Supply and Delivery of Food Supplies for Operations of Bahay Pag-Asa such as: Water Refill with delivery, Meat, Wet Market, Rice with delivery, fresh egg) to ensure the continuous and adequate supply of food items necessary to support the daily nutritional requirements of the residents under the care of the institution.	PSWDO	235 kls of Pork and 8 others, 300 kls Fresh Fish and 6 others	Small Value Procurement	No	N/A	NOVEMBER 2025	JANUARY 2026	General Fund	0	574,000.00		
7610-005-1-01-014-001-003-99 (GAD)	Supply and Delivery of Food Supplies for Operations of Bahay Pag-Asa such as: Water Refill with delivery, Meat, Wet Market, Rice with delivery, fresh egg) to ensure the continuous and adequate supply of food items necessary to support the daily nutritional requirements of the residents under the care of the institution.	PSWDO	96 kilos of Rice with delivery	NP-Sagip Saka	No	N/A	NOVEMBER 2025	JANUARY 2026	General Fund	0	288,000.00		
7610-005-1-01-014-001-003-99 (GAD)	Supply and Delivery of Food Supplies for Operations of Bahay Pag-Asa such as: Water Refill with delivery, Meat, Wet Market, Rice with delivery, fresh egg) to ensure the continuous and adequate supply of food items necessary to support the daily nutritional requirements of the residents under the care of the institution.	PSWDO	1600 pcs of Eggs, Fresh and 37 others	Small Value Procurement	No	N/A	NOVEMBER 2025	JANUARY 2026	General Fund	0	193,000.00		
7610-005-1-01-014-001-003-99 (GAD)	Supply and Delivery of Office Supplies for Operation of Bahay Pag Asa to support the efficient and continuous operations of the office by ensuring the availability of essential materials for daily administrative tasks.	PSWDO	20 bottles of Printer Ink 003, Black and 40 others	Small Value Procurement	No	N/A	JANUARY	MARCH	General Fund	50203010	80,000.00		
7610-005-1-01-014-001-003-99 (GAD)	Supply and Delivery of Other Supplies for Operation of Bahay Pag Asa to support the daily operational requirements, uphold hygiene and sanitation standards, ensure the comfort and well-being of residents.	PSWDO	36 tanks of 11 kgs LPG Refill	Small Value Procurement	No	N/A	NOVEMBER 2025	JANUARY 2026	General Fund	50203990	39,600.00		
7610-005-1-01-014-001-003-99 (GAD)	Supply and Delivery of Other Supplies for Operation of Bahay Pag Asa to support the daily operational requirements, uphold hygiene and sanitation standards, ensure the comfort and well-being of residents.	PSWDO	35 pcs of Advocacy Tshirt	Small Value Procurement	No	N/A	NOVEMBER 2025	JANUARY 2026	General Fund	50203990	8,750.00		
7610-005-1-01-014-001-003-99 (GAD)	Supply and Delivery of Other Supplies for Operation of Bahay Pag Asa to support the daily operational requirements, uphold hygiene and sanitation standards, ensure the comfort and well-being of residents.	PSWDO	15 pcs of Pillows and 2 others	Small Value Procurement	No	N/A	NOVEMBER 2025	JANUARY 2026	General Fund	50203990	4,800.00		
7610-005-1-01-014-001-003-99 (GAD)	Supply and Delivery of Other Supplies for Operation of Bahay Pag Asa to support the daily operational requirements, uphold hygiene and sanitation standards, ensure the comfort and well-being of residents.	PSWDO	720 pcs of bath soap and 19 others	Small Value Procurement	No	N/A	NOVEMBER 2025	JANUARY 2026	General Fund	50203990	130,570.00		
7610-005-1-01-014-001-003-99 (GAD)	Supply and Delivery of Other Supplies for Operation of Bahay Pag Asa to support the daily operational requirements, uphold hygiene and sanitation standards, ensure the comfort and well-being of residents.	PSWDO	40 pcs of Men T-shirt (M,L,XL, XXL) and 6 others	Small Value Procurement	No	N/A	NOVEMBER 2025	JANUARY 2026	General Fund	50203990	66,500.00		
7610-005-1-01-014-001-003-99 (GAD)	Supply and Delivery of Other Supplies for Operation of Bahay Pag Asa to support the daily operational requirements, uphold hygiene and sanitation standards, ensure the comfort and well-being of residents.	PSWDO	10 pcs Tarpaulin 4x6ft	Small Value Procurement	No	N/A	NOVEMBER 2025	JANUARY 2026	General Fund	50203990	5,000.00		
7610-005-1-01-014-001-003-99 (GAD	Supply and Delivery of Fuel, Oil, and Lubricants for Operation of Bahay Pag Asa to provide continuous power supply for the operation of the center during power interruption and to support the regular maintenance of surroundings	PSWDO	100 Liters of Unleaded	Small Value Procurement	No	N/A	JANUARY	MARCH	General Fund	50203090	10,000.00		
7610-005-1-01-014-001-003-99 (GAD)	Supply and Delivery of Representation Expenses for Operation of Bahay Pag Asa for the quarterly monitoring to provide appropriate food provisions during official meetings, trainings and capacity-building activities. This supports the productivity, engagement and well-being of participants	PSWDO	70 pax of meals & snacks, 600/pax	Small Value Procurement	No	N/A	JANUARY	MARCH	General Fund	50299030	42,000.00		
7610-005-1-01-014-001-003-99 (GAD)	0	PSWDO	70 pax of meals & snacks, 600/pax	Small Value Procurement	No	N/A	APRIL	JUNE	General Fund	50299030	42,000.00		
7610-005-1-01-014-001-003-99 (GAD)	Installation of Electrical Lines of Airconditioning Unit.	PSWDO	1 package of Electrical wires and others	Small Value Procurement	No	N/A	JANUARY	MARCH	General Fund	50213040	23,530.00		
7610-005-1-01-014-001-003-99 (GAD)	Supply, Delivey & Installation of 1 biometric machine for Operation of Bahay Pag Asa to enhance the accuracy and efficiency of employee attendance monitoring and timekeeping. It aims to support transparent and reliable human resource management by automating log-in/log-out records, minimizing manual errors, and improving overall administrative efficiency.	PSWDO	2 Units of biometric time recorder with facial recognition	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50203210	40,000.00		
7610-005-1-01-014-001-003-99 (GAD)	Supply , Delivery & Installation of equipment for Operation of Bahay Pag Asa to support the regular cleaning and sanitation of linens, clothing and other washable materials used in the facility and by the residents	PSWDO	1 Unit of Heavy Duty Washing Machine with Dryer	Small Value Procurement	No	N/A	JANUARY	MARCH	General Fund	10705990	75,000.00		
7610-005-1-01-014-001-003-99 (GAD)	Improvement and Construction of flagpole and half basketball court for Operation of Bahay Pag Asa to provide a safe and adequate recreational and sports facility that will promote the physical well-being, discipline and social development of the residents/clients. For the proper conduct of flag ceremonies and to promote respect for national symbols.	PSWDO	Construction of Flagpole	Bidding	No	N/A	JANUARY	MARCH	General Fund	10704990	1,016,122.00		
7610-005-1-01-014-001-003-99 (GAD)	Improvement and Construction of flagpole and half basketball court for Operation of Bahay Pag Asa to provide a safe and adequate recreational and sports facility that will promote the physical well-being, discipline and social development of the residents/clients. For the proper conduct of flag ceremonies and to promote respect for national symbols.	PSWDO	Construction of Half Basketball court	Bidding	No	N/A	JANUARY	MARCH	General Fund	10704990	-		
7610-005-1-01-014-001-002-99 (GAD)	Supply and Delivery of Other Supplies that are necessary for the daily operations of the Halfway Home for Women and Children to ensure a safe, clean, and supportive environment that promotes the welfare, safety, and holistic development of its residents while facilitating the effective implementation of its programs and services.	PSWDO	240 Bath Soap and 36 others	Small Value Procurement	No	N/A	JANUARY	MARCH	General Fund	50203990	142,160.00		

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7610-005-1-01-014-001-002-99 (GAD)	Supply and Delivery of Other Supplies that are necessary for the daily operations of the Halfway Home for Women and Children to ensure a safe, clean, and supportive environment that promotes the welfare, safety, and holistic development of its residents while facilitating the effective implementation of its programs and services.	PSWDO	2 pcs Sintra Board 3 x 4 and 1 other	Small Value Procurement	No	N/A	JANUARY	MARCH	General Fund	50203990	7,000.00		
7610-005-1-01-014-001-002-99 (GAD)	Supply and Delivery of Other Supplies that are necessary for the daily operations of the Halfway Home for Women and Children to ensure a safe, clean, and supportive environment that promotes the welfare, safety, and holistic development of its residents while facilitating the effective implementation of its programs and services.	PSWDO	24 tanks of LPG refill (11kgs)	Small Value Procurement	No	N/A	JANUARY	MARCH	General Fund	50203990	31,200.00		
7610-005-1-01-014-001-002-99 (GAD)	Supply and Delivery of Office Supplies that are necessary for the efficient operations of the Halfway Home for Women and Children to ensure smooth administrative functions that support the delivery of programs and services promoting the welfare, safety, and holistic development of its residents.	PSWDO	20 boxes of Ordinary Ballpen and 21 others	Small Value Procurement	No	N/A	JANUARY	MARCH	General Fund	50203010	₱59,540.00		
7610-005-1-01-014-001-002-99 (GAD)	Supply and Delivery of food supplies that are necessary for the daily subsistence of the residents of the Halfway House for Women and Children to ensure proper nutrition and well-being that support their rehabilitation, recovery, and holistic development.	PSWDO	24 kgs Milk Fish & 11 others	Small Value Procurement	No	N/A	NOVEMBER 2025	JANUARY 2026	General Fund	50203050	120,000.00		
7610-005-1-01-014-001-002-99 (GAD)	Supply and Delivery of food supplies that are necessary for the daily subsistence of the residents of the Halfway House for Women and Children to ensure proper nutrition and well-being that support their rehabilitation, recovery, and holistic development.	PSWDO	48 kgs Banana & 11 others	Small Value Procurement	No	N/A	NOVEMBER 2025	JANUARY 2026	General Fund	50203050	43,200.00		
7610-005-1-01-014-001-002-99 (GAD)	Supply and Delivery of food supplies that are necessary for the daily subsistence of the residents of the Halfway House for Women and Children to ensure proper nutrition and well-being that support their rehabilitation, recovery, and holistic development.	PSWDO	20 Kgs String Beans and 22 others	Small Value Procurement	No	N/A	NOVEMBER 2025	JANUARY 2026	General Fund	50203050	61,800.00		
7610-005-1-01-014-001-002-99 (GAD)	Supply and Delivery of food supplies that are necessary for the daily subsistence of the residents of the Halfway House for Women and Children to ensure proper nutrition and well-being that support their rehabilitation, recovery, and holistic development.	PSWDO	48 kgs longganisa & 5 others	Small Value Procurement	No	N/A	NOVEMBER 2025	JANUARY 2026	General Fund	50203050	129,600.00		
7610-005-1-01-014-001-002-99 (GAD)	Supply and Delivery of food supplies that are necessary for the daily subsistence of the residents of the Halfway House for Women and Children to ensure proper nutrition and well-being that support their rehabilitation, recovery, and holistic development.	PSWDO	24 sacks of 50 kgs Commercial Rice	Small Value Procurement	No	N/A	NOVEMBER 2025	JANUARY 2026	General Fund	50203050	42,000.00		
7610-005-1-01-014-001-002-99 (GAD)	Supply and Delivery of food supplies that are necessary for the daily subsistence of the residents of the Halfway House for Women and Children to ensure proper nutrition and well-being that support their rehabilitation, recovery, and holistic development.	PSWDO	300 Gallons of Water Refill with delivery	Small Value Procurement	No	N/A	NOVEMBER 2025	JANUARY 2026	General Fund	50203050	15,000.00		
7610-005-1-01-014-001-002-99 (GAD)	Supply and Delivery of food supplies that are necessary for the daily subsistence of the residents of the Halfway House for Women and Children to ensure proper nutrition and well-being that support their rehabilitation, recovery, and holistic development.	PSWDO	21 kgs Powdered Mikd and 27 others	Small Value Procurement	No	N/A	NOVEMBER 2025	JANUARY 2026	General Fund	50203050	105,900.00		
7610-005-1-01-014-001-002-99 (GAD)	Supply and Delivery of office equipment that necessary for the administrative Operations of the Halfway House for Women and Children to ensure efficient documentation, reporting, and program implementation.	PSWDO	1 unit of Laptop	Small Value Procurement	No	N/A	JANUARY	MARCH	General Fund	50203210	50,000.00		
7610-005-1-01-014-001-002-99 (GAD)	Supply and Delivery of Training Expenses for Meals and Snacks of Operation of Halfway Home for Women and Children to ensure the comfort and well-being of participants, thereby facilitating active engagement and the effective delivery of program objectives.	PSWDO	70 pax Meals and Snacks	Small Value Procurement	No	N/A	APRIL	JUNE	General Fund	50202010	42,000.00		
7610-005-1-01-014-001-002-99 (GAD)	Supply and Delivery of Training Expenses for Meals and Snacks of Operation of Halfway Home for Women and Children to ensure the comfort and well-being of participants, thereby facilitating active engagement and the effective delivery of program objectives.	PSWDO	70 pax Meals and Snacks	Small Value Procurement	No	N/A	JULY	SEPTEMBER	General Fund	50202010	42,000.00		
7610-005-1-01-014-001-002-99 (GAD)	Supply, Delivery & Repair of existing machinery and equipment of Operation of Halfway Home for Women and Children to ensure their optimal functionality and longevity in supporting the facility's daily operations and service delivery for the welfare and development of its residents.	PSWDO	2 unit of printer & laptop	Small Value Procurement	No	N/A	APRIL	JUNE	General Fund	50213050	₱19,000.00		
7610-005-1-01-014-001-002-99 (GAD)	Supply, Delivery, & Repair of existing facilities, bldgs, and other structures of Operation of Halfway HOme for Women and Children to ensure their optimal functionality and longevity in supporting the facility's daily operations and service delivery for the welfare and development of its residents.	PSWDO	Repair of Stockroom and Laundry Area	Small Value Procurement	No	N/A	APRIL	JUNE	General Fund	50213040	₱205,420.00		
7610-005-1-01-014-001-002-99 (GAD)	Supply, Delivery, & Installation of office equipment of Operation of Halfway Home for Women and Children to provide a comfortable and conducive environment that supports the well-being and productivity of residents and staff.	PSWDO	1 unit of Aircon Split type inverter 2.5 HP	Small Value Procurement	No	N/A	JANUARY	MARCH	General Fund	10705020	₱80,000.00		
7610-005-1-01-014-001-002-99 (GAD)	Supply, Delivery, & Installation of 36 channel CCTV of Operation of Halfway Home for Women and Children to enhance security, ensure the safety of residents and staff, and support the facility's overall protective measures.	PSWDO	1 package of 36 Channel CCTV,	Small Value Procurement	No	N/A	JANUARY	MARCH	General Fund	10705100	250,000.00		

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7610-005-1-01-014-001-002-99 (GAD)	Supply, Delivery, & Installation of 36 channel CCTV of Operation of Halfway Home for Women and Children to enhance security, ensure the safety of residents and staff, and support the facility's overall protective measures.	PSWDO	1 package of perimeter lightning	Small Value Procurement	No	N/A	JANUARY	MARCH	General Fund	10705100	₱750,000.00		
7610-005-1-01-014-001-006-99 (GAD)	Supply and Delivery of food supplies to Former Rebel/s staying in the Halfway House while awaiting their ECLIP assistance.	PSWDO	2 sacks of Ordinary Rice and 11 others	Small Value Procurement	No	N/A	JANUARY	MARCH	General Fund	50203050	15,200.00		
7610-005-1-01-014-001-006-99 (GAD)	Supply and Delivery of food supplies to Former Rebel/s staying in the Halfway House while awaiting their ECLIP assistance.	PSWDO	2 kilos of Longganisa and 7 others	Small Value Procurement	No	N/A	JANUARY	MARCH	General Fund	50203050	9,750.00		
7610-005-1-01-014-001-006-99 (GAD)	Supply and Delivery of food supplies to Former Rebel/s staying in the Halfway House while awaiting their ECLIP assistance.	PSWDO	2 sacks of Ordinary Rice and 11 others	Small Value Procurement	No	N/A	APRIL	JUNE	General Fund	50203050	15,200.00		
7610-005-1-01-014-001-006-99 (GAD)	Supply and Delivery of food supplies to Former Rebel/s staying in the Halfway House while awaiting their ECLIP assistance.	PSWDO	2 kilos of Longganisa and 7 others	Small Value Procurement	No	N/A	APRIL	JUNE	General Fund	50203050	9,750.00		
7610-005-1-01-014-001-006-99 (GAD)	Supply and Delivery of food supplies to Former Rebel/s staying in the Halfway House while awaiting their ECLIP assistance.	PSWDO	2 sacks of Ordinary Rice and 11 others	Small Value Procurement	No	N/A	JULY	SEPTEMBER	General Fund	50203050	15,200.00		
7610-005-1-01-014-001-006-99 (GAD)	Supply and Delivery of food supplies to Former Rebel/s staying in the Halfway House while awaiting their ECLIP assistance.	PSWDO	2 kilos of Longganisa and 7 others	Small Value Procurement	No	N/A	JULY	SEPTEMBER	General Fund	50203050	9,750.00		
7610-005-1-01-014-001-006-99 (GAD)	Supply and Delivery of food supplies to Former Rebel/s staying in the Halfway House while awaiting their ECLIP assistance.	PSWDO	2 sacks of Ordinary Rice and 11 others	Small Value Procurement	No	N/A	OCTOBER	NOVEMBER	General Fund	50203050	15,200.00		
7610-005-1-01-014-001-006-99 (GAD)	Supply and Delivery of food supplies to Former Rebel/s staying in the Halfway House while awaiting their ECLIP assistance.	PSWDO	2 kilos of Longganisa and 7 others	Small Value Procurement	No	N/A	OCTOBER	NOVEMBER	General Fund	50203050	9,750.00		
7610-005-1-01-014-001-006-99 (GAD)	Supply and Delivery of Office Supplies Expenses for Program for Former Rebels	PSWDO	2 pcs of Heavy Duty Punchers and 35 others	Small Value Procurement	No	N/A	JANUARY	MARCH	General Fund	50203010	50,000.00		
7610-005-1-01-014-001-006-99 (GAD)	Supply and Delivery of Other Supplies intended for use in the Halfway House for Former Rebels	PSWDO	8 tanks of 11 kgs of LPG Refill tanks	Small Value Procurement	No	N/A	APRIL	JUNE	General Fund	50203990	10,400.00		
7610-005-1-01-014-001-006-99 (GAD)	Supply and Delivery of Other Supplies intended for use in the Halfway House for Former Rebels	PSWDO	2 pcs Tarpaulin, 4x6 and 3 others	Small Value Procurement	No	N/A	APRIL	JUNE	General Fund	50203990	5,970.00		
7610-005-1-01-014-001-006-99 (GAD)	Supply and Delivery of Other Supplies intended for use in the Halfway House for Former Rebels	PSWDO	15 gallons of 70% Alcohol and 18 others	Small Value Procurement	No	N/A	APRIL	JUNE	General Fund	50203990	44,062.00		
7610-005-1-01-014-001-006-99 (GAD)	Supply and Delivery of Representation Expenses for Meals for Program for Former Rebels in conducting of quarterly meetings to discuss progress updates and emerging concerns regarding the status of Former Rebels. Meetings of ECLIP	PSWDO	18 pax for Meals and Snacks, 500/pax for 1st Quarterly Meeting	Small Value Procurement	No	N/A	JANUARY	FEBRUARY	General Fund	50299030	9,000.00		
7610-005-1-01-014-001-006-99 (GAD)	Supply and Delivery of Representation Expenses for Meals for Program for Former Rebels in conducting of quarterly meetings to discuss progress updates and emerging concerns regarding the status of Former Rebels. Meetings of ECLIP	PSWDO	18 pax for Meals and Snacks, 500/pax for 2nd Quarterly Meeting	Small Value Procurement	No	N/A	APRIL	MAY	General Fund	50299030	9,000.00		
7610-005-1-01-014-001-006-99 (GAD)	Supply and Delivery of Representation Expenses for Meals for Program for Former Rebels in conducting of quarterly meetings to discuss progress updates and emerging concerns regarding the status of Former Rebels. Meetings of ECLIP	PSWDO	18 pax for Meals and Snacks, 500/pax for 3rd Quarterly Meeting	Small Value Procurement	No	N/A	JULY	SEPTEMBER	General Fund	50299030	9,000.00		
7610-005-1-01-014-001-006-99 (GAD)	Supply and Delivery of Representation Expenses for Meals for Program for Former Rebels in conducting of quarterly meetings to discuss progress updates and emerging concerns regarding the status of Former Rebels. Meetings of ECLIP	PSWDO	18 pax for Meals and Snacks, 500/pax for 4th Quarterly Meeting	Small Value Procurement	No	N/A	OCTOBER	NOVEMBER	General Fund	50299030	9,000.00		
7610-005-1-01-014-001-006-99 (GAD)	Supply and Delivery of Representation Expenses for Meals for Program for Former Rebels in conducting of quarterly meetings to discuss progress updates and emerging concerns regarding the status of Former Rebels. Meetings of ECLIP	PSWDO	240 pax for Meals and Snacks with Venue for 4 Day Basic Entrepreneurship and Financial Literacy Training	Small Value Procurement	No	N/A	APRIL	MAY	General Fund	50299030	144,000.00		
7610-005-1-01-014-001-006-99 (GAD)	Supply, Delivery, Check up & Repair of Desktop for Program of Former Rebels to keep all machinery and equipment in optimal working condition.	PSWDO	Desktop parts	Small Value Procurement	No	N/A	APRIL	MAY	General Fund	50213040	5,000.00		
7610-005-1-01-014-001-006-99 (GAD)	0	PSWDO	Grasscutter parts	Small Value Procurement	No	N/A	APRIL	MAY	General Fund	50213040	5,000.00		
7610-005-1-01-014-001-006-99 (GAD)	Supply, Delivery, and Repainting of Office Ceiling for Program for Former Rebels.	PSWDO	1 lot	Small Value Procurement	No	N/A	APRIL	MAY	General Fund	50213040	10,000.00		
7610-005-1-01-014-001-006-99 (GAD)	Supply and Delivery of Fuel, Oil, & Lubricants for operational use in the Halfway house of Former Rebels.	PSWDO	150 liters of Unleaded	Small Value Procurement	No	N/A	JANUARY	FEBRUARY	General Fund	50203090	9,750.00		
7610-005-1-01-014-001-008-99 (GAD)	Supply and Delivery of Prosthetic Leg including Assessment measurement, fitting and adjustment, proper gale training, and replacement and final check out with 5 months warranty of the Auxiliary Services for Persons with Disabilities.	PSWDO	7 package of Prosthesis Leg	Small Value Procurement	No	N/A	JANUARY	FEBRUARY	General Fund	50203060	280,000.00		
7610-005-1-01-014-001-008-99 (GAD)	Supply and Delivery of Hearing Aid s including impression & earmold, 6#13 batteries, with 1 year warranty for factory defect & unit free check up, copunselling hearing problem, for accessories changes not included in the warranty like earmold of the Auxiliary Services for Persons with Disabilities.	PSWDO	12 pcs of hearing aid with behind the ear programmable with 4 channels inclusion.	Small Value Procurement	No	N/A	JANUARY	MARCH	General Fund	50203060	600,000.00		
7610-005-1-01-014-001-008-99 (GAD)	Supply and Delivery of Assistive Device to be provided to eligible PWD's as per their needs	PSWDO	9 Mobility Wheelchairs	Small Value Procurement	No	N/A	JULY	SEPTEMBER	General Fund	50203060	180,000.00		
7610-005-1-01-014-001-008-99 (GAD)	Supply and Delivery of Assistive Device to be provided to eligible PWD's as per their needs	PSWDO	52 pcs Standard Heavy Duty wheelchair and 3 others	Small Value Procurement	No	N/A	JANUARY	MARCH	General Fund	50203060	980,000.00		
7610-005-1-01-014-001-008-99 (GAD)	Supply and Delivery of meals and snacks for attendees for the Bigay Saya! Program of the Auxiliary Services for Persons with Disabilities.	PSWDO	218 pax for Meals and Snacks	Small Value Procurement	No	N/A	FEBRUARY	MARCH	General Fund	50299030	87,500.00		
7610-005-1-01-014-001-008-99 (GAD)	Supply, Delivery, & Rental of sound system with LED wall, stage decoration and provision of accomodation for speakers for the Auxiliary Services for Persons with Disabilities	PSWDO	1 package of Sound System with LED wall and 1 other	Small Value Procurement	No	N/A	FEBRUARY	MARCH	General Fund	50299050	30,000.00		
7610-005-1-01-014-001-008-99 (GAD)	Provision of accomodation for speakers for the Auxiliary Services for Persons with Disabilities	PSWDO	3 pax Accommodation for Speakers	Small Value Procurement	No	N/A	APRIL	MAY	General Fund	50299030	10,000.00		
7610-005-1-01-014-001-008-99 (GAD)	Supply and Delivery of tarpaulin for the Auxiliary Services for Persons with Disabilities	PSWDO	10 pcs of Tarpaulin	Small Value Procurement	No	N/A	FEBRUARY	MARCH	General Fund	50203990	10,000.00		
7610-005-1-01-014-001-011-99	Supply and Delivery of Office supplies for Assistance to Individual in Crisis Situation for smooth operations of workplace, supporting a wide range of tasks from administrative functions	PSWDO	44 reams of A4 bond Paper and 26 others	Small Value Procurement	No	N/A	JANUARY	MARCH	General Fund	50203010	100,000.00		
7610-005-1-01-014-001-011-99	Supply and Delivery of Furniture & Fixture for Assistance to Individual in Crisis Situation to be used for daily operation.	PSWDO	1 pc of Filing Cabinet and 3 others	Small Value Procurement	No	N/A	JANUARY	MARCH	General Fund	50203220	50,000.00		
7610-005-1-01-014-001-011-99	Supply and Delivery of Information Communication and Technology Equipment for Assistance to Individual in Crisis Situation for operational use.	PSWDO	1 set of Desktop with printer and USB	Small Value Procurement	No	N/A	JANUARY	MARCH	General Fund	' 05 030	120,000.00		

	PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS				
PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)	PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
7610-005-1-01-014-001-005 (GAD)	Supply and Delivery of Office supplies for Program for Older Person to maintain adequate supply of office materials to support daily operations.	PSWDO	5 packs of Sticker Paper, plastic, Ivory, Satin, A4, 10s and 51 others	Small Value Procurement	No	N/A	APRIL	MAY	General Fund	50203010	200,000.00		
7610-005-1-01-014-001-005 (GAD)	Supply and Delivery of maintenance ink box for Program for Older Persons to ensure availability of essential supplies for ensuring operational efficiency	PSWDO	3 pcs of Maintenance Box and 7 others	Small Value Procurement	No	N/A	JANUARY	MARCH	General Fund	50203990	75,950.00		
7610-005-1-01-014-001-005 (GAD)	Supply and Delivery of Personalized Mug with design, electric fan, rice cooker and others for the Elderly Filipino week 2026 - Program for Older Persons	PSWDO	50 pcs of Personalized Mug with design and 12 others	Small Value Procurement	No	N/A	SEPTEMBER	OCTOBER	General Fund	50203990	1,270,500.00		
7610-005-1-01-014-001-005 (GAD)	Supply and Delivery of Meals and Snacks for Provincial Elderly Filipino Week of the Program for Older Persons.	PSWDO	2,175 pax for Provincial Elderly Filipino Week (500/pax)	Small Value Procurement	No	N/A	AUGUST	SEPTEMBER	General Fund	50299030	1,087,500.00		
7610-005-1-01-014-001-005 (GAD)	Supply and Delivery of Meals and Snacks for First & Second Joint FSCAP Presidents and OSCA Heads Meeting of the Program of Older Persons.	PSWDO	40 pax for meals and snacks (500/pax)	Small Value Procurement	No	N/A	JANUARY	FEBRUARY	General Fund	50299030	20,000.00		
7610-005-1-01-014-001-005 (GAD)	Supply and Delivery of Meals and Snacks for First & Second Joint FSCAP Presidents and OSCA Heads Meeting of the Program of Older Persons.	PSWDO	40 pax for meals and snacks (500/pax)	Small Value Procurement	No	N/A	OCTOBER	NOVEMBER	General Fund	50299030	20,000.00		
7610-005-1-01-014-001-005 (GAD)	Supply and Delivery of Meals and Snacks for Quarterly Provincial Council meeting for the elderly for Program for Older Persons.	PSWDO	60 pax for 1st Quarter Provincial Council for the elderly	Small Value Procurement	No	N/A	JANUARY	MARCH	General Fund	50299030	30,000.00		
7610-005-1-01-014-001-005 (GAD)	Supply and Delivery of Meals and Snacks for Quarterly Provincial Council meeting for the elderly for Program for Older Persons.	PSWDO	60 pax for 2nd Quarter Provincial Council for the elderly	Small Value Procurement	No	N/A	APRIL	JUNE	General Fund	50299030	30,000.00		
7610-005-1-01-014-001-005 (GAD)	Supply and Delivery of Meals and Snacks for Quarterly Provincial Council meeting for the elderly for Program for Older Persons.	PSWDO	60 pax for 3rd Quarter Provincial Council for the elderly	Small Value Procurement	No	N/A	JULY	SEPTEMBER	General Fund	50299030	30,000.00		
7610-005-1-01-014-001-005 (GAD)	Supply and Delivery of Meals and Snacks for Quarterly Provincial Council meeting for the elderly for Program for Older Persons.	PSWDO	60 pax for 4th Quarter Provincial Council for the elderly	Small Value Procurement	No	N/A	OCTOBER	NOVEMBER	General Fund	50299030	30,000.00		
7610-005-1-01-014-001-005 (GAD)	Supply, Delivery and Rentals of Chairs, Tables with Cloth, Lights and Sound Package for the Provincial Elderly Week.	PSWDO	600 pc of Chairs and 2 others	Small Value Procurement	No	N/A	SEPTEMBER	OCTOBER	General Fund	50299050	60,000.00		
7610-005-1-01-014-001-005 (GAD)	Supply & Delivery of Commode Wheelchair, Single Cane, Quad Cane, and Walker for the Provision of Assistive Devices for the Program for Older Persons.	PSWDO	120 pcs of Commode and 3 others	Small Value Procurement	No	N/A	JANUARY	MARCH	General Fund	50203060	1,300,000.00		
7610-005-1-01-014-001-005 (GAD)	Supply and Delivery of Hearing Aid for Program for Older person including impression & earmold, 6#13 batteries, with 1 year warranty for factory defect & unit free check up, counselling hearing problem, for accessories changes not included in the warranty like earmold.	PSWDO	24 package of hearing aid	Small Value Procurement	No	N/A	JANUARY	MARCH	General Fund	50203060	1,200,000.00		
7610-005-1-01-014-001-005 (GAD)	Supply and Delivery of Information and Technology Equipment for Program for Older Persons that necessary for the administrative operations.	PSWDO	1 unit of Desktop computer (all in one PC) with printer and 2 unit of laptop with printer	Small Value Procurement	No	N/A	JANUARY	MARCH	General Fund	1 07 05 030	300,000.00		
7610-005-1-01-014-001-007	Supply and Delivery of Meals and Snacks of Sustainability of Child-Friendly Programs for the Preparation of the Provincial State of the Children's Report 15pax X 600/pax X 5 days	PSWDO	15 pax for Meals and Snacks for 5 days, 600/pax	Small Value Procurement	No	N/A	SEPTEMBER	OCTOBER	General Fund	50299030	45,000.00		
7610-005-1-01-014-001-007	Supply and Delivery of Office Supplies to support Provincial State of the Children's report	PSWDO	48 pcs for Manila Paper and 19 others	Small Value Procurement	No	N/A	APRIL	MAY	General Fund	50203010	50,000.00		
7610-005-1-01-014-001-007	Supply and Delivery of Meals and Snacks for the Capacity Development for Child Development Workers/Teachers for Sustainability of Child Friendly Programs, 300 pax, 500/pax	PSWDO	300 pax for Meals and Snacks, 500/pax	Small Value Procurement	No	N/A	JANUARY	FEBRUARY	General Fund	50202010	150,000.00		
7610-005-1-01-014-001-007	Supply and Delivery of training supplies and materials for the Capacity Development for Child Development Workers/Teachers for Sustainability of Child Friendly Programs	PSWDO	15 rolls assorted cartolina and 15 others	Small Value Procurement	No	N/A	APRIL	MAY	General Fund	50202010	30,750.00		
7610-005-1-01-014-001-007	Supply and Delivery of Meals and Snacks of Sustainability of Child-Friendly Programs for Children Congress Activities and Celebrations 200pax X 500/pax	PSWDO	200 pax Meals and Snacks, 500/pax	Small Value Procurement	No	N/A	OCTOBER	NOVEMBER	General Fund	50299030	100,000.00		
7610-005-1-01-014-001-007	Supply and Delivery of Advocacy Shirt for Childrens Congress for Sustainability of Child-Friendly Programs	PSWDO	250 pcs Advocacy Shirts	Small Value Procurement	No	N/A	SEPTEMBER	OCTOBER	General Fund	50203990	112,500.00		
7610-005-1-01-014-001-007	Supply and Delivery of supplies and materials (Tarpaulin, lanyards, tote bags and IEC Materials) for Sustainability of Child-Friendly Programs for Children Congress	PSWDO	4 pcs of tarpaulin with design, 5 x 12 sqft and 5 others	Small Value Procurement	No	N/A	SEPTEMBER	OCTOBER	General Fund	50203990	100,000.00		
7610-005-1-01-014-001-007	Supply and Delivery of Meals and Snacks for Day Care Congress 300pax X 500/pax	PSWDO	300 pax for Meals and Snacks , 500/pax	Small Value Procurement	No	N/A	OCTOBER	OCTOBER	General Fund	50299030	150,000.00		
7610-005-1-01-014-001-007	Supply and Delivery of LED Wall and Sound System for Sustainability of Child Friendly Programs	PSWDO	1 package of service LED Wall & Sound System for 2 activities intended for Day Care Children Congress	Small Value Procurement	No	N/A	SEPTEMBER	OCTOBER	General Fund	50299050	70,000.00		
7610-005-1-01-014-001-007	Supply and Delivery of Meals and Snacks for the Child Friendly Movement (CFM) Asssembly 200pax X 350/pax	PSWDO	200 pax Meals and Snacks , 350/pax	Small Value Procurement	No	N/A	OCTOBER	NOVEMBER	General Fund	50299030	70,000.00		
7610-005-1-01-014-001-007	Supply & Delivery of Other Supplies and Materials for the operation of CFM Activities.	PSWDO	15 pcs thermal mugs and 3 others	Small Value Procurement	No	N/A	OCTOBER	NOVEMBER	General Fund	50203990	50,000.00		
7610-005-1-01-014-001-007	Supply and Delivery of Meals and Snacks of Sustainability of Child-Friendly Programs for the Out-of-School Youth Summit 100pax X 500/pax	PSWDO	100 pax for Meals and Snacks, 500/pax	Small Value Procurement	No	N/A	APRIL	MAY	General Fund	50299030	50,000.00		
7610-005-1-01-014-001-007	Supply & Delivery of OSY Other Supplies and Materials for Sustainability of Child-Friendly Program.	PSWDO	105 pcs personalized tote bags	Small Value Procurement	No	N/A	APRIL	MAY	General Fund	50203990	20,000.00		
7610-005-1-01-014-001-007	Supply and Delivery of Meals and Snacks of Sustainability of Child-Friendly Programs for Anti-Child Labor Forum 60pax X 500/pax	PSWDO	60 pax Meals and Snacks, 500/pax	Small Value Procurement	No	N/A	APRIL	MAY	General Fund	50299030	30,000.00		
7610-005-1-01-014-001-007	Supply and Delivery of Other Supplies and Materials (IEC Materials)for Anti-Child Labor Forum for Sustainability of Child-Friendly Program	PSWDO	50 pcs Personalized Notepad and 4 others	Small Value Procurement	No	N/A	APRIL	MAY	General Fund	50203990	30,000.00		
7610-005-1-01-014-001-007	Supply and Delivery of Other Supplies & Materials (Tarpaulin, Plaques, and Frames, etc) for Sustainability of Child Friendy Program - CFLG/LCPC	PSWDO	28 pcs Personalized Plaque (HQ acrylic with design) and 6 others	Small Value Procurement	No	N/A	SEPTEMBER	OCTOBER	General Fund	50203990	100,000.00		
7610-005-1-01-014-001-007	Rentals of LED Wall with Sound System for Functionality	PSWDO	1 service package of LED Wall and Sound System (1 activity)	Small Value Procurement	No	N/A	SEPTEMBER	OCTOBER	General Fund	50299050	30,000.00		
7610-005-1-01-014-001-007	Supply and Delivery of Office Supplies to support the day-to-day administrative operational requirements of the office	PSWDO	6 reams letter size bond paper and 11 others	Small Value Procurement	No	N/A	OCTOBER	NOVEMBER	General Fund	50203010	30,000.00		

	PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS			PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
7610-005-1-01-014-001-004-99	Supply and Delivery of Meals and Snacks of Social Protection Program for Vulnerable groups for the Operation of PCWC/PCAT-VAWC Quarterly meetings	PSWDO	50 pax Meals and Snacks for 1st Quarterly Meeting, 600/pax	Small Value Procurement	No	N/A	JANUARY	FEBRUARY	General Fund	50299030	30,000.00		
7610-005-1-01-014-001-004-99	Supply and Delivery of Meals and Snacks of Social Protection Program for Vulnerable groups for the Operation of PCWC/PCAT-VAWC Quarterly meetings	PSWDO	50 pax Meals and Snacks for 2nd Quarterly Meeting, 600/pax	Small Value Procurement	No	N/A	APRIL	MAY	General Fund	50299030	30,000.00		
7610-005-1-01-014-001-004-99	Supply and Delivery of Meals and Snacks of Social Protection Program for Vulnerable groups for the Operation of PCWC/PCAT-VAWC Quarterly meetings	PSWDO	50 pax Meals and Snacks for 3rd Quarterly Meeting, 600/pax	Small Value Procurement	No	N/A	JULY	AUGUST	General Fund	50299030	30,000.00		
7610-005-1-01-014-001-004-99	Supply and Delivery of Meals and Snacks of Social Protection Program for Vulnerable groups for the Operation of PCWC/PCAT-VAWC Quarterly meetings	PSWDO	50 pax Meals and Snacks for 4th Quarterly Meeting, 600/pax	Small Value Procurement	No	N/A	OCTOBER	NOVEMBER	General Fund	50299030	30,000.00		
7610-005-1-01-014-001-004-99	Supply and Delivery of Meals and Snacks of Social Protection Program for Vulnerable groups for the Planning Workshop for Stakeholders/Council Members 50pax X 500/pax X 2 days	PSWDO	50 pax Meals and Snacks x 500/pax for 2days	Small Value Procurement	No	N/A	APRIL	MAY	General Fund	50202010	50,000.00		
7610-005-1-01-014-001-004-99	Supply and Delivery of Training Expenses for Planning Workshop of Social Protection Program for Vulnerable groups	PSWDO	50pcs ID Holder and 5 others	Small Value Procurement	No	N/A	APRIL	MAY	General Fund	50202010	10,000.00		
7610-005-1-01-014-001-004-99	Supply and Delivery of Other Supplies and Materials of Social Protection Program for Vulnerable groups for Planning Workshop	PSWDO	6 bottles Atomizer Spprayer 500 ml and 4 others	Small Value Procurement	No	N/A	APRIL	MAY	General Fund	50202010	10,000.00		
7610-005-1-01-014-001-004-99	Supply and Delivery of Meals and Snacks of Social Protection Program for Vulnerable groups for the Preparation for functionality assessment 15pax X 500/pax X 2 days	PSWDO	15 pax for Meals and Snacks X 500/pax for 2 days,	Small Value Procurement	No	N/A	JANUARY	FEBRUARY	General Fund	50299030	15,000.00		
7610-005-1-01-014-001-004-99	Supply and Delivery of Office Supplies for the Preparation of Functionality Assessment	PSWDO	3 boxes of Permanent Marker black, broad 12's/box and 10 others	Small Value Procurement	No	N/A	APRIL	MAY	General Fund	50203010	10,000.00		
7610-005-1-01-014-001-004-99	Supply and Delivery of Meals and Snacks of Social Protection Program for Vulnerable groups for the Conduct of Child Development Workers Week Celebration 500pax X 600/pax X 2 days	PSWDO	500 pax Meals and Snacks, 600/pax for 2 Days,	Small Value Procurement	No	N/A	APRIL	MAY	General Fund	50202010	600,000.00		
7610-005-1-01-014-001-004-99	Supply and Delivery of Training Expenses of Social Protection Program for Vulnerable groups for the Conduct of Child Development Workers Week Celebration	PSWDO	18 pcs Advocacy Jacket and 8 others	Small Value Procurement	No	N/A	APRIL	MAY	General Fund	50202010	35,000.00		
7610-005-1-01-014-001-004-99	Supply & Delivery of Other supplies and materials (tarpaulin printing, plaques, frames, etc. of Social Protection Program for Vulnerable groups	PSWDO	4 pcs of Tarpaulin printing and 8 others	Small Value Procurement	No	N/A	APRIL	MAY	General Fund	50202010	35,000.00		
7610-005-1-01-014-001-004-99	Supply and Delivery of Meals and Snacks of Social Protection Program for Vulnerable groups for the Provincial KALIPI / ERPAT / Solo parents Quarterly Meeting 40pax X 500/pax X 4 meetings	PSWDO	40 pax Meals and Snacks for 1st Quarterly Meeting, 500/pax	Small Value Procurement	No	N/A	JANUARY	FEBRUARY	General Fund	50299030	20,000.00		
7610-005-1-01-014-001-004-99	Supply and Delivery of Meals and Snacks of Social Protection Program for Vulnerable groups for the Provincial KALIPI / ERPAT / Solo parents Quarterly Meeting 40pax X 500/pax X 4 meetings	PSWDO	40 pax Meals and Snacks for 2nd Quarterly Meeting, 500/pax	Small Value Procurement	No	N/A	APRIL	MAY	General Fund	50299030	20,000.00		
7610-005-1-01-014-001-004-99	Supply and Delivery of Meals and Snacks of Social Protection Program for Vulnerable groups for the Provincial KALIPI / ERPAT / Solo parents Quarterly Meeting 40pax X 500/pax X 4 meetings	PSWDO	40 pax Meals and Snacks for 3rd Quarterly Meeting, 500/pax	Small Value Procurement	No	N/A	JULY	AUGUST	General Fund	50299030	20,000.00		
7610-005-1-01-014-001-004-99	Supply and Delivery of Meals and Snacks of Social Protection Program for Vulnerable groups for the Provincial KALIPI / ERPAT / Solo parents Quarterly Meeting 40pax X 500/pax X 4 meetings	PSWDO	40 pax Meals and Snacks for 4th Quarterly Meeting, 500/pax	Small Value Procurement	No	N/A	OCTOBER	NOVEMBER	General Fund	50299030	20,000.00		
7610-005-1-01-014-001-004-99	Supply and Delivery of Meals and Snacks of Social Protection Program for Vulnerable groups for the Tribute to CamNorteñas-Provincial Women's Month Celebration 600pax X 500/pax	PSWDO	600 pax Meals and Snacks , 500 per pax	Small Value Procurement	No	N/A	JANUARY	FEBRUARY	General Fund	50299030	300,000.00		
7610-005-1-01-014-001-004-99	Supply and Delivery of Provision of advocacy materials (dignity kits) Advocacy t-shirts with print, Personalized mugs, Thermal Tumbler 30oz,Sanitary pads 8pcs/pack, panty liner 20pcs/pack, Maternity Napkin 8pcs/pack, Feminine wash and paper bags of Social Protection Program for Vulnerable groups	PSWDO	1 package of Dignity Kits including Advocacy Tshirts with prints & 7 others	Small Value Procurement	No	N/A	JANUARY	FEBRUARY	General Fund	50203990	150,000.00		
7610-005-1-01-014-001-004-99	Supply & Delivery of Other Supplies and Materials of Social Protection for Vulnerable groups and materials (tarpaulin printing, plaques, etc.) to support women and family.	PSWDO	3 pcs of Tarpaulins 4x11 sqft and 2 others	Small Value Procurement	No	N/A	APRIL	MAY	General Fund	50203990	25,000.00		
7610-005-1-01-014-001-004-99	Supply, Delivery of Rental of LED Wall s (2 events) of Social Protection Program for Vulnerable groups for Outstanding Women of Camarines Norte	PSWDO	1 package of LED Wall and Sound System for 2 events	Small Value Procurement	No	N/A	JANUARY	FEBRUARY	General Fund	50299050	75,000.00		
7610-005-1-01-014-001-004-99	Supply and Delivery of Meals and Snacks of Social Protection Program for Vulnerable groups for 2026 Outstanding Woman of Camarines Norte (including pica-pica and mobile bar) 200pax X 600/pax	PSWDO	200 pax Meals and Snacks for Quarterly , 600 per pax	Small Value Procurement	No	N/A	JANUARY	FEBRUARY	General Fund	50299030	120,000.00		
7610-005-1-01-014-001-004-99	Supply & Delivery of Personalized plaque to support the womens and family for the vulnerable groups program	PSWDO	10 pcs of Plaques, 5000 pc x 10 pcs	Small Value Procurement	No	N/A	JANUARY	FEBRUARY	General Fund	50203990	30,000.00		
7610-005-1-01-014-001-004-99	Supply & Delivery of Other Supplies and Materials of Social Protection Program for Vulnerable groups	PSWDO	30 pcs Sticky Notes, colorful 2 inch and 7 others	Small Value Procurement	No	N/A	APRIL	MAY	General Fund	50203990	50,000.00		
7610-005-1-01-014-001-004-99	Supply and Delivery of Meals and Solo Parents Summit 100pax X 500/pax of Social Protection Program for Vulnerable groups	PSWDO	100 pax for Meals and Snacks, 500/pax	Small Value Procurement	No	N/A	JANUARY	FEBRUARY	General Fund	50299030	50,000.00		
7610-005-1-01-014-001-004-99	Supply & Delivery of Other supplies of Social Protection Program for Vulnerable groups support the efficient execution of functionality and administrative supplies.	PSWDO	2 pcs cork board size 30x60cm and 28 others	Small Value Procurement	No	N/A	APRIL	MAY	General Fund	50203990	97,000.00		
7610-005-1-01-014-001-004-99	Supply and Delivery of Meals and Snacks of Social Protection Program for Vulnerable groups for Quarterly PAC Meeting 35pax X 500/pax	PSWDO	35 pax Meals and Snacks for 1st Quarterly Meeting, 500/pax	Small Value Procurement	No	N/A	JANUARY	FEBRUARY	General Fund	50299030	17,500.00		

	PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS			PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
7610-005-1-01-014-001-004-99	Supply and Delivery of Meals and Snacks of Social Protection Program for Vulnerable groups for Quarterly PAC Meeting 35pax X 500/pax	PSWDO	35 pax Meals and Snacks for 2nd Quarterly Meeting, 500/pax	Small Value Procurement	No	N/A	APRIL	MAY	General Fund	50299030	17,500.00		
7610-005-1-01-014-001-004-99	Supply and Delivery of Meals and Snacks of Social Protection Program for Vulnerable groups for Quarterly PAC Meeting 35pax X 500/pax	PSWDO	35 pax Meals and Snacks for 3rd Quarterly Meeting, 500/pax	Small Value Procurement	No	N/A	JULY	AUGUST	General Fund	50299030	17,500.00		
7610-005-1-01-014-001-004-99	Supply and Delivery of Meals and Snacks of Social Protection Program for Vulnerable groups for Quarterly PAC Meeting 35pax X 500/pax	PSWDO	35 pax Meals and Snacks for 4th Quarterly Meeting, 600/pax	Small Value Procurement	No	N/A	OCTOBER	NOVEMBER	General Fund	50299030	17,500.00		
7610-005-1-01-014-001-004-99	Supply and Delivery of Meals and Snacks of Social Protection Program for Vulnerable groups for BI-annual Provincial Federation of Parent Leaders Meeeting 15pax X 500/pax X 2 meetings	PSWDO	15 pax Meals and Snacks for 1st Quarterly meeting 500/pax	Small Value Procurement	No	N/A	JANUARY	FEBRUARY	General Fund	50299030	7,500.00		
7610-005-1-01-014-001-004-99	Supply and Delivery of Meals and Snacks of Social Protection Program for Vulnerable groups for BI-annual Provincial Federation of Parent Leaders Meeeting 15pax X 500/pax X 2 meetings	PSWDO	15 pax Meals and Snacks for 2nd Quarterly meeting 500/pax	Small Value Procurement	No	N/A	APRIL	MAY	General Fund	50299030	7,500.00		
7610-005-1-01-014-001-004-99	Supply and Delivery of Meals and Snacks of Social Protection Program for Vulnerable groups for Pantawid Pamilya Summit 1000pax X 500/pax	PSWDO	1000 pax Meals and Snacks , 500/pax	Small Value Procurement	No	N/A	JULY	AUGUST	General Fund	50299030	500,000.00		
7610-005-1-01-014-001-004-99	Supply and Delivery of Meals and Snacks of Social Protection Program for Vulnerable groups for Indigenous Peoples Day Celebration 2000pax X 500/pax	PSWDO	2000 pax Meals and Snacks , 500/pax	Small Value Procurement	No	N/A	JUNE	JULY	General Fund	50299030	1,000,000.00		
7610-005-1-01-014-001-004-99	Supply and Delivery of Office Supplies for Playground to ensure the neccessity supplies, enabling accurate documentation and optimal working condition for personnel involved.	PSWDO	12 reams of Legal size bond paper & 9 others	Small Value Procurement	No	N/A	APRIL	MAY	General Fund	50203010	25,000.00		
7610-005-1-01-014-001-004-99	Supply and Delivery of Other Supplies and Materials of Social Protection Program for Vulnerable groups for the Operation of the Playground	PSWDO	3 pcs Storage Box 50 ml and 5 others	Small Value Procurement	No	N/A	APRIL	MAY	General Fund	50203990	35,000.00		
7610-005-1-01-014-001-004-99	Supply and Delivery of reliable and fully equipped information and communication technology (ICT) tools of Social Protection Program for Vulnerable groups including desktop computer, printer set, with complete accessories to enhance administrative efficiency, data management, and communication capabilities in support of daily operations and service delivery.	PSWDO	3 package of Computer Desktop with Printer set, with complete accessories	Small Value Procurement	No	N/A	APRIL	MAY	General Fund	10705030	255,000.00		
7610-005-1-01-014-001-010-99 (GAD)	Supply and Delivery of Meals and Snacks of Recovery & Reintegration Program for Trafficked Persons for Capacity Development for Service Providers, stakeholders and community 500pax X 600/pax	PSWDO	500 pax Meals and Snacks , 600/pax	Small Value Procurement	No	N/A	APRIL	MAY	General Fund	50202010	300,000.00		
7610-005-1-01-014-001-010-99 (GAD)	Supply and Delivery of Meals and Snacks of Recovery & Reintegration Program for Trafficked Persons for Reach-Out Activity (Oplan Safe Space) for service providers 100 pax X 200/pax	PSWDO	100 pax Meals and Snacks, 200/pax	Small Value Procurement	No	N/A	JANUARY	FEBRUARY	General Fund	50299030	20,000.00		
7610-005-1-01-014-001-010-99 (GAD)	Supply and Deliveries of meals and snacks of Recovery & Reintegration Program for Trafficked Persons for Rescued Individuals 100pax X 200/pax	PSWDO	100pax meals and snacks, 200/pax	Small Value Procurement	No	N/A	JANUARY	FEBRAURY	General Fund	50299030	20,000.00		
7610-005-1-01-014-001-010-99 (GAD)	Supply and Delivery of Fuel, Oil, and Lubricants for Recovery & Reintegration Program for Trafficked Person to intensified anti-trafficking initiatives	PSWDO	80 liters of Diesel & 1 other	Small Value Procurement	No	N/A	APRIL	MAY	General Fund	50203090	30,000.00		
7610-005-1-01-014-001-010-99 (GAD)	Supply and Delivery of training supllies and materials (tarpaulin, plaques and frames) of Recovery & Reintegration Program for Trafficked Persons to Support to LCAT-VAWC Functionality Assessment (Municipal and Brgy. Level)	PSWDO	12 Plaques and 4 others	Small Value Procurement	No	N/A	SEPTEMBER	OCTOBER	General Fund	50202010	50,000.00		
7610-005-1-01-014-001-010-99 (GAD)	Supply and Delivery of IEC Materials (tshirt, tarpaulin, lanyard, etc.) for IDAT and WDAT Celebration, 18-day Campaign to End VAW and other Advocacy and Training	PSWDO	50 Personalized Tote bag and 6 others	Small Value Procurement	No	N/A	APRIL	MAY	General Fund	50203990	141,250.00		
7610-005-1-01-014-001-010-99 (GAD)	Supply and Delivery of IEC Materials (tshirt, tarpaulin, lanyard, etc.) for IDAT and WDAT Celebration, 18-day Campaign to End VAW and other Advocacy and Training	PSWDO	120 Folding Umbrella and HQ and 6 others	Small Value Procurement	No	N/A	AUGUST	SEPTEMBER	General Fund	50203990	141,250.00		
7610-005-1-01-014-001-010-99 (GAD)	Supply and Delivery of Meals and Snacks of Recovery & Reintegration Program for Trafficked Persons for the World Day Against Traficcking Celebration 100 pax X 500/pax	PSWDO	100 pax Meals and Snacks , 500/pax	Small Value Procurement	No	N/A	APRIL	MAY	General Fund	50299030	50,000.00		
7610-005-1-01-014-001-010-99 (GAD)	Supply and Delivery of other supplies and materials of Recovery & Reintegration Program for Trafficked Persons for the World Day Against Trafficking Celebration	PSWDO	6 pcs thermal tumbler/cups and 1 other	Small Value Procurement	No	N/A	JULY	AUGUST	General Fund	50203990	10,000.00		
7610-005-1-01-014-001-010-99 (GAD)	Supply and Delivery of Meals and Snacks for 18-day Campaign to End VAW 200 pax x 500/pax	PSWDO	200 pax Meals and Snacks for 18th day campaign, 500/pax	Small Value Procurement	No	N/A	SEPTEMBER	OCTOBER	General Fund	50299030	100,000.00		
7610-005-1-01-014-001-010-99 (GAD)	Supply and Delivery of Meals and Snacks of Recovery & Reintegration Program for Trafficked Persons for Capacity Development for Service Providers (orientation and federation of ERPAT) 50pax X 500/pax	PSWDO	50 pax Meals and Snacks , 500/pax	Small Value Procurement	No	N/A	APRIL	MAY	General Fund	50202010	25,000.00		
7610-005-1-01-014-001-010-99 (GAD)	Supply and Delivery of training supplies and materials for Capacity Development for Sevice Providers (orientation and federation of ERPAT),	PSWDO	35 string bag and 3 others	Small Value Procurement	No	N/A	APRIL	MAY	General Fund	50202010	20,000.00		
7610-005-1-01-014-001-009-99 (GAD)	Supply and Delivery of Meals and Snacks of Supplemental Feeding Program for Children 2-5 years old for Childrens Health and Nutrition Program Forum (support to CFLGA) 300pax X 600/pax	PSWDO	60 pax Meals and Snacks, 600/pax	Small Value Procurement	No	N/A	APRIL	MAY	General Fund	50299030	36,000.00		
7610-005-1-01-014-001-009-99 (GAD)	Supply and Delivery of Meals and Snacks of Supplemental Feeding Program for Children 2-5 years old for Childrens Health and Nutrition Program Forum (support to CFLGA) 300pax X 600/pax	PSWDO	60 pax Meals and Snacks, 600/pax	Small Value Procurement	No	N/A	APRIL	MAY	General Fund	50299030	36,000.00		
7610-005-1-01-014-001-009-99 (GAD)	Supply and Delivery of Meals and Snacks of Supplemental Feeding Program for Children 2-5 years old for Childrens Health and Nutrition Program Forum (support to CFLGA) 300pax X 600/pax	PSWDO	60 pax Meals and Snacks, 600/pax	Small Value Procurement	No	N/A	APRIL	MAY	General Fund	50299030	36,000.00		
7610-005-1-01-014-001-009-99 (GAD)	Supply and Delivery of Meals and Snacks of Supplemental Feeding Program for Children 2-5 years old for Childrens Health and Nutrition Program Forum (support to CFLGA) 300pax X 600/pax	PSWDO	60 pax Meals and Snacks, 600/pax	Small Value Procurement	No	N/A	APRIL	MAY	General Fund	50299030	36,000.00		

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PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
7610-005-1-01-014-001-009-99 (GAD)	Supply and Delivery for other supplies and materials of Supplemental Feeding Program for Children 2-5 years old	PSWDO	30 pcs string bags, personalized and 4 others	Small Value Procurement	No	N/A	APRIL	MAY	General Fund	50203990	20,000.00		
1010-001-1-01-001-001-029	Supply of welfare goods, 23,333 sacks of 10kgs of rice per rounds, a total of 6 rounds to be used for Food Assistance Subsidy for Indigent Individuals or Families - Rice Distribution Project.	PSWDO	10kgs X 25,277 beneficiaries	Negotiated Procurement-Sagip Saka	No	N/A	06/2026	07/2026	LGSF Trust fund	50203060	15,166,450.00		
1010-001-1-01-001-001-029	Supply of welfare goods, 23,333 sacks of 10kgs of rice per rounds, a total of 6 rounds to be used for Food Assistance Subsidy for Indigent Individuals or Families - Rice Distribution Project.	PSWDO	10kgs X 25,277 beneficiaries	Negotiated Procurement-Sagip Saka	No	N/A	07/2026	08/2026	LGSF Trust fund	50203060	15,166,450.00		
1010-001-1-01-001-001-029	Supply of welfare goods, 23,333 sacks of 10kgs of rice per rounds, a total of 6 rounds to be used for Food Assistance Subsidy for Indigent Individuals or Families - Rice Distribution Project.	PSWDO	10kgs X 25,277 beneficiaries	Negotiated Procurement-Sagip Saka	No	N/A	09/2026	10/2026	LGSF Trust fund	50203060	15,166,450.00		
1010-001-1-01-001-001-029	Supply of welfare goods, 23,333 sacks of 10kgs of rice per rounds, a total of 6 rounds to be used for Food Assistance Subsidy for Indigent Individuals or Families - Rice Distribution Project.	PSWDO	10kgs X 25,277 beneficiaries	Negotiated Procurement-Sagip Saka	No	N/A	11/2026	12/2026	LGSF Trust fund	50203060	15,166,450.00		
1010-001-1-01-001-001-029	Supply of welfare goods, 23,333 sacks of 10kgs of rice per rounds, a total of 6 rounds to be used for Food Assistance Subsidy for Indigent Individuals or Families - Rice Distribution Project.	PSWDO	10kgs X 25,277 beneficiaries	Negotiated Procurement-Sagip Saka	No	N/A	01/2027	02/2027	LGSF Trust fund	50203060	15,166,450.00		
1010-001-1-01-001-001-029	Supply of welfare goods, 23,333 sacks of 10kgs of rice per rounds, a total of 6 rounds to be used for Food Assistance Subsidy for Indigent Individuals or Families - Rice Distribution Project.	PSWDO	10kgs X 25,277 beneficiaries	Negotiated Procurement-Sagip Saka	No	N/A	03/2027	04/2027	LGSF Trust fund	50203060	15,166,450.00		
7990-005-1-01-020-002-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of General Admin/Support to Operations: Camarines Norte Persons with Disability Affairs Office	PDAO	Approx. 60 assorted office supply items	Agency to Agency	No	N/A	01/2026	01/2026	General Fund	50203010	25,000.00		
7990-005-1-01-020-002-001	Supply and Delivery of Other Supplies and Materials for the implementation of General Admin/Support to Operations: Camarines Norte Persons with Disability Affairs Office	PDAO	Approx. 50 assorted of Other Supplies and Materials Expenses and 500pcs of FSL Posters	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203990	75,000.00		
7990-005-1-01-020-002-001	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of General Admin/Support to Operations: Camarines Norte Persons with Disability Affairs Office	PDAO	200 liters fuel-unleaded	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203090	20,000.00		
7990-005-1-01-020-002-001	Repair and Maintenance - Machinery and Equipment for the implementation of General Admin/Support to Operations: Camarines Norte Persons with Disability Affairs Office	PDAO	Wheelchair lift maintenance	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50213050	20,000.00		
7990-005-1-01-020-002-001	Repair and Maintenance-Transportation Equipment for the implementation of General Admin/Support to Operations: Camarines Norte Persons with Disability Affairs Office	PDAO	Semi-synthetic oil, Oil change, oil filter, Change Oil per quarter/5,000kph, Car tier:185/70/R13 PREMIO ARZ1, Width-185, Ratio-70, Rim Diameter-R13, 3Mtm Car Shampoo with Wax 390000W, 37-1189-2,6/Case, Car cleaning services, Other car accessories	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50213060	20,000.00		
7990-005-1-01-020-002-001	Subscription for the implementation of General Admin/Support to Operations: Camarines Norte Persons with Disability Affairs Office	PDAO	Subcriptions and usage for ZOOM for office communication.	Small Value Procurement	No	N/A	06/2026	06/2026	General Fund	50299070	10,000.00		
7990-005-1-01-020-002-001	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of General Admin/Support to Operations: Camarines Norte Persons with Disability Affairs Office	PDAO	Meals and snacks including venue and facilities (Php.600/pax for 40 persons)	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299030	30,000.00		
7990-005-1-01-020-002-001	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of General Admin/Support to Operations: Camarines Norte Persons with Disability Affairs Office	PDAO	Meals and snacks including venue and facilities (Php.500/pax for 60 persons)	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299030	30,000.00		
7990-005-1-01-020-002-001	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of General Admin/Support to Operations: Camarines Norte Persons with Disability Affairs Office	PDAO	Meals, venue, prizes and decorations	Small Value Procurement	No	N/A	03/2026	03/2026	General Fund	50299030	17,500.00		
7990-005-1-01-020-002-001	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of General Admin/Support to Operations: Camarines Norte Persons with Disability Affairs Office	PDAO	Meals, venue, prizes and decorations for 100 pax	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50299030	55,500.00		
7990-005-1-01-020-002-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of General Admin/Support to Operations: Camarines Norte Persons with Disability Affairs Office	PDAO	Approx. 60 assorted office supply items	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50203010	20,000.00		
7990-005-1-01-020-002-001	Supply and Delivery of Other Supplies and Materials for the implementation of General Admin/Support to Operations: Camarines Norte Persons with Disability Affairs Office	PDAO	Approx. 50 assorted of Other Supplies and Materials Expenses	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50203990	20,000.00		
7990-005-1-01-020-002-001	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of General Admin/Support to Operations: Camarines Norte Persons with Disability Affairs Office	PDAO	200 liters fuel-unleaded	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50203090	20,000.00		
7990-005-1-01-020-002-001	Repair and Maintenance - Machinery and Equipment for the implementation of General Admin/Support to Operations: Camarines Norte Persons with Disability Affairs Office	PDAO	Wheelchair lift maintenance	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50213050	20,000.00		
7990-005-1-01-020-002-001	Repair and Maintenance-Transportation Equipment for the implementation of General Admin/Support to Operations: Camarines Norte Persons with Disability Affairs Office	PDAO	Semi-synthetic oil, Oil change, oil filter, Change Oil per quarter/5,000kph, Car tier:185/70/R13 PREMIO ARZ1, Width-185, Ratio-70, Rim Diameter-R13, 3Mtm Car Shampoo with Wax 390000W, 37-1189-2,6/Case, Car cleaning services, Other car accessories	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50213060	20,000.00		
7990-005-1-01-020-002-001	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of General Admin/Support to Operations: Camarines Norte Persons with Disability Affairs Office	PDAO	Meals and snacks including venue and facilities (Php.600/pax for 40 persons)	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50299030	30,000.00		
7990-005-1-01-020-002-001	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of General Admin/Support to Operations: Camarines Norte Persons with Disability Affairs Office	PDAO	Meals and snacks including venue and facilities (Php.500/pax for 60 persons)	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50299030	30,000.00		
7990-005-1-01-020-002-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of General Admin/Support to Operations: Camarines Norte Persons with Disability Affairs Office	PDAO	Approx. 60 assorted office supply items	Small Value Procurement	No	N/A	09/2026	09/2026	General Fund	50203010	25,000.00		
7990-005-1-01-020-002-001	Supply and Delivery of Other Supplies and Materials for the implementation of General Admin/Support to Operations: Camarines Norte Persons with Disability Affairs Office	PDAO	Approx. 50 assorted of Other Supplies and Materials Expenses and 500pcs of FSL Posters	Small Value Procurement	No	N/A	09/2026	09/2026	General Fund	50203990	75,000.00		

	PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS			PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
7990-005-1-01-020-002-001	Supply and Delivery of Other Supplies and Materials for the implementation of General Admin/Support to Operations: Camarines Norte Persons with Disability Affairs Office	PDAO	200 liters fuel-unleaded	Small Value Procurement	No	N/A	09/2026	09/2026	General Fund	50203990	20,000.00		
7990-005-1-01-020-002-001	Repair and Maintenance - Machinery and Equipment for the implementation of General Admin/Support to Operations: Camarines Norte Persons with Disability Affairs Office	PDAO	Wheelchair lift maintenance	Small Value Procurement	No	N/A	09/2026	09/2026	General Fund	50213050	20,000.00		
7990-005-1-01-020-002-001	Repair and Maintenance-Transportation Equipment for the implementation of General Admin/Support to Operations: Camarines Norte Persons with Disability Affairs Office	PDAO	Semi-synthetic oil, Oil change, oil filter, Change Oil per quarter/5,000kph, Car tier:185/70/R13 PREMIO ARZ1, Width-185, Ratio-70, Rim Diameter-R13, 3Mtm Car Shampoo with Wax 390000W, 37-1189-2,6/Case, Car cleaning services, Other car accessories	Small Value Procurement	No	N/A	09/2026	09/2026	General Fund	50213060	20,000.00		
7990-005-1-01-020-002-001	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of General Admin/Support to Operations: Camarines Norte Persons with Disability Affairs Office	PDAO	Meals and snacks including venue and facilities (Php.600/pax for 40 persons)	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50299030	30,000.00		
7990-005-1-01-020-002-001	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of General Admin/Support to Operations: Camarines Norte Persons with Disability Affairs Office	PDAO	Meals and snacks including venue and facilities (Php.500/pax for 60 persons)	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50299030	30,000.00		
7990-005-1-01-020-002-001	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of General Admin/Support to Operations: Camarines Norte Persons with Disability Affairs Office	PDAO	Meals and snacks including venue and facilities (Php.600/pax for 40 persons)	Small Value Procurement	No	N/A	10/2026	10/2026	General Fund	50299030	30,000.00		
7990-005-1-01-020-002-001	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of General Admin/Support to Operations: Camarines Norte Persons with Disability Affairs Office	PDAO	Meals and snacks including venue and facilities (Php.500/pax for 60 persons)	Small Value Procurement	No	N/A	10/2026	10/2026	General Fund	50299030	30,000.00		
7990-005-1-01-020-002-001	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of General Admin/Support to Operations: Camarines Norte Persons with Disability Affairs Office	PDAO	Meals, venue, prizes and decorations	Small Value Procurement	No	N/A	10/2026	10/2026	General Fund	50299030	17,500.00		
7990-005-1-01-020-002-002	Supply and Delivery of Information andCommunication Technology Equipment for the implementation of Operation of Camarines Norte PWD Knowledge Resource and Tech4Ed Center	PDAO	1 set of computer, 16GB memory, wifi-ready webcam, inetlcore, built in Bluetooth	Small Value Procurement	No	N/A	03/2026	03/2026	General Fund	10705030	60,000.00		
7990-005-1-01-020-002-002	Supply and Delivery of Office Equipment for the implementation of Operation of Camarines Norte PWD Knowledge Resource and Tech4Ed Center	PDAO	1 set of Aircon Split type Inverte aircon (2.5HP)	Small Value Procurement	No	N/A	03/2026	03/2026	General Fund	10705020	85,000.00		
9940-006-1-01-020-001-003-004	Supply and Delivery of Training Meals and Snacks and others for the implementation of Mainstreaming GEDSI (Gender Equality, Disability, and Social Inclusion) for Disaster Preparedness (Phase II)	PDAO	Bondpaper and others	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50202010	25,152.00		
9940-006-1-01-020-001-003-004	Supply and Delivery of Training Meals and Snacks and others for the implementation of Mainstreaming GEDSI (Gender Equality, Disability, and Social Inclusion) for Disaster Preparedness (Phase II)	PDAO	Bondpaper and others	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50202010	25,192.00		
9940-006-1-01-020-001-003-004	Supply and Delivery of Training Meals and Snacks and others for the implementation of Mainstreaming GEDSI (Gender Equality, Disability, and Social Inclusion) for Disaster Preparedness (Phase II)	PDAO	Bondpaper and others	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50202010	25,800.00		
9940-006-1-01-020-001-003-004	Supply and Delivery of Training Meals and Snacks and others for the implementation of Mainstreaming GEDSI (Gender Equality, Disability, and Social Inclusion) for Disaster Preparedness (Phase II)	PDAO	Bondpaper and others	Small Value Procurement	No	N/A	10/2026	10/2026	General Fund	50202010	25,385.00		
9940-006-1-01-020-001-003-004	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of Mainstreaming GEDSI (Gender Equality, Disability, and Social Inclusion) for Disaster Preparedness (Phase II)	PDAO	200 liters fuel-unleaded	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203090	15,625.00		
9940-006-1-01-020-001-003-004	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of Mainstreaming GEDSI (Gender Equality, Disability, and Social Inclusion) for Disaster Preparedness (Phase II)	PDAO	201 liters fuel-unleaded	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50203090	15,625.00		
9940-006-1-01-020-001-003-004	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of Mainstreaming GEDSI (Gender Equality, Disability, and Social Inclusion) for Disaster Preparedness (Phase II)	PDAO	202 liters fuel-unleaded	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50203090	15,625.00		
9940-006-1-01-020-001-003-004	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of Mainstreaming GEDSI (Gender Equality, Disability, and Social Inclusion) for Disaster Preparedness (Phase II)	PDAO	203 liters fuel-unleaded	Small Value Procurement	No	N/A	10/2026	10/2026	General Fund	50203090	15,625.00		
9940-006-1-01-020-001-003-004	Supply and Delivery of Training Meals and Snacks and others for the implementation of Mainstreaming GEDSI (Gender Equality, Disability, and Social Inclusion) for Disaster Preparedness (Phase II)	PDAO	Meals and snacks including venue and facilities (Php.550/pax for 50 persons) Honorarium of Resource Person (3 resource persons x Php.2,000)	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50202010	33,500.00		
9940-006-1-01-020-001-003-004	Supply and Delivery of Training Meals and Snacks and others for the implementation of Mainstreaming GEDSI (Gender Equality, Disability, and Social Inclusion) for Disaster Preparedness (Phase II)	PDAO	Meals and snacks including venue and facilities (Php.550/pax for 50 persons) Honorarium of Resource Person (3 resource persons x Php.2,000)	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50202010	33,500.00		
9940-006-1-01-020-001-003-004	Supply and Delivery of Training Meals and Snacks and others for the implementation of Mainstreaming GEDSI (Gender Equality, Disability, and Social Inclusion) for Disaster Preparedness (Phase II)	PDAO	Meals and snacks including venue and facilities (Php.550/pax for 50 persons) Honorarium of Resource Person (3 resource persons x Php.2,000)	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50202010	33,500.00		
9940-006-1-01-020-001-003-004	Supply and Delivery of Training Meals and Snacks and others for the implementation of Mainstreaming GEDSI (Gender Equality, Disability, and Social Inclusion) for Disaster Preparedness (Phase II)	PDAO	Meals and snacks including venue and facilities (Php.550/pax for 50 persons) Honorarium of Resource Person (3 resource persons x Php.2,000)	Small Value Procurement	No	N/A	10/2026	10/2026	General Fund	50202010	33,500.00		
9940-006-1-01-020-001-003-004	Supply and Delivery of Training Meals and Snacks and others for the implementation of Mainstreaming GEDSI (Gender Equality, Disability, and Social Inclusion) for Disaster Preparedness (Phase II)	PDAO	Meals and snacks including venue and facilities (Php.750/pax for 40 persons) Honorarium of Resource Person (3 resource persons x Php.3,000 x 4days)	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50202010	156,000.00		
9940-006-1-01-020-001-003-004	Supply and Delivery of Training Meals and Snacks and others for the implementation of Mainstreaming GEDSI (Gender Equality, Disability, and Social Inclusion) for Disaster Preparedness (Phase II)	PDAO	Accommodation Room with Complimentary breakfast for 3 resource persons, (3 rooms x Php. 2,500 x 3 days)	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50202010	22,500.00		

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Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
9940-006-1-01-020-001-003-004	Supply and Delivery of Training Meals and Snacks and others for the implementation of Mainstreaming GEDSI (Gender Equality, Disability, and Social Inclusion) for Disaster Preparedness (Phase II)	PDAO	Advocacy T-shirt (40 participants x Php.750)	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50202010	30,000.00		
9940-006-1-01-020-001-003-004	Supply and Delivery of Training Meals and Snacks and others for the implementation of Mainstreaming GEDSI (Gender Equality, Disability, and Social Inclusion) for Disaster Preparedness (Phase II)	PDAO	Meals and snacks including venue and facilities (Php.550/pax for 50 persons) Honorarium of Resource Person (3 resource persons x Php.2,000)	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50202010	33,500.00		
9940-006-1-01-020-001-003-004	Supply and Delivery of Training Meals and Snacks and others for the implementation of Mainstreaming GEDSI (Gender Equality, Disability, and Social Inclusion) for Disaster Preparedness (Phase II)	PDAO	Meals and snacks including venue and facilities (Php.550/pax for 50 persons) Honorarium of Resource Person (3 resource persons x Php.2,000)	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50202010	33,500.00		
9940-006-1-01-020-001-003-004	Supply and Delivery of Training Meals and Snacks and others for the implementation of Mainstreaming GEDSI (Gender Equality, Disability, and Social Inclusion) for Disaster Preparedness (Phase II)	PDAO	Meals and snacks including venue and facilities (Php.550/pax for 50 persons) Honorarium of Resource Person (3 resource persons x Php.2,000)	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50202010	33,500.00		
9940-006-1-01-020-001-003-004	Supply and Delivery of Training Meals and Snacks and others for the implementation of Mainstreaming GEDSI (Gender Equality, Disability, and Social Inclusion) for Disaster Preparedness (Phase II)	PDAO	Meals and snacks including venue and facilities (Php.550/pax for 50 persons) Honorarium of Resource Person (3 resource persons x Php.2,000)	Small Value Procurement	No	N/A	10/2026	10/2026	General Fund	50202010	33,500.00		
9940-006-1-01-020-001-003-004	Supply and Delivery of Training Meals and Snacks and others for the implementation of Mainstreaming GEDSI (Gender Equality, Disability, and Social Inclusion) for Disaster Preparedness (Phase II)	PDAO	Meals and snacks including venue and facilities (Php.650/pax for 50 persons x 3 days) Honorarium of Resource Person (3 resource persons x Php.3,000 x 3 days)	Small Value Procurement	No	N/A	10/2026	10/2026	General Fund	50202010	124,500.00		
9940-006-1-01-020-001-003-004	Supply and Delivery of Training Meals and Snacks and others for the implementation of Mainstreaming GEDSI (Gender Equality, Disability, and Social Inclusion) for Disaster Preparedness (Phase II)	PDAO	Accommodation Room with Complimentary breakfast for 3 resource persons, (3 rooms x Php. 2,500 x 3 days)	Small Value Procurement	No	N/A	10/2026	10/2026	General Fund	50202010	22,500.00		
9940-006-1-01-020-001-003-004	Supply and Delivery of Training Meals and Snacks and others for the implementation of Mainstreaming GEDSI (Gender Equality, Disability, and Social Inclusion) for Disaster Preparedness (Phase II)	PDAO	Advocacy T-shirt (50 participants x Php.700)	Small Value Procurement	No	N/A	10/2026	10/2026	General Fund	50202010	35,000.00		
9940-006-1-01-020-001-003-004	Supply and Delivery of Training Meals and Snacks and others for the implementation of Mainstreaming GEDSI (Gender Equality, Disability, and Social Inclusion) for Disaster Preparedness (Phase II)	PDAO	Tokens for resource persons	Small Value Procurement	No	N/A	10/2026	10/2026	General Fund	50202010	3,000.00		
9940-006-1-01-020-001-003-004	Supply and Delivery of Training Meals and Snacks and others for the implementation of Mainstreaming GEDSI (Gender Equality, Disability, and Social Inclusion) for Disaster Preparedness (Phase II)	PDAO	Meals and snacks including venue and facilities (Php.650/pax for 100 persons x 1 day) Honorarium of Resource Person (3 resource persons x Php.3,000 x 1 day)	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50202010	74,000.00		
9940-006-1-01-020-001-003-004	Supply and Delivery of Training Meals and Snacks and others for the implementation of Mainstreaming GEDSI (Gender Equality, Disability, and Social Inclusion) for Disaster Preparedness (Phase II)	PDAO	Advocacy T-shirts (100 participants x Php.612.50)	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50202010	61,250.00		
9940-006-1-01-020-001-003-004	Supply and Delivery of Training Meals and Snacks and others for the implementation of Mainstreaming GEDSI (Gender Equality, Disability, and Social Inclusion) for Disaster Preparedness (Phase II)	PDAO	Games Prizes/Tokens	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50202010	25,000.00		
9940-006-1-01-020-001-003-004	Supply and Delivery of Training Meals and Snacks and others for the implementation of Mainstreaming GEDSI (Gender Equality, Disability, and Social Inclusion) for Disaster Preparedness (Phase II)	PDAO	Transportation honoraria for participants (100pax x Php.100)	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50202010	10,000.00		
9940-006-1-01-020-001-003-004	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of Mainstreaming GEDSI (Gender Equality, Disability, and Social Inclusion) for Disaster Preparedness (Phase II)	PDAO	D'Ladder Inclusive DRR board Game (Components of 50 set board game)	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203010	100,000.00		
9940-006-1-01-020-001-003-004	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of Mainstreaming GEDSI (Gender Equality, Disability, and Social Inclusion) for Disaster Preparedness (Phase II)	PDAO	Komikasangga: Educational Comics on Inclusive DRR Components: (Production of 50 pcs. Printed komikasangga on Inclusive DRR: Uploading of komikasangga contents on social media Representation expenses: Coordination meetings 30participants x Php. 550 x 3 meetings	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203010	150,000.00		
9940-006-1-01-020-001-003-004	Supply and Delivery of Semi-Expendable Machiney and Equipment for the implementation of Mainstreaming GEDSI (Gender Equality, Disability, and Social Inclusion) for Disaster Preparedness (Phase II)	PDAO	2 portable SSD Drive	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203210	10,000.00		
9940-006-1-01-020-001-003-004	Supply and Delivery of Information andCommunication Technology Equipment for the implementation of Mainstreaming GEDSI (Gender Equality, Disability, and Social Inclusion) for Disaster Preparedness (Phase II)	PDAO	1 unit of Laptop	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	10705030	65,000.00		
9940-006-1-01-020-001-003-004	Supply and Delivery of Information andCommunication Technology Equipment for the implementation of Mainstreaming GEDSI (Gender Equality, Disability, and Social Inclusion) for Disaster Preparedness (Phase II)	PDAO	1 camera set (lens, battery and Tripod)	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	10705030	90,000.00		
9940-006-1-01-020-001-003-004	Supply and Delivery of Motor Vehicles for the implementation of Mainstreaming GEDSI (Gender Equality, Disability, and Social Inclusion) for Disaster Preparedness (Phase II)	PDAO	1 unit accessible Transport vehicle (Motorcycle: and Accessible side car)	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	10706110	250,000.00	Life Cycle Cost Analysis	
3390-001-1-01-001-001-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of General Admin and Support/ Support to Operations: Museum, Archives, and Shrine Curation Division	Museum	35 assorted office supply items	Small Value Procurement	No	LCRB	Jan-26	Jan-26	General Fund	50203010	P 40,000.00		
3390-001-1-01-001-001-001	Supply and Delivery of Other Supplies and Materials for the implementation of General Admin and Support/ Support to Operations: Museum, Archives, and Shrine Curation Division	Museum	22 assorted other supply items	Small Value Procurement	No	LCRB	Jan-26	Jan-26	General Fund	50203990	P 40,000.00		
3390-001-1-01-001-001-001	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of General Admin and Support/ Support to Operations: Museum, Archives, and Shrine Curation Division	Museum	313 ltrs.for Diesel and 244 ltrs. For Gasoline	Small Value Procurement	No	LCRB	Jan-26	Jan-26	General Fund	50203090	P 40,000.00		

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Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
3390-001-1-01-001-001-001	Supply and Delivery of Semi-Expendable Machinery and Equipment for the implementation of General Admin and Support/ Support to Operations: Museum, Archives, and Shrine Curation Division	Museum	1 printer all in one ink tank,and 1 Water Dispenser Hot & Cold	Small Value Procurement	No	LCRB	Jan-26	Jan-26	General Fund	50203210	P 38,000.00		
3390-001-1-01-001-001-001	Supply and Delivery of Semi-Expendable Furniture, Fixtures and Books for the implementation of General Admin and Support/ Support to Operations: Museum, Archives, and Shrine Curation Division	Museum	4 Office chair	Small Value Procurement	No	LCRB	Jan-26	Jan-26	General Fund	50203220	P 24,000.00		
3390-001-1-01-001-001-001	Repair and Maintenance - Furniture and Fixtures for the implementation of General Admin and Support/ Support to Operations: Museum, Archives, and Shrine Curation Division	Museum	1 ring and 13 assorted museum Gold accessories collection	Small Value Procurement	No	LCRB	May-26	May-26	General Fund	50213070	12,000.00		
3390-001-1-01-001-001-001	Repair and Maintenance - Machinery and Equipment for the implementation of General Admin and Support/ Support to Operations: Museum, Archives, and Shrine Curation Division	Museum	4 SSD Plus 480gb	Small Value Procurement	No	LCRB	June-26	June-26	General Fund	50213050	21,000.00		
3390-001-1-01-001-001-001	Repair and Maintenance - Furniture and Fixtures for the implementation of General Admin and Support/ Support to Operations: Museum, Archives, and Shrine Curation Division	Museum	fixing of 1 hanging cabinet	Small Value Procurement	No	LCRB	June-26	June-26	General Fund	50213070	24,000.00		
3390-001-1-01-001-001-001	Supply and Delivery of Printing and Binding for the implementation of General Admin and Support/ Support to Operations: Museum, Archives, and Shrine Curation Division	Museum	Bookbinding	Small Value Procurement	No	LCRB	June-26	June-26	General Fund	50299020	10,000.00		
3390-001-1-01-001-001-002-001-99 (GAD)	Supply and Delivery of Other Supplies and Materials for the implementation of · Age of Discovery: Growing Through the Arts	Museum	Tarpauline Printing and 3 other types of other supplies	Small Value Procurement	No	N/A	03/2026	03/2026	General Fund	50203990	25,000.00		
3390-001-1-01-001-001-002-001-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of · Age of Discovery: Growing Through the Arts	Museum	228 pax of meals and snacks	Small Value Procurement	No	N/A	03/2026	03/2026	General Fund	50299030	80,000.00		
3390-001-1-01-001-001-002-002	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of · Independence Day Celebration	Museum	2,000 pax snacks(Special Lugaw with egg & bottled water)and other type office supplies	Small Value Procurement	No	N/A	05/2026	06/2026	General Fund	50299030	269,000.00		
3390-001-1-01-001-001-002-002	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of · Independence Day Celebration	Museum	21 reams of Book paper S-20, short size and other types of office supplies	Agency to Agency	No	N/A	05/2026	05/2026	General Fund	50203010	5,000.00		
3390-001-1-01-001-001-002-002	Supply and Delivery of Other Supplies and Materials for the implementation of · Independence Day Celebration	Museum	3 pcs. Of personalized medals and 4 assorted Other Supplies items	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50203990	8,000.00		
3390-001-1-01-001-001-002-003	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of · Pagdiriwang ng Buwan ng Wika/ Pistang Kulturang Pilipino	Museum	9 assorted office supplies	Small Value Procurement	No	N/A	07/2026	08/2026	General Fund	50299030	8,000.00		
3390-001-1-01-001-001-002-003	Supply and Delivery of Other Supplies and Materials for the implementation of · Pagdiriwang ng Buwan ng Wika/ Pistang Kulturang Pilipino	Museum	6 pcs. Plaque personalized and 10 other supplies	Small Value Procurement	No	N/A	07/2026	08/2026	General Fund	50203990	42,000.00		
3390-001-1-01-001-001-002-003	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of · Pagdiriwang ng Buwan ng Wika/ Pistang Kulturang Pilipino	Museum	1,000 pax of snacks for various activity/competition	Small Value Procurement	No	N/A	07/2026	08/2026	General Fund	50299030	110,000.00		
3390-001-1-01-001-001-002-003	Supply and Delivery of Rent for the implementation of · Pagdiriwang ng Buwan ng Wika/ Pistang Kulturang Pilipino	Museum	1 set LED Wall Rental	Small Value Procurement	No	N/A	07/2026	08/2026	General Fund	50299050	35,000.00		
3390-001-1-01-001-001-002-004	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of · Wenceslao Q. Vinzons Sr. Day Week Celebration	Museum	18 reams of Book Paper S-20 short and 1 other type of office supplies	Agency to Agency	No	N/A	08/2026	08/2026	General Fund	50203010	5,000.00		
3390-001-1-01-001-001-002-004	Supply and Delivery of Other Supplies and Materials for the implementation of · Wenceslao Q. Vinzons Sr. Day Week Celebration	Museum	11 pcs. Sublimation shirt and 3 other types of other supplies	Small Value Procurement	No	N/A	08/2026	08/2026	General Fund	50203990	9,000.00		
3390-001-1-01-001-001-002-004	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of · Wenceslao Q. Vinzons Sr. Day Week Celebration	Museum	490 pax of Snacks for various activities	Small Value Procurement	No	N/A	08/2026	08/2026	General Fund	50299030	49,000.00		
3390-001-1-01-001-001-002-005	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of · Anniversary Celebration of Dr. Jose P. Rizal's Martyrdom	Museum	10 reams Bookpaper and 2 other types of office supplies	Small Value Procurement	No	N/A	11/2026	11/2026	General Fund	50203010	6,000.00		
3390-001-1-01-001-001-002-005	Supply and Delivery of Other Supplies and Materials for the implementation of · Anniversary Celebration of Dr. Jose P. Rizal's Martyrdom	Museum	3 plaque personalized and 3 other types of office supplies	Small Value Procurement	No	N/A	11/2026	11/2026	General Fund	50203990	18,000.00		
3390-001-1-01-001-001-002-005	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of · Anniversary Celebration of Dr. Jose P. Rizal's Martyrdom	Museum	1,000 pax of snacks	Small Value Procurement	No	N/A	11/2026	11/2026	General Fund	50299030	100,000.00		
3390-001-1-01-001-001-002-006	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of · Tribute to Local Heroes	Museum	7 reams Book Paper S-20, short 3 other types of office supplies	Agency to Agency	No	N/A	05/2026	05/2026	General Fund	50203010	7,500.00		
3390-001-1-01-001-001-002-006	Supply and Delivery of Other Supplies and Materials for the implementation of · Tribute to Local Heroes	Museum	19 purified water,5 full sublimation and 1 Tarpauline printing	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50203990	1,500.00		
3390-001-1-01-001-001-002-006	Supply and Delivery of Other Supplies and Materials for the implementation of · Tribute to Local Heroes	Museum	5 full sublimation shirt, costumized and Tarpauine Printing	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50203990	7,500.00		
3390-001-1-01-001-001-002-006	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of · Tribute to Local Heroes	Museum	142 pax sandwhich and juice	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50299030	15,000.00		
3390-001-1-01-001-001-002-007	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of · Museum's Month Celebration	Museum	Book Paper S-20, longther types of office supplies	Small Value Procurement	No	N/A	09/2026	09/2026	General Fund	50203010	5,000.00		
3390-001-1-01-001-001-002-007	Supply and Delivery of Other Supplies and Materials for the implementation of · Museum's Month Celebration	Museum	plaque costumizedther types of office supplies	Small Value Procurement	No	N/A	09/2026	09/2026	General Fund	50203990	9,000.00		
3390-001-1-01-001-001-002-007	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of · Museum's Month Celebration	Museum	snacks	Small Value Procurement	No	N/A	09/2026	09/2026	General Fund	50299030	15,000.00		
3390-001-1-01-001-001-002-007	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of · Museum's Month Celebration	Museum	10 pax Vellum Paper and 7 other types of office supplies	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203010	5,000.00		
3390-001-1-01-001-001-002-007	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of · Museum's Month Celebration	Museum	200 pax of Snacks	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299030	20,000.00		
3390-001-1-01-001-001-002-010	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of · LGU Training on Local History and Heritage Seminar	Museum	10 packs Vellum Board, cream gsm200, short 10sheet /packs and 10 other types of office supplies	Small Value Procurement	No	N/A	07/2026	Aug,2026	General Fund	50203010	5,000.00		
3390-001-1-01-001-001-002-010	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of · LGU Training on Local History and Heritage Seminar	Museum	200 pax of Snacks (sandwhich and juice)	Small Value Procurement	No	N/A	07/2026	Aug.,2026	General Fund	50299030	20,000.00		
3390-001-1-01-001-001-002-011	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of · Local Culture and Arts Council Meeting	Museum	5 packs Vellum Board, cream gsm200, short 10sheet /packs and 10 other types of office supplies	Small Value Procurement	No	N/A	July,2026	Aug.,2026	General Fund	50203010	5,000.00		
3390-001-1-01-001-001-002-011	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of · Local Culture and Arts Council Meeting	Museum	33 packs meals and snacks (am snack-sandwhich and juice lunch-black pepper pork,rice, fresh vegetable pm snack-sandwhich and juice)	Small Value Procurement	No	N/A	July,2026	Aug.,2026	General Fund	50299030	15,000.00		

	PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS			PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
3390-001-1-01-022-001-002-009	Supply and Delivery of Other Supplies and Materials for the implementation of Capacity Enhancement of Youth into Arts	Youth and Sports Office	Approx. 4 pcs of assorted other supplies items, such us;Acrylic Paint Set, Paintbrush,Canvas Board, Tarpaulin	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203990	30,000.00		
3390-001-1-01-022-001-002-009	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Capacity Enhancement of Youth into Arts	Youth and Sports Office	Approx. 111 pcs.of Meals and Snacks	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299030	70,000.00		
3390-001-1-01-022-001-002-002-99 (GAD)	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of Libreng LET Review: Alay sa Bayan, Alay sa Kabataan (Licensure Examination for Teachers Review)	Youth and Sports Office	Approx. 21 pcs of assorted items of office supplies such as: ballpen (black), medium papers, hand, markers, short bond paper, folder, sharpeners, diploma jackets, printers ink, bondpapers, notebooks, parchment papers, Glue Guns and Glue Sticks	Agency to Agency	No	N/A	03/2026	04/2026	General Fund	50203010	100,000.00		
3390-001-1-01-022-001-002-002-99 (GAD)	Supply and Delivery of Other Supplies and Materials for the implementation of Libreng LET Review: Alay sa Bayan, Alay sa Kabataan (Licensure Examination for Teachers Review)	Youth and Sports Office	Approx. 16 pcs of assorted other supplies such as: tissue, garbage bag, tarpaulin, tea bags, paper cups, coffee, biscuits, powdered chocolate drinks, ribbons, lace, customized pen, tumbler, t-shirts	Small Value Procurement	No	N/A	03/2026	04/2026	General Fund	50203990	200,000.00		
3390-001-1-01-022-001-002-003-99 (GAD)	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of Libreng CLE Review: Alay sa Bayan, Alay sa Kabataan (Criminologist Licensure Examination Review)	Youth and Sports Office	Approx. 19 pcs of assorted items of office supplies such as: ballpen (black), pencil folders, vellum papers, hand markers, short bond paper, folders, sharpeners, diploma jackets, printers ink, bondpapers, notebooks, parchment papers, index cards	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50203010	80,000.00		
3390-001-1-01-022-001-002-003-99 (GAD)	Supply and Delivery of Other Supplies and Materials for the implementation of Libreng CLE Review: Alay sa Bayan, Alay sa Kabataan (Criminologist Licensure Examination Review)	Youth and Sports Office	Approx. 13 pcs of assorted other supplies such as: tissue, garbage bag, tarpaulin, tea bags, paper cups, coffee, biscuits, powdered chocolate drinks, ribbons, lace, customized pen, tumbler, t-shirts	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50203990	180,000.00		
3390-001-1-01-022-001-002-004-99 (GAD)	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of Bantayog Summer Youth Camp: Team Building Activity	Youth and Sports Office	Approx. 8 pcs of assorted items of office supplies such as: ballpen, pencil, vellum paper, sticker paper, diploma jacket	Small Value Procurement	No	N/A	02/2026	03/2026	General Fund	50203010	30,000.00		
3390-001-1-01-022-001-002-004-99 (GAD)	Supply and Delivery of Other Supplies and Materials for the implementation of Bantayog Summer Youth Camp: Team Building Activity	Youth and Sports Office	Approx. 21 pcs of assorted other supplies such as: tarpaulin, t-shirt with print with assorted size, assorted lace ethnic ribbon, fiber glass plaque	Small Value Procurement	No	N/A	02/2026	03/2026	General Fund	50203990	150,000.00		
3390-001-1-01-022-001-002-004-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Bantayog Summer Youth Camp: Team Building Activity	Youth and Sports Office	Approx. 555 pcs of Meals and Snacks	Small Value Procurement	No	N/A	02/2026	03/2026	General Fund	50299030	350,000.00		
3390-001-1-01-022-001-002-005	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of Festival of Talents (Linggo ng Kabataan and International Youth Day)	Youth and Sports Office	Approx. 9 Assorted items of office supplies such as: vellum paper, ink, bond paper, legal (dream), sticker paper, certificate frame, diploma jackets, printers ink, bondpapers	Small Value Procurement	No	N/A	03/2026	06/2026	General Fund	50203010	30,000.00		
3390-001-1-01-022-001-002-005	Supply and Delivery of Other Supplies and Materials for the implementation of Festival of Talents (Linggo ng Kabataan and International Youth Day)	Youth and Sports Office	Approx. 14pcs of assorted other supplies items, such as: tissue, garbage bag, tarpaulin, tote bags, paper cups, coffee, biscuits, powdered chocolate drinks, ribbons, lace, customized pen	Small Value Procurement	No	N/A	03/2026	06/2026	General Fund	50203990	100,000.00		
3390-001-1-01-022-001-002-005	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Festival of Talents (Linggo ng Kabataan and International Youth Day)	Youth and Sports Office	Approx. 555 pcs.of Meals and Snacks	Small Value Procurement	No	N/A	06/2026	07/2026	General Fund	50299030	350,000.00		
3390-001-1-01-022-001-002-006	Supply and Delivery of Other Supplies and Materials for the implementation of Bida Kabataan Radio Program	Youth and Sports Office	Approx. 3 items of assorted other supplies such as: Customized Stainless Steel Tumbler 16oz (with YDO Logo), Tote Bag (with print) large, and Gift Box with Customized Pen and Printed T-shirt	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50203990	100,000.00		
3390-001-1-01-022-001-002-007-99 (GAD)	Supply and Delivery of Other Supplies and Materials for the implementation of Parada ng Kabataan Kontra Droga: An Advocacy Campaign	Youth and Sports Office	Approx. 16 pcs of assorted supplies (jackets, tarpaulins, t-shirts, ribbons, plaques, laces, etc.)	Small Value Procurement	No	N/A	02/2026	03/2026	General Fund	50203990	130,000.00		
3390-001-1-01-022-001-002-007-99 (GAD)	Supply and Delivery of Other Supplies and Materials for the implementation of Parada ng Kabataan Kontra Droga: An Advocacy Campaign	Youth and Sports Office	Approx. 200 pcs of various supplies such as: 32oz Tumbler, tarpaulins, Sublimated polo-shirts, plaques, ID laces, Certificate frames, etc.)	Small Value Procurement	No	N/A	April 29	may 30	General Fund	50203990	50,000.00		
3390-001-1-01-022-001-002-007-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Parada ng Kabataan Kontra Droga: An Advocacy Campaign	Youth and Sports Office	Approx. 119 pcs.of Meals and Snacks	Small Value Procurement	No	N/A	02/2026	03/2026	General Fund	50299030	60,000.00		
3390-001-1-01-022-001-002-008-99 (GAD)	Supply and Delivery of Training Meals and Snacks and others for the implementation of Skills Training on Livelihood Program for Out-of-School Youth and Persons with Disability	Youth and Sports Office	Training Expenses	Small Value Procurement	No	N/A	08/2026	09/2026	General Fund	50202010	700,000.00		
3390-001-1-01-022-001-002-013-99 (GAD)	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of VAWC Awareness Campaign	Youth and Sports Office	Approx. 10 Assorted items of office supplies with vellum papers, sticker papers, diploma jackets, printers ink, bondpapers,	Small Value Procurement	No	N/A	03/2026	03/2026	General Fund	50203010	30,005.64		
3390-001-1-01-022-001-002-013-99 (GAD)	Supply and Delivery of Other Supplies and Materials for the implementation of VAWC Awareness Campaign	Youth and Sports Office	Approx. 6 pcs of assorted other supplies items, such as; tarpaulin, Self-defense kit (pepper spray, rape alarm, flashlight, whistle, belt cutter, knuckles, kubaton, no-touch door handle tool, and bottle opener)	Small Value Procurement	No	N/A	03/2026	03/2026	General Fund	50203990	99,938.66		
3390-001-1-01-022-001-002-013-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of VAWC Awareness Campaign	Youth and Sports Office	Approx. 450 pcs.of Meals and Snacks	Small Value Procurement	No	N/A	03/2026	03/2026	General Fund	50299030	170,100.00		
3390-001-1-01-022-001-001	Supply and Delivery of Office Supplies to support daily operations	Youth and Sports Office	Approx. 300 Various Office Supply items	Direct Acquisition	No	N/A	06/2005	06/2005	General Fund	50203010	150,000.00		

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Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
3390-001-1-01-022-001-001	Supply and Delivery of Other Supplies Expenses	Youth and Sports Office	12pcs of other supplies such as: Solar Lights, Mirrors (4 x 7 Feet), Epoxy Eposeal, Acreex White, Acreex Blue, Acreex Green, Concrete Paint Reducer (Gallon), Paint Brushes, Paint Roller, Roller Tray, Synthetic German Leather, Plastic Upholstery Cover	Direct Acquisition	No	N/A	07/2026	07/2026	General Fund	50203990	200,000.00		
3390-001-1-01-022-001-001	Supply and Delivery of Meals and snacks for SPORTS activity	Youth and Sports Office	300 pax of meals and snacks	Small Value Procurement	No	N/A	03/2010	03/2010	General Fund	50299030	150,000.00		
3390-001-1-01-022-001-001	Supply and Delivery of Meals and snacks for SPORTS activity	Youth and Sports Office	100 pax of meals and snacks	Small Value Procurement	No	N/A	04/2015	05/2015	General Fund	50299030	50,000.00		
3390-001-1-01-022-001-001	Supply and Delivery of Meals and snacks for SPORTS activity	Youth and Sports Office	50 pax of meals and snacks	Small Value Procurement	No	N/A	06/2005	07/2007	General Fund	50299030	25,000.00		
3390-001-1-01-022-001-001	Supply and Delivery of Meals and snacks for SPORTS activity	Youth and Sports Office	50 pax of meals and snacks	Small Value Procurement	No	N/A	09/2005	10/2015	General Fund	50299030	25,000.00		
3390-001-1-01-022-001-001	Supply and Delivery of Meals and snacks for SPORTS activity	Youth and Sports Office	700 pax of meals and snacks	Small Value Procurement	No	N/A	04/2024	05/2025	General Fund	50299030	350,000.00		
3390-001-1-01-022-001-001	Supply and Delivery of Meals and snacks for SPORTS activity	Youth and Sports Office	600 pax of meals and snacks	Small Value Procurement			07/2026	08/2026	General Fund	50299030	300,000.00		
3390-001-1-01-022-001-001	Supply and Delivery of Fuel, oiul and Lubricant for SPORTS Activity	Youth and Sports Office	Approx. 1000 literS of Unleaded and Gasoline	Small Value Procurement	No	N/A	04/2010	04/2010	General Fund	50203090	60,000.00		
3390-001-1-01-022-001-001	Supply and Delivery of Other Supplies and Materials Expenses	Youth and Sports Office	Approx. 200 pcs of VArious Other Supply Materials	Direct Acquisition	No	N/A	05/2020	05/2020	General Fund	50203990	200,000.00		
3390-001-1-01-022-001-001	Communication Services (internet, telephone, mobile)	Youth and Sports Office	Services	Subcription and Usage for Office c	No	N/A	December	December	General Fund	50205030	50,000.00		
3390-001-1-01-022-001-001	Procurement of Communication Information Technology	Youth and Sports Office	1 Unit of Laptop and others	Direct Acquisition	No	N/A	07/2022	07/2022	General Fund	10705030	200,000.00		
3390-001-1-01-022-001-001	Supply and Delivery of Semi-Expandable (Machinery)	Youth and Sports Office	1 unit projector and others	Direct Acquisition	No	N/A	07/2022	07/2022	General Fund	50203210	150,000.00		
3390-001-1-01-022-001-001	Supply and Delivery of Semi-Expandable (Furnitures&Fixtures)	Youth and Sports Office	1 Unit of cabinet, Locker, one way mirror,	Direct Acquisition	No	N/A	07/2022	07/2022	General Fund	50203220	60,000.00		
3390-001-1-01-022-001-001	Supply And Delivery oi Office Equipment	Youth and Sports Office	Approx. 10 pcs of Various Machinery	Direct Acquisition	No	N/A	07/2022	07/2022	General Fund	10705020	100,000.00		
3390-001-1-01-022-001-001	Supply and Delivery of Repair and Maintenance - Machinery and equipment	Youth and Sports Office	L5290 printer head (Epson), L5290 Pure unit, L3210 printer head, Ink pump, purge unit, and BW Copier magnetic clutch:0.35N/M:Z78 OPC drum, Developer, Cleaning blade, hot roller, thermistor fusing,optical housing assy, toner supply unit assy	Direct Acquisition	No	N/A	07/2025	07/2025	General Fund	50213050	40,000.00		
3390-001-1-01-022-001-009-005	#N/A	Youth and Sports Office	Approx. 50 pcs of Various goods such as: (free size Sublimated T-shirt, trophy,Tarp,Plaques,Garland)	Small Value Procurement	No	N/A	08/2026	08/2026	General Fund	50203990	45,000.00		
3390-001-1-01-022-001-003-006	Supply and Delivery of Other Supplies and Materials for the implementation of Camarines Norte Association of Referees/Umpires Seminar	Youth and Sports Office	Approx. 300 of Various goods such as; (T-shirt with Print, ID Holder, Notebook, Ballpen)	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203990	80,000.00		
3390-001-1-01-022-001-003-007	Supply and Delivery of Other Supplies and Materials for the implementation of Distribution of sports equipment of organizations	Youth and Sports Office	Approx. 250 pieces of various Sports Equipment	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50203990	500,000.00		
3390-001-1-01-022-001-003-001	Supply and Delivery of Other Supplies and Materials for the implementation of Governor's Cup	Youth and Sports Office	Approx. 20 pieces of Office Supplies	Small Value Procurement	No	N/A	04/2024	05/2025	General Fund	50203990	10,000.00		
3390-001-1-01-022-001-003-001	Supply and Delivery of Other Supplies and Materials for the implementation of Governor's Cup	Youth and Sports Office	Approx. 100 pieces of Various Other Supply such as: (Trophy,Plaques,Medals,Sash,Tarpaulin etc)	Small Value Procurement	No	N/A	04/2024	05/2025	General Fund	50203990	30,000.00		
3390-001-1-01-022-001-003-003	Supply and Delivery of Sports equpment for Sports Activity	Youth and Sports Office	Approx. 30 pcs of various sports equipment such as (shuttlecock, volleyball ball, basketball ball, badminton net, volleyball net etc.)	Direct Acquisition	No	N/A	07/2001	08/1930	General Fund	50203990	90,000.00		
3390-001-1-01-022-001-003-003	Supply and Delivery of Office Supply for the Activity	Youth and Sports Office	velum paper, certificate frame, Sticker paper, transparent long envelope, sticky notes, whiteboard markers, sign here sticky note, et al.	Small Value Procurement	No	N/A	07/2001	08/1930	General Fund	50203010	45,000.00		
3390-001-1-01-022-001-003-003	Delivery of Other Supply for the Activity	Youth and Sports Office	Approx. 130 pieces of various goods such as: (Free size Sublimated T-shirt, plaques, Trophy, Medals, Sash, Garlands)	Direct Acquisition	No	N/A	07/2001	08/1930	General Fund	50203990	60,000.00		
3390-001-1-01-022-001-003-002	Supply and Delivery of Sports equpment for Sports Activity	Youth and Sports Office	shuttlecock, Volleyball ball, Basketball ball,	Small Value Procurement	No	N/A	05/2010	06/2015	General Fund	50203990	40,000.00		
3390-001-1-01-022-001-003-002	Supply and Delivery of Other Supplies for the Activity	Youth and Sports Office	Approx. 130 pieces of various goods such as: (Free size Sublimated T-shirt, plaques, Trophy, Medals, Sash, Garlands, Insulated water bottle)	Small Value Procurement	No	N/A	05/2010	06/2015	General Fund	50203990	50,000.00		
3390-001-1-01-022-001-003-009	Supply and Delivery of Other Supplies and Materials for the implementation of Provincial Sports Clinic (Mastering Badminton, Basketball, Volleyball et. al)	Youth and Sports Office	Approx. 100 pcs of Various Sports Equipments	Small Value Procurement	No	N/A	04/2020	05/2020	General Fund	50203990	180,000.00		
3390-001-1-01-022-001-003-009	Supply and Delivery of Other Supplies and Materials for the implementation of Provincial Sports Clinic (Mastering Badminton, Basketball, Volleyball et. al)	Youth and Sports Office	15 pcs Freesize Sublimated Polo Shirt	Small Value Procurement	No	N/A	04/2020	05/2020	General Fund	50203990	20,000.00		
3390-001-1-01-022-001-003-011	Supply and Delivery of Other Supplies and Materials for the implementation of Inter-organizations Sports Fest	Youth and Sports Office	basketball ball, Volleyball ball	Small Value Procurement	No	N/A	09/2005	10/2005	General Fund	50203990	10,000.00		
3390-001-1-01-022-001-003-011	Supply and Delivery of Other Supplies and Materials for the implementation of Inter-organizations Sports Fest	Youth and Sports Office	(Tarpaulin, Plaques, Medals, Trophy, Sash, Garland, ethnic lace trimmings,)	Small Value Procurement	No	N/A	09/2005	10/2005	General Fund	50203990	35,000.00		
4410-002-1-01-013-001-001-002	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of B. Health System Management	PHO	Hard Copy Bond Paper A4 80gsm and 28 others	Agency to Agency	No	N/A	01/2026	01/2026	General Fund	50203010	44,108.25		
4410-002-1-01-013-001-001-002	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of B. Health System Management	PHO	Hard Copy Bond Paper A4 80gsm and 62 others	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50203010	97,413.08		
4410-002-1-01-013-001-001-002	Supply and Delivery of Semi-Expendable Machiney and Equipment for the implementation of B. Health System Management	PHO	UPS (850VA) and 5 others	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203210	113,955.00		
4410-002-1-01-013-001-001-002	Supply and Delivery of Semi-Expendable Furniture, Fixtures and Books for the implementation of B. Health System Management	PHO	Office Table, Heavy Duty and 10 others	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50203220	108,957.00		
4410-002-1-01-013-001-001-002	Supply and Delivery of Other Supplies and Materials for the implementation of B. Health System Management	PHO	Air Freshener Gel (Sakura Scent) and 20 others	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203990	31,234.00		
4410-002-1-01-013-001-001-002	Supply and Delivery of Other Supplies and Materials for the implementation of B. Health System Management	PHO	Liquid Hand Soap 450ml and 15 others	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50203990	13,004.50		
4410-002-1-01-013-001-001-002	Supply and Delivery of Other Supplies and Materials for the implementation of B. Health System Management	PHO	Polo Shirts with Logo and 2 others	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50203990	55,600.00		
4410-002-1-01-013-001-001-002	Supply and Delivery of Drugs and Medicine for the implementation of B. Health System Management	PHO	Amoxicillin 500mg and 46 others	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50203070	495,247.27		

	PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS				
PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)	PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
4410-002-1-01-013-001-001-002	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of B. Health System Management	PHO	Meals and Snacks (Operation of PHO)	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299030	82,320.00		
4410-002-1-01-013-001-001-002	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of B. Health System Management	PHO	Meals and Snacks (PHB - Monthly Meeting of PHB)	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299030	117,600.00		
4410-002-1-01-013-001-001-002	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of B. Health System Management	PHO	Meals and Snacks (PHB - Monthly Meeting of TMC)	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299030	117,600.00		
4410-002-1-01-013-001-001-002	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of B. Health System Management	PHO	Meals and Snacks with Venue (Health Summit)	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50299030	55,500.00		
4410-002-1-01-013-001-001-002	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of B. Health System Management	PHO	Accomodation with Meals of Speakers (Health Summit)	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50299030	17,250.00		
4410-002-1-01-013-001-001-002	Provision of Advertising for the implementation of B. Health System Management	PHO	Tarpaulin (3ft x 5ft)	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50299010	1,290.00		
4410-002-1-01-013-001-001-002	Repair and Maintenance - Buildings and Other Structures for the implementation of B. Health System Management	PHO	Flat Wire #16 and 5 others	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50213040	16,408.00		
4410-002-1-01-013-001-001-002	Repair and Maintenance-Transportation Equipment for the implementation of B. Health System Management	PHO	Tire 265/65 R17 and 21 others	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50213060	116,698.67		
4410-002-1-01-013-001-001-002	Repair and Maintenance-Transportation Equipment for the implementation of B. Health System Management	PHO	TGFS SN/CF 5W-30-1L and 23 others	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50213060	38,518.00		
4410-002-1-01-013-001-001-002	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of B. Health System Management	PHO	Diesel (Operation of PHO)	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203090	171,120.00		
4410-002-1-01-013-001-001-002	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of B. Health System Management	PHO	Diesel (Operation of PHO)	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50203090	171,120.00		
4410-002-1-01-013-001-001-002	Supply and Delivery of Office Equipment for the implementation of B. Health System Management	PHO	Split-Type Airconditioner (1.0 HP) and 1 other	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	10705020	75,000.00		
4410-002-1-01-013-001-001-002	Supply and Delivery of Motor Vehicles for the implementation of B. Health System Management	PHO	2.4 Utility Van LWB DSL MT 2026	Small Value Procurement	No	N/A	02/2026	03/2026	General Fund	10706110	1,482,000.00		
4410-002-1-01-013-001-001-001	Supply and Delivery of Representation for the impelementation of PROVINCIAL HEALTH BOARD quarterly coordination meetings	PHO	20 Pax of 1 Lunch and 2 Snacks for 1 Day	Small Value Procurement	No	N/A	March 2026	March 2026	General Fund	50299030	10,000.00		
4410-002-1-01-013-001-001-001	Supply and Delivery of Representation for the impelementation of PROVINCIAL HEALTH BOARD coordination meetings	PHO	60 Pax of 1 Lunch and 2 Snacks for 3 Days	Direct Acquisition	No	N/A	April 2026	April 2026	General Fund	50299030	30,000.00		
4410-002-1-01-013-001-001-001	Supply and Delivery of Representation for the impelementation of PROVINCIAL HEALTH BOARD coordination meetings	PHO	20 Pax of 1 Lunch and 2 Snacks for 1 Day	Small Value Procurement	No	N/A	March 2026	March 2026	General Fund	50299030	10,000.00		
4410-002-1-01-013-001-001-001	Supply and Delivery of Representation for the impelementation of PROVINCIAL HEALTH BOARD coordination meetings	PHO	60 Pax of 1 Lunch and 2 Snacks for 3 Days	Direct Acquisition	No	N/A	April 2026	April 2026	General Fund	50299030	30,000.00		
4410-002-1-01-013-001-001-001	Supply and Delivery of Representation for the impelementation of PROVINCIAL HEALTH BOARD coordination meetings	PHO	60 Pax of 1 Lunch and 2 Snacks for 3 Days	Direct Acquisition	No	N/A	April 2026	April 2026	General Fund	50299030	30,000.00		
4410-002-1-01-013-001-001-001-003-99 (GAD)	Supply and Delivery of Representation for PROVINCIAL EPIDEMIOLOGICAL SURVEILLANCE UNIT coordination meeting	PHO	80 Pax of 1 Lunch and 2 Snacks with Venue for 2 Days	Direct Acquisition	No	N/A	April 2026	April 2026	General Fund	50299030	50,000.00		
4410-002-1-01-013-001-001-001-004-99 (GAD)	Supply and Delivery of Representation for HEALTH PROMOTION PROGRAM	PHO	30 Pax of 1 Lunch and 2 Snacks for 1 Day	Direct Acquisition	No	N/A	July 2026	August 2026	General Fund	50299030	15,000.00		
4410-002-1-01-013-001-001-001-004-99 (GAD)	Supply and Delivery of Representation for HEALTH PROMOTION PROGRAM	PHO	90 Pax of 1 Lunch and 2 Snacks for 3 Days	Direct Acquisition	No	N/A	May 2026	June 2026	General Fund	50299030	45,000.00		
4410-002-1-01-013-001-001-001-004-99 (GAD)	Supply and Delivery of Representation for HEALTH PROMOTION PROGRAM	PHO	30 Pax of Meals and Snacks (Health Promotion - Implementation of Healthy Workplace)	Direct Acquisition	No	N/A	May 2026	June 2026	General Fund	50299030	15,000.00		
4410-002-1-01-013-001-001-001-004-99 (GAD)	Supply and Delivery of Representation for HEALTH PROMOTION PROGRAM	PHO	50 Pax of Meals and Snacks (Health Promotion - Implementation of HLI)	Direct Acquisition	No	N/A	May 2026	June 2026	General Fund	50299030	25,000.00		
4410-002-1-01-013-001-001-001-005	Supply and Delivery of Drugs and Medicine for KONSULTA PROGRAM	PHO	Amoxicillin 500mg and 46 others	Small Value Procurement	No	N/A	April 2026	April 2026	General Fund	50203070	500,000.00		
4410-002-1-01-013-001-001-001-005	Supply and Delivery of Medical, Dental and Laboratory Supplies for KONSULTA PROGRAM	PHO	Asepto Irrigation Syringe / Bulb Syringe 60ml and 101 others	Small Value Procurement	No	N/A	July 2026	August 2026	General Fund	50203080	500,000.00		
4410-002-1-01-013-001-001-001-005	Supply and Delivery of Meals and Snacks for Provincial Youth Health Summit	PHO	1000 Pax of 1 Lunch and 2 Snacks for 1 Day	Small Value Procurement	No	N/A	September	October	General Fund	50299030	500,000.00		
4410-002-1-01-013-001-001-002	Supply and Delivery of Office Supplies for HEALTH SYSTEM MANAGEMENT	PHO	Bond Paper A4 80gsm and 62 others	Small Value Procurement	No	N/A	March 2026	March 2026	General Fund	50203010	150,000.00		
4410-002-1-01-013-001-001-002	Supply and Delivery of Fuel, Oil and Lubricants for Vehicles HEALTH SYSTEM MANAGEMENT	PHO	Diesel (Operation of PHO)	Small Value Procurement	No	N/A	March 2026	December 2026	General Fund	50203090	350,000.00		
4410-002-1-01-013-001-001-002	Supply and Delivery of Other Supplies and Materials for HEALTH SYSTEM MANAGEMENT	PHO	Air Freshener Gel (Sakura Scent) and 27 others	Small Value Procurement	No	N/A	March 2026	March 2026	General Fund	50203990	44,400.00		
4410-002-1-01-013-001-001-002	Supply and Delivery of Other Supplies and Materials for HEALTH SYSTEM MANAGEMENT	PHO	50 Pieces of Polo Shirts with Logo and 18 others	Direct Acquisition	No	N/A	July 2026	August 2026	General Fund	50203990	155,600.00		
4410-002-1-01-013-001-001-002	Supply and Delivery of Repair and Maintenance - Buildings and Other Structures for HEALTH SYSTEM MANAGEMENT	PHO	Flat Wire #16 and 18 others	Direct Acquisition	No	N/A	April 2026	April 2026	General Fund	50213040	67,000.00		
4410-002-1-01-013-001-001-002	Supply and Delivery of Repair and Maintenance - Buildings and Other Structures for HEALTH SYSTEM MANAGEMENT	PHO	Flat Wire #16 and 13 others	Direct Acquisition	No	N/A	July 2026	August 2026	General Fund	50213040	33,000.00		
4410-002-1-01-013-001-001-002	Supply and Delivery of Repair and Maintenance - Machinery and Equipment for HEALTH SYSTEM MANAGEMENT	PHO	Refrigerant R32A and 16 others	Direct Acquisition	No	N/A	July 2026	August 2026	General Fund	50213050	50,000.00		
4410-002-1-01-013-001-001-002	Repair and Maintenance of Machinery and Equipment for the Operation of PHO	PHO	2 Pieces of OPC Drum and 4 others	Small Value Procurement/Direct Acquisition	No	N/A	August	August	General Fund	50213050	50,000.00		
4410-002-1-01-013-001-001-002	Supply and Delivery of Repair and Maintenance - Transportation Equipment for Various Offices at PHO	PHO	Tire 265/65 R17 and 18 others	Direct Acquisition	No	N/A	April 2026	April 2026	General Fund	50213060	150,000.00		
4410-002-1-01-013-001-001-002	Supply and Delivery of Repair and Maintenance - Buildings and Other Structures for HEALTH SYSTEM MANAGEMENT	PHO	Genuine Motor Oil Fully Synthetic SN/CF 5W-30 and 18 others	Direct Acquisition	No	N/A	July 2026	August 2026	General Fund	50203090	50,000.00		
4410-002-1-01-013-001-001-002	Supply and Delivery of Repair and Maintenance - Furnitures and Fixtures for HEALTH SYSTEM MANAGEMENT	PHO	Plywood 3/4 and 12 others	Direct Acquisition	No	N/A	April 2026	April 2026	General Fund	50213070	100,000.00		
4410-002-1-01-013-001-001-002	Supply and Delivery of Advertising for HEALTH SYSTEM MANAGEMENT	PHO	Tarpaulin (3ft x 5ft) and 1 others	Small Value Procurement	No	N/A	May 2026	May 2026	General Fund	50299010	380,000.00		
4410-002-1-01-013-001-001-002	Supply and Delivery of Representation for HEALTH SYSTEM MANAGEMENT	PHO	168 Pax of Meals and Snacks (Operation of PHO)	Small Value Procurement	No	N/A	March 2026	March 2026	General Fund	50299030	95,000.00		
4410-002-1-01-013-001-001-002	Supply and Delivery of Representation for HEALTH SYSTEM MANAGEMENT	PHO	504 Pax of Meals and Snacks (Operation of PHO)	Small Value Procurement	No	N/A	April 2026	April 2026	General Fund	50299030	265,000.00		
4410-002-1-01-013-001-001-002	Supply and Delivery of Representation for HEALTH SYSTEM MANAGEMENT	PHO	100 Pax of Meals and Snacks with Venue and 5 Pax of Accomodation with Meals (Health Summit)	Direct Acquisition	No	N/A	July 2026	August 2026	General Fund	50299030	80,000.00		
4410-002-1-01-013-001-001-002	Supply and Delivery of Semi-Expendable Machinery and Equipment for HEALTH SYSTEM MANAGEMENT	PHO	Uninterrupted Power Supply (850VA) and 5 others	Small Value Procurement	No	N/A	March 2026	March 2026	General Fund	50203210	150,000.00		
4410-002-1-01-013-001-001-002	Supply and Delivery of Semi-Expendable Machinery and Equipment for HEALTH SYSTEM MANAGEMENT	PHO	Wireless Mouse and 4 others	Direct Acquisition	No	N/A	May 2026	June 2026	General Fund	50203210	100,000.00		
4410-002-1-01-013-001-001-002	Supply and Delivery of Semi-Expendable Furniture, Fixtures and Books for HEALTH SYSTEM MANAGEMENT	PHO	1 Piece Office Table, Heavy Duty and 13 others	Small Value Procurement	No	N/A	August	August	General Fund	50203220	200,000.00		
4410-002-1-01-013-001-001-002	Supply and Delivery of Office Equipment for PHO	PHO	Split-Type Airconditioner (2.0 HP) with Delivery and Installation	Small Value Procurement	No	N/A	March 2026	March 2026	General Fund	50203210	150,000.00		
4410-002-1-01-013-001-001-002	Supply and Delivery of Other Machinery and Equipment for Various Offices at PHO	PHO	Refrigerator with Smart Inverter Compressor and 1 other	Small Value Procurement / Compe	No	N/A	July 2026	August 2026	General Fund	10705990	2,000,000.00		

	PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS			PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
4410-002-1-01-013-001-001-002	Supply and Delivery of Motor Vehicles for PHO	PHO	2.4 Utility Van LWB DSL MT 2026	Competitive Bidding	No	LCRB	May 2026	May 2026	General Fund	10706110	1,500,000.00		
4410-002-1-01-013-001-001-002	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of B. Health System Management	PHO	Meals and Snacks with Venue (Strategic Planning)	Small Value Procurement	No	LCRB	01/2026	01/2026	General Fund	50299030	24,975.00		
4410-002-1-01-013-001-001-002	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of B. Health System Management	PHO	Meals and Snacks with Venue (Strategic Planning)	Small Value Procurement	No	LCRB	02/2026	02/2026	General Fund	50299030	24,975.00		
4410-002-1-01-013-001-001-002	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of B. Health System Management	PHO	Meals and Snacks with Venue (Strategic Planning)	Small Value Procurement	No	LCRB	05/2026	05/2026	General Fund	50299030	24,975.00		
4410-002-1-01-013-001-001-002	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of B. Health System Management	PHO	Meals and Snacks with Venue (Strategic Planning)	Small Value Procurement	No	LCRB	08/2026	08/2026	General Fund	50299030	24,975.00		
4410-002-1-01-013-001-001-002	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of B. Health System Management	PHO	Meals and Snacks (Re Orientation of UHC - Municipal)	Small Value Procurement	No	LCRB	01/2026	01/2026	General Fund	50299030	24,500.00		
4410-002-1-01-013-001-001-002	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of B. Health System Management	PHO	Meals and Snacks (Re Orientation of UHC - Barangays)	Small Value Procurement	No	LCRB	02/2026	02/2026	General Fund	50299030	96,040.00		
4410-002-1-01-013-001-001-002	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of B. Health System Management	PHO	Meals and Snacks (Re Orientation of UHC - Barangays)	Small Value Procurement	No	LCRB	02/2026	02/2026	General Fund	50299030	96,040.00		
4410-002-1-01-013-001-001-002	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of B. Health System Management	PHO	Meals and Snacks (Referral Guidelines)	Small Value Procurement	No	LCRB	01/2026	01/2026	General Fund	50299030	39,200.00		
4410-002-1-01-013-001-001-002	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of B. Health System Management	PHO	Meals and Snacks (Referral Guidelines)	Small Value Procurement	No	LCRB	02/2026	02/2026	General Fund	50299030	39,200.00		
4410-002-1-01-013-001-001-002	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of B. Health System Management	PHO	Meals and Snacks (Referral Guidelines)	Small Value Procurement	No	LCRB	05/2026	05/2026	General Fund	50299030	39,200.00		
4410-002-1-01-013-001-001-002	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of B. Health System Management	PHO	Meals and Snacks with Venue (BHW)	Small Value Procurement	No	LCRB	01/2026	01/2026	General Fund	50299030	8,325.00		
4410-002-1-01-013-001-001-002	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of B. Health System Management	PHO	Meals and Snacks with Venue (BHW)	Small Value Procurement	No	LCRB	02/2026	02/2026	General Fund	50299030	8,325.00		
4410-002-1-01-013-001-001-002	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of B. Health System Management	PHO	Meals and Snacks with Venue (BHW)	Small Value Procurement	No	LCRB	05/2026	05/2026	General Fund	50299030	8,325.00		
4410-002-1-01-013-001-001-002	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of B. Health System Management	PHO	Accomodation with Meals of Facilitators (BHW)	Small Value Procurement	No	LCRB	01/2026	02/2026	General Fund	50299030	207,000.00		
4410-002-1-01-013-001-001-002	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of B. Health System Management	PHO	Accomodation with Meals of Facilitators (BHW)	Small Value Procurement	No	LCRB	02/2026	03/2026	General Fund	50299030	207,000.00		
4410-002-1-01-013-001-001-002	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of B. Health System Management	PHO	Accomodation with Meals of Facilitators (BHW)	Small Value Procurement	No	LCRB	05/2026	06/2026	General Fund	50299030	207,000.00		
4410-002-1-01-013-001-001-002	Provision of Advertising for the implementation of B. Health System Management	PHO	Manuals (BHW)	Small Value Procurement	No	LCRB	01/2026	02/2026	General Fund	50299010	846,000.00		
4410-002-1-01-013-001-001-002	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of B. Health System Management	PHO	Meals and Snacks with Venue (Electronic Logistic Management Information System)	Small Value Procurement	No	LCRB	02/2026	02/2026	General Fund	50299030	36,630.00		
4410-002-1-01-013-001-001-002	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of B. Health System Management	PHO	Meals and Snacks with Venue (Electronic Logistic Management Information System)	Small Value Procurement	No	LCRB	02/2026	02/2026	General Fund	50299030	36,630.00		
4410-002-1-01-013-001-001-002	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of B. Health System Management	PHO	Meals and Snacks with Venue (Medico Legal)	Small Value Procurement	No	LCRB	05/2026	05/2026	General Fund	50299030	69,375.00		
4410-002-1-01-013-001-001-002	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of B. Health System Management	PHO	Accomodation with Meals of Facilitators (Medico Legal)	Small Value Procurement	No	LCRB	05/2026	05/2026	General Fund	50299030	60,375.00		
4410-002-1-01-013-001-001-002	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of B. Health System Management	PHO	Meals and Snacks (Referral Guidelines Formulation)	Small Value Procurement	No	LCRB	01/2026	01/2026	General Fund	50299030	22,050.00		
4410-002-1-01-013-001-001-002	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of B. Health System Management	PHO	Meals and Snacks (Referral Guidelines Formulation)	Small Value Procurement	No	LCRB	05/2026	05/2026	General Fund	50299030	22,050.00		
4410-002-1-01-013-001-001-002	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of B. Health System Management	PHO	Meals and Snacks with Venue (Health Impact Assessment)	Small Value Procurement	No	LCRB	02/2026	02/2026	General Fund	50299030	33,300.00		
4410-002-1-01-013-001-001-002	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of B. Health System Management	PHO	Accomodation with Meals of Facilitators (Health Impact Assessment)	Small Value Procurement	No	LCRB	02/2026	02/2026	General Fund	50299030	48,300.00		
4410-002-1-01-013-001-001-002	Supply and Delivery of Meals and Snacks with Venue for the Municipal AOP Implementation	PHO	50 Pax of 1 Lunch and 2 Snacks for 1 Day	Direct Acquisition	No	LCRB	June 2026	July 2026	General Fund	50299030	30,000.00		
4410-002-1-01-013-001-001-002	Supply and Delivery of Meals and Snacks with Venue for the Hospital AOP Implementation	PHO	25 Pax of 1 Lunch and 2 Snacks for 1 Day	Direct Acquisition	No	LCRB	June 2026	July 2026	General Fund	50299030	15,000.00		
4410-002-1-01-013-001-001-002	Supply and Delivery of Meals and Snacks with Venue for the Municipal HRH Plan	PHO	50 Pax of 1 Lunch and 2 Snacks for 2 Days	Direct Acquisition	No	LCRB	June 2026	July 2026	General Fund	50299030	60,000.00		
4410-002-1-01-013-001-001-002	Supply and Delivery of Meals and Snacks with Venue for the Hospital HRH Plan	PHO	25 Pax of 1 Lunch and 2 Snacks for 2 Days	Direct Acquisition	No	LCRB	June 2026	July 2026	General Fund	50299030	30,000.00		
4410-002-1-01-013-001-001-002	Supply and Delivery of Meals and Snacks with Venue for the Finalization of 2027 AOP	PHO	30 Pax of 1 Lunch and 2 Snacks for 2 Days and 1 other	Direct Acquisition	No	LCRB	June 2026	July 2026	General Fund	50299030	115,000.00		
4410-002-1-01-013-001-001-002	Supply and Delivery of Meals and Snacks with Venue for the District 1 Workshop	PHO	60 Pax of 1 Lunch and 2 Snacks for 1 Day	Direct Acquisition	No	LCRB	June 2026	July 2026	General Fund	50299030	36,000.00		
4410-002-1-01-013-001-001-002	Supply and Delivery of Meals and Snacks with Venue for the District 2 Workshop	PHO	63 Pax of 1 Lunch and 2 Snacks for 1 Day	Direct Acquisition	No	LCRB	June 2026	July 2026	General Fund	50299030	38,000.00		
4410-002-1-01-013-001-001-002	Supply and Delivery of Meals and Snacks with Venue for the Hospital Workshop	PHO	25 Pax of 1 Lunch and 2 Snacks for 1 Day	Small Value Procurement	No	LCRB	June 2026	July 2026	General Fund	50299030	15,000.00		
4410-002-1-01-013-001-001-002	Supply and Delivery of Semi-Expendable Machinery and Equipment for the Provincial Planning Unit of LIPH	PHO	1 Piece Laptop and 1 other	Direct Acquisition	No	LCRB	June 2026	July 2026	General Fund	50203210	95,000.00		
4410-002-1-01-013-001-001-002	Supply and Delivery of Meals and Snacks with Venue for Strategic Planning	PHO	45 Pax of 1 Lunch and 2 Snacks for 4 Days	Direct Acquisition	No	LCRB	June 2026	July 2026	General Fund	50299030	108,000.00		
4410-002-1-01-013-001-001-002	Supply and Delivery of Meals and Snacks for the Municipal Re Orientation of UHC	PHO	50 Pax of 1 Lunch and 2 Snacks for 1 Day	Direct Acquisition	No	LCRB	June 2026	July 2026	General Fund	50299030	25,000.00		
4410-002-1-01-013-001-001-002	Supply and Delivery of Meals and Snacks for the Barangay Re Orientation of UHC	PHO	196 Pax of 1 Lunch and 2 Snacks for 2 Days	Direct Acquisition	No	LCRB	June 2026	July 2026	General Fund	50299030	196,000.00		
4410-002-1-01-013-001-001-002	Supply and Delivery of Meals and Snacks for Referral Guidelines	PHO	80 Pax of 1 Lunch and 2 Snacks for 3 Days	Direct Acquisition	No	LCRB	June 2026	July 2026	General Fund	50299030	120,000.00		
4410-002-1-01-013-001-001-002	Supply and Delivery of Advertising Materials for BHW	PHO	564 Pieces of Manuals, 60 pages (Colored)	Small Value Procurement	No	LCRB	June 2026	July 2026	General Fund	50299010	855,000.00		
4410-002-1-01-013-001-001-002	Supply and Delivery of Office Supplies for BHW	PHO	90 Pieces of USB 8GB and 1 other	Direct Acquisition	No	LCRB	June 2026	July 2026	General Fund	50203010	80,000.00		
4410-002-1-01-013-001-001-002	Supply and Delivery of Other Supplies and Materials for BHW	PHO	90 Pieces of Umbrellas and 1 other	Direct Acquisition	No	LCRB	June 2026	July 2026	General Fund	50203990	58,000.00		
4410-002-1-01-013-001-001-002	Supply and Delivery of Meals and Snacks with Venue for BHW	PHO	5 Pax of 1 Lunch and 2 Snacks for 9 Days and 1 other	Small Value Procurement	No	LCRB	June 2026	July 2026	General Fund	50299030	570,000.00		
4410-002-1-01-013-001-001-002	Supply and Delivery of Meals and Snacks with Venue for the Electronic Logistic Management Information System	PHO	33 Pax of 1 Lunch and 2 Snacks for 2 Days	Direct Acquisition	No	LCRB	June 2026	July 2026	General Fund	50299030	40,000.00		
4410-002-1-01-013-001-001-002	Supply and Delivery of Meals and Snacks with Venue for Medico Legal	PHO	25 Pax of 1 Lunch and 2 Snacks for 5 Days and 1 other	Direct Acquisition	No	LCRB	June 2026	July 2026	General Fund	50299030	160,000.00		
4410-002-1-01-013-001-001-002	Supply and Delivery of Semi-Expendable Machinery and Equipment for Telemedicine to Municipalities	PHO	23 Units of Satellite Internet System	Direct Acquisition	No	LCRB	June 2026	July 2026	General Fund	50299030	160,000.00		
4410-002-1-01-013-001-001-002	Supply and Delivery of Meals and Snacks for the Referral Guidelines Formulation	PHO	45 Pax of 1 Lunch and 2 Snacks for 2 Days	Direct Acquisition	No	LCRB	June 2026	July 2026	General Fund	50299030	45,000.00		

	PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS				
PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)	PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
4410-002-1-01-013-001-001-002	Supply and Delivery of Meals and Snacks with Venue for Health Impact Assessment	PHO	50 Pax of 1 Lunch and 2 Snacks for 3 Days and 1 other	Direct Acquisition	No	LCRB	June 2026	July 2026	General Fund	50299030	150,000.00		
4410-002-1-01-013-001-002-001	Supply and delivery of Snacks at CNPH for Overall Management and Administration	CNPH	280 pax of Snacks for 10 meetings/10 day activity	Direct Acquisition	No	LCRB	May 2026	May 2026	General Fund	50299030	42,000.00		
4410-002-1-01-013-001-002-001	Supply and delivery of Snacks at CNPH for Overall Management and Administration	CNPH	50 pax of Meals and Snacks/1 meeting/1day activity	Direct Acquisition	No	LCRB	June 2026	June 2026	General Fund	50299030	25,000.00		
4410-002-1-01-013-001-002-001	Supply and delivery of Snacks at CNPH for Overall Management and Administration	CNPH	66 pax of Meals and Snacks for 1meeting/1 day Activity	Direct Acquisition	No	LCRB	July 2026	July 2026	General Fund	50299030	33,000.00		
0	0	CNPH	0	0	No	LCRB	01/1900	01/1900	General Fund	0	-		
4410-002-1-01-013-001-002-002	Supply and Delivery of Office Supplies at CNPH for Hospital Operation and Patient Support Services	CNPH	1500 pcs ball pen black, retractable 0.7 & 81 Others	Small Value Procurement	No	LCRB	March 2026	March 2026	General Fund	50203010	929,404.35		
4410-002-1-01-013-001-002-002	Supply and Delivery of Office Supplies at CNPH for Hospital Operation and Patient Support Services	CNPH	718 reams bondpaper long, subs. 20 & 12 Others	Small Value Procurement	No	LCRB	January 2026	January 2026	General Fund	50203010	650,558.00		
4410-002-1-01-013-001-002-002	Supply and Delivery of Office Supplies at CNPH for Hospital Operation and Patient Support Services	CNPH	1800 pcs correction tape & 4 Others	Agency to Agency	No	LCRB	January 2026	January 2026	General Fund	50203010	1,567,225.35		
4410-002-1-01-013-001-002-002	Supply and Delivery of Office Supplies at CNPH for Hospital Operation and Patient Support Services	CNPH	100 crg Priport Ink DX2430 & 3 Others	Small Value Procurement/Direct A	No	LCRB	February 2026	March 2026	General Fund	50203010	284,050.00		
4410-002-1-01-013-001-002-002	Supply and Delivery of Office Supplies at CNPH for Hospital Operation and Patient Support Services	CNPH	2000 pcs ball pen black, retractable 0.7 & 81 Others	Small Value Procurement	No	LCRB	January 2026	January 2026	General Fund	50203010	568,762.30		
4410-002-1-01-013-001-002-002	Supply and Delivery of Office Supplies at CNPH for Hospital Operation and Patient Support Services	CNPH	270 reams of Bond Paper A4, Substance 20 & 120 Reams of Bond Paper Long, Substance 20	Small Value Procurement	No	LCRB	June 2026	June 2026	General Fund	50203010	100,590.00		
0	0	CNPH	0	0	No	LCRB	01/1900	01/1900	General Fund	0	-		
4410-002-1-01-013-001-002-002	Supply and Delivery of Accountable Forms at CNPH for Hospital Operation and Patient Support Services	CNPH	400 pads of Birth Certificate	Agency to Agency	No	LCRB	January 2026	January 2026	General Fund	50203020	100,000.00		
0	0	CNPH	0	0	No	LCRB	01/1900	01/1900	General Fund	0	-		
4410-002-1-01-013-001-002-002	Supply and Delivery of Fuel, Oil, and Lubricants at CNPH for Hospital Operation and Patient Support Services	CNPH	14,384 liters of diesel	Small Value Procurement/Direct R	No	LCRB	May 2026	May 2026	General Fund	50203090	1,461,500.00		
4410-002-1-01-013-001-002-002	Supply and Delivery of Fuel, Oil, and Lubricants at CNPH for Hospital Operation and Patient Support Services	CNPH	14,384 liters of diesel	Small Value Procurement/Direct R	No	LCRB	March 2026	April 2026	General Fund	50203090	1,461,500.00	Life Cycle Cost Analysis	
4410-002-1-01-013-001-002-002	Supply and Delivery of Fuel, Oil, and Lubricants at CNPH for Hospital Operation and Patient Support Services	CNPH	5000 liters of diesel	Small Value Procurement/Direct R	No	LCRB	January 2026	January 2026	General Fund	50203090	288,500.00		
4410-002-1-01-013-001-002-002	Supply and Delivery of Fuel, Oil, and Lubricants at CNPH for Hospital Operation and Patient Support Services	CNPH	5000 liters of diesel	Small Value Procurement/Direct R	No	LCRB	January 2026	January 2026	General Fund	50203090	288,500.00		
0	0	CNPH	0	0	No	LCRB	01/1900	01/1900	General Fund	0	-		
4410-002-1-01-013-001-002-002	Supply and Delivery of Semi-Expendable Machinery and Equipment at CNPH for Hospital Operation and Patient Support Services	CNPH	2 units food blender,3 units dish sterilizer, 3.1 cu ft., 3 units 28L rice cookers, 2 units digital scale 40 kilos capacity,5 gas burner tange oven,1 4 burner gas range oven 1 unit exhaust fan 670mm x 670mm, and 2 unit utility trolley (108cm x 95cm	Small Value Procurement/Direct A	No	LCRB	May 2026	May 2026	General Fund	50203210	143,355.00		
4410-002-1-01-013-001-002-002	Supply and Delivery of Semi-Expendable Machinery and Equipment at CNPH for Hospital Operation and Patient Support Services	CNPH	25 units BP aneroid adult, 0-300mHg 3 nylonn velcro cut rubber bulb inflation valve and metal guage housing durable bladder materials PVC & 8 Others	Small Value Procurement	No	LCRB	February 2026	March 2026	General Fund	50203210	201,178.00		
GF/4410-002-1-01-013-001-002-002	Supply and Delivery of Semi-Expendable Machinery and Equipment at CNPH for Hospital Operation and Patient Support Services	CNPH	2 units washing machine, heavy duty (16kg) Manual & 4 Others	Direct Acquisition	No	LCRB	July 2026	July 2026	General Fund	50203210	147,436.00		
GF/4410-002-1-01-013-001-002-002	Supply and Delivery of Semi-Expendable Machinery and Equipment at CNPH for Hospital Operation and Patient Support Services	CNPH	30 units 18" Wall Fan (Metal Blade) & 2 Others	Small Value Procurement	No	LCRB	July 2026	July 2026	General Fund	50203210	509,885.00		
GF/4410-002-1-01-013-001-002-002	Supply and Delivery of Semi-Expendable Machinery and Equipment at CNPH for Hospital Operation and Patient Support Services	CNPH	40 units ABC Dry Chemical Fire Extinguisher 10 lbs & 2 Others	Direct Acquisition	No	LCRB	July 2026	July 2026	General Fund	50203210	174,000.00		
GF/4410-002-1-01-013-001-002-002	Supply and Delivery of Semi-Expendable Machinery and Equipment at CNPH for Hospital Operation and Patient Support Services	CNPH	4 units of Single Medical Oxygen Tank Cylinder Trolley 50 lbs & 1 Other	Direct Acquisition	No	LCRB	July 2026	July 2026	General Fund	50203210	58,000.00		
GF/4410-002-1-01-013-001-002-002	Supply and Delivery of Semi-Expendable Machinery and Equipment at CNPH for Hospital Operation and Patient Support Services	CNPH	10 units Folding Bed with Foam, heavy duty & 1 Other	Small Value Procurement	No	LCRB	June 2026	July 2026	General Fund	50203210	258,500.00		
4410-002-1-01-013-001-002-002	Supply and Delivery of Semi-Expendable Machinery and Equipment at CNPH for Hospital Operation and Patient Support Services	CNPH	1 unit document scanner, heavy duty	Direct Acquisition	No	LCRB	April 2026	April 2026	General Fund	50203210	41,236.00		
4410-002-1-01-013-001-002-002	Supply and Delivery of Semi-Expendable Machinery and Equipment at CNPH for Hospital Operation and Patient Support Services	CNPH	1 pc circular saw, 1500 watts & 25 Others	Small Value Procurement	No	LCRB	May 2026	May 2026	General Fund	50203210	324,533.00		
4410-002-1-01-013-001-002-002	Supply and Delivery of Semi-Expendable Machinery and Equipment at CNPH for Hospital Operation and Patient Support Services	CNPH	68 units of oxygen regulator	Small Value Procurement	No	LCRB	May 2026	May 2026	General Fund	50203210	185,504.00		
4410-002-1-01-013-001-002-002	Supply and Delivery of Semi-Expendable Machinery and Equipment at CNPH for Hospital Operation and Patient Support Services	CNPH	4 units All in 1 Printer (Print, Scan, Copy) & 6 Others	Small Value Procurement	No	LCRB	February 2026	March 2026	General Fund	50203210	94,035.00		
4410-002-1-01-013-001-002-002	Supply and Delivery of Semi-Expendable Machinery and Equipment at CNPH for Hospital Operation and Patient Support Services	CNPH	5 units oxygen tank, flask type & 2 Others	Small Value Procurement	No	LCRB	January 2026	January 2026	General Fund	50203210	106,699.00		
4410-002-1-01-013-001-002-002	Supply and Delivery of Semi-Expendable Machinery and Equipment at CNPH for Hospital Operation and Patient Support Services	CNPH	10 units oxygen tank trolley-single and 2 units oxygen tank trolley-double	Small Value Procurement	No	LCRB	January 2026	January 2026	General Fund	50203210	105,166.00		
4410-002-1-01-013-001-002-002	Supply and Delivery of Semi-Expendable Machinery and Equipment at CNPH for Hospital Operation and Patient Support Services	CNPH	1 set fiber optic, tool kit set & 6 Others	Small Value Procurement	No	LCRB	January 2026	January 2026	General Fund	50203210	151,593.00		
0	0	CNPH	0	0	No	LCRB	01/1900	01/1900	General Fund	0	-		
4410-002-1-01-013-001-002-002	Supply and Delivery of Semi-Expendable Furniture and Books Expenses at CNPH for Hospital Operation and Patient Support Services	CNPH	2 units Door Refrgerator 3.1 cu ft & 7 Others	Small Value Procurement	No	LCRB	June 2026	June 2026	General Fund	50203220	261,250.00		
4410-002-1-01-013-001-002-002	Supply and Delivery of Semi-Expendable Furniture and Books Expenses at CNPH for Hospital Operation and Patient Support Services	CNPH	6 sets 6 Seater Dining Table & 3 Others	Direct Acquisition	No	LCRB	June 2026	June 2026	General Fund	50203220	130,500.00		
4410-002-1-01-013-001-002-002	Supply and Delivery of Semi-Expendable Furniture and Books Expenses at CNPH for Hospital Operation and Patient Support Services	CNPH	1 unit w-100,h-65=45. 1sq.ft window blinds & 10 Others	Direct Acquisition	No	LCRB	June 2026	June 2026	General Fund	50203220	171,093.00		
4410-002-1-01-013-001-002-002	Supply and Delivery of Semi-Expendable Furniture and Books Expenses at CNPH for Hospital Operation and Patient Support Services	CNPH	4 units office table & 7 Others	Direct Acquisition	No	LCRB	May 2026	May 2026	General Fund	50203220	144,400.00		

	PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS				
PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)	PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
4410-002-1-01-013-001-002-002	Supply and Delivery of Semi-Expendable Furniture and Books Expenses at CNPH for Hospital Operation and Patient Support Services	CNPH	2 units mobile pedestal drawer	Direct Acquisition	No	LCRB	January 2026	January 2026	General Fund	50203220	14,000.00		
0	0	CNPH	0	0	No	LCRB	01/1900	01/1900	General Fund	0	-		
4410-002-1-01-013-001-002-002	Supply and Delivery of Semi-Expendable Machinery and Equipment at CNPH for Hospital Operation and Patient Support Services	CNPH	27 pcs of Bathsoap, 135 g & 17 Others	Small Value Procurement	No	LCRB	July 2026	July 2026	General Fund	50203990	98,675.00		
4410-002-1-01-013-001-002-002	Supply and Delivery of Semi-Expendable Machinery and Equipment at CNPH for Hospital Operation and Patient Support Services	CNPH	110 pcs of Bath soap, 125 grams & 27 Others	Small Value Procurement	No	LCRB	July 2026	July 2026	General Fund	50203990	585,870.00		
4410-002-1-01-013-001-002-002	Supply and Delivery of Semi-Expendable Machinery and Equipment at CNPH for Hospital Operation and Patient Support Services	CNPH	10 pcs IEC Materials & 2 Others	Direct Acquisition	No	LCRB	July 2026	July 2026	General Fund	50203990	6,000.00		
4410-002-1-01-013-001-002-002	Supply and Delivery of Semi-Expendable Machinery and Equipment at CNPH for Hospital Operation and Patient Support Services	CNPH	2 sets of Table Fork & 5 Others	Small Value Procurement	No	LCRB	July 2026	July 2026	General Fund	50203990	8,665.00		
4410-002-1-01-013-001-002-002	Supply and Delivery of Semi-Expendable Machinery and Equipment at CNPH for Hospital Operation and Patient Support Services	CNPH	18 pcs Plastic pot, big & 3 Others	Direct Acquisition	No	LCRB	July 2026	July 2026	General Fund	50203990	33,090.00		
4410-002-1-01-013-001-002-002	Supply and Delivery of Semi-Expendable Machinery and Equipment at CNPH for Hospital Operation and Patient Support Services	CNPH	48 pcs Advocacy T-shirt with Print & 2 Others	Direct Acquisition	No	LCRB	July 2026	July 2026	General Fund	50203990	32,600.00		
4410-002-1-01-013-001-002-002	Supply and Delivery of Other Supplies and Materials at CNPH for Hospital Operation and Patient Support Services	CNPH	25 packs of Garbage bag, black thick (medium) 100's & 86 Others	Small Value Procurement	No	LCRB	April 2026	April 2026	General Fund	50203990	1,509,014.00		
4410-002-1-01-013-001-002-002	Supply and Delivery of Other Supplies and Materials at CNPH for Hospital Operation and Patient Support Services	CNPH	50 pairs of industrial cut resistance latex gloves & 9 Others	Small Value Procurement	No	LCRB	February 2026	March 2026	General Fund	50203990	136,328.00		
4410-002-1-01-013-001-002-002	Supply and Delivery of Other Supplies and Materials at CNPH for Hospital Operation and Patient Support Services	CNPH	6 pcs sewing thread white & 8 Others	Small Value Procurement	No	LCRB	June 2026	June 2026	General Fund	50203990	412,810.00		
4410-002-1-01-013-001-002-002	Supply and Delivery of Other Supplies and Materials at CNPH for Hospital Operation and Patient Support Services	CNPH	18 pcs Plastic pot, big & 9 Others	Small Value Procurement	No	LCRB	June 2026	June 2026	General Fund	50203990	51,915.00		
4410-002-1-01-013-001-002-002	Supply and Delivery of Other Supplies and Materials at CNPH for Hospital Operation and Patient Support Services	CNPH	12 cylinder of Refill LPG, 50kg	Small Value Procurement	No	LCRB	March 2026	March 2026	General Fund	50203990	74,400.00		
4410-002-1-01-013-001-002-002	Supply and Delivery of Other Supplies and Materials at CNPH for Hospital Operation and Patient Support Services	CNPH	12 LPG cylinders, 50kg	Small Value Procurement	No	LCRB	April 2026	April 2026	General Fund	50203990	74,400.00		
4410-002-1-01-013-001-002-002	Supply and Delivery of Other Supplies and Materials at CNPH for Hospital Operation and Patient Support Services	CNPH	36 LPG cylinders,50kg	Small Value Procurement	No	LCRB	May 2026-July 2026	May 2026-July 2026	General Fund	50203990	297,000.00		
4410-002-1-01-013-001-002-002	Supply and Delivery of Other Supplies and Materials at CNPH for Hospital Operation and Patient Support Services	CNPH	36 LPG cylinders,50kg	Small Value Procurement	No	LCRB	August-October 2026	August-October 2026	General Fund	50203990	297,000.00		
4410-002-1-01-013-001-002-002	Supply and Delivery of Other Supplies and Materials at CNPH for Hospital Operation and Patient Support Services	CNPH	12 cylinders of Refill LPG,50kg	Small Value Procurement	No	LCRB	November 2026	November 2026	General Fund	50203990	74,400.00		
4410-002-1-01-013-001-002-002	Supply and Delivery of Other Supplies and Materials at CNPH for Hospital Operation and Patient Support Services	CNPH	12 cylinders of Refill LPG,50kg	Small Value Procurement	No	LCRB	January 2026	January 2026	General Fund	50203990	74,400.00		
4410-002-1-01-013-001-002-002	Supply and Delivery of Other Supplies and Materials at CNPH for Hospital Operation and Patient Support Services	CNPH	4 pcs of 12L Thermos & 5 Others	Small Value Procurement	No	LCRB	January 2026	January 2026	General Fund	50203990	373,346.00		
4410-002-1-01-013-001-002-002	Supply and Delivery of Other Supplies and Materials at CNPH for Hospital Operation and Patient Support Services	CNPH	10 units of oxygen tank trolley single & 1 unit oxygen tank trolley-double	Small Value Procurement	No	LCRB	January 2026	January 2026	General Fund	50203990	105,166.00		
4410-002-1-01-013-001-002-002	Supply and Delivery of Other Supplies and Materials at CNPH for Hospital Operation and Patient Support Services	CNPH	160 pcs of Bath soap, 135 grams & 44 others	Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	50203990	1,249,605.00		
4410-002-1-01-013-001-002-002	Supply and Delivery of Other Supplies and Materials at CNPH for Hospital Operation and Patient Support Services	CNPH	100 pcs T-shirt with logo (DOH, BMC, BRBC and CNPH with caption)	Small Value Procurement/Direct A	No	LCRB	January 2026	January 2026	General Fund	50203990	50,000.00		
4410-002-1-01-013-001-002-002	Supply and Delivery of Other Supplies and Materials at CNPH for Hospital Operation and Patient Support Services	CNPH	300 pcs of Tshirt with Logo (DOH, BMC, BRBC and CNPH with caption)	Small Value Procurement/Direct A	No	LCRB	May 2026	May 2026	General Fund	50203990	150,000.00		
4410-002-1-01-013-001-002-002	Supply and Delivery of Other Supplies and Materials at CNPH for Hospital Operation and Patient Support Services	CNPH	12 units of LPG cylinders, 50kg	Small Value Procurement/Direct A	No	LCRB	February 2026	February 2026	General Fund	50203990	74,400.00		
4410-002-1-01-013-001-002-002	Supply and Delivery of Other Supplies and Materials at CNPH for Hospital Operation and Patient Support Services	CNPH	50 pcs of Coupler fiber SC adaptor (blue) & 12 Others	Small Value Procurement/Direct A	No	LCRB	January 2026	January 2026	General Fund	50203990	105,165.00		
0	0	CNPH	0	0	No	LCRB	01/1900	01/1900	General Fund	0	-		
4410-002-1-01-013-001-002-002	Supply and Delivery of Materials for Repair and Maintenance of Buildings and Other Structures at CNPH for Hospital Operation and Patient Support Services	CNPH	Repair and Maintenance of Various Facilities	Small Value Procurement	No	LCRB	June 2026	June 2026	General Fund	50213040	301,009.82		
4410-002-1-01-013-001-002-002	Supply and Delivery of Materials for Repair and Maintenance of Buildings and Other Structures at CNPH for Hospital Operation and Patient Support Services	CNPH	10 tins Flat latex & 20 Others/Painting Consumables	Small Value Procurement	No	LCRB	May 2026	May 2026	General Fund	50213040	180,812.00		
4410-002-1-01-013-001-002-002	Supply and Delivery of Materials for Repair and Maintenance of Buildings and Other Structures at CNPH for Hospital Operation and Patient Support Services	CNPH	31.80 sq.m 0.86 removal of existing structures,1.00 LS 1.53 Carpentry,1.00 LS 12.14 Doors and Windows, 10.67 sq. m 2.16 % drywall works,31.80 sq.m 7.59% ceiling works,171.88 sq.m 4.70% painting works, 1.00 LS 2.10% plumbing works,1.00 LS 68.92% Electrical Works/Repair of Human Milk Bank	Small Value Procurement	No	LCRB	April 2026	April 2026	General Fund	50213040	782,130.15		
4410-002-1-01-013-001-002-002	Supply and Delivery of Materials for Repair and Maintenance of Buildings and Other Structures at CNPH for Hospital Operation and Patient Support Services	CNPH	37 pcs of Marine Plywood 4" x 8" x 1/4" & 61 Others including labor/Repair of Hallway Offices	Small Value Procurement	No	LCRB	May 2026	May 2026	General Fund	50213040	750,825.73		
4410-002-1-01-013-001-002-002	Supply and Delivery of Materials for Repair and Maintenance of Buildings and Other Structures at CNPH for Hospital Operation and Patient Support Services	CNPH	169 meters of THHN Wire 3.5mm & 97 Others/Repair of Various Offices and Other Facilities	Small Value Procurement	No	LCRB	May 2026	May 2026	General Fund	50213040	647,822.00		
4410-002-1-01-013-001-002-002	Supply and Delivery of Materials for Repair and Maintenance of Buildings and Other Structures at CNPH for Hospital Operation and Patient Support Services	CNPH	100 pcs service faucet, 1/2" dia. & 61 Others/Plumbing Consumables	Small Value Procurement	No	LCRB	April 2026	April 2026	General Fund	50213040	679,117.00		
4410-002-1-01-013-001-002-002	Supply and Delivery of Materials for Repair and Maintenance of Buildings and Other Structures at CNPH for Hospital Operation and Patient Support Services	CNPH	100 pcs of LED T8 DL, 15W & 49 Others/Electrical Consumables	Small Value Procurement	No	LCRB	May 2026	May 2026	General Fund	50213040	741,668.00		
4410-002-1-01-013-001-002-002	Supply and Delivery of Materials for Repair and Maintenance of Buildings and Other Structures at CNPH for Hospital Operation and Patient Support Services	CNPH	27 pcs of Marine plywood 3/"4 & 27 Others/Carpentry Consumables	Small Value Procurement	No	LCRB	May 2026	May 2026	General Fund	50213040	221,436.00		
4410-002-1-01-013-001-002-002	Supply and Delivery of Materials for Repair and Maintenance of Buildings and Other Structures at CNPH for Hospital Operation and Patient Support Services	CNPH	14 sets of Toilet Tank Fitting, lever type & 32 Others-Repair of Private Ward	Small Value Procurement	No	LCRB	March 2026	March 2026	General Fund	50213040	311,885.00		E-KONSULTA-TRUST FUND
4410-002-1-01-013-001-002-002	Supply and Delivery of Materials for Repair and Maintenance of Buildings and Other Structures at CNPH for Hospital Operation and Patient Support Services	CNPH	29 gals of concrete sealer/primer & 52 Others/Painting Consumables	Small Value Procurement	No	LCRB	March 2026	March 2026	General Fund	50213040	188,161.30		E-KONSULTA-TRUST FUND
4410-002-1-01-013-001-002-002	Supply and Delivery of Materials for Repair and Maintenance of Buildings and Other Structures at CNPH for Hospital Operation and Patient Support Services	CNPH	7 pcs G.I. Tubular 2" x2" x6m x 1.2mm, thick & 31 Others/Repair of ERRID Room	Small Value Procurement	No	LCRB	March 2026	March 2026	General Fund	50213040	45,133.00		E-KONSULTA-TRUST FUND

	PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS			PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
4410-002-1-01-013-001-002-002	Supply and Delivery of Materials for Repair and Maintenance of Buildings and Other Structures at CNPH for Hospital Operation and Patient Support Services	CNPH	2 sets of 3.53x1m with double tinted glass window & 1 set of 4.2mx1m with double tinted glass of aluminum window/Repair of Broken Window	Small Value Procurement	No	LCRB	February 2026	February 2026	General Fund	50213040	150,000.00		
0	0	CNPH	0	0	No	LCRB	01/1900	01/1900	General Fund	0	-		E-KONSULTA-TRUST FUND
4410-002-1-01-013-001-002-002	Supply and Delivery of Materials and Labor for Repair and Maintenance of Machinery and Equipment at CNPH for Hospital Operation and Patient Support Services	CNPH	1 unit compressor for aircon (3 Ton-Floor Mounted Aircon With SN No. BPQEP3CT6000L0X	Direct Acquisition	No	LCRB	July 2026	July 2026	General Fund	50213050	60,000.00		
4410-002-1-01-013-001-002-002	Supply and Delivery of Materials and Labor for Repair and Maintenance of Machinery and Equipment at CNPH for Hospital Operation and Patient Support Services	CNPH	6 pcs Battery 3.7v of Defibrillator & 2 Others for SN Nos. EZ09045544, SN No. DG73017000 & SN No. DG73017002	Direct Acquisition	No	LCRB	July 2026	July 2026	General Fund	50213050	36,300.00		
4410-002-1-01-013-001-002-002	Supply and Delivery of Materials and Labor for Repair and Maintenance of Machinery and Equipment at CNPH for Hospital Operation and Patient Support Services	CNPH	1 Lot Calibration and Preventive Maintenance of 1 unit Clinical Centrifuge with SN No. SEPO201135 & 24 Other Machinery and Equipments/Blood Bank Machines	Direct Acquisition	No	LCRB	August 2026	August 2026	General Fund	50213050	116,000.00		
4410-002-1-01-013-001-002-002	Supply and Delivery of Materials and Labor for Repair and Maintenance of Machinery and Equipment at CNPH for Hospital Operation and Patient Support Services	CNPH	1 Lot Calibration and Preventive Maintenance of 1 unit Medical Refrigerator with SN No. ZF06C & 22 Other Machinery and Equipments/Laboratory Machines	Small Value Procurement	No	LCRB	August 2026	August 2026	General Fund	50213050	315,000.00		
4410-002-1-01-013-001-002-002	Supply and Delivery of Materials and Labor for Repair and Maintenance of Machinery and Equipment at CNPH for Hospital Operation and Patient Support Services	CNPH	2 pcs transducer probe 1021 for new otoread	Small Value Procurement/Direct C	No	LCRB	May 2026	May 2026	General Fund	50213050	159,000.00		
4410-002-1-01-013-001-002-002	Supply and Delivery of Materials and Labor for Repair and Maintenance of Machinery and Equipment at CNPH for Hospital Operation and Patient Support Services	CNPH	1 unit BW Copier,SN-E358M450139 & 5 Others	Small Value Procurement/Direct A	No	LCRB	March 2026	March 2026	General Fund	50213050	33,777.36		
4410-002-1-01-013-001-002-002	Supply and Delivery of Materials and Labor for Repair and Maintenance of Machinery and Equipment at CNPH for Hospital Operation and Patient Support Services	CNPH	2 units of water pump	Small Value Procurement/Direct A	No	LCRB	March 2026	March 2026	General Fund	50213050	65,650.00		
4410-002-1-01-013-001-002-002	Supply and Delivery of Materials and Labor for Repair and Maintenance of Machinery and Equipment at CNPH for Hospital Operation and Patient Support Services	CNPH	1 unit compressor for aircon	Small Value Procurement/Direct A	No	LCRB	May 2026	May 2026	General Fund	50213050	60,000.00		
4410-002-1-01-013-001-002-002	Supply and Delivery of Materials and Labor for Repair and Maintenance of Machinery and Equipment at CNPH for Hospital Operation and Patient Support Services	CNPH	1 lot comprehensive preventive maintenance for Mindray-Mobieye 700 SN C8-18001058	Small Value Procurement/Direct C	No	LCRB	March 2026	December 2026	General Fund	50213050	1,300,000.00		
4410-002-1-01-013-001-002-002	Supply and Delivery of Materials and Labor for Repair and Maintenance of Machinery and Equipment at CNPH for Hospital Operation and Patient Support Services	CNPH	1 unit flat panel detector for Xray imaging system, digital,stationary, (GXR-4050) with SN DRB251001-A	Small Value Procurement/Direct C	No	LCRB	April 2026	April 2026	General Fund	50213050	700,000.00		
4410-002-1-01-013-001-002-002	Supply and Delivery of Materials and Labor for Repair and Maintenance of Machinery and Equipment at CNPH for Hospital Operation and Patient Support Services	CNPH	4 lots of preventive maintenance for hemodialysis machine	Small Value Procurement/Direct C	No	LCRB	April 2026	April 2026	General Fund	50213050	1,094,400.00		
4410-002-1-01-013-001-002-002	Supply and Delivery of Materials and Labor for Repair and Maintenance of Machinery and Equipment at CNPH for Hospital Operation and Patient Support Services	CNPH	4 lots of preventive maintenance for hemodialysis machine with SN No. 21J4158E,21J4161E,21J4159E,21J4160E ,21J4157E (4 lots per year)	Small Value Procurement/Direct C	No	LCRB	April 2026	April 2026	General Fund	50213050	830,080.00		
4410-002-1-01-013-001-002-002	Supply and Delivery of Materials and Labor for Repair and Maintenance of Machinery and Equipment at CNPH for Hospital Operation and Patient Support Services	CNPH	1 lot labor preventive maintenance and unlimited corrective maintenace for Philips MX16 CT Scan with SN 200162	Small Value Procurement/Direct C	No	LCRB	March 2026	March 2026	General Fund	50213050	1,700,000.00		
4410-002-1-01-013-001-002-002	Supply and Delivery of Materials and Labor for Repair and Maintenance of Machinery and Equipment at CNPH for Hospital Operation and Patient Support Services	CNPH	2 tanks refrigerant/RA 10A & 21 Others	Small Value Procurement	No	LCRB	March 2026	March 2026	General Fund	50213050	227,700.00		
4410-002-1-01-013-001-002-002	Supply and Delivery of Materials and Labor for Repair and Maintenance of Machinery and Equipment at CNPH for Hospital Operation and Patient Support Services	CNPH	1 unit switch mode power supply-mc2 auto-volt 110-230 volts & 8 units of Battery 12V. 7.2P	Small Value Procurement/Direct C	No	LCRB	February 2026	February 2026	General Fund	50213050	432,000.00		
4410-002-1-01-013-001-002-002	Supply and Delivery of Materials and Labor for Repair and Maintenance of Machinery and Equipment at CNPH for Hospital Operation and Patient Support Services	CNPH	1 lot preventive maintenance/kit, cleaning and calibration,calibration and verification	Small Value Procurement/Direct C	No	LCRB	April 2026	April 2026	General Fund	50213050	172,450.00		
4410-002-1-01-013-001-002-002	Supply and Delivery of Materials and Labor for Repair and Maintenance of Machinery and Equipment at CNPH for Hospital Operation and Patient Support Services	CNPH	4 pcs backseat, 16 pcs lipseal and 1 pc chamber diaphragm	Small Value Procurement/Direct C	No	LCRB	January 2026	January 2026	General Fund	50213050	59,340.00		
0	0	CNPH	0	0	No	LCRB	01/1900	01/1900	General Fund	0	-		
4410-002-1-01-013-001-002-002	Supply and Delivery of Materials and Labor for Repair and Maintenance of Transportation Equipment at CNPH or Hospital Operation and Patient Support Services	CNPH	16 parts of transportation equipment	Small Value Procurement	No	LCRB	June 2026	July 2026	General Fund	50213060	409,214.00		
4410-002-1-01-013-001-002-002	Supply and Delivery of Materials and Labor for Repair and Maintenance of Transportation Equipment at CNPH or Hospital Operation and Patient Support Services	CNPH	8 units of Tire 515/70R 16C/106T & 12 Others	Small Value Procurement	No	LCRB	July 2026	July 2026	General Fund	50213060	114,000.00		
4410-002-1-01-013-001-002-002	Supply and Delivery of Materials and Labor for Repair and Maintenance of Transportation Equipment at CNPH or Hospital Operation and Patient Support Services	CNPH	5 pcs Fuel Filter & 6 Others	Direct Acquisition	No	LCRB	August 2026	August 2026	General Fund	50213060	141,910.00		
4410-002-1-01-013-001-002-002	Supply and Delivery of Materials and Labor for Repair and Maintenance of Transportation Equipment at CNPH or Hospital Operation and Patient Support Services	CNPH	16 pcs tires, 205/70 R15C & 9 Others	Direct Acquisition	No	LCRB	June 2026	June 2026	General Fund	50213060	307,952.00		
4410-002-1-01-013-001-002-002	Supply and Delivery of Materials and Labor for Repair and Maintenance of Transportation Equipment at CNPH or Hospital Operation and Patient Support Services	CNPH	2 pcs of Oil cooler, EGR & 20 Others	Small Value Procurement	No	LCRB	May 2026	May 2026	General Fund	50213060	230,300.00		
4410-002-1-01-013-001-002-002	Supply and Delivery of Materials and Labor for Repair and Maintenance of Transportation Equipment at CNPH for Hospital Operation and Patient Support Services	CNPH	1 pc Cylinder Gasket & 12 Others	Small Value Procurement/Direct A	No	LCRB	March 2026	March 2026	General Fund	50213060	45,535.00		
0	0	CNPH	0	0	No	LCRB	01/1900	01/1900	General Fund	0	-		
4410-002-1-01-013-001-002-002	Supply and Delivery of Materials and Labor for Repair and Maintenance of Furniture and Fixtures at CNPH for Hospital Operation and Patient Support Services	CNPH	1 POW of R/M of Furniture and Fixtures	Small Value Procurement	No	LCRB	July 2026	July 2026	General Fund	50213070	1,000,000.00		
0	0	CNPH	0	0	No	LCRB	01/1900	01/1900	General Fund	0	-		
4410-002-1-01-013-001-002-002	Supply and Delivery of Advertising Expenses at CNPH for Hospital Operation and Patient Support Services	CNPH	1 unit Philhealth signage	Small Value Procurement	No	LCRB	February 2026	March 2026	General Fund	50299010	20,000.00		
4410-002-1-01-013-001-002-002	Supply and Delivery of Advertising Expenses at CNPH for Hospital Operation and Patient Support Services	CNPH	Installation of new lighted build up acrylic signage with 3mm acrylic, 3mm sintra board, LED light, composite panel, stocker and power supply 1.22m x 0.61m	Direct Acquisition	No	LCRB	June 2026	June 2026	General Fund	50299010	50,000.00		
0	0	CNPH	0	0	No	LCRB	01/1900	01/1900	General Fund	0	-		

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Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
4410-002-1-01-013-001-002-002	Supply and Delivery of OMOE at CNPH for Hospital Operation and Patient Support Services	CNPH	20.000 kgs hauling of general waste	Small Value Procurement	No	LCRB	May 2026	May 2026	General Fund	50299990	900,000.00		
4410-002-1-01-013-001-002-002	Supply and Delivery of OMOE at CNPH for Hospital Operation and Patient Support Services	CNPH	243 truck load of general waste	Small Value Procurement	No	LCRB	May 2026	May 2026	General Fund	50299990	1,227,150.00		
4410-002-1-01-013-001-002-002	Supply and Delivery of OMOE at CNPH for Hospital Operation and Patient Support Services	CNPH	50 truck load hauling of general waste	Small Value Procurement	No	LCRB	January 2026	January 2026	General Fund	50299990	212,500.00		
4410-002-1-01-013-001-002-002	Supply and Delivery of OMOE at CNPH for Hospital Operation and Patient Support Services	CNPH	11,100 kgs hauling and treatment of pathological waste	Small Value Procurement	No	LCRB	January 2026	January 2026	General Fund	50299990	410,700.00		
4410-002-1-01-013-001-002-002	Supply and Delivery of OMOE at CNPH for Hospital Operation and Patient Support Services	CNPH	1 lot Online set-up of HIMS server/Direct Acquisition	Small Value Procurement	No	LCRB	January 2026	January 2026	General Fund	50299990	19,500.00		
4410-002-1-01-013-001-002-002	Supply and Delivery of OMOE at CNPH for Hospital Operation and Patient Support Services	CNPH	7 septic tanks for waste removal/Direct Acquisition	Small Value Procurement	No	LCRB	July 2026	July 2026	General Fund	50299990	150,000.00		
4410-002-1-01-013-001-002-002	Supply and Delivery of OMOE at CNPH for Hospital Operation and Patient Support Services	CNPH	services/labor/miscellaneous expenses	Small Value Procurement	No	LCRB	July 2026	August 2026	General Fund	50299990	80,150.00		
0	0	CNPH	0	0	No	LCRB	01/1900	01/1900	General Fund	0	-		
4410-002-1-01-013-001-002-002	Supply and delivery of Information and Communication Technology Equipment at CNPH for Hospital Operation and Patient Support Services	CNPH	15 sets of Desktop Computer set and 3 units laptop	Small Value Procurement	No	LCRB	January 2026	January 2026	General Fund	10705030	1,000,000.00		
4410-002-1-01-013-001-002-002	Supply and delivery of Military, Police, and Security Equipment at CNPH for Hospital Operation and Patient Support Services	CNPH	2 pcs 55inch LED Monitor 4K TX-55 & 38 Others, 1 lot rearrangement of org. proper layout of cabinet racks network switches, NVR units, UPS. AVR and related CCTV equipment / includes minimum warranty of 3 months and installation works	Small Value Procurement	No	LCRB	May 2026	May 2026	General Fund	10705100	1,350,000.00		
4410-002-1-01-013-001-002-002	Supply and delivery of Military, Police, and Security Equipment at CNPH for Hospital Operation and Patient Support Services	CNPH	450 meters 1 Core fiber optic cable & 30 Others	Small Value Procurement/Direct A	No	LCRB	January 2026	January 2026	General Fund	10705100	150,000.00		
0	0	CNPH	0	0	No	LCRB	01/1900	01/1900	General Fund	0	-		
4410-002-1-01-013-001-002-003	Supply and Delivery of Goods for Patient's Food Expenses at CNPH for Medical Ancillary Services	CNPH	2000 pcs of Pandesal Big & 86 Others	Small Value Procurement	No	LCRB	January 2026	January 2026	General Fund	50203050	654,655.00		
4410-002-1-01-013-001-002-003	Supply and Delivery of Goods for Patient's Food Expenses at CNPH for Medical Ancillary Services	CNPH	25 packs sinigang sa sampaloc mix original 44 grams & 32 Others	Small Value Procurement	No	LCRB	January 2026	January 2026	General Fund	50203050	212,135.00		
4410-002-1-01-013-001-002-003	Supply and Delivery of Goods for Patient's Food Expenses at CNPH for Medical Ancillary Services	CNPH	60 bags of commercial rice, 50kg	Small Value Procurement/Direct A	No	LCRB	January 2026	January 2026	General Fund	50203050	156,000.00		
4410-002-1-01-013-001-002-003	Supply and Delivery of Goods for Patient's Food Expenses at CNPH for Medical Ancillary Services	CNPH	160 kls of porkchop samsam/160 kls of pigue,150 kls ground pork,150 kls pork lomo,150kls groundpork,15 kls pork liver,50 kls skinless longganisa, 450 kilos whole chicken,450kls chiken breast, 50 kilos hotodg	Small Value Procurement	No	LCRB	January 2026	January 2026	General Fund	50203050	790,660.00		
4410-002-1-01-013-001-002-003	Supply and Delivery of Goods for Patient's Food Expenses at CNPH for Medical Ancillary Services	CNPH	2000 pcs of Pandesal Big & 86 Others	Small Value Procurement	No	LCRB	February 2026	February 2026	General Fund	50203050	654,655.00		
4410-002-1-01-013-001-002-003	Supply and Delivery of Goods for Patient's Food Expenses at CNPH for Medical Ancillary Services	CNPH	6 boxes of adult nutritional supplemental powdered Milk vanilla 1.1 kg & 46 Others	Small Value Procurement	No	LCRB	February 2026	February 2026	General Fund	50203050	450,561.50		
4410-002-1-01-013-001-002-003	Supply and Delivery of Goods for Patient's Food Expenses at CNPH for Medical Ancillary Services	CNPH	60 bags of commercial rice, 50kg	Small Value Procurement/Direct A	No	LCRB	February 2026	February 2026	General Fund	50203050	156,000.00		
4410-002-1-01-013-001-002-003	Supply and Delivery of Goods for Patient's Food Expenses at CNPH for Medical Ancillary Services	CNPH	680 kls of porkchop samsam/430 kls of pigue,92 kls ground pork,90 kls pork lomo,250kls groundpork,4 kls pork liver,151 kls skinless longganisa, 270 kilos whole chicken,40kls chiken breast, 56 kilos hotodg	Small Value Procurement	No	LCRB	February 2026	February 2026	General Fund	50203050	790,660.00		
4410-002-1-01-013-001-002-003	Supply and Delivery of Goods for Patient's Food Expenses at CNPH for Medical Ancillary Services	CNPH	2,560 pcs of Pandesal & 73 Others	Small Value Procurement	No	LCRB	March 2026	March 2026	General Fund	50203050	913,978.00		
4410-002-1-01-013-001-002-003	Supply and Delivery of Goods for Patient's Food Expenses at CNPH for Medical Ancillary Services	CNPH	8 boxes of adult nutritional supplement powder Milk Vanilla 1.1kg & 43 Others	Small Value Procurement	No	LCRB	March 2026	March 2026	General Fund	50203050	450,562.00		
4410-002-1-01-013-001-002-003	Supply and Delivery of Goods for Patient's Food Expenses at CNPH for Medical Ancillary Services	CNPH	53 bags of rice	Small Value Procurement/Direct A	No	LCRB	March 2026	March 2026	General Fund	50203050	156,000.00		
4410-002-1-01-013-001-002-003	Supply and Delivery of Goods for Patient's Food Expenses at CNPH for Medical Ancillary Services	CNPH	68 kls of porkchop samsam/430 kls of pigue,92 kls ground pork,90 kls pork lomo,250kls groundpork,4 kls pork liver,151 kls skinless longganisa, 270kilos whole chicken,40kls chiken breast, 56 kilos hotodg	Small Value Procurement	No	LCRB	March 2026	March 2026	General Fund	50203050	790,660.00		
4410-002-1-01-013-001-002-003	Supply and Delivery of Goods for Patient's Food Expenses at CNPH for Medical Ancillary Services	CNPH	1,445 pcs of Pandesal & 73 Others	Small Value Procurement	No	LCRB	April 2026	April 2026	General Fund	50203050	914,691.00		
4410-002-1-01-013-001-002-003	Supply and Delivery of Goods for Patient's Food Expenses at CNPH for Medical Ancillary Services	CNPH	10 boxes of adult nutritional supplement powder Milk Vanilla 1.1kg & 43 Others	Small Value Procurement	No	LCRB	April 2026	April 2026	General Fund	50203050	450,561.00		
4410-002-1-01-013-001-002-003	Supply and Delivery of Goods for Patient's Food Expenses at CNPH for Medical Ancillary Services	CNPH	43 bags of rice	Small Value Procurement/Direct A	No	LCRB	April 2026	April 2026	General Fund	50203050	150,930.00		
4410-002-1-01-013-001-002-003	Supply and Delivery of Goods for Patient's Food Expenses at CNPH for Medical Ancillary Services	CNPH	68 kls of porkchop samsam/430 kls of pigue,92 kls ground pork,90 kls pork lomo,250kls groundpork,4 kls pork liver,151 kls skinless longganisa, 270kilos whole chicken,40kls chiken breast, 56 kilos hotodg	Small Value Procurement	No	LCRB	April 2026	April 2026	General Fund	50203050	790,660.00		
4410-002-1-01-013-001-002-003	Supply and Delivery of Goods for Patient's Food Expenses at CNPH for Medical Ancillary Services	CNPH	10 boxes of adult nutritional supplement powder Milk Vanilla 1.1kg & 43 Others	Small Value Procurement	No	LCRB	May 2026	May 2026	General Fund	50203050	1,100,000.00		
4410-002-1-01-013-001-002-003	Supply and Delivery of Goods for Patient's Food Expenses at CNPH for Medical Ancillary Services	CNPH	159 bags of rice	Small Value Procurement	No	LCRB	May 2026-June 2026	May 2026-June 2026	General Fund	50203050	600,000.00		
4410-002-1-01-013-001-002-003	Supply and Delivery of Goods for Patient's Food Expenses at CNPH for Medical Ancillary Services	CNPH	300 kls of porkchop /250 kls of pigue,100kls ground pork,150 kls pork lomo,150kls groundpork,7 kls pork liver,29 kls skinless longganisa, 482 kilos whole chicken,680kls chiken breast, 60 kilos hotodg	Small Value Procurement	No	LCRB	May 2026	May 2026	General Fund	50203050	600,000.00		
4410-002-1-01-013-001-002-003	Supply and Delivery of Goods for Patient's Food Expenses at CNPH for Medical Ancillary Services	CNPH	10 boxes of adult nutritional supplement powder Milk Vanilla 1.1kg & 43 Others	0	No	LCRB	May 2026	May 2026	General Fund	50203050	450,561.00		
4410-002-1-01-013-001-002-003	Supply and Delivery of Goods for Patient's Food Expenses at CNPH for Medical Ancillary Services	CNPH	1,445 pcs of Pandesal & 73 Others	Small Value Procurement/Direct A	No	LCRB	June 2026	June 2026	General Fund	50203050	1,100,000.00		

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4410-002-1-01-013-001-002-003	Supply and Delivery of Goods for Patient's Food Expenses at CNPH for Medical Ancillary Services	CNPH	11 boxes of adult nutritional supplement powder Milk Vanilla 1.1kg & 43 Others	Small Value Procurement/Direct A	No	LCRB	June 2026	June 2026	General Fund	50203050	500,000.00		
4410-002-1-01-013-001-002-003	Supply and Delivery of Goods for Patient's Food Expenses at CNPH for Medical Ancillary Services	CNPH	150 kls of porkchop /220 kls of pigue,92kls ground pork,180 kls pork lomo,101kls groundpork,10 kls pork liver,70 kls skinless longganisa, 690 kilos whole chicken,400kls chiken breast, 62 kilos hotdog	Small Value Procurement/Direct A	No	LCRB	June 2026	June 2026	General Fund	50203050	560,000.00		
4410-002-1-01-013-001-002-003	Supply and Delivery of Goods for Patient's Food Expenses at CNPH for Medical Ancillary Services	CNPH	1,445 pcs of Pandesal & 73 Others	Small Value Procurement/Direct A	No	LCRB	July 2026	July 2026	General Fund	50203050	800,000.00		
4410-002-1-01-013-001-002-003	Supply and Delivery of Goods for Patient's Food Expenses at CNPH for Medical Ancillary Services	CNPH	11 boxes of adult nutritional supplement powder Milk Vanilla 1.1kg & 43 Others	Small Value Procurement/Direct A	No	LCRB	July 2026-September 2026	July 2026-September 2026	General Fund	50203050	1,300,000.00		
4410-002-1-01-013-001-002-003	Supply and Delivery of Goods for Patient's Food Expenses at CNPH for Medical Ancillary Services	CNPH	150 kls of porkchop /220 kls of pigue,92kls ground pork,180 kls pork lomo,101kls groundpork,10 kls pork liver,70 kls skinless longganisa, 690 kilos whole chicken,400kls chiken breast, 62 kilos hotdog	Small Value Procurement/Direct A	No	LCRB	July 2026	July 2026	General Fund	50203050	450,000.00		
4410-002-1-01-013-001-002-003	Supply and Delivery of Goods for Patient's Food Expenses at CNPH for Medical Ancillary Services	CNPH	159 bags of rice	Small Value Procurement/Direct A	No	LCRB	August 2026-October 2026	August 2026-October 2026	General Fund	50203050	600,000.00		
4410-002-1-01-013-001-002-003	Supply and Delivery of Goods for Patient's Food Expenses at CNPH for Medical Ancillary Services	CNPH	1,445 pcs of Pandesal & 73 Others	Small Value Procurement/Direct A	No	LCRB	August 2026	August 2026	General Fund	50203050	800,000.00		
4410-002-1-01-013-001-002-003	Supply and Delivery of Goods for Patient's Food Expenses at CNPH for Medical Ancillary Services	CNPH	150 kls of porkchop /220 kls of pigue,92kls ground pork,180 kls pork lomo,101kls groundpork,10 kls pork liver,70 kls skinless longganisa, 690 kilos whole chicken,400kls chiken breast, 62 kilos hotdog	Small Value Procurement/Direct A	No	LCRB	August 2026	August 2026	General Fund	50203050	450,000.00		
4410-002-1-01-013-001-002-003	Supply and Delivery of Goods for Patient's Food Expenses at CNPH for Medical Ancillary Services	CNPH	150 kls of porkchop /220 kls of pigue,92kls ground pork,180 kls pork lomo,101kls groundpork,10 kls pork liver,70 kls skinless longganisa, 690 kilos whole chicken,400kls chiken breast, 62 kilos hotdog	Small Value Procurement/Direct A	No	LCRB	September 2026	September 2026	General Fund	50203050	450,000.00		
4410-002-1-01-013-001-002-003	Supply and Delivery of Goods for Patient's Food Expenses at CNPH for Medical Ancillary Services	CNPH	1,445 pcs of Pandesal & 73 Others	Small Value Procurement/Direct A	No	LCRB	September 2026	September 2026	General Fund	50203050	800,000.00		
4410-002-1-01-013-001-002-003	Supply and Delivery of Goods for Patient's Food Expenses at CNPH for Medical Ancillary Services	CNPH	153 bags of rice	Small Value Procurement/Direct A	No	LCRB	October 2026-December 2026	October 2026-December 2026	General Fund	50203050	600,000.00		
4410-002-1-01-013-001-002-003	Supply and Delivery of Goods for Patient's Food Expenses at CNPH for Medical Ancillary Services	CNPH	150 kls of porkchop /220 kls of pigue,92kls ground pork,180 kls pork lomo,101kls groundpork,10 kls pork liver,70 kls skinless longganisa, 690 kilos whole chicken,400kls chiken breast, 62 kilos hotdog	Small Value Procurement/Direct A	No	LCRB	October 2026	October 2026	General Fund	50203050	450,000.00		
4410-002-1-01-013-001-002-003	Supply and Delivery of Goods for Patient's Food Expenses at CNPH for Medical Ancillary Services	CNPH	1,445 pcs of Pandesal & 73 Others	Small Value Procurement/Direct A	No	LCRB	October 2026	October 2026	General Fund	50203050	800,000.00		
4410-002-1-01-013-001-002-003	Supply and Delivery of Goods for Patient's Food Expenses at CNPH for Medical Ancillary Services	CNPH	1,445 pcs of Pandesal & 73 Others	Small Value Procurement/Direct A	No	LCRB	November 2026	November 2026	General Fund	50203050	800,000.00		
4410-002-1-01-013-001-002-003	Supply and Delivery of Goods for Patient's Food Expenses at CNPH for Medical Ancillary Services	CNPH	150 kls of porkchop /220 kls of pigue,92kls ground pork,180 kls pork lomo,101kls groundpork,10 kls pork liver,70 kls skinless longganisa, 690 kilos whole chicken,400kls chiken breast, 62 kilos hotdog	Small Value Procurement/Direct A	No	LCRB	November 2026	November 2026	General Fund	50203050	119,521.00		
0	0	CNPH	0	0	No	LCRB	01/1900	01/1900	General Fund	0	-		
4410-002-1-01-013-001-002-003	Supply and Delivery of Welfare Goods at CNPH for Medical Ancillary Services	CNPH	17 sacks of Commercial Rice 50kgs & 6 Others	Small Value Procurement/Direct A	No	LCRB	October 2026	October 2026	General Fund	50203060	100,000.00		
0	0	CNPH	0	0	No	LCRB	01/1900	01/1900	General Fund	0	-		
4410-002-1-01-013-001-002-003	Supply and Delivery of Drugs and Medicines at CNPH for Medical Ancillary Services	CNPH	100 ampules of Adenosine 3mg/ml, 2ml (6mg/2ml) ampule & 82 Others)	Competitive Bidding	No	LCRB	February 2026	March 2026	General Fund	50203070	9,262,665.00		
4410-002-1-01-013-001-002-003	Supply and Delivery of Drugs and Medicines at CNPH for Medical Ancillary Services	CNPH	18,000 bottles of 0.9% Sodium Chloride (Plain NSS) 1L & 8 Others	Competitive Bidding	No	LCRB	March 2026	April 2026	General Fund	50203070	4,069,000.00		
4410-002-1-01-013-001-002-003	Supply and Delivery of Drugs and Medicines at CNPH for Medical Ancillary Services	CNPH	4000 pre filled syringes of Recombinant Human Erythropoietin 4000 IU/0.4 ml, solution for injection, manufactured in Korea & 6 Others	Competitive Bidding	No	LCRB	March 2026	April 2026	General Fund	50203070	5,935,660.00		
4410-002-1-01-013-001-002-003	Supply and Delivery of Drugs and Medicines at CNPH for Medical Ancillary Services	CNPH	9,500 vials of Ceftriaxone Na 1g powder for injection vial + 10ml diluent & 57 Others	Competitive Bidding	No	LCRB	March 2026	April 2026	General Fund	50203070	7,703,340.00		
4410-002-1-01-013-001-002-003	Supply and Delivery of Drugs and Medicines at CNPH for Medical Ancillary Services	CNPH	27000 bottles of 0.9% sodium chloride solution (Plain NSS) 1L & 13 Others	Competitive Bidding	No	LCRB	February 2026	March 2026	General Fund	50203070	5,401,800.00		
4410-002-1-01-013-001-002-003	Supply and Delivery of Drugs and Medicines at CNPH for Medical Ancillary Services	CNPH	1,800 pcs of Diazepam 5mg/ml,2ml Solution for Injection Ampule & 5 Others	Small Value Procurement	No	LCRB	February 2026	March 2026	General Fund	50203070	1,086,200.00		
4410-002-1-01-013-001-002-003	Supply and Delivery of Drugs and Medicines at CNPH for Medical Ancillary Services	CNPH	6000 pre-filled syringes of Recombinant Human Erythropoeitin 4000 IU/0.4 mL, solution for injection pre-filled syringe, manufactured in Korea & 9 Others	Competitive Bidding	No	LCRB	February 2026	March 2026	General Fund	50203070	10,121,130.00		
4410-002-1-01-013-001-002-003	Supply and Delivery of Drugs and Medicines at CNPH for Medical Ancillary Services	CNPH	1000 ampules of Epinephrine (Adrenaline 1mg/mL 1mL) & 12 others	Small Value Procurement	No	LCRB	January 2026	January 2026	General Fund	50203070	1,186,800.00		
4410-002-1-01-013-001-002-003	Supply and Delivery of Drugs and Medicines at CNPH for Medical Ancillary Services	CNPH	2,929 bottle of Plain NSS 1L & 10 others	Small Value Procurement	No	LCRB	January 2026	January 2026	General Fund	50203070	813,194.00		
4410-002-1-01-013-001-002-003	Supply and Delivery of Drugs and Medicines at CNPH for Medical Ancillary Services	CNPH	10 ampules of 800 MU/4.8mL PCAV	Small Value Procurement	No	LCRB	January 2026	January 2026	General Fund	50203070	37,750.00		
4410-002-1-01-013-001-002-003	Supply and Delivery of Drugs and Medicines at CNPH for Medical Ancillary Services	CNPH	3000 vials of Purified Chick Embryo Cell Rabbies Vaccine, lyophiliez powder 2.5 IU/ml, 1 dose vial + 1ml diluent (ID,IM)	Competitive Bidding	No	LCRB	January 2026	January 2026	General Fund	50203070	6,990,000.00		
4410-002-1-01-013-001-002-003	Supply and Delivery of Drugs and Medicines at CNPH for Medical Ancillary Services	CNPH	5000 bottles of 0.9% Sodium Chloride Solution (Plain NSS) 1L & 8 Others	Small Value Procurement	No	LCRB	June 2026	June 2026	General Fund	50203070	1,799,950.00		
4410-002-1-01-013-001-002-003	Supply and Delivery of Drugs and Medicines at CNPH for Medical Ancillary Services	CNPH	500 vials of Iopamidol 612mg/mL (equiv. to 300 mg Iodine), 50 mL Solution for Injecttion & 1 Other	Small Value Procurement	No	LCRB	July 2026	July 2026	General Fund	50203070	1,975,000.00		

	PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS			PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
4410-002-1-01-013-001-002-003	Supply and Delivery of Drugs and Medicines(sterile non-pyrogenic Intravenous Solutions/Lot 1), FDA-registered, in leak proof containers, within approved shelf-life at CNPH of Medical Ancillary Services	CNPH	8000 bottles of 0.9% Sodium Chloride Solution (Plain NSS) 1L & 16 Others	Public Bidding (see attached lists	No	LCRB	July 2026	December 2026	General Fund	50203070	2,000,506.00	Framework Agreement	
4410-002-1-01-013-001-002-003	Supply and Delivery of Drugs and Medicines at CNPH of Medical Ancillary Services (Lot 2/Injectable Medicines (IV,IM,SC), Specialized IV Infusion Solution)	CNPH	1000 vials Ampicillin 1g powder for injection vial & 21 Others	Public Bidding (see attached lists	No	LCRB	July 2026	December 2026	General Fund	50203070	2,180,000.00	Framework Agreement	
4410-002-1-01-013-001-002-003	Supply and Delivery of Drugs and Medicines at CNPH of Medical Ancillary Services (Lot 3- Hemodialysis Specific Medicines)	CNPH	1100 pfs of Recombinant Human Erythropoietin 4000 IU/0.4 mL solution for injection, pre-filled syringe, manufactured in Korea & 3 Others	Public Bidding (see attached lists	No	LCRB	July 2026	December 2026	General Fund	50203070	2,000,800.00	Framework Agreement	
4410-002-1-01-013-001-002-003	Supply and Delivery of Drugs and Medicines at CNPH of Medical Ancillary Services (Lot 4/Core Anesthethics, Anesthesia, Adjuncts, Neuromuscular Blocking Agents and Perioperative Medicines)	CNPH	60 vials of Propofol 10mg/ml,20mL emulsion for Injection vial & 27 Others	Public Bidding (see attached lists	No	LCRB	July 2026	December 2026	General Fund	50203070	2,000,220.00	Framework Agreement	
4410-002-1-01-013-001-002-003	Supply and Delivery of Drugs and Medicines at CNPH of Medical Ancillary Services(Lot 5/Essential Oral Medic, Inhalations and Other Dosage Forms	CNPH	3600 sachets of Acetylcysteine 200 mg 60 Others	Public Bidding (see attached lists	No	LCRB	July 2026	December 2026	General Fund	50203070	2,000,010.00	Framework Agreement	
4410-002-1-01-013-001-002-003	Supply and Delivery of vital,essential and maintenance of Drugs and Medicines at CNPH of Medical Ancillary Services (Anti-Rabies Vaccine and Rabies Immunoglobulin/Lot 6	CNPH	700 vials of Purified Chick Embryo Cell Rabies Vaccine, lyophilized powder, 2.5IU/0.5mL., vial + diluent (WHO-pre qualified) & 1 Other	Public Bidding (see attached lists	No	LCRB	July 2026	December 2026	General Fund	50203070	2,001,000.00	Framework Agreement	
4410-002-1-01-013-001-002-003	Supply and Delivery of Drugs and Medicines at CNPH for Medical Ancillary Services	CNPH	1000 pfs of Recombinant Human Erythropoietin 4000 IU/0.4 mL, solution for injection, pre-filled syringe & 9 Others	Small Value Procurement	No	LCRB	June 2026	June 2026	General Fund	50203070	1,650,000.00		
4410-002-1-01-013-001-002-003	Supply and Delivery of Drugs and Medicines at CNPH for Medical Ancillary Services	CNPH	10,000 bottles of 0.9 Sodium Chloride Solution (Palin NSS) 1L & 8 Others	Small Value Procurement	No	LCRB	June 2026	June 2026	General Fund	50203070	1,710,000.00		
4410-002-1-01-013-001-002-003	Supply and Delivery of Drugs and Medicines at CNPH for Medical Ancillary Services	CNPH	20 ampules of Adenosine 3mg/mL, 2mL, ampule & 55 Others	Small Value Procurement	No	LCRB	June 2026	June 2026	General Fund	50203070	1,650,000.00		
4410-002-1-01-013-001-002-003	Supply and Delivery of Drugs and Medicines at CNPH for Medical Ancillary Services	CNPH	600 pcs of Sodium Hyaluronate Ophthalmi C Solution 1.4% W/V & 12 Others	Small Value Procurement	No	LCRB	June 2026	June 2026	General Fund	50203070	1,407,960.00		
0	0	CNPH	0	0	No	LCRB	01/1900	01/1900	General Fund	0	-		
4410-002-1-01-013-001-002-003	Supply and Delivery of Laboratory Supplies at CNPH for Medical Ancillary Services	CNPH	16 boxes of Troponin 1, 1x25s & 14 Others	Small Value Procurement	No	LCRB	July 2026	July 2026	General Fund	50203080	1,861,810.00		
4410-002-1-01-013-001-002-003	Supply and Delivery of Laboratory Supplies at CNPH for Medical Ancillary Services	CNPH	10 boxes of Antigen Test Kit, 1x20s & 6 Others	Small Value Procurement	No	LCRB	July 2026	July 2026	General Fund	50203080	657,190.00		
4410-002-1-01-013-001-002-003	Supply and Delivery of Laboratory Supplies at CNPH for Medical Ancillary Services	CNPH	5 boxes of Diluent 5-DIFF, BSP 20L & 6 Others	Direct Contracting	No	LCRB	June 2026	June 2026	General Fund	50203080	1,499,221.00		
4410-002-1-01-013-001-002-003	Supply and Delivery of Laboratory Supplies at CNPH for Medical Ancillary Services	CNPH	5 boxes of Pedia Culture Resin, 40x30ml & 3 Others	Small Value Procurement	No	LCRB	June 2026	June 2026	General Fund	50203080	707,256.00		
4410-002-1-01-013-001-002-003	Supply and Delivery of Laboratory Supplies at CNPH for Medical Ancillary Services	CNPH	16 boxes of Diluent 5-DIFF, D11, 20L & 4 Others	Direct Contracting	No	LCRB	July 2026	July 2026	General Fund	50203080	1,749,484.00		
4410-002-1-01-013-001-002-003	Supply and Delivery of Laboratory Supplies at CNPH for Medical Ancillary Services	CNPH	1 box of Albumin/5 Pack/250 SLDS & 59 Others	Competitive Bidding	No	LCRB	May 2026	May 2026	General Fund	50203080	2,457,974.00		
4410-002-1-01-013-001-002-003	Supply and Delivery of Laboratory Supplies at CNPH for Medical Ancillary Services	CNPH	5 boxes of PT (liquid) 200 test 10x2ml & 6 others)	Small Value Procurement	No	LCRB	March 2026	March 2026	General Fund	50203080	150,023.00		
4410-002-1-01-013-001-002-003	Supply and Delivery of Laboratory Supplies at CNPH for Medical Ancillary Services	CNPH	5 vials of Anti-A typing Sera, 10 ml & 32 Others	Competitive Bidding	No	LCRB	March 2026	March 2026	General Fund	50203080	3,513,717.00		
4410-002-1-01-013-001-002-003	Supply and Delivery of Laboratory Supplies at CNPH for Medical Ancillary Services	CNPH	5 boxes of Diluent 5-DIFF, D11, 20L & 5 others	Small Value Procurement	No	LCRB	January 2026	January 2026	General Fund	50203080	372,191.20		
4410-002-1-01-013-001-002-003	Supply and Delivery of Laboratory Supplies at CNPH for Medical Ancillary Services	CNPH	6 boxes of PT (liquid) 200 test 10x2ml & 6 others	Competitive Bidding	No	LCRB	January 2026	January 2026	General Fund	50203080	161,501.00		
4410-002-1-01-013-001-002-003	Supply and Delivery of Laboratory Supplies at CNPH for Medical Ancillary Services	CNPH	2 boxes of Albumin/5 pack/250 slds & 69 others	Competitive Bidding	No	LCRB	February 2026	March 2026	General Fund	50203080	4,773,750.00		
4410-002-1-01-013-001-002-003	Supply and Delivery of Laboratory Supplies at CNPH for Medical Ancillary Services	CNPH	2 bottles of Gram Stain Kit Medic & 42 others	Competitive Bidding	No	LCRB	February 2026	March 2026	General Fund	50203080	4,683,293.00		
4410-002-1-01-013-001-002-003	Supply and Delivery of Laboratory Supplies at CNPH for Medical Ancillary Services	CNPH	20 boxes of Diluent 5-DIFF, D11, 20L & 92 others	Competitive Bidding	No	LCRB	February 2026	March 2026	General Fund	50203080	7,920,944.00		
0	0	CNPH	0	0	No	LCRB	01/1900	01/1900	General Fund	0	-		
4410-002-1-01-013-001-002-003	Supply and delivery of meals and snacks for OPD (Diabetes and Hypertensive Program) at CNPH for Medical and Nursing Services	CNPH	42 pax x 42 participants for 3rd Quarter 1 day Activity	Small Value Procurement	No	LCRB	July 2026	July 2026	General Fund	50299030	21,000.00		
4410-002-1-01-013-001-002-003	Supply and delivery of meals and snacks at CNPH for Medical and Nursing Services	CNPH	100 pax x 20 participants for 1st quarter meeting	Small Value Procurement/Direct A	No	LCRB	April 2026	May 2026	General Fund	50299030	3,000.00		
4410-002-1-01-013-001-002-003	Supply and delivery of meals and snacks at CNPH for Medical and Nursing Services	CNPH	60 packs of Snacks for 2nd quarter for 2 meetings, 60 packs of snacks for 3rd quarter for 2 meetings, 60 pax of snacks for4th quarter for 2 meetings	Small Value Procurement/Direct A	No	LCRB	May 2026	May 2026	General Fund	50299030	9,000.00		
4410-002-1-01-013-001-002-003	Supply and delivery of meals and snacks at CNPH for Medical and Nursing Services	CNPH	250/pax x 100 participants for 1st quarter for 2 meetings	Small Value Procurement/Direct A	No	LCRB	May 2026	May 2026	General Fund	50299030	25,000.00		
4410-002-1-01-013-001-002-003	Supply and delivery of meals and snacks at CNPH for Medical and Nursing Services	CNPH	250 per pax x 100 participants for 2nd quarter for 2 meetings, 250 per pax x 100 participants for 3rd quarter for 2 meetings and 250 pax x 100 participants for 4th quarter for 2 meetings	Small Value Procurement/Direct A	No	LCRB	May 2026	May 2026	General Fund	50299030	75,000.00		
4410-002-1-01-013-001-002-003	Supply and delivery of meals and snacks at CNPH for Medical and Nursing Services	CNPH	120 pax of Lunch and Snacks for 1 day	Small Value Procurement/Direct A	No	LCRB	April 2026	April 2026	General Fund	50299030	28,000.00		
4410-002-1-01-013-001-002-003	Supply and delivery of meals and snacks at CNPH for Medical and Nursing Services	CNPH	300 pax Lunch and Snacks for 1 day	Small Value Procurement	No	LCRB	June 2026	June 2026	General Fund	50299030	260,000.00		
0	0	CNPH	0	0	No	LCRB	01/1900	01/1900	General Fund	0	-		
4410-002-1-01-013-001-002-003	Expansion/Rehabilitation of Cancer Treatment Unit	CNPH	1000 LS of removal of existing structures and construction & 11 Others	Competitive Bidding	No	LCRB	March 2026	April 2026	General Fund	10704030	4,000,000.00		
4410-002-1-01-013-001-002-003	Construction of Waste management Facility	CNPH	1 LS Removal of Obstruction, 8.4 cu.m excavation,55.98 sq.m of roofing, trusses and column,701.22 sq.m of painting works,4.84 cu.m concrete works,, 1 Mo. Occupational health and safety programs & 1 LS temporary facilities	Small Value Procurement	No	LCRB	June 2026	June 2026	General Fund	10704030	750,000.00		
4410-002-1-01-013-001-002-003	New Water Meter Connections for CPD, Laundry including Pipelines, Fitting, and Enclosures	CNPH	1 pc saddle clamp, 2"0 x 1"0 & 41 Others	Small Value Procurement	No	LCRB	May 2026	May 2026	General Fund	10704030	300,000.00		

	PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS				REMARKS
PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)	PROCUREMENT STRATEGY OR TOOLS	(Other relevant descriptions of the procurement project, if applicable)
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
4410-002-1-01-013-001-002-003	Illumination of Streetlights and Signages	CNPH	8 sets of Solar Street Lamp (with motion sensor) 3000w,IP 67, heavy duty & 43 Others	Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	10704030	750,000.00		
4410-002-1-01-013-001-002-003	Rehabilitation and Upgrading of Drainage and Other Secondary Treatment System	CNPH	372.26 sq.m removal of existing concrete structures and other obstructions, 98.32 cu.m of structure excavation, 1.00 LS of drainage declogging, 13.85 cu.m foundation fill,74.97 m. of drainage system - pre cast RCP, 4.05 cu.m of RCP joint/collar and pavement restoration, 3.00 health and safety, 1.00 LS project billboard/signage and 1.00 LS temporary facilities	Competitive Bidding	No	LCRB	June 2026	June 2026	General Fund	10704030	2,000,000.00		
0	0	CNPH	0	0	No	LCRB	01/1900	01/1900	General Fund	0	-		
4410-002-1-01-013-001-002-003	Supply and Delivery of Office Equipment at CNPH of Medical Ancillary Services	CNPH	3 units Aircon, 2hp converter window type with delivery and installation & 2 Others	Small Value Procurement	No	LCRB	January 2026	January 2026	General Fund	10705020	1,000,000.00		
0	0	CNPH	0	0	No	LCRB	01/1900	01/1900	General Fund	0	-		
4410-002-1-01-013-001-002-004	Supply and Delivery of Medical, Dental, and Laboratory Supplies at CNPH of Medical and Nursing Serrvices	CNPH	3 boxes of ABO Control Cells 3 x 10ml & 3 Others	Small Value Procurement	No	LCRB	April 2026	May 2026	General Fund	50203080	743,440.00		
4410-002-1-01-013-001-002-004	Supply and Delivery of Medical, Dental, and Laboratory Supplies at CNPH of Medical and Nursing Serrvices	CNPH	2 boxes of 0.8% Surgiscreen 0.8+0 (3x10ml bottle screening cells & 4 Others	Small Value Procurement	No	LCRB	May 2026	May 2026	General Fund	50203080	530,260.00		
4410-002-1-01-013-001-002-004	Supply and Delivery of Medical, Dental, and Laboratory Supplies at CNPH of Medical and Nursing Serrvices	CNPH	3 vials of Anti-A typing sera 10ml & 7 Others	Small Value Procurement/Direct A	No	LCRB	May 2026	May 2026	General Fund	50203080	24,746.00		
4410-002-1-01-013-001-002-004	Supply and Delivery of Medical, Dental, and Laboratory Supplies at CNPH of Medical and Nursing Serrvices	CNPH	11760 tanks of refilled medical oxygen	Competitive Bidding	No	LCRB	March 2026	March 2026	General Fund	50203080	3,085,500.00		
4410-002-1-01-013-001-002-004	Supply and Delivery of Medical, Dental, and Laboratory Supplies at CNPH of Medical and Nursing Serrvices	CNPH	11760 tanks of refilled medical oxygen	Competitive Bidding	No	LCRB	May 2026	May 2026	General Fund	50203080	3,085,500.00		
4410-002-1-01-013-001-002-004	Supply and Delivery of Medical, Dental, and Laboratory Supplies at CNPH of Medical and Nursing Serrvices	CNPH	11760 tanks of refilled medical oxygen	Competitive Bidding	No	LCRB	July 2026	July 2026	General Fund	50203080	3,085,500.00		
4410-002-1-01-013-001-002-004	Supply and Delivery of Medical, Dental, and Laboratory Supplies at CNPH of Medical and Nursing Serrvices	CNPH	273 boxes of silk braided,coated non-absorbable black suture, size 2-0,with 23-26mm,plastic skin,3/8 or 18" 1/2 circle or reverse cutting needle, 45cm length, box of 13's & 95 Others	Competitive Bidding	No	LCRB	February 2026	March 2026	General Fund	50203080	17,319,953.00		
4410-002-1-01-013-001-002-004	Supply and Delivery of Medical, Dental, and Laboratory Supplies at CNPH of Medical and Nursing Serrvices	CNPH	5000 cylinders of refilled medical oxygen	Small Value Procurement	No	LCRB	January 2026	January 2026	General Fund	50203080	1,275,000.00		
4410-002-1-01-013-001-002-004	Supply and Delivery of Medical, Dental, and Laboratory Supplies at CNPH of Medical and Nursing Serrvices	CNPH	300 pcs IV Cannula G.18 1 1/4 & 13 Others	Small Value Procurement	No	LCRB	January 2026	January 2026	General Fund	50203080	351,300.00		
4410-002-1-01-013-001-002-004	Supply and Delivery of Medical, Dental, and Laboratory Supplies at CNPH of Medical and Nursing Serrvices	CNPH	100 rolls of absorbent cotton 400grams & 31 Others	Competitive Bidding	No	LCRB	January 2026	January 2026	General Fund	50203080	5,356,990.00		
4410-002-1-01-013-001-002-004	Supply and Delivery of Medical, Dental, and Laboratory Supplies at CNPH of Medical and Nursing Serrvices	CNPH	100 bottles of 1 liter hand disinfectant	Direct Acquisition	No	LCRB	January 2026	January 2026	General Fund	50203080	188,000.00		
4410-002-1-01-013-001-002-004	Supply and Delivery of Medical, Dental, and Laboratory Supplies at CNPH of Medical and Nursing Serrvices	CNPH	5 boxes of ECG A4 (210mmx295mm 150p,box of 10's)	Direct Acquisition	No	LCRB	January 2026	January 2026	General Fund	50203080	94,750.00		
4410-002-1-01-013-001-002-004	Supply and Delivery of Medical, Dental, and Laboratory Supplies at CNPH of Medical and Nursing Serrvices	CNPH	5000 pcs of blood tubing set & 11 Others	Competitive Bidding	No	LCRB	January 2026	January 2026	General Fund	50203080	3,219,135.00		
4410-002-1-01-013-001-002-004	Supply and Delivery of Medical, Dental, and Laboratory Supplies at CNPH of Medical and Nursing Serrvices	CNPH	5100 pcs of prescription frames & 3 Others	Small Value Procurement	No	LCRB	January 2026	January 2026	General Fund	50203080	1,950,000.00		
4410-002-1-01-013-001-002-004	Supply and Delivery of Medical, Dental, and Laboratory Supplies at CNPH of Medical and Nursing Serrvices	CNPH	3 boxes of 0.8% Surgiscreen 0.8+0.2% & 5 Others	Small Value Procurement	No	LCRB	February 2026	March 2026	General Fund	50203080	1,006,542.00		
4410-002-1-01-013-001-002-004	Supply and Delivery of Medical, Dental, and Laboratory Supplies at CNPH of Medical and Nursing Serrvices	CNPH	20 vials of Anti-A typing sera, 10ml & 26 Others	Small Value Procurement	No	LCRB	February 2026	March 2026	General Fund	50203080	537,717.00		
4410-002-1-01-013-001-002-004	Supply and Delivery of Medical, Dental, and Laboratory Supplies at CNPH of Medical and Nursing Serrvices	CNPH	5 boxes of ABO Control Cells 3 x 10ml & 3 Others	Small Value Procurement	No	LCRB	February 2026	March 2026	General Fund	50203080	1,145,604.00		
4410-002-1-01-013-001-002-004	Supply and Delivery of Medical, Dental, and Laboratory Supplies at CNPH of Medical and Nursing Serrvices	CNPH	3000 pcs of blood tubing set & 11 Others	Competitive Bidding	No	LCRB	June 2026	June 2026	General Fund	50203080	3,302,420.00		
4410-002-1-01-013-001-002-004	Supply and Delivery of Medical, Dental, and Laboratory Supplies at CNPH of Medical and Nursing Serrvices	CNPH	915 boxes of Plaster, Tape, hypoallergenic, non-woven with strong adhesion acrylate adhesive 1inch x 10 yards, baox of 12"s & 19 Others	Small Value Procurement	No	LCRB	June 2026	June 2026	General Fund	50203080	1,999,995.00		
4410-002-1-01-013-001-002-004	Supply and Delivery of Medical, Dental, and Laboratory Supplies at CNPH of Medical and Nursing Serrvices	CNPH	300 boxes of Disposable insulin Syringe, 1cc w/ needle (100's) & 6 Others	Competitive Bidding	No	LCRB	June 2026	June 2026	General Fund	50203080	2,852,500.00		
4410-002-1-01-013-001-002-004	Supply and Delivery of Medical, Dental, and Laboratory Supplies at CNPH of Medical and Nursing Serrvices	CNPH	400 rolls of absorbent cotton, 400 grams & 20 Others	Small Value Procurement	No	LCRB	June 2026	June 2026	General Fund	50203080	1,532,670.00		
4410-002-1-01-013-001-002-004	Supply and Delivery of Medical, Dental, and Laboratory Supplies at CNPH of Medical and Nursing Serrvices	CNPH	20 boxes of Disposable Gloves, powder free, latex (XL) 100's & 3 Others	Small Value Procurement	No	LCRB	June 2026	June 2026	General Fund	50203080	1,002,800.00		
4410-002-1-01-013-001-002-004	Supply and Delivery of Medical, Dental, and Laboratory Supplies at CNPH of Medical and Nursing Serrvices	CNPH	36 packs of Prophy brush, 100's & 3 Others	Direct Acquisition	No	LCRB	June 2026	June 2026	General Fund	50203080	150,960.00		
4410-002-1-01-013-001-002-004	Supply and Delivery of Medical, Dental, and Laboratory Supplies at CNPH of Medical and Nursing Serrvices	CNPH	7000pcs of Prescription Frames & 3 Others	Competetive Bidding	No	LCRB	June 2026	June 2026	General Fund	50203080	3,240,000.00		
4410-002-1-01-013-001-002-004	Supply and Delivery of Medical, Dental, and Laboratory Supplies at CNPH of Medical and Nursing Serrvices	CNPH	250 pcs 10-0 Nylon (Non-absorbable surgical suture) aurolone black monofilament (0.2 Metric) double 30CM (12") 6.2MM	Competetive Bidding	No	LCRB	June 2026	June 2026	General Fund	50203080	6,012,288.00		
4410-002-1-01-013-001-002-004	Supply and Delivery of Medical, Dental, and Laboratory Supplies at CNPH of Medical and Nursing Serrvices	CNPH	10 pcs of Mayo Scissor curve size 18 & 12 Others	Direct Acquisition	No	LCRB	June 2026	June 2026	General Fund	50203080	69,000.00		
4410-002-1-01-013-001-002-004	Supply and Delivery of Medical, Dental, and Laboratory Supplies at CNPH of Medical and Nursing Serrvices	CNPH	12000 pcs of Infusion Set Adult/Macroset, neddleless & 25 Others	Public Bidding (see attached lists	No	LCRB	July 2026	December 2026	General Fund	50203080	5,428,555.00	Framework Agreement	
4410-002-1-01-013-001-002-004	Supply and Delivery of Medical, Dental, and Laboratory Supplies at CNPH of Medical and Nursing Serrvices	CNPH	535 boxes of Plaster, Paper Tape, hypoallergenic, non-latex, non-woven with strong adhesion acrylate adhesive 1inch x 10 yards. Box of 12's & 46 Others	Public Bidding (see attached lists	No	LCRB	July 2026	December 2026	General Fund	50203080	4,766,075.00	Framework Agreement	
4410-002-1-01-013-001-002-004	Supply and Delivery of Medical, Dental, and Laboratory Supplies at CNPH of Medical and Nursing Serrvices	CNPH	2000 pcs Nasal Oxygen Cannula For Adult & 61 Others	Public Bidding (see attached lists	No	LCRB	July 2026	December 2026	General Fund	50203080	2,626,063.00	Framework Agreement	
0	0	CNPH	0	0	No	LCRB	01/1900	01/1900	General Fund	0	-		

	PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS				
PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)	PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
4410-002-1-01-013-001-002-004	Supply and Delivery of Medical Equipments at CNPH for Medical and Nursing Services	CNPH	1 unit CD4 Analyzer with Printer, UPS and AVR with analyzer and printer specifications, 1 unit Laboratory Refrigerator with 968 liters 212 net weight & 256kg gross weight,2 units of Biological refrigerator, 368L capacity 90kg weight, 105kg gross weight, 1 unit bloodbank refrigerator 466 liters capacity,152kg and 186kg gross weight capacity , 1 unit portable autoclave timing control type 24 liters capacity, and 1 medical blood plasma extractor 2.5kg netweight & 2.8 kg gross weight, all with 1 year warranty	Competitive Bidding	No	LCRB	May 2026	May 2026	General Fund	10705110	5,277,000.00		
4410-002-1-01-013-001-002-004	Supply and Delivery of Medical Equipments at CNPH for Medical and Nursing Services	CNPH	1 unit digital clinical centrifuge with max capacity of 4*100ml 20kg netweight & 24kg grossweight	Small Value Procurement	No	LCRB	July 2026	July 2026	General Fund	10705110	298,000.00		
4410-002-1-01-013-001-002-004	Supply and Delivery of Medical Equipments at CNPH for Medical and Nursing Services	CNPH	1 unit Chest Freezer 25 cu. Ft., Freezer, Chiller & Fast Freezing Function, Wide Operation Voltage, Digital Temperature Control, Solid Top Door with Hamdle and Key Lock, Clean Back design & energy efficient	Small Value Procurement	No	LCRB	July 2026	July 2026	General Fund	10705110	61,650.00		
4410-002-1-01-013-001-002-004	Supply and Delivery of Medical Equipments at CNPH for Medical and Nursing Services	CNPH	1 unit Hearing Test Machine , weight-180g/6.4 oz, dimensions-6.6 x 31 x 14.5cm/2.25 x 1.23 x 5.78 inches, display size 3.5 x 2.8 cm/1.38 x 11 inches, data interfaces- wireless and USB	Competitive Bidding	No	LCRB	July 2026	July 2026	General Fund	10705110	750,000.00		
4410-002-1-01-013-001-002-004	Supply and Delivery of Medical Equipments at CNPH for Medical and Nursing Services	CNPH	1 Unit Mechanical Ventilator	Competitive Bidding	No	LCRB	July 2026	July 2026	General Fund	10705110	1,416,800.00		Trust Fund
4410-002-1-01-013-001-002-004	Supply and Delivery of Medical Equipments at CNPH for Medical and Nursing Services	CNPH	1 Unit Electroencephalogram Machine (EEG)	Competitive Bidding	No	LCRB	August 2026	August 2026	General Fund	10705110	3,500,000.00		Trust Fund
0	0	CNPH	0	0	No	N/A	01/1900	01/1900	General Fund	0	-		Trust Fund
4410-002-1-01-013-001-002-004-001-99	Supply and delivery of meals and snacks at CNPH for HIV and AIDS Prevention and Control Program	CNPH	60 pax of lunch and Snacks for 1 day activity	Small Value Procurement/Direct A	No	N/A	April 2026	May 2026	General Fund	50299030	30,000.00		Trust Fund
4410-002-1-01-013-001-002-004-002-99	Supply and delivery of meals and snacks at CNPH for Women's Health and Safemotherhood Program	CNPH	266 pax of Lunch and Snacks ,per quarter (4 months/1 meeting/ per quarter)	Small Value Procurement/Direct A	No	N/A	April 2026	May 2026	General Fund	50299030	133,000.00		Yakap/e-konsulta
4410-002-1-01-013-001-002-004-003-99	Supply and delivery of meals and snacks at CNPH for Operation of the Provincial Women and Children Protection Unit (Social Protection for the Vulnerable Groups)	CNPH	100 pax of Lunch and Snacks for 1 day activity/1 meeting/per quarter	Small Value Procurement/Direct A	No	N/A	April 2026	May 2026	General Fund	50299030	50,000.00		Yakap/e-konsulta
4410-002-1-01-013-001-002-004-004-99	Supply and delivery of meals and snacks at CNPH for Infection Prevention and Control Program	CNPH	112 pax Lunch and Snacks for 2 quarters/1 day activity	Small Value Procurement/Direct A	No	N/A	April 2026	May 2026	General Fund	50299030	56,000.00		Yakap/e-konsulta
0	0	CNPH	0	0	No	N/A	01/1900	01/1900	General Fund	0	-		Yakap/e-konsulta
4410-002-1-01-013-001-002-004-005-99	Supply and delivery of medical supplies at CNPH for Expanded New Born Screening Program and New Born Hearing Screening	CNPH	3000 newborn screening kits	Agency to Agency	No	N/A	March 2026	March 2026	General Fund	50203080	5,250,000.00		Yakap/e-konsulta
4410-002-1-01-013-001-002-004-005-99	Supply and delivery of medical supplies at CNPH for Expanded New Born Screening Program and New Born Hearing Screening	CNPH	6 packs of probe tube	Direct Acquisition/Small Value Pro	No	N/A	February 2026	March 2026	General Fund	50203080	27,810.00		
4410-002-1-01-013-001-002-004-005-99	Supply and delivery of medical supplies at CNPH for Expanded New Born Screening Program and New Born Hearing Screening	CNPH	370 packs of 57x50mm, 5's thermal paper	Direct Acquisition/Small Value Pro	No	N/A	February 2026	March 2026	General Fund	50203080	77,700.00		
4410-002-1-01-013-001-002-004-005-99	Supply and delivery of medical supplies at CNPH for Expanded New Born Screening Program and New Born Hearing Screening	CNPH	1682 new born screening kits	Agency to Agency	No	N/A	March 2026	March 2026	General Fund	50203080	2,943,500.00		
4410-002-1-01-013-001-002-004-005-99	Supply and delivery of medical supplies at CNPH for Expanded New Born Screening Program and New Born Hearing Screening	CNPH	450 pads of registry seal	Agency to Agency	No	N/A	January 2026	January 2026	General Fund	50203080	450,000.00		
4410-002-1-01-013-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	50 reams,Bond Paper, short size, substance 20	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203010	11,750.00		
4410-002-1-01-013-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	50 reams,Bond Paper, short size, substance 20	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50203010	11,750.00		
4410-002-1-01-013-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	52 reams,Bond Paper, legal size, subs. 20	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203010	14,300.00		
4410-002-1-01-013-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	50 reams,Bond Paper, legal size, subs. 20	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50203010	13,750.00		
4410-002-1-01-013-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	41 reams,Bond paper, A4, subs. 20	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203010	9,635.00		
4410-002-1-01-013-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	40 reams,Bond paper, A4, subs. 20	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50203010	9,400.00		
4410-002-1-01-013-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	150 pcs, Gel Pen, retractable, black 0.5 mm ball needle point	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203010	5,000.00		
4410-002-1-01-013-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	150 pcs, Gel Pen, retractable, blue 0.5 mm ball needle point	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203010	5,000.00		
4410-002-1-01-013-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	100 pcs, Ballpen, retractable, black, 0.7 mm	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203010	1,500.00		

	PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS			PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
4410-002-1-01-013-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	25 pcs, Official Record Book, 300 pages, (8.5" x 11")	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203010	4,918.75		
4410-002-1-01-013-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	25 pcs, Official Record Book, 300 pages, (8.5" x 11")	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50203010	4,918.75		
4410-002-1-01-013-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	25 pcs, Official Record Book, 500 pages, (8.5" x 11")	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203010	5,625.00		
4410-002-1-01-013-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	25 pcs, Official Record Book, 500 pages, (8.5" x 11")	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50203010	5,625.00		
4410-002-1-01-013-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	10 pcs. White Board Marker, Red	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203010	700.00		
4410-002-1-01-013-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	10 pcs, White Board Marker, Blue	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203010	700.00		
4410-002-1-01-013-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	10 pcs, White Board Marker, Black	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203010	700.00		
4410-002-1-01-013-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	4 pcs white board eraser	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203010	253.00		
4410-002-1-01-013-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	15 pcs, USB Data Traveler 64 GB	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203010	5,935.50		
4410-002-1-01-013-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	15 pcs, USB Data Traveler 64 GB	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50203010	5,935.50		
4410-002-1-01-013-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	500 pcs, Folder, long, thick, white	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203010	3,850.00		
4410-002-1-01-013-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	500 pcs, Folder, long, thick, white	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50203010	3,850.00		
4410-002-1-01-013-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	153 pcs, Folder A4, thick, white	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203010	1,124.55		
4410-002-1-01-013-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	150 pcs, Folder A4, thick, white	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50203010	1,102.50		
4410-002-1-01-013-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	150 pcs Expandable Folder,long, green, thick	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203010	4,492.50		
4410-002-1-01-013-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	150 pcs Expandable Folder,long, green, thick	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50203010	4,492.50		
4410-002-1-01-013-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	2 boxes, Expanded Colored Folder/Press board folder, 100's per box	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203010	4,400.00		
4410-002-1-01-013-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	40 pcs,Correction Tape, 10m x 5mm white	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203010	1,600.00		
4410-002-1-01-013-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	50 boxes, Paper Fastener, plastic, 50's	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203010	2,500.00		
4410-002-1-01-013-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	20 boxes, Paper Fastener, long, 8 1/2, 50's	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203010	3,000.00		
4410-002-1-01-013-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	Double sided Tape 1"1 18mm x 5M	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203010	1,400.00		
4410-002-1-01-013-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	100 pcs, Pencil No. 2 , with eraser	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203010	1,300.00		
4410-002-1-01-013-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	195 pcs, Envelope, brown, long,	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203010	1,560.00		
4410-002-1-01-013-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	202 pcs, Envelope, brown, long,	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50203010	2,424.00		

	PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS				REMARKS
PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)	PROCUREMENT STRATEGY OR TOOLS	(Other relevant descriptions of the procurement project, if applicable)
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
4410-002-1-01-013-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	200 pcs, brown envelope, short	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203010	1,400.00		
4410-002-1-01-013-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	60 pcs, Highlighter Pen, Assorted colors	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203010	3,000.00		
4410-002-1-01-013-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	20 packs, Velum Board, long, 220 gsm (10's)	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203010	1,020.00		
4410-002-1-01-013-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	30 packs, Velum Board, long, 220 gsm (10's)	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50203010	1,530.00		
4410-002-1-01-013-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	30 packs, Velum Board, A4, 220 gsm (10's)	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203010	7,590.00		
4410-002-1-01-013-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	20 packs, Velum Board, A4, 220 gsm (10's)	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50203010	5,060.00		
4410-002-1-01-013-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	100 pcs,Certificate Holder/Case, long	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203010	6,000.00		
4410-002-1-01-013-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	300 pcs,Certificate Holder/Case, A4	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203010	18,000.00		
4410-002-1-01-013-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	200 pcs,Certificate Holder/Case, A4	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50203010	12,000.00		
4410-002-1-01-013-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	100 pcs, Sticky Note Pad 3 x 3	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203010	4,000.00		
4410-002-1-01-013-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	100 pcs, Sticky Note Pad (Index Sign Here)	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203010	3,000.00		
4410-002-1-01-013-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	250 pcs, Expandable Folder, legal size, green	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203010	7,500.00		
4410-002-1-01-013-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	250 pcs, Expandable Folder, legal size, green	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50203010	7,500.00		
4410-002-1-01-013-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	200 pcs, Sliding Folder , Legal size	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203010	5,000.00		
4410-002-1-01-013-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	15 Ink Refill, 003, black (65 ml)	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203010	5,580.00		
4410-002-1-01-013-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	15 Ink Refill, 003, black (65 ml)	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50203010	5,580.00		
4410-002-1-01-013-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	25 packs of 10's Acetate Film PVC Binding Cover, long, (200 micron, 10's)	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203010	2,800.00		
4410-002-1-01-013-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	25 packs of 10's Acetate Film PVC Binding Cover, long, (200 micron, 10's)	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50203010	2,800.00		
4410-002-1-01-013-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	25 packs of 10's, Acetate Film PVC Binding Cover, A4, (200 micron, 10's)	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203010	2,492.50		
4410-002-1-01-013-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	25 packs of 10's, Acetate Film PVC Binding Cover, A4, (200 micron, 10's)	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50203010	2,492.50		
4410-002-1-01-013-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	40 pcs, Foldable Magazine File Box, legal	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203010	12,000.00		
4410-002-1-01-013-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	33 pcs, Foldable Magazine File Box, legal	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50203010	9,900.00		
4410-002-1-01-013-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	50 File Divider Cartoon (Bristol), A4, 10's	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203010	12,000.00		
4410-002-1-01-013-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	50 File Divider Cartoon (Bristol), long, 10's	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203010	12,000.00		

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PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
4410-002-1-01-013-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	54 pcs, Permanent Marker, black, dual Tip,(chisel tip 2.5 mm; bullet tip 1.8 mm	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203010	12,000.00		
4410-002-1-01-013-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	50 pcs, Packaging tape 2", brown (48mm x 100mm)	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203010	3,750.00		
4410-002-1-01-013-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	185 pcs Binder clip, 2 inch, big	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203010	5,500.00		
4410-002-1-01-013-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	115 pcs Binder clip, 2 inch, big	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50203010	3,450.00		
4410-002-1-01-013-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	20 packs Sticker Paper, A4, 135 GSM (Matte, 20's)	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203010	1,520.00		
4410-002-1-01-013-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	17 pcs Longlife multi purpose Scissors, stainless steel, 6.5"/165 mm), pointed, left and right handed, S3165	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203010	4,675.00		
4410-002-1-01-013-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	1 Stapler #35, Long Arm	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203010	350.00		
4410-002-1-01-013-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	2 Stapler (up to 120 sheets), E0486	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203010	1,860.00		
4410-002-1-01-013-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	1 box Staple Wire, 23/17-120 sheets (1,000 pcs/box) (75270017)	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203010	303.00		
4410-002-1-01-013-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	208 Expanded Envelope, long	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203010	6,240.00		
4410-002-1-01-013-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	292 Expanded Envelope, long	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50203010	8,760.00		
4410-002-1-01-013-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	100 pcs Certificate Frame, A4, Green	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203010	15,800.00		
4410-002-1-01-013-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	100 pcs Certificate Frame, A4, Green	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50203010	15,800.00		
4410-002-1-01-013-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	50 pcsCertificate Frame, long, green	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50203010	8,500.00		
4410-002-1-01-013-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	20 pcs Clearbook, Refillable, 20 sheets, long, Assorted colors	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203010	3,375.00		
4410-002-1-01-013-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	20 pcs Clearbook, Refillable, 20 sheets, long, Assorted colors	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50203010	3,375.00		
4410-002-1-01-013-001-003-001-99	1. Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Program Implementation Review	Field Health Services	6 Pax x 2Days (Board and Lodging) (Inclusions: Breakfast, Snacks, Lunch, Dinner)	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50299030	24,000.00		
4410-002-1-01-013-001-003-001-99	1. Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Program Implementation Review	Field Health Services	14 Meals and Snacks x 2Days	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50299030	14,000.00		
4410-002-1-01-013-001-003-001-99	2. Supply and Delivery of Meals and Snacks for the implementation of Advocacy Meeting (2 Batches)	Field Health Services	20 Meals and Snacks	Small Value Procurement	No	N/A	03/2026	05/2026	General Fund	50299030	10,000.00		
4410-002-1-01-013-001-003-001-99	1. Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Program Implementation Review	Field Health Services	20 Meals and Snacks	Small Value Procurement	No	N/A	05/2026	07/2026	General Fund	50299030	10,000.00		
4410-002-1-01-013-001-003-001-99	3. Supply and Delivery of Medical, Dental and Laboratory Supplies for vaccine transport box	Field Health Services	45 Rolls, duct tape, heavy duty (Width: 48mm x Length: 25m)	Small Value Procurement	No	N/A	04/2026	06/2026	General Fund	50203080	45,000.00		
4410-002-1-01-013-001-003-001-99	4. Supply and Delivery of Office Equipment for the use of Cold Room Purchase of Air Conditioner Unit, Heavy Duty	Field Health Services	Air Conditioner Unit, Heavy Duty 2HP - Split Type (Specifications: Weight: 13.5kg , Dimension: L 23.5 x W 102.5 x H 32(cm), Cooling Capacity: 22,100kj/h, Power Input: 460 - 2,600W, Power Source: 230V / 60Hz 1PH, Running Current: 10.6 Amp, Warranty: 1-year on Parts & Labor / 5 Years on Compressor, Delivery and Installation included)	Small Value Procurement	No	N/A	04/2026	06/2026	General Fund	10705020	75,000.00		
4410-002-1-01-013-001-003-001-99	5. Repair of NIP Cold Room	Field Health Services	1 Lot	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50213040	400,000.00		
4410-002-1-01-013-001-003	Delivery of office supplies to the Field Health Services Office	Field Health Services-Admin	Various office supplies	Small Value Procurement	No	N/A	07/2026	08/2026	General Fund	50203010	250,000.00		
4410-002-1-01-013-001-003	Delivery of office supplies to the Field Health Services Office	Field Health Services-Admin	Various office supplies	Small Value Procurement	No	N/A	07/2026	08/2026	General Fund	50203010	150,000.00		
4410-002-1-01-013-001-003	Supply of fuel, oil and lubricant	Field Health Services-Admin	Fuel	Small Value Procurement	No	N/A	07/2026	08/2026	General Fund	50203090	100,000.00		
4410-002-1-01-013-001-003	Supply of fuel, oil and lubricant	Field Health Services-Admin	Fuel	Small Value Procurement	No	N/A	07/2026	08/2026	General Fund	50203090	200,000.00		

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PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
4410-002-1-01-013-001-003	Supply of fuel, oil and lubricant	Field Health Services-Admin	Fuel	Small Value Procurement	No	N/A	07/2026	08/2026	General Fund	50203090	200,000.00		
4410-002-1-01-013-001-003	Supply of fuel, oil and lubricant	Field Health Services-Admin	Fuel	Small Value Procurement	No	N/A	07/2026	08/2026	General Fund	50203090	100,000.00		
4410-002-1-01-013-001-003	Supply and delivery of Semi-Expendable Machinery and Equipment (82,000)	Field Health Services-Admin	4 units Epson EL 5290 Wi-Fi All-in-one Ink Tank Printer	Small Value Procurement	No	N/A	07/2026	08/2026	General Fund	50203210	72,000.00		
4410-002-1-01-013-001-003	Supply and delivery of Semi-Expendable Machinery and Equipment	Field Health Services-Admin	2 pcs, Extension Cord, royal cord,10 meters	Small Value Procurement	No	N/A	07/2026	08/2026	General Fund	50203220	4,000.00		
4410-002-1-01-013-001-003	Supply and delivery of Semi-Expendable Furniture, fixture and books expense (56,800.00)	Field Health Services-Admin	7 units, Office Swivel Chairs with Backrest	Small Value Procurement	No	N/A	07/2026	08/2026	General Fund	50203220	36,120.00		
4410-002-1-01-013-001-003	Supply and delivery of Semi-Expendable Furniture, fixture and books expense (56,800.00)	Field Health Services-Admin	2 units Office Table	Small Value Procurement	No	N/A	07/2026	08/2026	General Fund	50203220	20,680.00		
4410-002-1-01-013-001-003	Supply and Delivery of other supplies and materials for use of Field Health Services Office	Field Health Services-Admin	Various office supplies	Small Value Procurement	No	N/A	07/2026	08/2026	General Fund	50203990	50,000.00		
4410-002-1-01-013-001-003	Supply and Delivery of other supplies and materials for use of Field Health Services Office	Field Health Services-Admin	Various office supplies	Small Value Procurement	No	N/A	07/2026	08/2026	General Fund	50203990	25,000.00		
4410-002-1-01-013-001-003	Health and Wellness /Team Building Activity	Field Health Services-Admin	Board and Lodging for 2 days of PHO - FHS staff; including honorarium of facilitators; transportation	Small Value Procurement	No	N/A	03/2026	04/2026	General Fund	50299030	250,000.00		
4410-002-1-01-013-001-003	Supply and delivery of Office Equipments to the PHO- Field Health Services	Field Health Services-Admin	Various office equipment	Small Value Procurement	No	N/A	07/2026	08/2026	General Fund	10705020	500,000.00		
4410-002-1-01-013-001-003	Supply and Delivery of Semi-Expendable Furniture, Fixtures and Books for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	4 units Epson EL 5290 Wi-Fi All-in-one Ink Tank Printer	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203220	72,000.00		
4410-002-1-01-013-001-003	Supply and Delivery of Semi-Expendable Furniture, Fixtures and Books for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	2 pcs, Extension Cord, royal cord,10 meters	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203220	4,000.00		
4410-002-1-01-013-001-003	Supply and Delivery of Semi-Expendable Machiney and Equipment for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	7 units, Office Swivel Chairs with Backrest	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203210	36,120.00		
4410-002-1-01-013-001-003	Supply and Delivery of Semi-Expendable Machiney and Equipment for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	2 units Office Table	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203210	20,680.00		
4410-002-1-01-013-001-003	Supply and Delivery of Other Supplies and Materials for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	8 pcs, Soft Broom, heavy duty (Scotch Brite)	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203990	2,400.00		
4410-002-1-01-013-001-003	Supply and Delivery of Other Supplies and Materials for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	100 bottles, Liquid Toilet Cleaner, 500 ml	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203990	12,300.00		
4410-002-1-01-013-001-003	Supply and Delivery of Other Supplies and Materials for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	30 bottles, Dishwashing Liquid Soap, 475 ml	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203990	4,500.00		
4410-002-1-01-013-001-003	Supply and Delivery of Other Supplies and Materials for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	30 bottles, Dishwashing Liquid Soap, 475 ml	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50203990	4,500.00		
4410-002-1-01-013-001-003	Supply and Delivery of Other Supplies and Materials for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	25 bottles, Liquid Hand Soap, 450 ml	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203990	3,750.00		
4410-002-1-01-013-001-003	Supply and Delivery of Other Supplies and Materials for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	25 bottles, Liquid Hand Soap, 450 ml	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50203990	3,750.00		
4410-002-1-01-013-001-003	Supply and Delivery of Other Supplies and Materials for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	2 pcs, Tornado Mop	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203990	1,000.00		
4410-002-1-01-013-001-003	Supply and Delivery of Other Supplies and Materials for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	25 packs, Interfolded Paper towel, pack of 3's	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203990	3,750.00		
4410-002-1-01-013-001-003	Supply and Delivery of Other Supplies and Materials for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	25 packs, Interfolded Paper towel, pack of 3's	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50203990	3,750.00		
4410-002-1-01-013-001-003	Supply and Delivery of Other Supplies and Materials for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	40 bottles of 500 ml, 70% Ethyl alcohol	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203990	6,000.00		
4410-002-1-01-013-001-003	Supply and Delivery of Other Supplies and Materials for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	40 bottles of 500 ml, 70% Ethyl alcohol	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50203990	6,000.00		
4410-002-1-01-013-001-003	Supply and Delivery of Other Supplies and Materials for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	7 pcs Toilet Bowl Brush	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203990	700.00		
4410-002-1-01-013-001-003	Supply and Delivery of Other Supplies and Materials for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	30 pcs, Air Freshener Gel	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203990	7,500.00		
4410-002-1-01-013-001-003	Supply and Delivery of Other Supplies and Materials for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	30 pcs, Air Freshener Gel	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50203990	7,500.00		
4410-002-1-01-013-001-003	Supply and Delivery of Other Supplies and Materials for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	10 pcs Door mat, cloth	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203990	600.00		
4410-002-1-01-013-001-003	Supply and Delivery of Other Supplies and Materials for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	10 pcs Door mat, rubber	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203990	3,000.00		
4410-002-1-01-013-001-003	Supply and Delivery of Other Supplies and Materials for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	50 packs, 25's, Biodegradable Trash Bag, small, 18x20, 25's	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203990	2,250.00		
4410-002-1-01-013-001-003	Supply and Delivery of Other Supplies and Materials for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	Biodegradable Trash Bag, small, 18x20, 25's	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203990	1,750.00		
4410-002-1-01-013-001-003	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of PUBLIC HEALTH MANAGEMENT UNIT (FIELD HEALTH SERVICES)	Field Health Services	Health and Wellness /Team Building Activity	Small Value Procurement	No	N/A	03/2026	04/2026	General Fund	50299030	250,000.00		
4410-002-1-01-013-001-003-024-99	Supply and Delivery of Meals and Snacks for the conduct of Stakeholders Meeting	Field Health Services	100 pax	Small Value Procurement	No	N/A	06/2026	06/2026	General Fund	50299030	P25,000.00		
4410-002-1-01-013-001-003-024-99	Supply and Delivery of Meals and Snacks for the conduct of Stakeholders Meeting	Field Health Services	100 pax	Small Value Procurement	No	N/A	06/2026	06/2026	General Fund	50299030	P25,000.00		
4410-002-1-01-013-001-003-024-99	Supply and Delivery of Snacks for the conduct of Symposium for Dangerous Drugs Abuse Prevention and Treatment Program	Field Health Services	300 pax	Small Value Procurement	No	N/A	06/2026	06/2026	General Fund	50299030	75,000.00		
4410-002-1-01-013-001-003-024-99	Supply and Delivery of Laboratory Supplies	Field Health Services	4036 pcs drug testing kits	Small Value Procurement	No	N/A	06/2026	06/2026	General Fund	50203080	262,340.00		

	PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS			PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
4410-002-1-01-013-001-003-024-99	Supply and Delivery of Laboratory Supply	Field Health Services	4036 pcs urine specimen bottle, with red cap	Small Value Procurement	No	N/A	06/2026	06/2026	General Fund	50203080	52,468.00		
4410-002-1-01-013-001-002-004-002-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Women's Health and Safe Motherhood Program	Field Health Services	30 pax meals & Snack	Small Value Procurement	No	N/A	09/2026	09/2026	General Fund	50299030	15,000.00		
4410-002-1-01-013-001-002-004-002-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Women's Health and Safe Motherhood Program	Field Health Services	30 pax meals & Snack (1 activity)	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50299030	15,000.00		
4410-002-1-01-013-001-002-004-002-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Women's Health and Safe Motherhood Program	Field Health Services	15 pax meals & Snacks x 4 Quarters	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299030	7,500.00		
4410-002-1-01-013-001-002-004-002-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Women's Health and Safe Motherhood Program	Field Health Services	15 pax meals & Snacks x 4 Quarters	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50299030	7,500.00		
4410-002-1-01-013-001-002-004-002-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Women's Health and Safe Motherhood Program	Field Health Services	15 pax meals & Snacks x 4 Quarters	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50299030	7,500.00		
4410-002-1-01-013-001-002-004-002-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Women's Health and Safe Motherhood Program	Field Health Services	15 pax meals & Snacks x 4 Quarters	Small Value Procurement	No	N/A	09/2026	09/2026	General Fund	50299030	7,500.00		
4410-002-1-01-013-001-002-004-002-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Women's Health and Safe Motherhood Program	Field Health Services	100 pax meals & Snacks (20 pax X 5 batches)	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50299030	50,000.00		
4410-002-1-01-013-001-002-004-002-99 (GAD)	Supply and Delivery of Drugs and Medicine for the implementation of Women's Health and Safe Motherhood Program	Field Health Services	Vit A 200,000 IU: 7,447 soft gel Capsule	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50203070	89,364.00		
4410-002-1-01-013-001-002-004-002-99 (GAD)	Supply and Delivery of Drugs and Medicine for the implementation of Women's Health and Safe Motherhood Program	Field Health Services	Calcium Carbonate 500 mg : 335,250 tablets	Small Value Procurement	No	N/A	04/2026	05/2026	General Fund	50203070	1,341,000.00		
4410-002-1-01-013-001-002-004-002-99 (GAD)	Supply and Delivery of Drugs and Medicine for the implementation of Women's Health and Safe Motherhood Program	Field Health Services	Iron Folic: 67,050 tab	Small Value Procurement	No	N/A	04/2026	05/2026	General Fund	50203070	201,150.00		
4410-002-1-01-013-001-002-004-002-99 (GAD)	Supply and Delivery of Printing and Binding for the implementation of Women's Health and Safe Motherhood Program	Field Health Services	Mother & Child Booklet 3,000 pcs	Small Value Procurement	No	N/A	04/2026	05/2026	General Fund	50299020	210,000.00		
4410-002-1-01-013-001-002-004-002-99 (GAD)	Supply and Delivery of Information andCommunication Technology Equipment for the implementation of Women's Health and Safe Motherhood Program	Field Health Services	1 Laptop Size :13 -inch ,M4 chip with 10-core CPU and 10-core GPU,Unified Memory :16GB,Storage : 512 GB	Small Value Procurement	No	N/A	07/2026	08/2026	General Fund	10705030	90,000.00		
4410-002-1-01-013-001-002-004-002-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Women's Health and Safe Motherhood Program	Field Health Services	30 pax meals & Snack	Small Value Procurement	No	N/A	09/2026	09/2026	General Fund	50299030	15,000.00		
4410-002-1-01-013-001-002-004-002-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Women's Health and Safe Motherhood Program	Field Health Services	30 pax meals & Snack (1 activity)	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50299030	15,000.00		
4410-002-1-01-013-001-002-004-002-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Women's Health and Safe Motherhood Program	Field Health Services	15 pax meals & Snacks x 4 Quarters	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299030	7,500.00		
4410-002-1-01-013-001-002-004-002-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Women's Health and Safe Motherhood Program	Field Health Services	15 pax meals & Snacks x 4 Quarters	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50299030	7,500.00		
4410-002-1-01-013-001-002-004-002-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Women's Health and Safe Motherhood Program	Field Health Services	15 pax meals & Snacks x 4 Quarters	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50299030	7,500.00		
4410-002-1-01-013-001-002-004-002-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Women's Health and Safe Motherhood Program	Field Health Services	15 pax meals & Snacks x 4 Quarters	Small Value Procurement	No	N/A	09/2026	09/2026	General Fund	50299030	7,500.00		
4410-002-1-01-013-001-002-004-002-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Women's Health and Safe Motherhood Program	Field Health Services	100 pax meals & Snacks (20 pax X 5 batches)	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50299030	50,000.00		
4410-002-1-01-013-001-002-004-002-99 (GAD)	Supply and Delivery of Drugs and Medicine for the implementation of Women's Health and Safe Motherhood Program	Field Health Services	Vit A 200,000 IU: 7,447 soft gel Capsule	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50203070	89,364.00		
4410-002-1-01-013-001-002-004-002-99 (GAD)	Supply and Delivery of Drugs and Medicine for the implementation of Women's Health and Safe Motherhood Program	Field Health Services	Calcium Carbonate 500 mg : 335,250 tablets	Small Value Procurement	No	N/A	04/2026	05/2026	General Fund	50203070	1,341,000.00		
4410-002-1-01-013-001-002-004-002-99 (GAD)	Supply and Delivery of Drugs and Medicine for the implementation of Women's Health and Safe Motherhood Program	Field Health Services	Iron Folic: 67,050 tab	Small Value Procurement	No	N/A	04/2026	05/2026	General Fund	50203070	201,150.00		
4410-002-1-01-013-001-002-004-002-99 (GAD)	Supply and Delivery of Printing and Binding for the implementation of Women's Health and Safe Motherhood Program	Field Health Services	Mother & Child Booklet 3,000 pcs	Small Value Procurement	No	N/A	04/2026	05/2026	General Fund	50299020	210,000.00		
4410-002-1-01-013-001-002-004-002-99 (GAD)	Supply and Delivery of Information andCommunication Technology Equipment for the implementation of Women's Health and Safe Motherhood Program	Field Health Services	1 Laptop Size :13 -inch ,M4 chip with 10-core CPU and 10-core GPU,Unified Memory :16GB,Storage : 512 GB	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	10705030	90,000.00		
4410-002-1-01-013-001-003-007-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Oral Health Program	Field Health Services	Quantity: 25 Pax 1 Meeting per Quarter	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299030	50,000.00		
4410-002-1-01-013-001-003-007-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Oral Health Program	Field Health Services	Quantity: 100 packs Content: 1 can Luncheon meat 230g 1can Corned Beef 175g 10pcs Koppiko Cappucino 25g 1 pack Milo 300g 2 kilo Rice	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299030	70,000.00		
4410-002-1-01-013-001-003-007-99 (GAD)	Supply and Delivery of Training Meals and Snacks and others for the implementation of Oral Health Program	Field Health Services	Quantity: 60 pax 1 Annual Training	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50202010	30,000.00		
4410-002-1-01-013-001-003-007-99 (GAD)	Provision of Advertising for the implementation of Oral Health Program	Field Health Services	Quantity: 15 pieces Size: 4ft x 8ft tarpaulins	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50299010	10,500.00		
4410-002-1-01-013-001-003-007-99 (GAD)	Provision of Advertising for the implementation of Oral Health Program	Field Health Services	Quantity: 3 reams Size: A4 Glossy with colored print back to back	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50299010	30,000.00		
4410-002-1-01-013-001-003-007-99 (GAD)	Supply and Delivery of Medical,Dental and Laboratory Supplies for the implementation of Oral Health Program	Field Health Services	Quantity: 384 kits (w/pouch) Content: 2 Kiddie toothbrush 1 Kiddie toothpaste 62g 1 Germicidal soap 90g 1 hand towel (13inches by 13 inches)	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203080	192,000.00		
4410-002-1-01-013-001-003-007-99 (GAD)	Supply and Delivery of Medical,Dental and Laboratory Supplies for the implementation of Oral Health Program	Field Health Services	Flouride Varnish,1,153 sachet	Small Value Procurement	No	N/A	04/2026	05/2026	General Fund	50203080	230,600.00		
4410-002-1-01-013-001-003-007-99 (GAD)	Supply and Delivery of Medical,Dental and Laboratory Supplies for the implementation of Oral Health Program	Field Health Services	Glass Ionomer, 50 kits	Small Value Procurement	No	N/A	04/2026	05/2026	General Fund	50203080	275,000.00		

	PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS				
PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)	PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
4410-002-1-01-013-001-003-007-99 (GAD)	Supply and Delivery of Medical,Dental and Laboratory Supplies for the implementation of Oral Health Program	Field Health Services	Composite Restorative Material, 12 kits	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50203080	78,000.00		
4410-002-1-01-013-001-003-003-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of National Voluntary Blood Services Program	Field Health Services	Quantity: 25 Pax 1 Meeting per Quarter	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299030	50,000.00		
4410-002-1-01-013-001-003-003-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of National Voluntary Blood Services Program	Field Health Services	Quantity: 50 pax 1 Annual Meeting	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50299030	25,000.00		
4410-002-1-01-013-001-003-003-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of National Voluntary Blood Services Program	Field Health Services	Quantity: 100 pax 1 PIR and Awarding	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299030	50,000.00		
4410-002-1-01-013-001-003-003-99 (GAD)	Provision of Advertising for the implementation of National Voluntary Blood Services Program	Field Health Services	Quantity: 3 reams Size: A4 Glossy with colored print back to back	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50299010	30,000.00		
4410-002-1-01-013-001-003-003-99 (GAD)	Provision of Advertising for the implementation of National Voluntary Blood Services Program	Field Health Services	Quantity: 15 pieces Size: 4ft x 8ft tarpaulins	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50299010	10,500.00		
4410-002-1-01-013-001-003-003-99 (GAD)	Provision of Advertising for the implementation of National Voluntary Blood Services Program	Field Health Services	Quantity: 30 pieces Type: Glass Plaque	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299010	45,000.00		
4410-002-1-01-013-001-003-003-99 (GAD)	Provision of Advertising for the implementation of National Voluntary Blood Services Program	Field Health Services	Quantity: 110 pieces Advocacy shirt with collar and print (front and back) Size: Small - 29 pcs Medium - 29 pcs Large - 18 pcs XL - 9 pcs 2XL - 12 pcs 3XL - 6 pcs 4XL - 7 pcs	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299010	49,500.00		
4410-002-1-01-013-001-003-003-99 (GAD)	Provision of Advertising for the implementation of National Voluntary Blood Services Program	Field Health Services	Quantity: 2 pieces Size: 8ft x 10ft with layout, colored	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299010	4,500.00		
4410-002-1-01-013-001-003-003-99 (GAD)	Supply and Delivery of Other Supplies and Materials for the implementation of National Voluntary Blood Services Program	Field Health Services	Quantity: 6 pcs Size: 1 1/2ft x 3ft	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203990	3,000.00		
4410-002-1-01-013-001-003-003-99 (GAD)	Supply and Delivery of Other Supplies and Materials for the implementation of National Voluntary Blood Services Program	Field Health Services	Quantity: 6 pcs Leis with design	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203990	2,400.00		
4410-002-1-01-013-001-003-003-99 (GAD)	Supply and Delivery of Other Supplies and Materials for the implementation of National Voluntary Blood Services Program	Field Health Services	Venue Decoration	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203990	7,000.00		
4410-002-1-01-013-001-003-004-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Population & Fertility Management, Family Planning, and Adolescent Health Program	Field Health Services	Quantity: For 40 pcs meals and snacks for 2 quarters	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299030	20,000.00		
4410-002-1-01-013-001-003-004-99 (GAD)	Supply and Delivery of Office Equipment for the implementation of Population & Fertility Management, Family Planning, and Adolescent Health Program	Field Health Services	Quantity: 1pc.Laptop 1pc.Printer Size: Laptop: 13-inch, M4 chip with 10-core CPU and 10-core GPU, Unified Memory: 16GB , Storage: 512GB Printer: L5290 A4	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	10705020	105,000.00		
4410-002-1-01-013-001-003-004-99 (GAD)	Supply and Delivery of Training Meals and Snacks and others for the implementation of Population & Fertility Management, Family Planning, and Adolescent Health Program	Field Health Services	Quantity: 20 pcs. Meals and snacks 20 pcs. Notebooks 20 pcs. Ballpens 20 pcs. Markers 20 pcs. Certificate holders Size: Notebook: A5 (148x210mm) Ballpen: 0.5 black ballpen Marker: Permanent Marker – Fine Black Certificate holder: A4 size	Small Value Procurement	No	N/A	03/2026	03/2026	General Fund	50202010	14,000.00		
4410-002-1-01-013-001-003-004-99 (GAD)	Supply and Delivery of Drugs and Medicine for the implementation of Population & Fertility Management, Family Planning, and Adolescent Health Program	Field Health Services	Quantity: 2,100boxes, Combined oral contrapective pills (COC) Size: Combined oral contrapective pills (COC): 30mcg/150mcgx28pills/box	Small Value Procurement	No	N/A	03/2026	04/2026	General Fund	50203070	315,000.00		
4410-002-1-01-013-001-003-004-99 (GAD)	Supply and Delivery of Drugs and Medicine for the implementation of Population & Fertility Management, Family Planning, and Adolescent Health Program	Field Health Services	Quantity: 897 vials, Medroxyprogesterone Size: Medroxyprogesterone :150mg/ml,1 ml suspension for Injection	Small Value Procurement	No	N/A	03/2026	04/2026	General Fund	50203070	269,100.00		
4410-002-1-01-013-001-003-004-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Population & Fertility Management, Family Planning, and Adolescent Health Program	Field Health Services	Quantity: 45 pcs. Meals and snacks	Small Value Procurement	No	N/A	06/2026	06/2026	General Fund	50299030	22,500.00		
4410-002-1-01-013-001-003-004-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Population & Fertility Management, Family Planning, and Adolescent Health Program	Field Health Services	Quantity: 25 pcs. Meals and snacks	Small Value Procurement	No	N/A	09/2026	09/2026	General Fund	50299030	12,500.00		
4410-002-1-01-013-001-003-005-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Nutrition Program	Field Health Services	35 pax of meals (1 morning snacks 1 lunch 1 afternoon snacks each)	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299030	17,500.00		
4410-002-1-01-013-001-003-005-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Nutrition Program	Field Health Services	35 pax of meals (1 morning snacks 1 lunch 1 afternoon snacks each)	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299030	17,500.00		
4410-002-1-01-013-001-003-005-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Nutrition Program	Field Health Services	105 pax of meals (1 morning snacks, 1 lunch, 1 afternoon snacks each)	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299030	52,500.00		
4410-002-1-01-013-001-003-005-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Nutrition Program	Field Health Services	40 pax of meals (1 morning snacks, 1 Lunch, 1 afternoon snacks each)	Small Value Procurement	No	N/A	08/2026	08/2026	General Fund	50299030	20,000.00		
4410-002-1-01-013-001-003-005-99 (GAD)	Supply and Delivery of Drugs and Medicine for the implementation of Nutrition Program	Field Health Services	2,835 boxes (100's/box) of iron with folic acid 60 mg/400mcg tablet/capsule	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50203070	708,750.00		

	PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS			PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
4410-002-1-01-013-001-003-005-99 (GAD)	Supply and Delivery of Drugs and Medicine for the implementation of Nutrition Program	Field Health Services	3501 boxes of Micronutrient powder (15 essential vitamins & minerals) 30 sachets/box	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50203070	658,188.00		
4410-002-1-01-013-001-003-005-99 (GAD)	Supply and Delivery of Drugs and Medicine for the implementation of Nutrition Program	Field Health Services	100 bottles of Vitamin A 200, 000IU (100 caps./bot)	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203070	120,000.00		
4410-002-1-01-013-001-003-005-99 (GAD)	Supply and Delivery of Drugs and Medicine for the implementation of Nutrition Program	Field Health Services	40 bottles of Vitamin A 100,000IU (100 capos/bot.)	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203070	48,000.00		
4410-002-1-01-013-001-003-005-99 (GAD)	Supply and Delivery of Drugs and Medicine for the implementation of Nutrition Program	Field Health Services	1875 bottles of Iron drops with 15 ml/bottle	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203070	60,000.00		
4410-002-1-01-013-001-003-005-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Nutrition Program	Field Health Services	40 pax of meals (1 morning snacks, 1 Lunch, 1 afternoon snacks)	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299030	20,000.00		
4410-002-1-01-013-001-003-005-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Nutrition Program	Field Health Services	40 pax of meals (1 morning snacks, 1 Lunch, 1 afternoon snacks)	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50299030	20,000.00		
4410-002-1-01-013-001-003-005-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Nutrition Program	Field Health Services	40 pax of meals (1 morning snacks, 1 Lunch, 1 afternoon snacks)	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50299030	20,000.00		
4410-002-1-01-013-001-003-005-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Nutrition Program	Field Health Services	40 pax of meals (1 morning snacks, 1 Lunch, 1 afternoon snacks)	Small Value Procurement	No	N/A	09/2026	09/2026	General Fund	50299030	20,000.00		
4410-002-1-01-013-001-003-005-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Nutrition Program	Field Health Services	30 pax of meals (1 morning snacks, 1 Lunch, 1 afternoon snacks each)	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299030	15,000.00		
4410-002-1-01-013-001-003-005-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Nutrition Program	Field Health Services	30 pax of meals (1 morning snacks, 1 Lunch, 1 afternoon snacks each)	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50299030	15,000.00		
4410-002-1-01-013-001-003-005-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Nutrition Program	Field Health Services	30 pax of meals (1 morning snacks, 1 Lunch, 1 afternoon snacks each)	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50299030	15,000.00		
4410-002-1-01-013-001-003-005-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Nutrition Program	Field Health Services	30 pax of meals (1 morning snacks, 1 Lunch, 1 afternoon snacks each)	Small Value Procurement	No	N/A	09/2026	09/2026	General Fund	50299030	15,000.00		
4410-002-1-01-013-001-003-005-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Nutrition Program	Field Health Services	115 pax of meals (1 morning snacks, 1 Lunch, 1 afternoon snacks each)	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50299030	57,500.00		
4410-002-1-01-013-001-003-005-99 (GAD)	Provision of Advertising for the implementation of Nutrition Program	Field Health Services	60 pcs white adult shirts with print front and back in different sizes	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50299010	16,800.00		
4410-002-1-01-013-001-003-005-99 (GAD)	Provision of Advertising for the implementation of Nutrition Program	Field Health Services	160 pcs different colors foldable umbrella with print	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50299010	32,000.00		
4410-002-1-01-013-001-003-005-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Nutrition Program	Field Health Services	120 pax of meals (1 morning snacks, 1 Lunch, 1 afternoon snacks each)	Small Value Procurement	No	N/A	09/2026	09/2026	General Fund	50299030	60,000.00		
4410-002-1-01-013-001-003-005-99 (GAD)	Supply and Delivery of Other Supplies and Materials for the implementation of Nutrition Program	Field Health Services	12 pcs glass plaque	Small Value Procurement	No	N/A	09/2026	09/2026	General Fund	50203990	12,000.00		
4410-002-1-01-013-001-003-005-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Nutrition Program	Field Health Services	25 pax of meals (1 morning snacks, 1 Lunch, 1 afternoon snacks each)	Small Value Procurement	No	N/A	03/2026	03/2026	General Fund	50299030	12,500.00		
4410-002-1-01-013-001-003-005-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Nutrition Program	Field Health Services	144 pax of meals (1 morning snacks, 1 Lunch, 1 afternoon snacks each)	Small Value Procurement	No	N/A	03/2026	03/2026	General Fund	50299030	72,000.00		
4410-002-1-01-013-001-003-005-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Nutrition Program	Field Health Services	16 pax of meals (1 morning snacks, 1 Lunch, 1 afternoon snacks each) 16 pax of hotel accomodation with breakfast and dinner	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50299030	28,000.00		
4410-002-1-01-013-001-003-005-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Nutrition Program	Field Health Services	56 pax of meals (1 morning snacks, 1 Lunch, 1 afternoon snacks each)	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50299030	28,000.00		
4410-002-1-01-013-001-003-005-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Nutrition Program	Field Health Services	56 pax of meals (1 morning snacks, 1 Lunch, 1 afternoon snacks each)	Small Value Procurement	No	N/A	08/2026	08/2026	General Fund	50299030	28,000.00		
4410-002-1-01-013-001-003-005-99 (GAD)	Supply and Delivery of Printing and Binding for the implementation of Nutrition Program	Field Health Services	2400 printed copies of mellpi pro tool forms.	Small Value Procurement	No	N/A	03/2026	03/2026	General Fund	50299020	3,000.00		
4410-002-1-01-013-001-003-005-99 (GAD)	Supply and Delivery of Medical,Dental and Laboratory Supplies for the implementation of Nutrition Program	Field Health Services	10 pcs. Spring type mechanical Hanging weighing scale, capacity: 25 kg, graduation 100g, accuracy:+/- 10g. Fully brass steel needle, springbar, gear, and snut. 1 unit Hanging scale, 1 set panty bag.	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203080	65,000.00		
4410-002-1-01-013-001-003-005-99 (GAD)	Supply and Delivery of Medical,Dental and Laboratory Supplies for the implementation of Nutrition Program	Field Health Services	10 pcs. Height/Length board. Dimension: L 150cm x W 25 cm x T 15 mm. Measuring range: 150cm. Unit of measure:cm. Material: Marine wood with steel ruler. Weight:5.27kg, color:brown.	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203080	52,000.00		
4410-002-1-01-013-001-003-006-99 (GAD)	Supply and Delivery of Training Meals and Snacks and others for the implementation of Barangay Health Workers Program	Field Health Services	20 pax x 500.00 x 3 days x 3 batches 6 pax x 2,000.00 x 2 days x 3 batches	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50202010	162,000.00		
4410-002-1-01-013-001-003-006-99 (GAD)	Supply and Delivery of Training Meals and Snacks and others for the implementation of Barangay Health Workers Program	Field Health Services	20 pax x 500.00 x 1 day	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50202010	20,000.00		
4410-002-1-01-013-001-003-006-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Barangay Health Workers Program	Field Health Services	20 pax 500.00 x 3 batches 40 pax 500.00 x 1 batch	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299030	12,500.00		
4410-002-1-01-013-001-003-006-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Barangay Health Workers Program	Field Health Services	20 pax 500.00 x 3 batches 40 pax 500.00 x 1 batch	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50299030	12,500.00		
4410-002-1-01-013-001-003-006-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Barangay Health Workers Program	Field Health Services	20 pax 500.00 x 3 batches 40 pax 500.00 x 1 batch	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50299030	12,500.00		
4410-002-1-01-013-001-003-006-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Barangay Health Workers Program	Field Health Services	20 pax 500.00 x 3 batches 40 pax 500.00 x 1 batch	Small Value Procurement	No	N/A	09/2026	09/2026	General Fund	50299030	12,500.00		
4410-002-1-01-013-001-003-006-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Barangay Health Workers Program	Field Health Services	1675 pax x 500.00 x 1 day	Small Value Procurement	No	N/A	06/2026	07/2026	General Fund	50299030	837,500.00		
4410-002-1-01-013-001-003-006-99 (GAD)	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of Barangay Health Workers Program	Field Health Services	1,675 kits x 150.00	Small Value Procurement	No	N/A	06/2026	07/2026	General Fund	50203010	251,250.00		
4410-002-1-01-013-001-003-007-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Oral Health Program	Field Health Services	Quantity: 25 Pax 1 Meeting per Quarter	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299030	50,000.00		
4410-002-1-01-013-001-003-007-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Oral Health Program	Field Health Services	Quantity: 100 packs Content: 1 can Luncheon meat 230g 1can Corned Beef 175g 10pcs Koppiko Cappucino 25g 1 pack Milo 300g 2 kilo Rice	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299030	70,000.00		
4410-002-1-01-013-001-003-007-99 (GAD)	Supply and Delivery of Training Meals and Snacks and others for the implementation of Oral Health Program	Field Health Services	Quantity: 60 pax 1 Annual Training	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50202010	30,000.00		
4410-002-1-01-013-001-003-007-99 (GAD)	Provision of Advertising for the implementation of Oral Health Program	Field Health Services	Quantity: 15 pieces Size: 4ft x 8ft tarpaulins	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50299010	10,500.00		
4410-002-1-01-013-001-003-007-99 (GAD)	Provision of Advertising for the implementation of Oral Health Program	Field Health Services	Quantity: 3 reams Size: A4 Glossy with colored print back to back	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50299010	30,000.00		
4410-002-1-01-013-001-003-007-99 (GAD)	Supply and Delivery of Medical,Dental and Laboratory Supplies for the implementation of Oral Health Program	Field Health Services	Quantity: 384 kits (w/pouch) Content: 2 Kiddie toothbrush 1 Kiddie toothpaste 62g 1 Germicidal soap 90g 1 hand towel (13inches by 13 inches)	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203080	192,000.00		

	PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS				
PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)	PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
4410-002-1-01-013-001-003-007-99 (GAD)	Supply and Delivery of Medical,Dental and Laboratory Supplies for the implementation of Oral Health Program	Field Health Services	Flouride Varnish,1,153 sachet	Small Value Procurement	No	N/A	04/2026	05/2026	General Fund	50203080	230,600.00		
4410-002-1-01-013-001-003-007-99 (GAD)	Supply and Delivery of Medical,Dental and Laboratory Supplies for the implementation of Oral Health Program	Field Health Services	Glass Ionomer, 50 kits	Small Value Procurement	No	N/A	04/2026	05/2026	General Fund	50203080	275,000.00		
4410-002-1-01-013-001-003-007-99 (GAD)	Supply and Delivery of Medical,Dental and Laboratory Supplies for the implementation of Oral Health Program	Field Health Services	Composite Restorative Material, 12 kits	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50203080	78,000.00		
4410-002-1-01-013-001-003-008-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Philippine Organ Donation and Transplantation Program	Field Health Services	Quantity: 25 pax 1 Annual Meeting	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50299030	12,500.00		
4410-002-1-01-013-001-003-008-99 (GAD)	Provision of Advertising for the implementation of Philippine Organ Donation and Transplantation Program	Field Health Services	Quantity: 6 reams Size A4 Glossy with colored print back to back	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50299010	60,000.00		
4410-002-1-01-013-001-003-009-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of National Rabies Prevention and Control Program	Field Health Services	30 Meals & Snacks	Small Value Procurement	No	N/A	03/2026	03/2026	General Fund	50299030	15,000.00		
4410-002-1-01-013-001-003-009-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of National Rabies Prevention and Control Program	Field Health Services	30 Meals & Snacks	Small Value Procurement	No	N/A	06/2026	06/2026	General Fund	50299030	15,000.00		
4410-002-1-01-013-001-003-009-99 (GAD)	Supply and Delivery of Training Meals and Snacks and others for the implementation of National Rabies Prevention and Control Program	Field Health Services	25 Pax x 3 Days (Board and Lodging) (Inclusion: Breakfast, Snacks, Lunch, Dinner), supplies	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50202010	150,000.00		
4410-002-1-01-013-001-003-010-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of National Tuberculosis Control Program	Field Health Services	25 Meal and 2 Snacks	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299030	12,500.00		
4410-002-1-01-013-001-003-010-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of National Tuberculosis Control Program	Field Health Services	25 Meal and 2 Snacks	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50299030	12,500.00		
4410-002-1-01-013-001-003-010-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of National Tuberculosis Control Program	Field Health Services	25 Meal and 2 Snacks	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50299030	12,500.00		
4410-002-1-01-013-001-003-010-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of National Tuberculosis Control Program	Field Health Services	25 Meal and 2 Snacks	Small Value Procurement	No	N/A	09/2026	09/2026	General Fund	50299030	12,500.00		
4410-002-1-01-013-001-003-010-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of National Tuberculosis Control Program	Field Health Services	25 Meal and 2 Snacks	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299030	12,500.00		
4410-002-1-01-013-001-003-010-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of National Tuberculosis Control Program	Field Health Services	25 Meal and 2 Snacks	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50299030	12,500.00		
4410-002-1-01-013-001-003-010-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of National Tuberculosis Control Program	Field Health Services	25 Meal and 2 Snacks	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50299030	12,500.00		
4410-002-1-01-013-001-003-010-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of National Tuberculosis Control Program	Field Health Services	25 Meal and 2 Snacks	Small Value Procurement	No	N/A	09/2026	09/2026	General Fund	50299030	12,500.00		
4410-002-1-01-013-001-003-010-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of National Tuberculosis Control Program	Field Health Services	15 Meals and 2 Snacks	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299030	7,500.00		
4410-002-1-01-013-001-003-010-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of National Tuberculosis Control Program	Field Health Services	15 Meals and 2 Snacks	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50299030	7,500.00		
4410-002-1-01-013-001-003-010-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of National Tuberculosis Control Program	Field Health Services	15 Meals and 2 Snacks	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50299030	7,500.00		
4410-002-1-01-013-001-003-010-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of National Tuberculosis Control Program	Field Health Services	15 Meals and 2 Snacks	Small Value Procurement	No	N/A	09/2026	09/2026	General Fund	50299030	7,500.00		
4410-002-1-01-013-001-003-010-99 (GAD)	Supply and Delivery of Medical,Dental and Laboratory Supplies for the implementation of National Tuberculosis Control Program	Field Health Services	200 Pcs of N95 Mask	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50203080	50,000.00		
4410-002-1-01-013-001-003-010-99 (GAD)	Supply and Delivery of Medical,Dental and Laboratory Supplies for the implementation of National Tuberculosis Control Program	Field Health Services	100 Cans of Disinfectant Spray 510g	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50203080	75,500.00		
4410-002-1-01-013-001-003-011-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of STI, HIV and AIDS Prevention and Control Program	Field Health Services	25 Meals and Snacks	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50299030	12,500.00		
4410-002-1-01-013-001-003-011-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of STI, HIV and AIDS Prevention and Control Program	Field Health Services	100 Meals and Snacks	Small Value Procurement	No	N/A	10/2026	10/2026	General Fund	50299030	50,000.00		
4410-002-1-01-013-001-003-011-99 (GAD)	Supply and Delivery of Medical,Dental and Laboratory Supplies for the implementation of STI, HIV and AIDS Prevention and Control Program	Field Health Services	10 Boxes of Syphilis Rapid Test Kit	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50203080	38,000.00		
4410-002-1-01-013-001-003-011-99 (GAD)	Supply and Delivery of Medical,Dental and Laboratory Supplies for the implementation of STI, HIV and AIDS Prevention and Control Program	Field Health Services	4 Boxes of HIV/ Syphilis Du, 25's per box	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50203080	41,000.00		
4410-002-1-01-013-001-003-011-99 (GAD)	Supply and Delivery of Medical,Dental and Laboratory Supplies for the implementation of STI, HIV and AIDS Prevention and Control Program	Field Health Services	21 Boxes of Hepatitis B Surface Antigen Test Kit	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50203080	50,000.00		
4410-002-1-01-013-001-003-011-99 (GAD)	Supply and Delivery of Medical,Dental and Laboratory Supplies for the implementation of STI, HIV and AIDS Prevention and Control Program	Field Health Services	10 Boxes of Hepatitis C Surface Antigen Test	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50203080	45,000.00		
4410-002-1-01-013-001-003-011-99 (GAD)	Supply and Delivery of Training Meals and Snacks and others for the implementation of STI, HIV and AIDS Prevention and Control Program	Field Health Services	12 Pax x 3 Days (Board and Lodging) (Inclusion: Breakfast, Snacks, Lunch, Dinner)	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50202010	72,000.00		
4410-002-1-01-013-001-003-011-99 (GAD)	Supply and Delivery of Training Meals and Snacks and others for the implementation of STI, HIV and AIDS Prevention and Control Program	Field Health Services	13 pax x 3 days (1 meal and 2 snacks)	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50202010	19,500.00		
4410-002-1-01-013-001-003-011-99 (GAD)	Supply and Delivery of Training Meals and Snacks and others for the implementation of STI, HIV and AIDS Prevention and Control Program	Field Health Services	25 Training kits (notebook, gel pen, expandable envelope, certificate holder)	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50202010	3,750.00		
4410-002-1-01-013-001-003-011-99 (GAD)	Supply and Delivery of Drugs and Medicine for the implementation of STI, HIV and AIDS Prevention and Control Program	Field Health Services	85 Boxes of Cefixime 200mg (capsule)	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50203070	85,000.00		
4410-002-1-01-013-001-003-011-99 (GAD)	Supply and Delivery of Drugs and Medicine for the implementation of STI, HIV and AIDS Prevention and Control Program	Field Health Services	100 vials of Ceftriaxone 1g	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50203070	50,000.00		
4410-002-1-01-013-001-003-011-99 (GAD)	Supply and Delivery of Drugs and Medicine for the implementation of STI, HIV and AIDS Prevention and Control Program	Field Health Services	1100 Tablets of Azithromycin 500mg	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50203070	99,000.00		
4410-002-1-01-013-001-003-011-99 (GAD)	Supply and Delivery of Drugs and Medicine for the implementation of STI, HIV and AIDS Prevention and Control Program	Field Health Services	1000 Tablets of Cotrimoxazole 800/160mg/tablet	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50203070	20,000.00		
4410-002-1-01-013-001-003-011-99 (GAD)	Supply and Delivery of Drugs and Medicine for the implementation of STI, HIV and AIDS Prevention and Control Program	Field Health Services	100 Vials of Penicillin G 1.2 million units	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50203070	60,000.00		
4410-002-1-01-013-001-003-012-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Mosquito-Borne Disease Prevention, Control and Elimination Program	Field Health Services	30 pax of Meals & 2 snacks	Small Value Procurement	No	N/A	January	Februrary	General Fund	50299030	15,000.00		

	PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS			PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
4410-002-1-01-013-001-003-012-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Mosquito-Borne Disease Prevention, Control and Elimination Program	Field Health Services	70 pax of Meals & 2 snacks	Small Value Procurement	No	N/A	April	May	General Fund	50299030	35,000.00		
4410-002-1-01-013-001-003-012-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Mosquito-Borne Disease Prevention, Control and Elimination Program	Field Health Services	65 pax of Meals & 2 snacks	Small Value Procurement	No	N/A	July	August	General Fund	50299030	32,500.00		
4410-002-1-01-013-001-003-012-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Mosquito-Borne Disease Prevention, Control and Elimination Program	Field Health Services	40 pax of Meals & 2 snacks	Small Value Procurement	No	N/A	October	November	General Fund	50299030	20,000.00		
4410-002-1-01-013-001-003-012-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Mosquito-Borne Disease Prevention, Control and Elimination Program	Field Health Services	30 pax of Meals & 2 snacks	Small Value Procurement	No	N/A	April	May	General Fund	50299030	15,000.00		
4410-002-1-01-013-001-003-012-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Mosquito-Borne Disease Prevention, Control and Elimination Program	Field Health Services	30 pax of Meals & 2 snacks	Small Value Procurement	No	N/A	October	October	General Fund	50299030	15,000.00		
4410-002-1-01-013-001-003-012-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Mosquito-Borne Disease Prevention, Control and Elimination Program	Field Health Services	25 pax of Meals & 2 snacks	Small Value Procurement	No	N/A	January	Februrary	General Fund	50299030	12,500.00		
4410-002-1-01-013-001-003-012-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Mosquito-Borne Disease Prevention, Control and Elimination Program	Field Health Services	25 pax of Meals & 2 snacks	Small Value Procurement	No	N/A	April	May	General Fund	50299030	12,500.00		
4410-002-1-01-013-001-003-012-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Mosquito-Borne Disease Prevention, Control and Elimination Program	Field Health Services	25 pax of Meals & 2 snacks	Small Value Procurement	No	N/A	July	August	General Fund	50299030	12,500.00		
4410-002-1-01-013-001-003-012-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Mosquito-Borne Disease Prevention, Control and Elimination Program	Field Health Services	25 pax of Meals & 2 snacks	Small Value Procurement	No	N/A	October	November	General Fund	50299030	12,500.00		
4410-002-1-01-013-001-003-012-99 (GAD)	Supply and Delivery of Medical, Dental and Laboratory Supplies Expenses for the implementation of Mosquito-Borne Disease Prevention, Control and Elimination Program	Field Health Services	Rapid Diagnostic Test Kits for Dengue (NS1) 750 kits	Small Value Procurement	No	N/A	January	February	General Fund	50203080	337,500.00		
4410-002-1-01-013-001-003-012-99 (GAD)	Supply and Delivery of Medical, Dental and Laboratory Supplies Expenses for the implementation of Mosquito-Borne Disease Prevention, Control and Elimination Program	Field Health Services	2 Spraycans	Small Value Procurement	No	N/A	July	August	General Fund	50203080	19,000.00		
4410-002-1-01-013-001-003-012-99 (GAD)	Supply and Delivery of Medical, Dental and Laboratory Supplies Expenses for the implementation of Mosquito-Borne Disease Prevention, Control and Elimination Program	Field Health Services	Long Lasting Insecticide Treated Nets (LLITN), 100 pcs	Small Value Procurement	No	N/A	June	June	General Fund	50203080	350,000.00		
4410-002-1-01-013-001-003-012-99 (GAD)	Supply and Delivery of Medical, Dental and Laboratory Supplies Expenses for the implementation of Mosquito-Borne Disease Prevention, Control and Elimination Program	Field Health Services	Insecticide Treated Screen (ITS), 5 rolls	Small Value Procurement	No	N/A	June	June	General Fund	50203080	105,000.00		
4410-002-1-01-013-001-003-013-99 (GAD)	Supply and Delivery of Medical,Dental and Laboratory Supplies for the implementation of Emerging and Re-Emerging Infectious Diseases (EREID)	Field Health Services	3 boxes (100's) Vinyl Gloves Medium and 8 others	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203080	93,700.00		
4410-002-1-01-013-001-003-013-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Emerging and Re-Emerging Infectious Diseases (EREID)	Field Health Services	Quantity: 30 pcs meals and 2 snacks	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299030	15,000.00		
4410-002-1-01-013-001-003-014-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Leprosy Prevention & Elimination Program	Field Health Services	Meal and 2 snacks for 50 participants	Small Value Procurement	No	N/A	03/2026	03/2026	General Fund	50299030	25,000.00		
4410-002-1-01-013-001-003-014-99 (GAD)	Supply and Delivery of Drugs and Medicine for the implementation of Leprosy Prevention & Elimination Program	Field Health Services	50 capsules; Itraconazole 100 mg	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203070	7,250.00		
4410-002-1-01-013-001-003-014-99 (GAD)	Supply and Delivery of Drugs and Medicine for the implementation of Leprosy Prevention & Elimination Program	Field Health Services	1,200 tablet of Vitamin B complex, 100 mg/5 mg/50 mcg	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203070	21,600.00		
4410-002-1-01-013-001-003-014-99 (GAD)	Supply and Delivery of Drugs and Medicine for the implementation of Leprosy Prevention & Elimination Program	Field Health Services	190 tablets, Prednisone, 5 mg	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203070	950.00		
4410-002-1-01-013-001-003-014-99 (GAD)	Supply and Delivery of Drugs and Medicine for the implementation of Leprosy Prevention & Elimination Program	Field Health Services	1,200 tablets, Ascorbic Acid, 500 mg	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203070	7,200.00		
4410-002-1-01-013-001-003-014-99 (GAD)	Supply and Delivery of Drugs and Medicine for the implementation of Leprosy Prevention & Elimination Program	Field Health Services	1,200 tablets Ferrous sulfate + folic acid, 60 mg/400 mcg	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203070	6,000.00		
4410-002-1-01-013-001-003-014-99 (GAD)	Supply and Delivery of Drugs and Medicine for the implementation of Leprosy Prevention & Elimination Program	Field Health Services	160 tubes, Fusidate cream, 2%, 5 grams	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203070	32,000.00		
4410-002-1-01-013-001-003-015-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Lifestyle Related Diseases Prevention and Control Program	Field Health Services	Meal and 2 Snacks for 25 coordinators	Small Value Procurement	No	N/A	03/2026	03/2026	General Fund	50299030	12,500.00		
4410-002-1-01-013-001-003-015-99 (GAD)	Supply and Delivery of Drugs and Medicine for the implementation of Lifestyle Related Diseases Prevention and Control Program	Field Health Services	5,000 tabs Losartan 50mg	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203070	32,500.00		
4410-002-1-01-013-001-003-015-99 (GAD)	Supply and Delivery of Drugs and Medicine for the implementation of Lifestyle Related Diseases Prevention and Control Program	Field Health Services	4,200 tabs Lozartan 100mg	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203070	52,500.00		
4410-002-1-01-013-001-003-015-99 (GAD)	Supply and Delivery of Drugs and Medicine for the implementation of Lifestyle Related Diseases Prevention and Control Program	Field Health Services	5,000 tabs Amlodipine 5mg	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203070	32,500.00		
4410-002-1-01-013-001-003-015-99 (GAD)	Supply and Delivery of Drugs and Medicine for the implementation of Lifestyle Related Diseases Prevention and Control Program	Field Health Services	4,200 tabs Amlodipine 10mg	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203070	52,500.00		
4410-002-1-01-013-001-003-015-99 (GAD)	Supply and Delivery of Drugs and Medicine for the implementation of Lifestyle Related Diseases Prevention and Control Program	Field Health Services	5,000 tabs Simvastatine 20mg	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203070	37,500.00		
4410-002-1-01-013-001-003-015-99 (GAD)	Supply and Delivery of Drugs and Medicine for the implementation of Lifestyle Related Diseases Prevention and Control Program	Field Health Services	2,000 tabs Metformin 10mg	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203070	31,000.00		
4410-002-1-01-013-001-003-015-99 (GAD)	Supply and Delivery of Drugs and Medicine for the implementation of Lifestyle Related Diseases Prevention and Control Program	Field Health Services	21 Provision of Glucometer	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203070	58,800.00		
4410-002-1-01-013-001-003-015-99 (GAD)	Supply and Delivery of Drugs and Medicine for the implementation of Lifestyle Related Diseases Prevention and Control Program	Field Health Services	36 bots Glucometer Strips	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203070	54,000.00		
4410-002-1-01-013-001-003-015-99 (GAD)	Supply and Delivery of Drugs and Medicine for the implementation of Lifestyle Related Diseases Prevention and Control Program	Field Health Services	21 BP Apparatus,	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203070	37,800.00		
4410-002-1-01-013-001-003-015-99 (GAD)	Supply and Delivery of Drugs and Medicine for the implementation of Lifestyle Related Diseases Prevention and Control Program	Field Health Services	21 Weighing Scale	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203070	31,500.00		
4410-002-1-01-013-001-003-015-99 (GAD)	Provision of Advertising for the implementation of Lifestyle Related Diseases Prevention and Control Program	Field Health Services	20 pcs 4x6 Tarpaulin	Small Value Procurement	No	N/A	03/2026	03/2026	General Fund	50299010	15,000.00		
4410-002-1-01-013-001-003-015-99 (GAD)	Supply and Delivery of Training Meals and Snacks and others for the implementation of Lifestyle Related Diseases Prevention and Control Program	Field Health Services	Meal and 2 Snacks for 35 participants for 3 days	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50202010	52,500.00		

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PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
4410-002-1-01-013-001-003-015-99 (GAD)	Supply and Delivery of Training Meals and Snacks and others for the implementation of Lifestyle Related Diseases Prevention and Control Program	Field Health Services	Accommoldation with breakfast, lunch, dinner and 2 snacks for 3 Resource Persons for 3 days	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50202010	18,000.00		
4410-002-1-01-013-001-003-015-99 (GAD)	Supply and Delivery of Training Meals and Snacks and others for the implementation of Lifestyle Related Diseases Prevention and Control Program	Field Health Services	Training Materials	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50202010	16,500.00		
4410-002-1-01-013-001-003-015-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Lifestyle Related Diseases Prevention and Control Program	Field Health Services	Meal and 2 Snacks for 30 participants for Quarterly Meeting of Diabetic Club (GAD)	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299030	60,000.00		
4410-002-1-01-013-001-003-015-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Lifestyle Related Diseases Prevention and Control Program	Field Health Services	Meal and 1 snack for 150 pax, 1 Symphosium for Healthy Lifestyle for Male and Female Junir and Senior High School Students	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299030	37,500.00		
4410-002-1-01-013-001-003-015-991 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Cancer Prevention and Control Program	Field Health Services	Meal and 2 snacks for 20 pax for the conduct of Advocacy Meeting	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299030	10,000.00		
4410-002-1-01-013-001-003-015-991 (GAD)	Provision of Advertising for the implementation of Cancer Prevention and Control Program	Field Health Services	21 pcs, tarpaulin, 5 ft x 3 ft	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299010	17,850.00		
4410-002-1-01-013-001-003-015-991 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Cancer Prevention and Control Program	Field Health Services	Meal and 2 snacks for 100 participants	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299030	50,000.00		
4410-002-1-01-013-001-003-015-992 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Chronic Kidney Disease Program	Field Health Services	Quantity: 20 pax 1 Annual Meeting	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50299030	10,000.00		
4410-002-1-01-013-001-003-015-992 (GAD)	Supply and Delivery of Medical,Dental and Laboratory Supplies for the implementation of Chronic Kidney Disease Program	Field Health Services	Urine strips, 4 parameters, cannisters, 100's Quantity:	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203080	36,000.00		
4410-002-1-01-013-001-003-016-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Mental Health Program	Field Health Services	Meal and 2 Snacks: 35 pax x 2 events	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299030	35,000.00		
4410-002-1-01-013-001-003-016-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Mental Health Program	Field Health Services	Meal and 2 Snacks:20 pax. X 2 Quarters	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50299030	20,000.00		
4410-002-1-01-013-001-003-016-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Mental Health Program	Field Health Services	Meal and 2 Snacks: 45 pax. X 2 Quarters	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50299030	45,000.00		
4410-002-1-01-013-001-003-016-99 (GAD)	Provision of Advertising for the implementation of Mental Health Program	Field Health Services	21 pcs, tarpaulin, colored, 3 ft x 5 ft	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50299010	17,000.00		
4410-002-1-01-013-001-003-016-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Mental Health Program	Field Health Services	100 pax	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50299030	50,000.00		
4410-002-1-01-013-001-003-016-99 (GAD)	Supply and Delivery of Semi-Expendable Furniture, Fixtures and Books for the implementation of Mental Health Program	Field Health Services	3 units,	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203220	45,000.00		
4410-002-1-01-013-001-003-016-99 (GAD)	Supply and Delivery of Training Meals and Snacks and others for the implementation of Mental Health Program	Field Health Services	Meal and 2 Snacks: 35 pax x 2 days	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50202010	52,500.00		
4410-002-1-01-013-001-003-016-99 (GAD)	Supply and Delivery of Training Meals and Snacks and others for the implementation of Mental Health Program	Field Health Services	Meal and 2 Snacks: 35 pax x 3 days	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50202010	52,500.00		
4410-002-1-01-013-001-003-016-99 (GAD)	Supply and Delivery of Training Meals and Snacks and others for the implementation of Mental Health Program	Field Health Services	3 pax	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50202010	27,000.00		
4410-002-1-01-013-001-003-017-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Environmental Health Program	Field Health Services	Meal and 2 Snacks:30 pax x 4 quarters	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299030	15,000.00		
4410-002-1-01-013-001-003-017-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Environmental Health Program	Field Health Services	Meal and 2 Snacks:30 pax x 4 quarters	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299030	15,000.00		
4410-002-1-01-013-001-003-017-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Environmental Health Program	Field Health Services	Meal and 2 Snacks:30 pax x 4 quarters	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299030	15,000.00		
4410-002-1-01-013-001-003-017-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Environmental Health Program	Field Health Services	Meal and 2 Snacks:30 pax x 4 quarters	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299030	15,000.00		
4410-002-1-01-013-001-003-017-99 (GAD)	Supply and Delivery of Training Meals and Snacks and others for the implementation of Environmental Health Program	Field Health Services	Meal and 2 snacks for 100 pax	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50202010	50,000.00		
4410-002-1-01-013-001-003-017-99 (GAD)	Supply and Delivery of Welfare Goods for the implementation of Environmental Health Program	Field Health Services	900 pcs Ceramic Toilet bowls	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50203060	1,080,000.00		
4410-002-1-01-013-001-003-017-99 (GAD)	Supply and Delivery of Welfare Goods for the implementation of Environmental Health Program	Field Health Services	10 barrels of Chlorine granules	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203060	55,000.00		
4410-002-1-01-013-001-003-017-99 (GAD)	Supply and Delivery of Welfare Goods for the implementation of Environmental Health Program	Field Health Services	Troclosene Sodium ; 2,500 Tablets (aquatabs)	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203060	30,000.00		
4410-002-1-01-013-001-003-018-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Prevention of Blindness Program (Eye Health System Strengthening Integration Project)	Field Health Services	50pax of Meals& 2snacks (2activity)	Small Value Procurement	No	N/A	06/2026	06/2026	General Fund	50299030	25,000.00		
4410-002-1-01-013-001-003-018-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Prevention of Blindness Program (Eye Health System Strengthening Integration Project)	Field Health Services	50pax of Meals& 2snacks	Small Value Procurement	No	N/A	08/2026	08/2026	General Fund	50299030	25,000.00		
4410-002-1-01-013-001-003-018-99 (GAD)	#N/A	Field Health Services	20 pcs of tarpauline with print message 3.5x 5ft	Small Value Procurement	No	N/A	03/2026	03/2026	General Fund	50299011	17,000.00		
4410-002-1-01-013-001-003-018-99 (GAD)	#N/A	Field Health Services	5 reams black print	Small Value Procurement	No	N/A	03/2026	03/2026	General Fund	50299011	3,000.00		
4410-002-1-01-013-001-003-018-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Prevention of Blindness Program (Eye Health System Strengthening Integration Project)	Field Health Services	30pax for Meals& 2snacks (2sessions)	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50299030	15,000.00		
4410-002-1-01-013-001-003-018-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Prevention of Blindness Program (Eye Health System Strengthening Integration Project)	Field Health Services	30pax for Meals& 2snacks	Small Value Procurement	No	N/A	10/2026	10/2026	General Fund	50299030	15,000.00		
4410-002-1-01-013-001-003-018-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Prevention of Blindness Program (Eye Health System Strengthening Integration Project)	Field Health Services	30pax for Meals& 2snacks (2meetings)	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299030	15,000.00		
4410-002-1-01-013-001-003-018-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Prevention of Blindness Program (Eye Health System Strengthening Integration Project)	Field Health Services	30pax for Meals& 2snacks	Small Value Procurement	No	N/A	08/2026	08/2026	General Fund	50299030	15,000.00		
4410-002-1-01-013-001-003-018-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Prevention of Blindness Program (Eye Health System Strengthening Integration Project)	Field Health Services	35pax for Meals& 2snacks (4quarters)	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299030	17,500.00		
4410-002-1-01-013-001-003-018-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Prevention of Blindness Program (Eye Health System Strengthening Integration Project)	Field Health Services	35pax for Meals& 2snacks	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50299030	17,500.00		
4410-002-1-01-013-001-003-018-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Prevention of Blindness Program (Eye Health System Strengthening Integration Project)	Field Health Services	35pax for Meals& 2snacks	Small Value Procurement	No	N/A	06/2026	06/2026	General Fund	50299030	17,500.00		
4410-002-1-01-013-001-003-018-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Prevention of Blindness Program (Eye Health System Strengthening Integration Project)	Field Health Services	35pax for Meals& 2snacks	Small Value Procurement	No	N/A	09/2026	09/2026	General Fund	50299030	17,500.00		
4410-002-1-01-013-001-003-018-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Prevention of Blindness Program (Eye Health System Strengthening Integration Project)	Field Health Services	25pax for Meals& 2snacks (4quarters)	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299030	12,500.00		

	PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS			PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
4410-002-1-01-013-001-003-018-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Prevention of Blindness Program (Eye Health System Strengthening Integration Project)	Field Health Services	25pax for Meals& 2snacks	Small Value Procurement	No	N/A	03/2026	03/2026	General Fund	50299030	12,500.00		
4410-002-1-01-013-001-003-018-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Prevention of Blindness Program (Eye Health System Strengthening Integration Project)	Field Health Services	25pax for Meals& 2snacks	Small Value Procurement	No	N/A	06/2026	06/2026	General Fund	50299030	12,500.00		
4410-002-1-01-013-001-003-018-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Prevention of Blindness Program (Eye Health System Strengthening Integration Project)	Field Health Services	25pax for Meals& 2snacks	Small Value Procurement	No	N/A	08/2026	08/2026	General Fund	50299030	12,500.00		
4410-002-1-01-013-001-003-018-99 (GAD)	Supply and Delivery of Medical,Dental and Laboratory Supplies for the implementation of Prevention of Blindness Program (Eye Health System Strengthening Integration Project)	Field Health Services	250pcs spectacles/ reading eyeglasses	Small Value Procurement	No	N/A	02/2026	03/2026	General Fund	50203080	250,000.00		
4410-002-1-01-013-001-003-019-99 (GAD)	Provision of Advertising for the implementation of Aksyon Paputok Injury Reduction (APIR) Program	Field Health Services	5 reams of A4-8.26X11.69, trifold, back to back print, full color Inches brochures and 30 pieces 5x7 ft full color tarpaulins	Small Value Procurement	No	N/A	10/2026	10/2026	General Fund	50299010	14,000.00		
4410-002-1-01-013-001-003-019-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Aksyon Paputok Injury Reduction (APIR) Program	Field Health Services	for 30 participants, 2 snacks and one meal, one meeting	Small Value Procurement	No	N/A	10/2026	10/2026	General Fund	50299030	15,000.00		
4410-002-1-01-013-001-003-019-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Aksyon Paputok Injury Reduction (APIR) Program	Field Health Services	For 20 participants, 2 snacks and one meal, one meeting	Small Value Procurement	No	N/A	06/2026	06/2026	General Fund	50299030	10,000.00		
4410-002-1-01-013-001-003-020-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Integrated Helminth Control Program	Field Health Services	30 pax x 500 x batch 1	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299030	15,000.00		
4410-002-1-01-013-001-003-020-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Integrated Helminth Control Program	Field Health Services	30 pax x 500 x batch 2	Small Value Procurement	No	N/A	06/2026	06/2026	General Fund	50299030	15,000.00		
4410-002-1-01-013-001-003-020-99 (GAD)	Supply and Delivery of Drugs and Medicine for the implementation of Integrated Helminth Control Program	Field Health Services	77,000 tablets, (400mg) Albendazole	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50203070	770,000.00		
4410-002-1-01-013-001-003-021-99 (GAD)	Supply and Delivery of Training Meals and Snacks and others for the implementation of Health Information System	Field Health Services	20 pax x 500.00x 2 days. 4pax x 2,000.00 x 1 day	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50202010	28,000.00		
4410-002-1-01-013-001-003-021-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Health Information System	Field Health Services	20 pax x 500.00 x 1 day	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299030	10,000.00		
4410-002-1-01-013-001-003-021-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Health Information System	Field Health Services	20 pax x 500.00 x 2 days	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299030	20,000.00		
4410-002-1-01-013-001-003-021-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Health Information System	Field Health Services	20 pax x 500.00 x 5 days	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299030	50,000.00		
4410-002-1-01-013-001-003-021-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Health Information System	Field Health Services	20 pax x 500.00x 2 days. 4pax x 2,000.00 x 1 day	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299030	112,000.00		
4410-002-1-01-013-001-003-022-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Dangerous Drugs Abuse Prevention and Treatment Program	Field Health Services	100 pax	Small Value Procurement	No	N/A	June	June	General Fund	50299030	P25,000.00		
4410-002-1-01-013-001-003-022-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Dangerous Drugs Abuse Prevention and Treatment Program	Field Health Services	100 pax	Small Value Procurement	No	N/A	October	December	General Fund	50299030	P25,000.00		
4410-002-1-01-013-001-003-022-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Dangerous Drugs Abuse Prevention and Treatment Program	Field Health Services	300 pax	Small Value Procurement	No	N/A	June	June	General Fund	50299030	75,000.00		
4410-002-1-01-013-001-003-022-99 (GAD)	Supply and Delivery of Medical,Dental and Laboratory Supplies for the implementation of Dangerous Drugs Abuse Prevention and Treatment Program	Field Health Services	4036 pcs drug testing kits	Small Value Procurement	No	N/A	June	June	General Fund	50203080	262,340.00		
4410-002-1-01-013-001-003-022-99 (GAD)	Supply and Delivery of Medical,Dental and Laboratory Supplies for the implementation of Dangerous Drugs Abuse Prevention and Treatment Program	Field Health Services	4036 pcs urine specimen bottle, with red cap	Small Value Procurement	No	N/A	June	June	General Fund	50203080	52,468.00		
4410-002-1-01-013-001-003-023-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Healthy and Productive Ageing Program	Field Health Services	Quantity: For 40 pcs meals and snacks for 2 quarters	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299030	10,000.00		
4410-002-1-01-013-001-003-023-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Healthy and Productive Ageing Program	Field Health Services	Quantity: For 40 pcs meals and snacks for 2 quarters	Small Value Procurement	No	N/A	09/2026	09/2026	General Fund	50299030	10,000.00		
4420-002-1-01-013-001-004	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of Hospital Operations and Patient Support Service (HOPSS)	LDH	44 box of Ballpoint Pen, Black, 25's/box, and 96 others	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50203010	998,363.31		
4420-002-1-01-013-001-004	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of Hospital Operations and Patient Support Service (HOPSS)	LDH	Stapeler, heavy duty & 8 others	Direct Acquisition	No	N/A	07/2026	08/2026	General Fund	50203010	55,080.00		
4420-002-1-01-013-001-004	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of Hospital Operations and Patient Support Service (HOPSS)	LDH	Master Dx2430M and 3 others	Small Value Procurement	No	N/A	04/2026	05/2026	General Fund	50203010	48,219.00		
4420-002-1-01-013-001-002	Supply and Delivery of Food Supplies for the implementation of Medical Services	LDH	Asstd Juice Drink and 40 others	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50203050	394,616.40		
4420-002-1-01-013-001-002	Supply and Delivery of Food Supplies for the implementation of Medical Services	LDH	Beef assorted cuts and 8 others	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50203050	406,476.00		
4420-002-1-01-013-001-002	Supply and Delivery of Food Supplies for the implementation of Medical Services	LDH	Assorted Fish/Shellfish and 3 others	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50203050	762,699.00		
4420-002-1-01-013-001-002	Supply and Delivery of Food Supplies for the implementation of Medical Services	LDH	Asstd Juice Drink and 40 others	Small Value Procurement	No	N/A	02/2026	04/2026	General Fund	50203050	392,893.00		
4420-002-1-01-013-001-002	Supply and Delivery of Food Supplies for the implementation of Medical Services	LDH	Beef assorted cuts and 8 others	Small Value Procurement	No	N/A	02/2026	04/2026	General Fund	50203050	406,476.00		
4420-002-1-01-013-001-002	Supply and Delivery of Food Supplies for the implementation of Medical Services	LDH	Assorted Fish/Shellfish and 3 others	Small Value Procurement	No	N/A	02/2026	04/2026	General Fund	50203050	762,699.00		
4420-002-1-01-013-001-002	Supply and Delivery of Food Supplies for the implementation of Medical Services	LDH	Asstd Juice Drink and 40 others	Small Value Procurement	No	N/A	05/2026	07/2026	General Fund	50203050	394,616.40		
4420-002-1-01-013-001-002	Supply and Delivery of Food Supplies for the implementation of Medical Services	LDH	Beef assorted cuts and 8 others	Small Value Procurement	No	N/A	05/2026	07/2026	General Fund	50203050	335,811.00		
4420-002-1-01-013-001-002	Supply and Delivery of Food Supplies for the implementation of Medical Services	LDH	Assorted Fish/Shellfish and 3 others	Small Value Procurement	No	N/A	05/2026	07/2026	General Fund	50203050	641,214.00		
4420-002-1-01-013-001-002	Supply and Delivery of Drugs and Medicine to ensure the availability of quality drugs and medicines for timely and effective patient care.	LDH	1 lot of drugs and Medicines (Acetylcysteine oral 600 mg oral powder sachet and 169 others)	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	50203070	3,528,193.65		
4420-002-1-01-013-001-002	Supply and Delivery of Drugs and Medicine for the implementation of Medical Services	LDH	Acy oral 200mg chewable tab and 59 others	Competitive Bidding	No	LCRB	03/2026	04/2026	General Fund	50203070	1,905,934.70		
4420-002-1-01-013-001-002	Supply and Delivery of Drugs and Medicine for the implementation of Medical Services	LDH	2,100 vial of Rabies Vaccine, Vero Cell (Purufied) inj lyophilized powder, 2.5IU/0.5mL + dsiluent ID, IM	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	50203070	3,032,841.00		
4420-002-1-01-013-001-002	Supply and Delivery of Drugs and Medicine for the implementation of Medical Services	LDH	0.9 Sodium Chloride 1L and 9 others (fluids)	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50203070	754,733.00		

	PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS			PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
4420-002-1-01-013-001-002	Supply and Delivery of Drugs and Medicine for the implementation of Medical Services	LDH	Diazepam INJ 5mg/2ml ampule (IM,IV) and 4 others (regulated drugs)	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50203070	75,072.40		
4420-002-1-01-013-001-002	Supply and Delivery of Drugs and Medicine for the implementation of Medical Services	LDH	2,100 vial of Rabies Vaccine, Vero Cell (Purufied) inj lyophilized powder, 2.5IU/0.5mL + dsiluent ID, IM	Competitive Bidding	No	LCRB	03/2026	05/2026	General Fund	50203070	3,032,841.00		
4420-002-1-01-013-001-002	Supply and Delivery of Drugs and Medicine for the implementation of Medical Services	LDH	Acetylcysteine Effervescent oral 600mg and 41 others	Repeat Order (P.O 25102712)	No	LCRB	02/2026	03/2026	General Fund	50203070	198,827.00		
4420-002-1-01-013-001-002	Supply and Delivery of Drugs and Medicine for the implementation of Medical Services	LDH	Acetylcysteine oral 200 mg oral powder sachet and 160 others	Competitive Bidding	No	LCRB	03/2026	05/2026	General Fund	50203070	5,153,305.74		
4420-002-1-01-013-001-002	Supply and Delivery of Drugs and Medicine for the implementation of Medical Services	LDH	2,100 vial of Rabies Vaccine, Vero Cell (Purufied) inj lyophilized powder, 2.5IU/0.5mL + dsiluent ID, IM	Competitive Bidding	No	LCRB	05/2026	07/2026	General Fund	50203070	2,734,200.00		
4420-002-1-01-013-001-002	Supply and Delivery of Drugs and Medicine for the implementation of Medical Services	LDH	Acetylcysteine oral 200 mg oral powder sachet and 258 others	Competitive Bidding	No	LCRB	05/2026	07/2026	General Fund	50203070	6,321,705.30		
4420-002-1-01-013-001-002	Supply and Delivery of Drugs and Medicine for the implementation of Medical Services	LDH	0.9 Sodium Chloride 1L and 9 others	Competitive Bidding	No	LCRB	04/2026	04/2026	General Fund	50203070	2,143,980.00		
4420-002-1-01-013-001-002	Supply and Delivery of Drugs and Medicine for the implementation of Medical Services	LDH	Ephedrine Sulfate 30mg/mL, 1mL and 3 others (regulated drugs)	Small Value Procurement	No	N/A	03/2026	05/2026	General Fund	50203070	64,890.00		
4420-002-1-01-013-001-002	Supply and Delivery of Drugs and Medicine for the implementation of Medical Services	LDH	2,100 vial of Rabies Vaccine, Vero Cell (Purufied) inj lyophilized powder, 2.5IU/0.5mL + dsiluent ID, IM	Competitive Bidding	No	LCRB	08/2026	10/2026	General Fund	50203070	3,032,841.00		
4420-002-1-01-013-001-002	Supply and Delivery of Drugs and Medicine for the implementation of Medical Services	LDH	Acetylcysteine oral 200 mg oral powder sachet and 258 others	Competitive Bidding	No	LCRB	08/2026	10/2026	General Fund	50203070	2,321,705.30		
4420-002-1-01-013-001-002	Supply and Delivery of Drugs and Medicine for the implementation of Medical Services	LDH	0.9 Sodium Chloride 1L and 9 others	Small Value Procurement	No	N/A	08/2026	10/2026	General Fund	50203070	376,990.00		
4420-002-1-01-013-001-002	Supply and Delivery of Medical,Dental and Laboratory Supplies for the implementation of Medical Services	LDH	1 lot medical supplies (Activated Glutaraldehyde, Gallon/5 Liters and 43 others)	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50203080	1,897,965.30		
4420-002-1-01-013-001-002	Supply and Delivery of Medical,Dental and Laboratory Supplies for the implementation of Medical Services	LDH	1 lot medical supplies (Activated Glutaraldehyde and 67 others)	Competitive Bidding	No	LCRB	03/2026	05/2026	General Fund	50203080	5,587,924.00		
4420-002-1-01-013-001-002	Supply and Delivery of Medical,Dental and Laboratory Supplies for the implementation of Medical Services	LDH	Registry Seal for Newborn Hearing Test, 60 kit	Agency to Agency	No	N/A	01/2026	02/2026	General Fund	50203080	60,000.00		
4420-002-1-01-013-001-002	Supply and Delivery of Medical,Dental and Laboratory Supplies for the implementation of Medical Services	LDH	Newborn Screening kit 28 panels	Agency to Agency	No	N/A	01/2026	02/2026	General Fund	50203080	525,000.00		
4420-002-1-01-013-001-002	Supply and Delivery of Medical,Dental and Laboratory Supplies for the implementation of Medical Services	LDH	Prolene suture 2.0 and 8 others (O.R medical supplies)	Small Value Procurement	No	N/A	01/2026	03/2026	General Fund	50203080	1,161,000.00		
4420-002-1-01-013-001-002	Supply and Delivery of Medical,Dental and Laboratory Supplies for the implementation of Medical Services	LDH	IV Cannula G18 and 4 others	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50203080	876,645.00		
4420-002-1-01-013-001-002	Supply and Delivery of Medical,Dental and Laboratory Supplies for the implementation of Medical Services	LDH	1 lot medical supplies (Activated Glutaraldehyde, Gallon/5 Liters and 43 others)	Small Value Procurement	No	N/A	08/2026	10/2026	General Fund	50203080	1,000,000.00		
4420-002-1-01-013-001-002	Supply and Delivery of Medical,Dental and Laboratory Supplies for the implementation of Medical Services	LDH	Medical Oxygen, 560 cyl	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50203080	196,000.00		
4420-002-1-01-013-001-002	Supply and Delivery of Medical,Dental and Laboratory Supplies for the implementation of Medical Services	LDH	Medical Oxygen, 500 cyl	Small Value Procurement	No	N/A	04/2026	06/2026	General Fund	50203080	247,500.00		
4420-002-1-01-013-001-002	Supply and Delivery of Medical,Dental and Laboratory Supplies for the implementation of Medical Services	LDH	Dental Anesthesia Lidocane 2% x 50's and 24 others (Dental Supplies)	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50203080	195,354.60		
4420-002-1-01-013-001-002	Supply and Delivery of Medical,Dental and Laboratory Supplies for the implementation of Medical Services	LDH	Photo Paper - A4 210 x 97 mm and 18 others (Xray Supplies)	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50203080	883,854.30		
4420-002-1-01-013-001-002	Supply and Delivery of Medical,Dental and Laboratory Supplies for the implementation of Medical Services	LDH	1 lot of Laboratories Supplies (Applicator Stick x 1000's and 91 others	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	50203080	5,380,538.00		
4420-002-1-01-013-001-002	Supply and Delivery of Medical,Dental and Laboratory Supplies for the implementation of Medical Services	LDH	1 lot of Laboratories Supplies (Applicator Stick x 1000's and 67 others	Competitive Bidding	No	LCRB	03/2026	05/2026	General Fund	50203080	4,196,566.00		
4420-002-1-01-013-001-002	Supply and Delivery of Medical,Dental and Laboratory Supplies for the implementation of Medical Services	LDH	1 lot of Laboratories Supplies (Applicator Stick x 1000's and 143 others (laboratory Supplies)	Competitive Bidding	No	LCRB	05/2026	07/2026	General Fund	50203080	3,920,000.00		
4420-002-1-01-013-001-002	Supply and Delivery of Medical,Dental and Laboratory Supplies for the implementation of Medical Services	LDH	1 lot of Laboratories Supplies (Applicator Stick x 1000's and 56 others	Small Value Procurement	No	LCRB	07/2026	07/2026	General Fund	50203080	1,498,591.40		
4420-002-1-01-013-001-004	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of Hospital Operations and Patient Support Service (HOPSS)	LDH	Diesel and 6 others (Gasoline, fuel, oil & lubricants)	Small Value Procurement	No	N/A	12/2025	02/2026	General Fund	50203090	791,959.74		
4420-002-1-01-013-001-004	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of Hospital Operations and Patient Support Service (HOPSS)	LDH	Diesel and 6 others (Gasoline, fuel, oil & lubricants)	Small Value Procurement	No	N/A	04/2026	06/2026	General Fund	50203090	211,295.52		
4420-002-1-01-013-001-004	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of Hospital Operations and Patient Support Service (HOPSS)	LDH	Diesel and 6 others (Gasoline, fuel, oil & lubricants)	Small Value Procurement	No	N/A	06/2026	07/2026	General Fund	50203090	518,291.02		
4420-002-1-01-013-001-004	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of Hospital Operations and Patient Support Service (HOPSS)	LDH	Diesel and 6 others (Gasoline, fuel, oil & lubricants)	Small Value Procurement	No	N/A	09/2026	10/2026	General Fund	50203090	468,022.06		
4420-002-1-01-013-001-004	Supply and Delivery of Other Supplies and Materials for the implementation of Hospital Operations and Patient Support Service (HOPSS)	LDH	1 lot of electrical supplies (2 Gang Outlet and 133 others)	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50203990	322,976.82		
4420-002-1-01-013-001-004	Supply and Delivery of Other Supplies and Materials for the implementation of Hospital Operations and Patient Support Service (HOPSS)	LDH	1 lot of janitorial supplies (Bath soap and 74 others)	Small Value Procurement	No	N/A	03/2026	04/2026	General Fund	50203990	539,715.90		
4420-002-1-01-013-001-004	Supply and Delivery of Other Supplies and Materials for the implementation of Hospital Operations and Patient Support Service (HOPSS)	LDH	Casserole small and 37 others	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203990	46,060.55		
4420-002-1-01-013-001-004	Supply and Delivery of Other Supplies and Materials for the implementation of Hospital Operations and Patient Support Service (HOPSS)	LDH	Tarpaulin and tshirt (for blood letting activity)	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203990	31,236.00		
4420-002-1-01-013-001-004	Supply and Delivery of Other Supplies and Materials for the implementation of Hospital Operations and Patient Support Service (HOPSS)	LDH	Cooking Gas, 50 tank	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203990	59,945.00		
4420-002-1-01-013-001-004	Supply and Delivery of Other Supplies and Materials for the implementation of Hospital Operations and Patient Support Service (HOPSS)	LDH	T-shirt and tarpaulin (GAD Tour)	Small Value Procurement	No	N/A	02/2026	03/2026	General Fund	50203990	67,443.00		
4420-002-1-01-013-001-004	Supply and Delivery of Other Supplies and Materials for the implementation of Hospital Operations and Patient Support Service (HOPSS)	LDH	1 lot of janitorial supplies (Bath soap and 64 others)	Small Value Procurement	No	N/A	03/2026	04/2026	General Fund	50203990	446,178.90		
4420-002-1-01-013-001-004	Supply and Delivery of Other Supplies and Materials for the implementation of Hospital Operations and Patient Support Service (HOPSS)	LDH	Diswashing Liquid & Tarpaulin	Small Value Procurement	No	N/A	04/2026	05/2026	General Fund	50203990	32,640.00		

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PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
4420-002-1-01-013-001-004	Supply and Delivery of Semi-Expendable Machinery and Equipment for the implementation of Hospital Operations and Patient Support Service (HOPSS)	LDH	Therapy mats and 5 others	Small Value Procurement	No	N/A	02/2026	03/2026	General Fund	50203210	148,500.00		
4420-002-1-01-013-001-004	Supply and Delivery of Semi-Expendable Machinery and Equipment for the implementation of Hospital Operations and Patient Support Service (HOPSS)	LDH	Opthalmoscope set and 21 others	Small Value Procurement	No	N/A	02/2026	03/2026	General Fund	50203210	103,328.50		
4420-002-1-01-013-001-004	Supply and Delivery of Semi-Expendable Machinery and Equipment for the implementation of Hospital Operations and Patient Support Service (HOPSS)	LDH	Double Burner and 10 others	Small Value Procurement	No	N/A	02/2026	03/2026	General Fund	50203210	240,484.75		
4420-002-1-01-013-001-004	Supply and Delivery of Semi-Expendable Machinery and Equipment for the implementation of Hospital Operations and Patient Support Service (HOPSS)	LDH	1 lot of Semii-Expendable Machinery and Eqiuipment (Allis Forcep and 34 others)	Small Value Procurement	No	N/A	03/2026	04/2026	General Fund	50203210	257,590.00		
4420-002-1-01-013-001-004	Supply and Delivery of Semi-Expendable Machinery and Equipment for the implementation of Hospital Operations and Patient Support Service (HOPSS)	LDH	20 units Wall Fan	Small Value Procurement	No	N/A	04/2026	05/2026	General Fund	50203210	77,520.00		
4420-002-1-01-013-001-004	Supply and Delivery of Semi-Expendable Machinery and Equipment for the implementation of Hospital Operations and Patient Support Service (HOPSS)	LDH	Oxygen tank Trolley and 8 others	Small Value Procurement	No	N/A	04/2026	05/2026	General Fund	50203210	69,054.00		
4420-002-1-01-013-001-004	Supply and Delivery of Semi-Expendable Furniture, Fixtures and Books for the implementation of Hospital Operations and Patient Support Service (HOPSS)	LDH	Office table and 3 others	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50203220	100,000.00		
4420-002-1-01-013-001-004	Supply and Delivery of Semi-Expendable Furniture, Fixtures and Books for the implementation of Hospital Operations and Patient Support Service (HOPSS)	LDH	Mattress with leatherette cover and bedshet and 2 others	Small Value Procurement	No	N/A	03/2026	04/2026	General Fund	50203220	200,000.00		
4420-002-1-01-013-001-004	Repair and Maintenance - Buildings and Other Structures for the implementation of Hospital Operations and Patient Support Service (HOPSS)	LDH	Provision of Anteroom Partition, sink with PPE Rack and Hamper at ISO, PEDIA R% CSSR (materials)	Small Value Procurement	No	N/A	01/2026	03/2026	General Fund	50213040	268,488.00		
4420-002-1-01-013-001-004	Repair and Maintenance - Buildings and Other Structures for the implementation of Hospital Operations and Patient Support Service (HOPSS)	LDH	Construction of Plant Box & Provision of solar Lights and Door Bottom Seal (materials)	Small Value Procurement	No	N/A	01/2026	03/2026	General Fund	50213040	115,698.00		
4420-002-1-01-013-001-004	Repair and Maintenance - Buildings and Other Structures for the implementation of Hospital Operations and Patient Support Service (HOPSS)	LDH	Provision of Roofing Extension for Drying of Laundry (materials)	Small Value Procurement	No	N/A	01/2026	03/2026	General Fund	50213040	187,120.00		
4420-002-1-01-013-001-004	Repair and Maintenance - Buildings and Other Structures for the implementation of Hospital Operations and Patient Support Service (HOPSS)	LDH	Improvement of Waiting Area (materials)	Small Value Procurement	No	N/A	01/2026	03/2026	General Fund	50213040	185,927.00		
4420-002-1-01-013-001-004	Repair and Maintenance - Buildings and Other Structures for the implementation of Hospital Operations and Patient Support Service (HOPSS)	LDH	Water Tank and Supply System for Operating Room Purified Water (materials)	Small Value Procurement	No	N/A	03/2026	04/2026	General Fund	50213040	95,000.00		
4420-002-1-01-013-001-004	Repair and Maintenance - Buildings and Other Structures for the implementation of Hospital Operations and Patient Support Service (HOPSS)	LDH	Laboratory, OPD, Medical NS & Records Improvement Works (materials)	Small Value Procurement	No	N/A	04/2026	05/2026	General Fund	50213040	215,159.00		
4420-002-1-01-013-001-004	Repair and Maintenance - Buildings and Other Structures for the implementation of Hospital Operations and Patient Support Service (HOPSS)	LDH	Physical Therapy Center Water Tank Construction and Improvement Works (materials)	Small Value Procurement	No	N/A	04/2026	06/2026	General Fund	50213040	247,368.00		
4420-002-1-01-013-001-004	Repair and Maintenance - Buildings and Other Structures for the implementation of Hospital Operations and Patient Support Service (HOPSS)	LDH	Maintenance Workshop Roofing Renovation and Improvement Works (materials)	Small Value Procurement	No	N/A	04/2026	06/2026	General Fund	50213040	238,649.00		
4420-002-1-01-013-001-004	Repair and Maintenance - Buildings and Other Structures for the implementation of Hospital Operations and Patient Support Service (HOPSS)	LDH	Improvement of PWD CR @ Old Building and 16 Others	Small Value Procurement	No	N/A	04/2026	06/2026	General Fund	50213040	1,179,903.00		
4420-002-1-01-013-001-004	Repair and Maintenance - Buildings and Other Structures for the implementation of Hospital Operations and Patient Support Service (HOPSS)	LDH	Termite and Pest Control	Small Value Procurement	No	N/A	03/2026	04/2026	General Fund	50213040	837,000.00		
4420-002-1-01-013-001-004	Repair and Maintenance - Buildings and Other Structures for the implementation of Hospital Operations and Patient Support Service (HOPSS)	LDH	Cellulose Fiber Installation above the ceiling of the 2nd Floor of the New Hospital Building	Small Value Procurement	No	N/A	04/2026	06/2026	General Fund	50213040	1,062,288.40		
4420-002-1-01-013-001-004	Repair and Maintenance - Buildings and Other Structures for the implementation of Hospital Operations and Patient Support Service (HOPSS)	LDH	OPD Waiting Area Ground Improvement Works (materials for Ground Concreting & Improvement Works and Painting of Nearby Building Walls & Fence)	Small Value Procurement	No	N/A	05/2026	06/2026	General Fund	50213040	107,232.00		
4420-002-1-01-013-001-004	Repair and Maintenance - Buildings and Other Structures for the implementation of Hospital Operations and Patient Support Service (HOPSS)	LDH	1 lot for Hardware Materials (Urinal for kids and 38 others)	Small Value Procurement	No	N/A	06/2026	06/2026	General Fund	50213040	114,244.00		
4420-002-1-01-013-001-004	Repair and Maintenance - Machinery and Equipment for the implementation of Hospital Operations and Patient Support Service (HOPSS)	LDH	Repair of X-ray machine, Vertval Autoclave and Airconditioning Unit	Small Value Procurement	No	N/A	01/2026	03/2026	General Fund	50213050	69,678.00		
4420-002-1-01-013-001-004	Repair and Maintenance - Machinery and Equipment for the implementation of Hospital Operations and Patient Support Service (HOPSS)	LDH	XpertCheck-CE-5	Small Value Procurement	No	N/A	03/2026	04/2026	General Fund	50213050	70,814.00		
4420-002-1-01-013-001-004	Supply and Delivery for Repair and Maintenance- Buildings and other Structures such Urinal for kidsand 24 others to ensure safe, functional, and well-maintained facilities that support efficient healthcare service delivery.	LDH	1 lot for Hardware Materials (Urinal for kids and 38 others)	Small Value Procurement/Direct Acquisition	No	N/A	06/2026	06/2026	General Fund	50213040	114,244.00		
4420-002-1-01-013-001-004	Supply and Delivery for Repair and Maintenance- Buildings and other Structures such Swing Door and others, to maintain a safe, and highly accessible enviroment.	LDH	1 set Swing Door and 5 others including repair cost	Small Value Procurement/Direct Acquisition	No	N/A	06/2026	07/2026	General Fund	50213040	38,750.00		
4420-002-1-01-013-001-004	Repair and Maintenance - Machinery and Equipment for the implementation of Hospital Operations and Patient Support Service (HOPSS)	LDH	OAE Probe for Model: Echoscreen III Pro	Collect on Delivery	No	N/A	03/2026	04/2026	General Fund	50213050	83,790.00		
4420-002-1-01-013-001-004	Repair and Maintenance - Machinery and Equipment for the implementation of Hospital Operations and Patient Support Service (HOPSS)	LDH	Calibration of 4 pcs Thermohygrometer	Small Value Procurement	No	N/A	04/2026	05/2026	General Fund	50213050	8,000.00		
4420-002-1-01-013-001-004	Repair and Maintenance-Transportation Equipment for the implementation of Hospital Operations and Patient Support Service (HOPSS)	LDH	Tire 205/70/R15 and 24 others	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50213060	232,791.30		
4420-002-1-01-013-001-004	Repair and Maintenance-Transportation Equipment for the implementation of Hospital Operations and Patient Support Service (HOPSS)	LDH	Cylinder Head Assy and 2 others	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50213060	116,872.00		
4420-002-1-01-013-001-004	Repair and Maintenance-Transportation Equipment for the implementation of Hospital Operations and Patient Support Service (HOPSS)	LDH	2 pcs. Upper arm assy and 9 others	Direct acquisition	No	N/A	07/2026	08/2026	General Fund	50213060	42,145.00		
4420-002-1-01-013-001-004	Repair and Maintenance-Transportation Equipment for the implementation of Hospital Operations and Patient Support Service (HOPSS)	LDH	1 unit battery and Tires	Direct acquisition	No	N/A	08/2026	09/2026	General Fund	50213060	42,000.00		

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4420-002-1-01-013-001-004	Supply and Delivery of Other Maintenance and Operating for the implementation of Hospital Operations and Patient Support Service (HOPSS)	LDH	Hauling of Infectious / Hazardous Waste (11,335 kilos)	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50299990	500,000.00		
4420-002-1-01-013-001-004	Supply and Delivery of Other Maintenance and Operating for the implementation of Hospital Operations and Patient Support Service (HOPSS)	LDH	Soil Testing	Small Value Procurement	No	N/A	04/2026	05/2026	General Fund	50299990	364,500.00		
4420-002-1-01-013-001-002	Supply and Delivery of Medical Equipment for the implementation of Medical Services	LDH	1 unit of Little Anne Manikin Light pack and 5 others	Small Value Procurement	No	N/A	01/2026	03/2026	General Fund	10705110	153,900.00		
4420-002-1-01-013-001-002	Supply and Delivery of Medical Equipment for the implementation of Medical Services	LDH	2 units Pharmacuetical Refrigerator	Small Value Procurement	No	N/A	04/2026	05/2026	General Fund	10705110	226,800.00		
4420-002-1-01-013-001-002	Supply and Delivery of Medical Equipment for the implementation of Medical Services	LDH	1 unit Pharmacuetical Refrigerator with box carrier	Small Value Procurement	No	N/A	06/2026	06/2026	General Fund	10705110	131,750.00		
4420-002-1-01-013-001-002	Supply and Delivery of Medical Equipment such as 1 unit 128 SLICE SPIRAL CT SCAN MACHINE to acquire the right equipment that enhances diagnostic accuracy, improve patient outcomes, and increase institutional capabilities.	LDH	1 unit 128 Slice Spiral CT Scanner System with accessories & room renovation	Competitive Bidding	No	LCRB	06/2026	08/2026	Trust Fund HFEP	10705110	130,000,000.00		
4420-002-1-01-013-001-002	Supply and Delivery of Medical Equipment for the implementation of Medical Services	LDH	1 unit Vein Finder	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	10705110	188,560.00		
4420-002-1-01-013-001-002	Supply and Delivery of Medical Equipment for the implementation of Medical Services	LDH	Hospital Bed set	Small Value Procurement	No	N/A	01/2026	03/2026	General Fund	10705110	228,000.00		
4420-002-1-01-013-001-004	Construction of Hospitals and Health Centers for the implementation of Hospital Operations and Patient Support Service (HOPSS)	LDH	Extension of second floor building of Labo District Hospital	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	10704030	7,100,000.00		
4420-002-1-01-013-001-004	Supply and Delivery of Information andCommunication Technology Equipment for the implementation of Hospital Operations and Patient Support Service (HOPSS)	LDH	Ultralight weight laptop and 2 others	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	10705030	528,185.70		
4420-002-1-01-013-001-004	Supply and Delivery of Information andCommunication Technology Equipment for the implementation of Hospital Operations and Patient Support Service (HOPSS)	LDH	IT Infrastructure for IT Unit Improvement and iHOMIS Deployment Preparation	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	10705030	131,093.55		
4420-002-1-01-013-001-001	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Medical Services	LDH	1 lot Meals and Snacks (for blood letting activity)	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50209930	32,760.00		
4420-002-1-01-013-001-001	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Medical Services	LDH	1 lot Meals and Snacks (Team Building Cum Process Improvement activity)	Small Value Procurement	No	N/A	06/2026	06/2026	General Fund	50209930	80,000.00		
4420-002-1-01-013-001-001	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Medical Services	LDH	1 lot Meals and Snacks (executive meeting)	Small Value Procurement			02/2026	03/2026		50209930	16,380.00		
4420-002-1-01-013-001-004	Supply and Delivery of Non-Accountable Forms for the implementation of Hospital Operations and Patient Support Service (HOPSS)	LDH	Birth Certificate and 2 others	Small Value Procurement	No	N/A	01/2026	03/2026	General Fund	50203030	24,000.00		
4420-002-1-01-013-001-004	Supply and Delivery of Furnitures and Fixtures for the implementation of Hospital Operations and Patient Support Service (HOPSS)	LDH	Dietary, dental and Warehouse Improvement Works (materials)	Small Value Procurement	No	N/A	02/2026	03/2026	General Fund	10707010	200,000.00		
4420-002-1-01-013-001-004	Supply and Delivery of Office Equipment for the implementation of Hospital Operations and Patient Support Service (HOPSS)	LDH	1 Airconditioning Unit	Small Value Procurement	No	N/A	04/2026	05/2026	General Fund	10705020	74,100.00		
4420-002-1-01-013-001-004 (SHF Konsulta Fund)	Supply and Delivery of PhilHealth Konsulta Reimbursement for the implementation of Hospital Operations and Patient Support Service (HOPSS)	LDH	PC Server and 2 others	Small Value Procurement	No	N/A	02/2026	03/2026	Trust Fund	10705030	596,800.00		
4420-002-1-01-013-001-004 (SHF Konsulta Fund)	Supply and Delivery of PhilHealth Konsulta Reimbursement for the implementation of Hospital Operations and Patient Support Service (HOPSS)	LDH	Matepad 12 X 2026 Tablet	Small Value Procurement	No	N/A	04/2026	05/2026	Trust Fund	50203210	191,512.00	Life Cycle Cost Analysis	
4420-002-1-01-013-001-004 (SHF Konsulta Fund)	Supply and Delivery of PhilHealth Konsulta Reimbursement for the implementation of Hospital Operations and Patient Support Service (HOPSS)	LDH	Plastic Gang Chair	Small Value Procurement	No	N/A	04/2026	05/2026	Trust Fund	50203210	152,760.00	Life Cycle Cost Analysis	
4420-002-1-01-013-001-004 (SHF Konsulta Fund)	Supply and Delivery of PhilHealth Konsulta Reimbursement for the implementation of Hospital Operations and Patient Support Service (HOPSS)	LDH	1 unit Portable Linear Array Speaker	Small Value Procurement	No	N/A	04/2026	05/2026	Trust Fund	50203210	64,890.00		
4420-002-1-01-013-001-004 (SHF Konsulta Fund)	Supply and Delivery of PhilHealth Konsulta Reimbursement for the implementation of Hospital Operations and Patient Support Service (HOPSS)	LDH	4 unit Ceiling Fan	Small Value Procurement	No	N/A	04/2026	05/2026	Trust Fund	50203210	97,431.60		
4420-002-1-01-013-001-004 (SHF Konsulta Fund)	Supply and Delivery of ICT Equipment . To enhance digital infrastructure, communication systems, and operational readiness, thereby improving access, documentation, and quality of care for Konsulta beneficiaries.	LDH	DSLR Camera and 3 others	SVP/Direct acquisition	No	N/A	05/2026	06/2026	Trust Fund	50203210	125,000.00		
4420-002-1-01-013-001-004 (SHF Konsulta Fund)	Supply and Delivery of ICT Equipment . To enhance digital infrastructure, communication systems, and operational readiness, thereby improving access, documentation, and quality of care for Konsulta beneficiaries.	LDH	Mattress with leatherette cover and 5 others	SVP	No	N/A	05/2026	06/2026	Trust Fund	50203220	410,000.00		
4420-002-1-01-013-001-004 (SHF Konsulta Fund)	Supply and Delivery of ICT Equipment . To enhance digital infrastructure, communication systems, and operational readiness, thereby improving access, documentation, and quality of care for Konsulta beneficiaries.	LDH	2 unit Split type Full DC Inverter, 2HP	SVP/Direct acquisition	No	N/A	05/2026	06/2026	Trust Fund	10705020	152,000.00		
4420-002-1-01-013-001-004 (SHF Konsulta Fund)	Supply and Delivery of ICT Equipment . To enhance digital infrastructure, communication systems, and operational readiness, thereby improving access, documentation, and quality of care for Konsulta beneficiaries.	LDH	1 HP Window Type Aircon	SVP/Direct acquisition	No	N/A	05/2026	06/2026	Trust Fund	50203210	120,000.00		
4420-002-1-01-013-001-004 (SHF Konsulta Fund)	Supply and Delivery of ICT Equipment . To enhance digital infrastructure, communication systems, and operational readiness, thereby improving access, documentation, and quality of care for Konsulta beneficiaries.	LDH	1 unit Laptop and 1 unit 2HP aircon split type)	SVP/Direct acquisition	No	N/A	06/2026	07/2026	Trust Fund	'05030/10705	144,000.00		
4420-002-1-01-013-001-004 (SHF Konsulta Fund)	Supply and Delivery of ICT Equipment . To enhance digital infrastructure, communication systems, and operational readiness, thereby improving access, documentation, and quality of care for Konsulta beneficiaries.	LDH	3 units 3 in One Printer L3250 and 6 others	SVP	No	N/A	06/2026	07/2026	Trust Fund	203210/50203	256,578.00		
4420-002-1-01-013-001-004 (SHF Konsulta Fund)	Supply and Delivery of ICT Equipment . To enhance digital infrastructure, communication systems, and operational readiness, thereby improving access, documentation, and quality of care for Konsulta beneficiaries.	LDH	Uninterruptible Power Supply (UPS) 2000va and 31 others	Small Value Procurement	No	N/A	06/2026	07/2026	Trust Fund	50203210/50203220	256,578.00		
4420-002-1-01-013-001-004 (SHF Konsulta Fund)	Supply and Delivery for Other Supplies Expenses such as 1 pair working gloves and 10 others, to ensure the availability of durable and efficient necessary supplies to improved daily hospital operations.	LDH	1 pair Working Gloves and 10 others	SVP/Direct acquisition	No	N/A	06/2026	06/2026	Trust Fund	50203990	101,180.00		
4420-002-1-01-013-001-004 (SHF Konsulta Fund)	Supply and Delivery for Repair and Maintenance- Transportation Equipment such 2 pcs. Upper arm assy and 9 others to ensure safe, reliable, and efficient transport of patients, personnel, and medical supplies for continuous hospital operations.	LDH	2 pcs. Upper arm assy and 9 others	SVP/Direct acquisition	No	N/A	06/2026	06/2026	Trust Fund	50213060	42,840.00		

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4420-002-1-01-013-001-004 (SHF Konsulta Fund)	Supply and Delivery of Office Supplies such as Copier paper, Black and 14 others, to ensure the availability of essential stationery, forms, and office materials necessary for smooth documentation, communication, and daily hospital management activities.	LDH	30 reams Coppier Paper, 8.5 x 13 and 14 others	SVP/Direct acquisition	No	N/A	06/2026	06/2026	Trust Fund	50203010	135,000.00		
4420-002-1-01-013-001-004 (SHF Konsulta Fund)	Supply and Delivery of Semi-Expandable Expenses (Furniture and Fixtures) such as Office Chair to ensure the availability of durable and functional furnishings necessary for efficient workspace organization and comfortable working environments for hospital personnel.	LDH	4 units Office chair	SVP/Direct acquisition	No	N/A	07/2026	07/2026	Trust Fund	50203220	39,000.00		
4420-002-1-01-013-001-004 (SHF Konsulta Fund)	Supply and Delivery for Other Supplies Expenses such as 1 pair working gloves and 10 others, to ensure the availability of durable and efficient necessary supplies to improved daily hospital operations.	LDH	50 pcs soap dispenser and 21 others	SVP/Direct acquisition	No	N/A	07/2026	07/2026	Trust Fund	50203990	100,000.00		
4420-002-1-01-013-001-004 (SHF Konsulta Fund)	Supply and Delivery Other Supplies and Materials Expenses such as Admission Logbook and 2 others to acquire the right equipment that enhances diagnostic accuracy, traetment effectiveness, and patient safety.	LDH	6 pcs admission Logbook and @ others	SVP/Direct acquisition	No	N/A	07/2026	07/2026	Trust Fund	50203990	26,500.00		
4420-002-1-01-013-001-004 (SHF Konsulta Fund)	To strengthen the hospital's capacity for safe and effective airway management by providing reliable equipment for patient assessment.	LDH	1 set Laryngoscope	Direct acquisition	No	N/A	07/2026	08/2026	Trust Fund	50203990	13,000.00		
4420-002-1-01-013-001-004 (SHF Konsulta Fund)	To ensure accurate, organized, and efficient recording of patient admission and enhance the quality and accountability of hospital services.	LDH	6 pcs Customized admission logbook.	Direct acquisition	No	N/A	07/2026	08/2026	Trust Fund	50203990	10,500.00		
4420-002-1-01-013-001-004 (SHF Konsulta Fund)	To strengthen office operations, improve records management, facilitate timely reportgeneration, and support the efficient delivery of qwuality public services.	LDH	1 unit PC set and 7 units 3 in 1 printer	Direct acquisition	No	N/A	07/2026	08/2026	Trust Fund	'05030 50203	166,700.00		
4420-002-1-01-013-001-004 (SHF Konsulta Fund)	To improve patient comfort, privacy and protection from excessive sunlight and heat.	LDH	2 sets Window blinds and 3 others	Direct acquisition	No	N/A	07/2026	08/2026	Trust Fund	50203220	134,458.00		
4420-002-1-01-013-002-001	Supply and Delivery of Drugs and Medicine for the implementation of Medical Care Services	CMCH	Acetylcysteine 100mg Oral Powder 400 Sachet and 223 Others	Competitive Bidding	No	LCRB	01/2026	02/2026	General Fund	50203070	2,910,892.70		
4420-002-1-01-013-002-001	Supply and Delivery of Drugs and Medicine for the implementation of Medical Care Services	CMCH	Acetylcysteine 600mg Eff tablet 400 Tablet and 127 Others	Small Value Procurement			August	September	General Fund	50203070	1,796,415.00		
4420-002-1-01-013-002-001	Supply and Delivery of Drugs and Medicine for the implementation of Medical Care Services	CMCH	Acetylcysteine 600mg Eff tablet 400 Tablet and 155 Others	Competitive Bidding	No	LCRB	05/2026	06/2026	General Fund	50203070	2,201,145.70		
4420-002-1-01-013-002-001	Supply and Delivery of Drugs and Medicine for the implementation of Medical Care Services	CMCH	Purified Chick Embryo Cell Rabies Vaccine, lyophilized powder, 2.5iu/0.5ml w/ Diluent	Small Value Procurement	No	LCRB	03/2026	04/2026	General Fund	50203070	479,800.00		
4420-002-1-01-013-002-001	Supply and Delivery of Drugs and Medicine for the implementation of Medical Care Services	CMCH	Purified Chick Embryo Cell Rabies Vaccine, lyophilized powder, 2.5iu/0.5ml w/ Diluent	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50203070	407,830.00		
4420-002-1-01-013-002-001	Supply and Delivery of Drugs and Medicine for the implementation of Medical Care Services	CMCH	Purified Chick Embryo Cell Rabies Vaccine, lyophilized powder, 2.5iu/0.5ml w/	Small Value Procurement			September	October	General Fund	50203070	599,750.00		
4420-002-1-01-013-002-002	Supply and Delivery of Medical,Dental and Laboratory Supplies for the implementation of Nursing Care Services	CMCH	Asepto Irrigation Syringe/ Bulb Syringe 60ml 60pcs and 148 Others	Competitive Bidding	No	LCRB	02/2026	03/2026	General Fund	50203080	1,988,692.73		
4420-002-1-01-013-002-002	Supply and Delivery of Medical,Dental and Laboratory Supplies for the implementation of Nursing Care Services	CMCH	Refilled Medical Oxygen 350 cylinder	Small Value Procurement	No	N/A	12/2025	01/2026	General Fund	50203080	115,500.00		
4420-002-1-01-013-002-002	Supply and Delivery of Medical,Dental and Laboratory Supplies for the implementation of Nursing Care Services	CMCH	Alcohol 70% (Should be Genuine) 30 galon and 58 Others	Small Value Procurement			05/2026	06/2026	General Fund	50203080	461,800.00		
4420-002-1-01-013-002-002	Supply and Delivery of Medical,Dental and Laboratory Supplies for the implementation of Nursing Care Services	CMCH	Alcohol 70% (Should be Genuine) 50 galon and 59 Others	Small Value Procurement			August	September	General Fund	50203080	791,640.00		
4420-002-1-01-013-002-003	Supply and Delivery of Medical,Dental and Laboratory Supplies for the implementation of Laboratory Services	CMCH	3.8% Sodium Citrate and 46 Others	Small Value Procurement	No	N/A	03/2026	04/2026	General Fund	50203080	1,261,520.00		
4420-002-1-01-013-002-003	Supply and Delivery of Medical,Dental and Laboratory Supplies for the implementation of Laboratory Services	CMCH	QC NORM REAGENT, 5ML 4Kit and 11 Others	Small Value Procurement			August	September	General Fund	50203080	617,364.00		
4420-002-1-01-013-002-003	Supply and Delivery of Medical,Dental and Laboratory Supplies for the implementation of Laboratory Services	CMCH	EDTA Vacutube K2, 2ml x 100's 5 Tray and 18 Others	Small Value Procurement			August	September	General Fund	50203080	320,565.00		
4420-002-1-01-013-002-004	Supply and Delivery of Food Supplies for the implementation of Dietary Services	CMCH	Rice , 50kg and 54 Others	Small Value Procurement	No	N/A	12/2025	01/2026	General Fund	50203050	488,016.00		
4420-002-1-01-013-002-004	Supply and Delivery of Food Supplies for the implementation of Dietary Services	CMCH	Rice , 50kg and 54 Others	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50203050	488,016.00		
4420-002-1-01-013-002-004	Supply and Delivery of Food Supplies for the implementation of Dietary Services	CMCH	Rice , 50kg and 54 Others	Small Value Procurement	No	N/A	06/2026	06/2026	General Fund	50203050	488,016.00		
4420-002-1-01-013-002-005	Supply and Delivery of Training Meals and Snacks and others for the implementation of General Administrative Support Services	CMCH	Meals and Snacks w/ venue for 140 pax for BLS Training	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50202010	86,557.80		
4420-002-1-01-013-002-005	Supply and Delivery of Training Meals and Snacks and others for the implementation of General Administrative Support Services	CMCH	Meals and Snacks for 70 pax for Fire and Earthquake Drill	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50202010	24,500.00		
4420-002-1-01-013-002-005	Supply and Delivery of Training Meals and Snacks and others for the implementation of General Administrative Support Services	CMCH	Meals and Snacks w/ venue for 150 pax for TEAM BUILDING ACTIVITY	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50202010	92,740.50		
4420-002-1-01-013-002-005	Supply and Delivery of Training Meals and Snacks and others for the implementation of General Administrative Support Services	CMCH	Meals and Snacks for 160 pax for Yearend Assessment and Planning	Small Value Procurement/Direct Acquisition			October	November	General Fund	50202010	80,000.00		
4420-002-1-01-013-002-005	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of General Administrative Support Services	CMCH	Black Ballpen , retractable 0.7 500pcs and 74 Others	Small Value Procurement	No	N/A	12/2025	01/2026	General Fund	50203010	262,683.52		
4420-002-1-01-013-002-005	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of General Administrative Support Services	CMCH	Black Ballpen , retractable 0.7 500pcs and 74 Others	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50203010	262,683.52		
4420-002-1-01-013-002-005	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of General Administrative Support Services	CMCH	Black Ballpen , retractable 0.7 500pcs and 74 Others	Small Value Procurement			August	September	General Fund	50203010	278,719.00		
4420-002-1-01-013-002-005	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of General Administrative Support Services	CMCH	Correction tape 300pcs and 4 Others	Agency to Agency	No	N/A	01/2026	02/2026	General Fund	50203010	147,407.60		
4420-002-1-01-013-002-005	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of General Administrative Support Services	CMCH	1 Lot Fuel Oil and Lubricants	Small Value Procurement	No	N/A	12/2025	01/2026	General Fund	50203090	1,000,000.00		
4420-002-1-01-013-002-005	Supply and Delivery of Semi-Expendable Machiney and Equipment for the implementation of General Administrative Support Services	CMCH	External Hard Drive 1pc and 4 Others	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50203210	149,555.45		
4420-002-1-01-013-002-005	Supply and Delivery of Semi-Expendable Machiney and Equipment for the implementation of General Administrative Support Services	CMCH	1000VA Unterruptible Power Supply (Black) 6 Units and 4 Others	Small Value Procurement			August	September	General Fund	50203210	495,600.00		
4420-002-1-01-013-002-005	Supply and Delivery of Semi-Expendable Furniture and Fixture for the implementation of General Administrative Support Services	CMCH	Office Table - 10 units and 8 Others	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50203220	307,946.22		

	PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS			PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
4420-002-1-01-013-002-005	Supply and Delivery of Semi-Expendable Furniture and Fixture for the implementation of General Administrative Support Services	CMCH	Medicine Shelves (8ftx16Inchesx5ft) 2 Units and 4 Others	Small Value Procurement/Direct Acquisition			August	September	General Fund	50203220	139,700.00		
4420-002-1-01-013-002-005	Supply and Delivery of Other Supplies and Materials for the implementation of General Administrative Support Services	CMCH	CAT6 UTP Cable 2 box and 75 Others	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203990	417,902.37		
4420-002-1-01-013-002-005	Supply and Delivery of Other Supplies and Materials for the implementation of General Administrative Support Services	CMCH	Bathsoap 72 pc and 31 Others	Small Value Procurement	No	N/A	06/2026	06/2026	General Fund	50203990	239,255.19		
4420-002-1-01-013-002-005	Supply and Delivery of Other Supplies and Materials for the implementation of General Administrative Support Services	CMCH	Cooking Gas LPG Refill 11kg 36 cyl	Small Value Procurement	No	N/A	12/2025	01/2026	General Fund	50203990	53,483.40		
4420-002-1-01-013-002-005	Repair and Maintenance - Buildings and Other Structures for the implementation of General Administrative Support Services	CMCH	Waterbased Hybrid Water Proofing - 22 tin and 27 Others	Small Value Procurement	No	N/A	05/2026	06/2026	General Fund	50213040	580,289.83		
4420-002-1-01-013-002-005	Repair and Maintenance - Buildings and Other Structures for the implementation of General Administrative Support Services	CMCH	Long Span Color Loof 30pcs and 23 Others	Small Value Procurement	No	N/A	03/2026	03/2026	General Fund	50213040	261,320.00		
4420-002-1-01-013-002-005	Repair and Maintenance - Buildings and Other Structures for the implementation of General Administrative Support Services	CMCH	Cement 10 Bags and 20 Others	Small Value Procurement/Direct Acquisition			August	September	General Fund	50213040	98,816.00		
4420-002-1-01-013-002-005	Repair and Maintenance - Machinery and Equipment for the implementation of General Administrative Support Services	CMCH	RBC Bath assymble 1pc	Small Value Procurement	No	N/A	12/2025	01/2026	General Fund	50213050	100,000.00		
4420-002-1-01-013-002-005	Repair and Maintenance-Transportation Equipment for the implementation of General Administrative Support Services	CMCH	Tire 195/80R15C 16 Pcs and 15 Others	Small Value Procurement	No	N/A	12/2025	01/2026	General Fund	50213060	279,374.02		
4420-002-1-01-013-002-005	Repair and Maintenance-Transportation Equipment for the implementation of General Administrative Support Services	CMCH	Tire 195/80R15C 16 Pcs and 15 Others	Small Value Procurement	No	N/A	03/2026	03/2026	General Fund	50213060	271,397.30		
4420-002-1-01-013-002-005	Repair and Maintenance-Transportation Equipment for the implementation of General Administrative Support Services	CMCH	Brake Shoe (Rear) 2 Set and 11 Others	Small Value Procurement/Direct Acquisition			August	September	General Fund	50213060	57,828.00		
4420-002-1-01-013-002-005	Supply and Delivery of Other Maintenance and Operating for the implementation of General Administrative Support Services	CMCH	Hauling and Treatment of Hazardous Pathological Waste 3000kg	Small Value Procurement	No	N/A	09/2026	10/2026	General Fund	50299990	111,000.00		
4420-002-1-01-013-002-005	Supply and Delivery of Land for the implementation of General Administrative Support Services	CMCH	1 lot Purchase of Land	Direct Contracting	No	N/A	01/2026	03/2026	General Fund	10701010	1,500,000.00		
4420-002-1-01-013-002-005	Supply and Delivery of Information andCommunication Technology Equipment for the implementation of General Administrative Support Services	CMCH	Desktop Computer and 1 Other	Small Value Procurement	No	N/A	02/2026	03/2026	General Fund	10705030	250,000.00		
4420-002-1-01-013-002-005	Supply and Delivery of Information andCommunication Technology Equipment for the implementation of General Administrative Support Services	CMCH	IHOMIS SERVER Work Station w/ Printer - 1 Set	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	10705030	250,000.00		
4420-002-1-01-013-002-005	Supply and Delivery of Motor Vehicles for the implementation of General Administrative Support Services	CMCH	1 Unit Multi-Purpose Vehicle	Small Value Procurement	No	N/A	August	September	General Fund	10706110	1,438,920.00		
4420-002-1-01-013-002-005	Supply and Delivery of Medical Equipment for the implementation of General Administrative Support Services	CMCH	CHEMISTRY ANALYZER - 1 Unit and 2 Others	Competitive Bidding	No	LCRB	03/2026	04/2026	General Fund	10705110	3,354,006.00		
4420-002-1-01-013-002-005	Construction of Hospitals and Health Centers for the implementation of General Administrative Support Services	CMCH	1 lot Construction of Garage	Small Value Procurement	No	N/A	07/2026	08/2026	General Fund	10704030	700,000.00		
4420-002-1-01-013-002-005	Construction of Hospitals and Health Centers for the implementation of General Administrative Support Services	CMCH	1 lot Construction of Hazardous Waste Storage Facility	Competitive Bidding	No	LCRB	07/2026	08/2026	General Fund	10704030	1,800,000.00		
4420-002-1-01-013-002-005	Construction of Hospitals and Health Centers for the implementation of General Administrative Support Services	CMCH	1 lot Construction of Waste Water Treatment Facility	Competitive Bidding	No	LCRB	07/2026	08/2026	General Fund	10704030	2,500,000.00		
4420-002-1-01-013-002-002-001-99 (GAD)	Supply and Delivery of Training Meals and Snacks and others for the implementation of Women's Health and Safe Motherhood	CMCH	1 lot Meals and Snacks	Small Value Procurement	No	N/A	04/2026	05/2026	General Fund	50202010	50,000.00		
4420-002-1-01-013-002-002-001-99 (GAD)	Supply and Delivery of Medical,Dental and Laboratory Supplies for the implementation of Women's Health and Safe Motherhood	CMCH	Surgical Gloves, Sterile 6.5 - 5 Box and 20 Others	Small Value Procurement	No	N/A	03/2026	04/2026	General Fund	50203080	99,046.00		
4420-002-1-01-013-002-002-002-99 (GAD)	Supply and Delivery of Medical,Dental and Laboratory Supplies for the implementation of Women's Health and Safe Motherhood	CMCH	Surgical Gloves, Sterile 6.5 - 5 Box and 20 Others	Small Value Procurement	No	N/A	07/2026	08/2026	General Fund	50203080	99,046.00		
4420-002-1-01-013-002-002-003-99) (GAD)	Supply and Delivery of Medical,Dental and Laboratory Supplies for the implementation of Women's Health and Safe Motherhood	CMCH	Expanded Newborn Screening kit 500kit	Agency to Agency	No	N/A	06/2026	07/2026	General Fund	50203080	875,000.00		
4420-002-1-01-013-002-005	Supply and Delivery of Information andCommunication Technology Equipment for the implementation of General Administrative Support Services	CMCH	IHOMIS SERVER - 1 Unit	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	10705030	800,100.00		
4420-002-1-01-013-002-005	Supply and Delivery of Information andCommunication Technology Equipment for the implementation of General Administrative Support Services	CMCH	Laptop Intel core i7 - 2 Unit	Small Value Procurement	No	N/A	03/2026	03/2026	General Fund	10705030	153,720.00		
4420-002-1-01-013-003-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of Hospital Operations and Patients Support Services (HOPSS)	Sta. Elena District Hospital	One Hundred (100) pieces of Black 0.7 Retractable Ballpen and 89 others	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50203010	300,000.00		
4420-002-1-01-013-003-001	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of Hospital Operations and Patients Support Services (HOPSS)	Sta. Elena District Hospital	Two Thousand Five Hundred (2500) Liters of Diesel and 7 others	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50203090	333,800.00		
4420-002-1-01-013-003-001	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of Hospital Operations and Patients Support Services (HOPSS)	Sta. Elena District Hospital	Three Thousand Five Hundred (3500) Liters of Diesel and 7 others	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50203090	265,651.00		
4420-002-1-01-013-003-001	Supply and Delivery of Semi-Expendable Machiney and Equipment for the implementation of Hospital Operations and Patients Support Services (HOPSS)	Sta. Elena District Hospital	One (1) unit of Grass cutter and 29 others	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50203210	200,000.00		
4420-002-1-01-013-003-001	Supply and Delivery of Semi-Expendable Furniture, Fixtures and Books for the implementation of Hospital Operations and Patients Support Services (HOPSS)	Sta. Elena District Hospital	Seven (7) units of Office Tables and 7 others	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50203220	200,000.00		
4420-002-1-01-013-003-001	Supply and Delivery of Other Supplies and Materials for the implementation of Hospital Operations and Patients Support Services (HOPSS)	Sta. Elena District Hospital	Five (5) Trash Bin and 137 others	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50203990	463,874.00		
4420-002-1-01-013-003-001	Supply and Delivery of Other Supplies and Materials for the implementation of Hospital Operations and Patients Support Services (HOPSS)	Sta. Elena District Hospital	Twenty (20) cly of Cooking Gas refill 11kg	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50203990	36,000.00		
4420-002-1-01-013-003-001	Repair and Maintenance - Buildings and Other Structures for the implementation of Hospital Operations and Patients Support Services (HOPSS)	Sta. Elena District Hospital	1 Repaint, Electrical and Plumbing Works and 87 others	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50213040	200,000.00		
4420-002-1-01-013-003-001	Repair and Maintenance - Machinery and Equipment for the implementation of Hospital Operations and Patients Support Services (HOPSS)	Sta. Elena District Hospital	1 lot Machinery and Eqipment and 7 others	Small Value Procurement	No	N/A	03/2026	03/2026	General Fund	50213050	22,750.00		
4420-002-1-01-013-003-001	Repair and Maintenance - Machinery and Equipment for the implementation of Hospital Operations and Patients Support Services (HOPSS)	Sta. Elena District Hospital	1 lot Machinery and Equipment and 5 others	Small Value Procurement	No	N/A	04/2026	05/2026	General Fund	50213050	30,000.00		

	PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS			PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
4420-002-1-01-013-003-001	Repair and Maintenance-Transportation Equipment for the implementation of Hospital Operations and Patients Support Services (HOPSS)	Sta. Elena District Hospital	8 pieces of tires and 15 others	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50213060	184,100.00		
4420-002-1-01-013-003-001	Supply and Delivery of Other Maintenance and Operating for the implementation of Hospital Operations and Patients Support Services (HOPSS)	Sta. Elena District Hospital	1,350 kg Hauling and Treatment of Pathological Waste	Small Value Procurement	No	N/A	06/2026	06/2026	General Fund	50299990	49,950.00		
4420-002-1-01-013-003-002	Supply and Delivery of Food Supplies for the implementation of Medical Ancillary Services	Sta. Elena District Hospital	8 sacks of Rice and 119 others	Small Value Procurement	No	N/A	03/2026	04/2026	General Fund	50203050	236,490.00		
4420-002-1-01-013-003-002	Supply and Delivery of Food Supplies for the implementation of Medical Ancillary Services	Sta. Elena District Hospital	8 sacks of Rice and 119 others	Small Value Procurement	No	N/A	06/2026	06/2026	General Fund	50203050	256,850.00		
4420-002-1-01-013-003-002	Supply and Delivery of Food Supplies for the implementation of Medical Ancillary Services	Sta. Elena District Hospital	9 sacks of Rice and 119 others	Small Value Procurement	No	N/A	08/2026	08/2026	General Fund	50203050	237,500.00		
4420-002-1-01-013-003-002	Supply and Delivery of Food Supplies for the implementation of Medical Ancillary Services	Sta. Elena District Hospital	10 sacks of Rice and 119 others	Small Value Procurement	No	N/A	10/2026	10/2026	General Fund	50203050	268,560.00		
4420-002-1-01-013-003-002	Supply and Delivery of Various Drugs and Medicines necessary to support the day-to-day healthcare intervention to SEDH Patients.	Sta. Elena District Hospital	One Thousand (1000) pieces of Acetylcysteine and 167 others	Competitive Bidding	No	LCRB	03/2026	04/2026	General Fund	50203070	3,498,164.00		
4420-002-1-01-013-003-002	Supply and Delivery of Medical,Dental and Laboratory Supplies for the implementation of Medical Ancillary Services	Sta. Elena District Hospital	Twenty (20) pieces of Asepto Syringe and 217 others	Competitive Bidding	No	LCRB	03/2026	04/2026	General Fund	50203080	3,447,095.00		
4420-002-1-01-013-003-002	Supply and Delivery of Medical,Dental and Laboratory Supplies for the implementation of Medical Ancillary Services	Sta. Elena District Hospital	Ninety-two (92) Oxygen Tank refill	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50203080	52,440.00		
4420-002-1-01-013-003-003	Supply and Delivery of Food Supplies for the implementation of Medical and Nursing Services	Sta. Elena District Hospital	Five (5) BP Apparatus and 20 others	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50203080	497,410.00		
4420-002-1-01-013-003-003	Supply and Delivery of Office Equipment for the implementation of Medical and Nursing Services	Sta. Elena District Hospital	Ten (10) units of 2hp Split-type Inverter Air Condition	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	10705020	550,000.00		
4420-002-1-01-013-003-003	Supply and Delivery of Office Equipment for the implementation of Medical and Nursing Services	Sta. Elena District Hospital	One (1) set of Heavy Duty Rectangle Long Conference Table with 8 chairs	Small Value Procurement	No	N/A	04/2026	04/2026		10705020	50,000.00		
4420-002-1-01-013-003-003	Supply and Delivery of Information andCommunication Technology Equipment for the implementation of Medical and Nursing Services	Sta. Elena District Hospital	One (1) Working Station for Ihomis	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	10705030	1,045,000.00		P 700,000.00 - FROM CONTINUING APPROPRIATIONS FUND FY 2025 P 345,000.00 - APPROPRIATIONS PER AB 2026 (CAPITAL OUTLAY - ICT) TOTAL P 1,045,000.00
4420-002-1-01-013-003-003	Supply and Delivery of Information andCommunication Technology Equipment for the implementation of Medical and Nursing Services	Sta. Elena District Hospital	Six (6) units of Desktop Computer Set with printer and UPS and 1 other	Small Value Procurement	No	N/A	June 2026	June 2026	General Fund	10705030	755,000.00		YAKAP
4420-002-1-01-013-003-001	Supply and Delivery of Medical Equipment to Support the Office's Administrative, technical and documentation functions.	Sta. Elena District Hospital	One (1) Unit of Hearing Screening Machine	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	10705110	850,000.00		
4420-002-1-01-013-003-001	Supply and Delivery of Medical Equipment to Support the Office's Administrative, technical and documentation functions.	Sta. Elena District Hospital	One (1) Unit of Digital X-ray Machine	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	10705110	1,200,000.00		
4420-002-1-01-013-003-001	Supply and Delivery of Motor Vehicles to Support the Office's Administrative, technical and documentation functions.	Sta. Elena District Hospital	One (1) Unit of Vehicle	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	10706110	1,410,000.00		
4420-002-1-01-013-003-001	Supply and Delivery of Motor Vehicles to Support the Office's Administrative, technical and documentation functions.	Sta. Elena District Hospital	One (1) Unit of Motocycle	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	10706110	90,000.00		
4420-002-1-01-013-003-001	Supply and Delivery of Furnitures and Fixtures: Office Tables, Chairs, Filing Cabinets, and Shelves.	Sta. Elena District Hospital	One (1) Acrylic Hospital Signage and 4 others	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	10707010	500,000.00		
9940-006-1-01-013-001-003-006	Supply and Delivery of Training Meals and Snacks and others for the implementation of Disaster Risk Reduction Management for Health (DRRM-H) Program	PDRRMO	Meals and Snacks with venue of NutriFood on Wheels: Nutrition Learning Activity	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50202010	90,000.00		Augmentation of Fund
9940-006-1-01-013-001-003-006	Supply and Delivery of Training Meals and Snacks and others for the implementation of Disaster Risk Reduction Management for Health (DRRM-H) Program	PDRRMO	Meals and Snacks with venue of BLS-SFA Training	Direct Acquisition	No	N/A	02/2026	02/2026	General Fund	50202010	86,400.00		
9940-006-1-01-013-001-003-006	Supply and Delivery of Training Meals and Snacks and others for the implementation of Disaster Risk Reduction Management for Health (DRRM-H) Program	PDRRMO	Meals and Snacks with venue of Incident Command System Management Training	Direct Acquisition	No	N/A	02/2026	02/2026	General Fund	50202010	63,000.00		
9940-006-1-01-013-001-003-006	Supply and Delivery of Training Meals and Snacks and others for the implementation of Disaster Risk Reduction Management for Health (DRRM-H) Program	PDRRMO	Meals and Snacks with Venue for NiE Training	Direct Acquisition	No	N/A	03/2026	03/2026	General Fund	50202010	63,000.00		
9940-006-1-01-013-001-003-006	Supply and Delivery of Training Meals and Snacks and others for the implementation of Disaster Risk Reduction Management for Health (DRRM-H) Program	PDRRMO	Meals and Snacks with Venue for Health Risk Assesment	Direct Acquisition	No	N/A	03/2026	03/2026	General Fund	50202010	63,000.00		
9940-006-1-01-013-001-003-006	Supply and Delivery of Training Meals and Snacks and others for the implementation of Disaster Risk Reduction Management for Health (DRRM-H) Program	PDRRMO	Meals and Snacks with Venue for Training on Care for Carers	Direct Acquisition	No	N/A	06/2026	06/2026	General Fund	50202010	72,000.00		
9940-006-1-01-013-001-003-006	Supply and Delivery of Training Meals and Snacks and others for the implementation of Disaster Risk Reduction Management for Health (DRRM-H) Program	PDRRMO	Meals and Snacks with Venue for Psychopharmacological Training	Direct Acquisition	No	N/A	06/2026	06/2026	General Fund	50202010	81,000.00		
9940-006-1-01-013-001-003-006	Supply and Delivery of Training Meals and Snacks and others for the implementation of Disaster Risk Reduction Management for Health (DRRM-H) Program	PDRRMO	Hotel accomodation with Breakfast & Dinner for BLS-SFAT	Direct Acquisition	No	N/A	02/2026	02/2026	General Fund	50202010	40,000.00		
9940-006-1-01-013-001-003-006	Supply and Delivery of Training Meals and Snacks and others for the implementation of Disaster Risk Reduction Management for Health (DRRM-H) Program	PDRRMO	Hotel accomodation with Breakfast & Dinner for Training on Care for Carers	Direct Acquisition	No	N/A	06/2026	06/2026	General Fund	50202010	32,000.00		
9940-006-1-01-013-001-003-006	Supply and Delivery of Training Meals and Snacks and others for the implementation of Disaster Risk Reduction Management for Health (DRRM-H) Program	PDRRMO	Hotel accomodation with Breakfast & Dinner for Psychopharmacological Training	Direct Acquisition	No	N/A	06/2026	06/2026	General Fund	50202010	25,600.00		
9940-006-1-01-013-001-003-006	Supply and Delivery of Training Meals and Snacks and others for the implementation of Disaster Risk Reduction Management for Health (DRRM-H) Program	PDRRMO	Training Materials for BLS-SFA Training	Direct Acquisition	No	N/A	02/2026	02/2026	General Fund	50202010	20,187.00		
9940-006-1-01-013-001-003-006	Supply and Delivery of Training Meals and Snacks and others for the implementation of Disaster Risk Reduction Management for Health (DRRM-H) Program	PDRRMO	Training Materials	Small Value Procurement	No	N/A	07/2026	08/2026	General Fund	50202010	8,218.50		
9940-006-1-01-013-001-003-006	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Disaster Risk Reduction Management for Health (DRRM-H) Program	PDRRMO	Meals and Snacks with Venue (Health Cluster and Other Stakeholders') 1st Quarter Meeting	Direct Acquisition	No	N/A	02/2026	02/2026	General Fund	50299030	15,000.00		
9940-006-1-01-013-001-003-006	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Disaster Risk Reduction Management for Health (DRRM-H) Program	PDRRMO	Meals and Snacks with Venue (Health Cluster and Other Stakeholders') 2nd Quarter Meeting	Direct Acquisition	No	N/A	04/2026	04/2026	General Fund	50299030	15,000.00		
9940-006-1-01-013-001-003-006	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Disaster Risk Reduction Management for Health (DRRM-H) Program	PDRRMO	Meals and Snacks with Venue (Health Cluster and Other Stakeholders') 3rd Quarter Meeting	Direct Acquisition	No	N/A	05/2026	05/2026	General Fund	50299030	15,000.00		
9940-006-1-01-013-001-003-006	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Disaster Risk Reduction Management for Health (DRRM-H) Program	PDRRMO	Meals and Snacks with Venue (Health Cluster and Other Stakeholders') 4th Quarter Meeting	Direct Acquisition	No	N/A	05/2026	05/2026	General Fund	50299030	15,000.00		
9940-006-1-01-013-001-003-006	Supply and Delivery of Welfare Goods for the implementation of Disaster Risk Reduction Management for Health (DRRM-H) Program	PDRRMO	Hygiene Kits and 2 others	Small Value Procurement	No	N/A	02/2026	03/2026	General Fund	50203060	499,970.00		

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PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
9940-006-1-01-013-001-003-006	Supply and Delivery of Drugs and Medicines for the implementation of Disaster Risk Reduction Management for Health (DRRM-H) Program	PDRRMO	Losartan 100 mg Tablet and 7 others	Small Value Procurement	No	N/A	02/2026	03/2026	General Fund	50203070	227,203.33		
9940-006-1-01-013-001-003-006	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of Disaster Risk Reduction Management for Health (DRRM-H) Program	PDRRMO	Ball pen black, retractable 0.7 and 51 others	Direct Acquisition	No	N/A	02/2026	02/2026	General Fund	50203010	99,997.30		
9940-006-1-01-013-001-003-006	Supply and Delivery of Semi-Expendable Machinery and Equipment for the implementation of Disaster Risk Reduction Management for Health (DRRM-H) Program	PDRRMO	Wireless Printer and others	Small Value Procurement	No	N/A	07/2026	08/2026	General Fund	50203210	100,000.00		
9940-006-1-01-013-001-003-006	Supply and Delivery of Semi-Expendable Furniture, Fixtures and Books for the implementation of Disaster Risk Reduction Management for Health (DRRM-H) Program	PDRRMO	Office Table, Heavy Duty and 3 others	Direct Acquisition	No	N/A	02/2026	02/2026	General Fund	50203220	48,406.00		
9940-006-1-01-013-001-003-006	Supply and Delivery of Other Supplies and Materials for the implementation of Disaster Risk Reduction Management for Health (DRRM-H) Program	PDRRMO	Sublimation Polo Shirts with Logo and 22 Others	Small Value Procurement	No	N/A	02/2026	03/2026	General Fund	50203990	268,925.58		
9940-006-1-01-013-001-003-006	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of Disaster Risk Reduction Management for Health (DRRM-H) Program	PDRRMO	Diesel (Operation of DRRMH)	Direct Acquisition	No	N/A	02/2026	02/2026	General Fund	50203090	199,943.45		
9940-006-1-01-013-001-003-006	Supply and Delivery of Motor Vehicles for the implementation of Disaster Risk Reduction Management for Health (DRRM-H) Program	PDRRMO	2.4 Utility Van LWB DSL MT 2026	Small Value Procurement	No	N/A	02/2026	03/2026	General Fund	10706110	2,000,000.00		
5990-003-1-01-021-001-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of General Admin and Support/ Support to Operations: Public Employment Service Office	PESO	Office supplies such as book papers (long, short, A4), ballpens, specialty papers, plastic fasteners, metal clips (¾", 1", 2"), sticky notes (various sizes) and rubber bands for office use.	Agency to Agency	No	N/A	01/2026	01/2026	General Fund	50203010	18,985.46		
5990-003-1-01-021-001-001	Supply and Delivery of Other Supplies and Materials for the implementation of General Admin and Support/ Support to Operations: Public Employment Service Office	PESO	Various janitorial supplies and materials (cleaning agents, disinfectants, and tools) and 40 pcs tote bags with PG and PESO logos.	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203990	18,915.83		
5990-003-1-01-021-001-001	Supply and Delivery of Semi-Expendable Machiney and Equipment for the implementation of General Admin and Support/ Support to Operations: Public Employment Service Office	PESO	laptop 2 units AL14-32P-37PL Intel Core" 3-N355 8GB RAM/512GB SSD 14WUXGA Display Intel UHD Graphics Window 11 W/Office	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203210	66,291.07		
5990-003-1-01-021-001-001	Supply and Delivery of Semi-Expendable Machiney and Equipment for the implementation of General Admin and Support/ Support to Operations: Public Employment Service Office	PESO	printer 1 unit L5290	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203210	17,383.80		
5990-003-1-01-021-001-001	Repair and Maintenance - Machinery and Equipment for the implementation of General Admin and Support/ Support to Operations: Public Employment Service Office	PESO	Repair and maintenance service for one (2) unit Xerox machine, including parts replacement and preventive maintenance, as needed.	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50213050	10,000.00		
5990-003-1-01-021-001-001	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of General Admin and Support/ Support to Operations: Public Employment Service Office	PESO	Fuel allocation for official transportation used in TUPAD orientation and payout activities within the province.	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203090	20,000.00		
5990-003-1-01-021-001-002-99 (GAD)	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of Employment Generation and Facilitation Program	PESO	office and printing supplies such as papers, folders, and other materials.	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203010	47,497.30		
5990-003-1-01-021-001-002-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Employment Generation and Facilitation Program	PESO	Meals and snacks for 50 participants during the SPES Orientation consisting of lunch &snack for SPES Orientation Menu: Lunch – fried chicken, rice, soft drinks; Snack – bottled water and empanada SPES Closing Program Menu:bottled water and tuna sandwich	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50299030	23,454.67		
5990-003-1-01-021-001-002-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Employment Generation and Facilitation Program	PESO	meals and snacks, conduct of job fair 50 pax@700php/pax (with breakfast and dinner) consisting of: Breakfast: pandesal with cheese or peanut butter, boiled eggs, hot coffee/tea, and fresh fruit juiceDinner: grilled pork or chicken, steamed rice, vegetable stir-fry, and soft drinksSnacks: bottled water and banana or corn muffin	Small Value Procurement	No	N/A	03/2026	04/2028	General Fund	50299030	26,571.60		
5990-003-1-01-021-001-002-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Employment Generation and Facilitation Program	PESO	meals and snacks, passport on wheels 30 pax good for 2days@ 500php/pax Snack : Pansit, Tosted bread and SoftdrinksLunch: pork or chicken adobo, steamed rice, mixed vegetables, and soft drinksSnacks: bottled water and cheese rolls or empanada	Small Value Procurement	No	N/A	03/2026	04/2028	General Fund	50299030	46,741.80		
5990-003-1-01-021-001-002-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Employment Generation and Facilitation Program	PESO	meals, passport on wheels (dinner and breakfast) 30 pax @ 350php/pax for 4 days Day 1: Tapsilog (beef tapa, egg, rice) and coffee Day 2: Longsilog (sweet longganisa, egg, rice) and juice Day 3: Bangsilog (fried bangus, egg, rice) and coffee Day 4: Tocilog (tocino, egg, rice) and juice Day 1: Fried chicken, rice, and bottled water Day 2: Pork adobo, rice, soft drinks Day 3: Fish fillet with sweet and sour sauce, rice, and iced tea Day 4: Beef with broccoli, rice, and soft drinks	Small Value Procurement	No	N/A	03/2026	03/2026	General Fund	50299030	39,842.33		
5990-003-1-01-021-001-002-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Employment Generation and Facilitation Program	PESO	Meals and Snacks (celebration of migrants and OFW family day) 200 pax @ ₱500/pax Lunch: pork barbecue, steamed rice, and soft drinksSnacks: bottled water, mini sandwiches, and banana bread	Small Value Procurement	No	N/A	10/2026	10/2026	General Fund	50299030	94,789.73		

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3320-001-1-01-001-001-002-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Expanded Provincial Government High School Education Assistance Program (EPGHSEAP)	PESO	meals and snacks,2meetingsMeeting 1 Snack (am) chicken sandwich and hot choco or coffeeMeal: Chicken afritada, rice, sautéed mixed vegetables, and soft drinks Snack (pm): Spaghetti garlic bread and orange juice Meeting 2 Meal: Pork adobo, rice, sautéed string beans with carrots, and iced tea Snack: Pancit palabok, tosted siopao and bottled water	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299030	19,118.76		
3320-001-1-01-001-001-002-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Expanded Provincial Government High School Education Assistance Program (EPGHSEAP)	PESO	accomodation - conduct of job fair 6aircon rooms for 1day	Small Value Procurement	No	N/A	03/2026	04/2026	General Fund	50299030	7,509.60		
3320-001-1-01-001-001-002-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Expanded Provincial Government High School Education Assistance Program (EPGHSEAP)	PESO	accomodation - passport on wheels double bed A/C room for 3 days	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50299030	22,390.07		
3320-001-1-01-001-001-002-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Expanded Provincial Government High School Education Assistance Program (EPGHSEAP)	PESO	accomodation - passport on wheels 2 bed in 1room A/C roomfor 3 days	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50299030	24,494.07		
3320-001-1-01-001-001-002-99 (GAD)	Supply and Delivery of Training Meals and Snacks and others for the implementation of Expanded Provincial Government High School Education Assistance Program (EPGHSEAP)	PESO	meals and snacks, conduct of livelihood trainings for starter kits beneficiaries 200paxLunch: pork humba, steamed rice, vegetable stir-fry, and soft drinksSnacks: bottled water, spring rolls.	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50202010	94,789.73		
3320-001-1-01-001-001-002-99 (GAD)	Supply and Delivery of Training Meals and Snacks and others for the implementation of Expanded Provincial Government High School Education Assistance Program (EPGHSEAP)	PESO	meals and snacks, conduct of pre-migration and livelihood trainings for OFWs and their families 200pax Lunch: pork mechado, steamed rice, pinakbet-style vegetables (okra, eggplant, bitter melon, squash), and iced teaSnacks: bottled water, egg sandwich	Small Value Procurement	No	N/A	10/2026	10/2026	General Fund	50202010	94,789.73		
3320-001-1-01-001-001-002-99 (GAD)	Supply and Delivery of Other Supplies and Materials for the implementation of Expanded Provincial Government High School Education Assistance Program (EPGHSEAP)	PESO	T - shirts 80 pcs, colored shirts with print	Small Value Procurement	No	N/A	03/2026	04/2026	General Fund	50203990	22,740.33		
3320-001-1-01-001-001-002-99 (GAD)	Supply and Delivery of Other Supplies and Materials for the implementation of Expanded Provincial Government High School Education Assistance Program (EPGHSEAP)	PESO	Tarpaulin 10pcs	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50203990	3,604.68		
5990-003-1-01-021-001-003	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of Integrated Livelihood and Emergency Employment Program - TUPAD/ Kabuhayan Starter Kits/Negosyo sa Kariton (NegoKart) (Counterpart to National Government Program/Project)	PESO	Office supplies such as book papers (long, short, A4), ballpens, specialty papers, plastic fasteners, metal clips (¾", 1", 2"), sticky notes (various sizes), white mailing envelopes (legal size), and rubber bands for office use.	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203010	47,458.61		
3320-001-1-01-021-001-006-99 (GAD)	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of Educational Development Program for Deserving Out-of-School Youth (OSY)	PESO	office supplies such as book papers (legal and short sizes), A4 bond papers, metal backfold clips (2"), and 003 printer inks (black, cyan, magenta, yellow)	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203010	9,478.56		
3320-001-1-01-021-001-006-99 (GAD)	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of Educational Development Program for Deserving Out-of-School Youth (OSY)	PESO	meals conferences, orientations, workshop, activities, snacks 100pax @ 300php/pax Lunch: fried bangus, steamed rice, and soft drinksSnacks: bottled water and tuna sandwiches	Small Value Procurement	No	N/A	09/2026	09/2026	General Fund	50203010	28,407.00		
1010-001-1-01-001-001-015	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of Auditing Services Program	COA	Approximately 70 assorted office supply items	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203010	82,500.00		
1010-001-1-01-001-001-015	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of Auditing Services Program	COA	Approximately 70 assorted office supply items	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50203010	82,500.00		
1010-001-1-01-001-001-015	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of Auditing Services Program	COA	Approximately 70 assorted office supply items	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50203010	82,500.00		
1010-001-1-01-001-001-015	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of Auditing Services Program	COA	Approximately 70 assorted office supply items	Small Value Procurement	No	N/A	10/2026	10/2026	General Fund	50203010	82,500.00		
1010-001-1-01-001-001-015	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of Auditing Services Program	COA	Approximately 1600 liters of fuel	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203090	100,000.00		
1010-001-1-01-001-001-015	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of Auditing Services Program	COA	Approximately 1600 liters of fuel	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50203090	100,000.00		
1010-001-1-01-001-001-015	Supply and Delivery of Office Equipment for the implementation of Auditing Services Program	COA	2 unit office equipment	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	10705020	60,000.00		
1010-001-1-01-001-001-015	Supply and Delivery of Office Equipment for the implementation of Auditing Services Program	COA	2 unit office equipment	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	10705020	60,000.00		
1010-001-1-01-001-001-015	Supply and Delivery of Information andCommunication Technology Equipment for the implementation of Auditing Services Program	COA	1 unit ICT equipment	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	10705030	50,000.00		
1010-001-1-01-001-001-015	Supply and Delivery of Information andCommunication Technology Equipment for the implementation of Auditing Services Program	COA	1 unit ICT equipment	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	10705030	50,000.00		
1010-001-1-01-001-001-015	Supply and Delivery of Information andCommunication Technology Equipment for the implementation of Auditing Services Program	COA	1 unit ICT equipment	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	10705030	50,000.00		
1010-001-1-01-001-001-015	Supply and Delivery of Information andCommunication Technology Equipment for the implementation of Auditing Services Program	COA	1 unit ICT equipment	Small Value Procurement	No	N/A	10/2026	10/2026	General Fund	10705030	50,000.00		
1010-001-1-01-001-001-015	Supply and Delivery of Semi-Expendable Machiney and Equipment for the implementation of Auditing Services Program	COA	1 unit office equipment	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203210	25,000.00		
1010-001-1-01-001-001-015	Supply and Delivery of Semi-Expendable Machiney and Equipment for the implementation of Auditing Services Program	COA	1 unit office equipment	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50203210	25,000.00		

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Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
1010-001-1-01-001-001-015	Supply and Delivery of Semi-Expendable Machiney and Equipment for the implementation of Auditing Services Program	COA	1 unit office equipment	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50203210	25,000.00		
1010-001-1-01-001-001-015	Supply and Delivery of Semi-Expendable Machiney and Equipment for the implementation of Auditing Services Program	COA	1 unit office equipment	Small Value Procurement	No	N/A	10/2026	10/2026	General Fund	50203210	25,000.00		
1010-001-1-01-001-001-015	Repair and Maintenance - Machinery and Equipment for the implementation of Auditing Services Program	COA	Maintenance of 2 desktop computers and 6 laptops; Licenses for audit software	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50213050	5,000.00		
1010-001-1-01-001-001-015	Repair and Maintenance - Machinery and Equipment for the implementation of Auditing Services Program	COA	Maintenance of 2 desktop computers and 6 laptops; Licenses for audit software	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50213050	5,000.00		
1010-001-1-01-001-001-015	Supply and Delivery of Other Maintenance and Operating for the implementation of Auditing Services Program	COA	Maintenance of 2 desktop computers and 6 laptops; Licenses for audit software	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299990	5,000.00		
1010-001-1-01-001-001-015	Supply and Delivery of Other Maintenance and Operating for the implementation of Auditing Services Program	COA	Maintenance of 2 desktop computers and 6 laptops; Licenses for audit software	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50299990	5,000.00		
1010-001-1-01-001-001-015	Supply and Delivery of Other Supplies and Materials for the implementation of Auditing Services Program	COA	Approximately 30 assorted office supply items	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203990	25,000.00		
1010-001-1-01-001-001-015	Supply and Delivery of Other Supplies and Materials for the implementation of Auditing Services Program	COA	Approximately 30 assorted office supply items	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50203990	25,000.00		
9940-006-1-01-010-001-002-001	Supply and Delivery of Various OFFICE SUPPLIES necessary for the efficient and effective delivery of administrative and support services to the DRR programs.	PDRRMO	150 pcs of Ballpen and 35 others	SVP	No	N/A	April 1, 2026	April 31,2026	General Fund	50203010	30,000.00		
9940-006-1-01-010-001-002-001	Supply and Delivery of Various OFFICE SUPPLIES necessary for the efficient and effective delivery of administrative and support services to the DRR programs.	PDRRMO	150 pcs of Ballpen and 35 others	SVP	No	N/A	March	March 31, 2026	General Fund	50203010	55,000.00		
9940-006-1-01-010-001-002-001	Supply and Delivery of Various OFFICE SUPPLIES necessary for the efficient and effective delivery of administrative and support services to the DRR programs.	PDRRMO	150 pcs of Ballpen and 35 others	SVP	No	N/A	July	August	General Fund	50203010	200,000.00		
9940-006-1-01-010-001-002-001	Supply and Delivery of Various OFFICE SUPPLIES necessary for the efficient and effective delivery of administrative and support services to the DRR programs.	PDRRMO	150 pcs of Ballpen and 35 others	SVP	No	N/A	July	August	General Fund	50203010	75,000.00		
9940-006-1-01-010-001-002-001	Supply and Delivery of Various OFFICE SUPPLIES necessary for the efficient and effective delivery of administrative and support services to the DRR programs.	PDRRMO	150 pcs of Ballpen and 35 others	SVP	No	N/A	July	August	General Fund	50203010	170,000.00		
9940-006-1-01-010-001-002-001	Provision of FUEL, OIL AND LUBRICANTS to support the operation and mobility of government vehicles used for official errands and delivery of DRR programs.	PDRRMO	1,017 Liters of Diesel and 2 Others	SVP	No	N/A	March	March 31, 2026	General Fund	50203090	80,000.00		
9940-006-1-01-010-001-002-001	Supply and Delivery of various OTHER SUPPLIES AND MATERIALS necessary for the day-to-day operations and maintenance of the DRR programs.	PDRRMO	12 pcs rechargeable flashlights and 3 others	SVP	No	N/A	July	August	General Fund	50203090	45,000.00		
9940-006-1-01-010-001-002-001	Supply and Delivery of various OTHER SUPPLIES AND MATERIALS necessary for the day-to-day operations and maintenance of the DRR programs.	PDRRMO	25pcs Fans and 6 others	SVP	No	N/A	July	August	General Fund	50203090	150,000.00		
9940-006-1-01-010-001-002-001	Provision and Delivery of Printing and Binding necessary materials for the implementation of the DRR programs	PDRRMO	100pcs of books	SVP	No	N/A	July 2026	August 2026	General Fund	50299020	100,000.00		
9940-006-1-01-010-001-002-001	Supply and Delivery of Desktop, Computers, and Laptops to support the DRR Operations	PDRRMO	2 laptops	SVP	No	N/A	March	April	General Fund	10705030	200,000.00		
9940-006-1-01-010-001-002-001	Provision of Catering Services (Representation Expenses) for Various Meetings, Consultations, and Coordination, Activities Meals and Snacks for implementation of DRR programs.	PDRRMO	333 pax w/ Venue	SVP	No	N/A	March	April	General Fund	50299030	200,000.00		
9940-006-1-01-010-001-002-001	Provision of Catering Services (Representation Expenses) for Various Meetings, Consultations, and Coordination, Activities Meals and Snacks for implementation of DRR programs.	PDRRMO	377 pax	SVP	No	N/A	April	May	General Fund	50299030	170,000.00		
9940-006-1-01-010-001-002-001	Provision of Catering Services (Representation Expenses) for Various Meetings, Consultations, and Coordination, Activities Meals and Snacks for implementation of DRR programs.	PDRRMO	950 pax w/ Venue	SVP	No	N/A	April	May	General Fund	50299030	570,000.00		
9940-006-1-01-010-001-002-001	Provision of Catering Services (Representation Expenses) for Various Meetings, Consultations, and Coordination, Activities Meals and Snacks for implementation of DRR programs.	PDRRMO	777 pax	SVP	No	N/A	June	July	General Fund	50299030	350,000.00		
9940-006-1-01-010-001-002-001	Provision of Catering Services (Representation Expenses) for Various Meetings, Consultations, and Coordination, Activities Meals and Snacks for implementation of DRR programs.	PDRRMO	125 pax w/ Venue	SVP	No	N/A	June	July	General Fund	50299030	75,000.00		
9940-006-1-01-018-001-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Disaster Risk Reduction and Management Officer	PDRRMO	Pen and 2 others	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203010	4,981.82		
9940-006-1-01-018-001-001	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Disaster Risk Reduction and Management Officer	PDRRMO	768 liters of diesel/ gasoline	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203090	49,935.68		
9940-006-1-01-018-001-001	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Disaster Risk Reduction and Management Officer	PDRRMO	19 persons to attend and serve	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299030	9,774.69		
9940-006-1-01-018-001-001	Supply and Delivery of Other Supplies and Materials for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Disaster Risk Reduction and Management Officer	PDRRMO	Garbage Bag and 3 others	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203990	15,955.67		
9940-006-1-01-018-001-001	Repair and Maintenance - Buildings and Other Structures for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Disaster Risk Reduction and Management Officer	PDRRMO	As need arise/ repair/ maintenance	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50213040	249,932.82		
9940-006-1-01-018-001-001	Repair and Maintenance - Machinery and Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Disaster Risk Reduction and Management Officer	PDRRMO	As need arise/ repair/ maintenance	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50213050	9,980.48		
9940-006-1-01-018-001-001	Repair and Maintenance-Transportation Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Disaster Risk Reduction and Management Officer	PDRRMO	As need arise/ repair/ maintenance	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50213060	23,964.37		
9940-006-1-01-018-001-002-002-99 (GAD)	Supply and Delivery of Training Meals and Snacks and others for the implementation of Ecosystem-based Disaster Risk Reduction and Ecosystem-Based Approach Climate Change Adaptation (Eco-DRR/EbA-CCA)	PDRRMO	5 Trainings	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50202010	1,199,746.02		

	PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS			PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
9940-006-1-01-018-001-002-002-99 (GAD)	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of Ecosystem-based Disaster Risk Reduction and Ecosystem-Based Approach Climate Change Adaptation (Eco-DRR/EbA-CCA)	PDRRMO	2167 liters of diesel/ gasoline	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203090	142,946.23		
9940-006-1-01-018-001-002-002-99 (GAD)	Supply and Delivery of Semi-Expendable Machiney and Equipment for the implementation of Ecosystem-based Disaster Risk Reduction and Ecosystem-Based Approach Climate Change Adaptation (Eco-DRR/EbA-CCA)	PDRRMO	2 unit of chainsaw	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50203210	99,823.47		
9940-006-1-01-018-001-002-002-99 (GAD)	Supply and Delivery of Semi-Expendable Furniture, Fixtures and Books for the implementation of Ecosystem-based Disaster Risk Reduction and Ecosystem-Based Approach Climate Change Adaptation (Eco-DRR/EbA-CCA)	PDRRMO	120 chairs	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203220	99,150.00		
9940-006-1-01-018-001-002-002-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Ecosystem-based Disaster Risk Reduction and Ecosystem-Based Approach Climate Change Adaptation (Eco-DRR/EbA-CCA)	PDRRMO	1025 pax to serve during the conduct of meetings	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50299030	499,959.18		
9940-006-1-01-018-001-002-002-99 (GAD)	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of Ecosystem-based Disaster Risk Reduction and Ecosystem-Based Approach Climate Change Adaptation (Eco-DRR/EbA-CCA)	PDRRMO	Toner of copier machine & 8 others	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50203010	313,893.93		
9940-006-1-01-018-001-002-002-99 (GAD)	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of Ecosystem-based Disaster Risk Reduction and Ecosystem-Based Approach Climate Change Adaptation (Eco-DRR/EbA-CCA)	PDRRMO	772 liters of diesel	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203090	49,970.10		
9940-006-1-01-018-001-002-002-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Ecosystem-based Disaster Risk Reduction and Ecosystem-Based Approach Climate Change Adaptation (Eco-DRR/EbA-CCA)	PDRRMO	900 pax to serve during the conduct of meetings/ briefings	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299030	99,711.22		
9940-006-1-01-018-001-002-002-99 (GAD)	Supply and Delivery of Training Meals and Snacks and others for the implementation of Ecosystem-based Disaster Risk Reduction and Ecosystem-Based Approach Climate Change Adaptation (Eco-DRR/EbA-CCA)	PDRRMO	3 Trainings	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50202010	276,433.19		
9940-006-1-01-018-001-002-002-99 (GAD)	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of Ecosystem-based Disaster Risk Reduction and Ecosystem-Based Approach Climate Change Adaptation (Eco-DRR/EbA-CCA)	PDRRMO	3055 liters of diesel/ gasoline	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203090	199,989.29		
9940-006-1-01-018-001-002-002-99 (GAD)	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Ecosystem-based Disaster Risk Reduction and Ecosystem-Based Approach Climate Change Adaptation (Eco-DRR/EbA-CCA)	PDRRMO	1450 pax to serve during the conduct of meetings/ briefings	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50299030	599,763.95		
9940-006-1-01-018-001-002-002-99 (GAD)	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of Ecosystem-based Disaster Risk Reduction and Ecosystem-Based Approach Climate Change Adaptation (Eco-DRR/EbA-CCA)	PDRRMO	3055 liters of diesel/ gasoline	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203090	199,989.29		
9940-006-1-01-018-001-002-002-99 (GAD)	Supply and Delivery of Training Meals and Snacks and others for the implementation of Ecosystem-based Disaster Risk Reduction and Ecosystem-Based Approach Climate Change Adaptation (Eco-DRR/EbA-CCA)	PDRRMO	8 Trainings	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	50202010	4,000,000.00		
9940-006-1-03-002-001-002-002	Supply and Delivery of Training Meals and Snacks and others for the implementation of Ecosystem-based Disaster Risk Reduction and Ecosystem-Based Approach Climate Change Adaptation (Eco-DRR/EbA-CCA)	PDRRMO	10,000 pcs of seedlings	Small Value Procurement	No	LCRB	05/2026	06/2026	General Fund	50203100	1,500,000.00		
9940-006-1-01-018-001-004-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of Maintenance and Operation of PDRRM Operation Center/Emergency Operations Center (EOC) and Camarines Norte Sanayang Pangkaligtasan and Activation of Incident Management Team and Response Cluster for planned events and major incidents	PDRRMO	Pen and 1 other	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203010	5,941.52		
9940-006-1-01-018-001-004-001	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of Maintenance and Operation of PDRRM Operation Center/Emergency Operations Center (EOC) and Camarines Norte Sanayang Pangkaligtasan and Activation of Incident Management Team and Response Cluster for planned events and major incidents	PDRRMO	5200 liters of diesel/ gasoline and 9 items oil & lubricants	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50203090	544,015.46		
9940-006-1-01-018-001-004-001	Supply and Delivery of Other Supplies and Materials for the implementation of Maintenance and Operation of PDRRM Operation Center/Emergency Operations Center (EOC) and Camarines Norte Sanayang Pangkaligtasan and Activation of Incident Management Team and Response Cluster for planned events and major incidents	PDRRMO	Cleaning Materials	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203990	120,000.00		
9940-006-1-01-018-001-004-001	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Maintenance and Operation of PDRRM Operation Center/Emergency Operations Center (EOC) and Camarines Norte Sanayang Pangkaligtasan and Activation of Incident Management Team and Response Cluster for planned events and major incidents	PDRRMO	1000 pax to serve during the conduct of meetings	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50299030	445,707.30		
9940-006-1-01-018-001-004-001	Repair and Maintenance - Buildings and Other Structures for the implementation of Maintenance and Operation of PDRRM Operation Center/Emergency Operations Center (EOC) and Camarines Norte Sanayang Pangkaligtasan and Activation of Incident Management Team and Response Cluster for planned events and major incidents	PDRRMO	as need arise as per POW, Pre/Post Inspection Report	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50213040	295,579.24		
9940-006-1-01-018-001-004-001	Repair and Maintenance - Machinery and Equipment for the implementation of Maintenance and Operation of PDRRM Operation Center/Emergency Operations Center (EOC) and Camarines Norte Sanayang Pangkaligtasan and Activation of Incident Management Team and Response Cluster for planned events and major incidents	PDRRMO	as need arise as per Pre/Post Inspection Report	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50213050	295,579.24		
9940-006-1-01-018-001-004-001	Repair and Maintenance-Transportation Equipment for the implementation of Maintenance and Operation of PDRRM Operation Center/Emergency Operations Center (EOC) and Camarines Norte Sanayang Pangkaligtasan and Activation of Incident Management Team and Response Cluster for planned events and major incidents	PDRRMO	as need arise as per Pre/Post Inspection Report	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50213060	499,491.50		

	PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS			PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
9940-006-1-01-018-001-004-001	Repair and Maintenance - Furniture and Fixtures for the implementation of Maintenance and Operation of PDRRM Operation Center/Emergency Operations Center (EOC) and Camarines Norte Sanayang Pangkaligtasan and Activation of Incident Management Team and Response Cluster for planned events and major incidents	PDRRMO	as need arise as per POW, Pre/Post Inspection Report	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50213070	149,660.37		
9940-006-1-03-002-001-004-001	Outboard Engine for monitoring pre /and post assessment/ response in coastal areas.	PDRRMO	1 Unit 200HP Outboard Engine	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	10799990	980,000.00		Continuing Appropriation (2025)
9940-006-1-03-002-001-004-002	Supply and Delivery of Outdoor LED Display (Movable)	PDRRMO	1 lot of LED display	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	10799990	1,350,000.00		Continuing Appropriation (2025)
9940-006-1-01-018-001-004-001	Procurement - supplies and delivery of office supplies	PDRRMO	Pen and others	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50203010	300,814.00		
9940-006-1-01-018-001-004-001	Procurement - supplies and delivery of office supplies	PDRRMO	Ink refill and others	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50203010	100,000.00		
9940-006-1-01-018-001-004-001	Procurement of fuel - mobilization/ coordination/ response	PDRRMO	5200 liters of diesel/ gasoline and 9 items oil & lubricants	Small Value Procurement	No	N/A	05/2025	05/2026	General Fund	50203090	544,015.46		
9940-006-1-01-018-001-004-001	Procurement of fuel - mobilization/ coordination/ response	PDRRMO	5200 liters of diesel/ gasoline and 9 items oil & lubricants	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50203090	544,015.46		
9940-006-1-01-018-001-004-001	Procurement of fuel - mobilization/ coordination/ response	PDRRMO	5200 liters of diesel/ gasoline and 9 items oil & lubricants	Small Value Procurement	No	N/A	09/2026	09/2026	General Fund	50203090	544,015.46		
9940-006-1-01-018-001-004-001	Procurement of semi-expendable machinery and equipment to be used for daily transactions	PDRRMO	semi-expendable Equipment/ Machine	Small Value Procurement	No	N/A	03/2026	04/2026	General Fund	50203210	500,000.00		
9940-006-1-01-018-001-004-001	Procurement of semi-expendable furniture/ fixtures to be used for daily transactions	PDRRMO	semi-expendable furniture/ fixtures	Small Value Procurement	No	N/A	03/2026	04/2026	General Fund	50203220	350,000.00		
9940-006-1-01-018-001-004-001	Procurement of other supplies and materials for the implementation of activities and maintenance	PDRRMO	Cleaning Materials	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50203990	250,000.00		
9940-006-1-01-018-001-004-001	Procurement of other supplies and materials for the implementation of activities and maintenance	PDRRMO	Cleaning Materials	Small Value Procurement	No	N/A	05/2025	05/2026	General Fund	50203990	250,000.00		
9940-006-1-01-018-001-004-001	Meals and Snacks with Venue for Conduct of Meeting/ activities/ operations and Stakeholders Support	PDRRMO	80 pax to serve during the conduct of meetings	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50299030	48,000.00		
9940-006-1-01-018-001-004-001	Meals and Snacks with Venue for Conduct of Meeting/ activities/ operations and Stakeholders Support	PDRRMO	250 pax to serve during the conduct of meetings	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50299030	150,000.00		
9940-006-1-01-018-001-004-001	Meals and Snacks with Venue for Conduct of Meeting/ activities/ operations and Stakeholders Support	PDRRMO	250 pax to serve during the conduct of meetings	Small Value Procurement	No	N/A	03/2026	03/2026	General Fund	50299030	150,000.00		
9940-006-1-01-018-001-004-001	Meals and Snacks with Venue for Conduct of Meeting/ activities/ operations and Stakeholders Support	PDRRMO	150 pax to serve during the conduct of meetings	Small Value Procurement	No	N/A	06/2026	06/2026	General Fund	50299030	90,000.00		
9940-006-1-01-018-001-004-001	Meals and Snacks for Conduct of Meeting/ activities/ operations and Stakeholders Support	PDRRMO	98 pax to serve during the conduct of meetings/operations	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50299030	49,000.00		
9940-006-1-01-018-001-004-001	Meals and Snacks for Conduct of Meeting/ activities/ operations and Stakeholders Support	PDRRMO	500 pax to serve during the conduct of meetings/operations	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50299030	250,000.00		
9940-006-1-01-018-001-004-001	Meals and Snacks for Conduct of Meeting/ activities/ operations and Stakeholders Support	PDRRMO	500 pax to serve during the conduct of meetings/operations	Small Value Procurement	No	N/A	03/2026	03/2026	General Fund	50299030	250,000.00		
9940-006-1-01-018-001-004-001	Meals and Snacks for Conduct of Meeting/ activities/ operations and Stakeholders Support	PDRRMO	500 pax to serve during the conduct of meetings/operations	Small Value Procurement	No	N/A	03/2026	03/2026	General Fund	50299030	250,000.00		
9940-006-1-01-018-001-004-001	Meals and Snacks for Conduct of Meeting/ activities/ operations and Stakeholders Support	PDRRMO	400 pax to serve during the conduct of meetings/operations	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50299030	200,000.00		
9940-006-1-01-018-001-004-001	Meals and Snacks for Conduct of Meeting/ activities/ operations and Stakeholders Support	PDRRMO	250 pax to serve during the conduct of meetings/operations	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50299030	125,000.00		
9940-006-1-01-018-001-004-001	Meals and Snacks for Conduct of Meeting/ activities/ operations and Stakeholders Support	PDRRMO	250 pax to serve during the conduct of meetings/operations	Small Value Procurement	No	N/A	06/2026	06/2026	General Fund	50299030	125,000.00		
9940-006-1-01-018-001-004-001	Meals and Snacks for Conduct of Meeting/ activities/ operations and Stakeholders Support	PDRRMO	441 pax to serve during the conduct of meetings/operations	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50299030	220,500.00		
9940-006-1-01-018-001-004-001	Snacks for Conduct of Meeting/ activities/ operations and Stakeholders Support	PDRRMO	180 pax to serve during the conduct of meetings	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50299030	22,500.00		
9940-006-1-01-018-001-004-001	Snacks for Conduct of Meeting/ activities/ operations and Stakeholders Support	PDRRMO	100 pax to serve during the conduct of meetings	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50299030	12,500.00		
9940-006-1-01-018-001-004-001	Snacks for Conduct of Meeting/ activities/ operations and Stakeholders Support	PDRRMO	180 pax to serve during the conduct of meetings	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50299030	22,500.00		
9940-006-1-01-018-001-004-001	Snacks for Conduct of Meeting/ activities/ operations and Stakeholders Support	PDRRMO	100 pax to serve during the conduct of meetings	Small Value Procurement	No	N/A	07/2026	07/2026	General Fund	50299030	12,500.00		
9940-006-1-01-018-001-004-001	Snacks for Conduct of Meeting/ activities/ operations and Stakeholders Support	PDRRMO	180 pax to serve during the conduct of meetings	Small Value Procurement	No	N/A	08/2026	08/2026	General Fund	50299030	22,500.00		
9940-006-1-01-018-001-004-001	Procurement of materials/parts for the Repair and Maintenance - Buildings and Other Structures	PDRRMO	as need arise as per POW, Pre/Post Inspection Report	Small Value Procurement	No	N/A	03/2026	06/2026	General Fund	50213040	300,000.00		
9940-006-1-01-018-001-004-001	Procurement of materials/parts for the Repair and Maintenance - Machinery and Equipment	PDRRMO	as need arise as per Pre/Post Inspection Report	Small Value Procurement	No	N/A	02/2026	06/2026	General Fund	50213050	300,000.00		
9940-006-1-01-018-001-004-001	Procurement of materials/parts for the Repair and Maintenance- Transportation Equipment	PDRRMO	as need arise as per Pre/Post Inspection Report	Small Value Procurement	No	N/A	02/2026	06/2026	General Fund	50213060	500,000.00		
9940-006-1-01-018-001-004-001	Procurement of materials/parts for the Repair and Maintenance - Furniture and Fixtures	PDRRMO	as need arise as per POW, Pre/Post Inspection Report	Small Value Procurement	No	N/A	02/2026	06/2026	General Fund	50213070	150,000.00		
9940-006-1-01-018-001-003-001-99	Meals and Snacks with Venue Conduct of Meeting/ briefing for coordination meetings/ briefing/ consultation	PDRRMO	80 pax to serve during the conduct of meetings/ briefings	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50299030	48,000.00		
9940-006-1-01-018-001-003-001-99	Meals and Snacks with Venue Conduct of Meeting/ briefing for coordination meetings/ briefing/ consultation	PDRRMO	90 pax to serve during the conduct of meetings/ briefings	Small Value Procurement	No	N/A	03/2026	03/2026	General Fund	50299030	54,000.00		
9940-006-1-01-018-001-003-001-99	Meals and Snacks with Venue for Conduct of Meeting/ briefing for coordination meetings/ briefing/ consultation	PDRRMO	80 pax to serve during the conduct of meetings/ briefings	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50299030	48,000.00		
9940-006-1-01-018-001-003-001-99	Snacks for Conduct of Meeting/ briefing for coordination meetings/ briefing/ consultation	PDRRMO	75 pax to serve during the conduct of 1st PDRRMC meeting	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50299030	9,375.00		
9940-006-1-01-018-001-003-001-99	Snacks for Conduct of Meeting/ briefing for coordination meetings/ briefing/ consultation	PDRRMO	75 pax to serve during the conduct of 2nd PDRRMC meeting	Small Value Procurement	No	N/A	02/2026	03/2026	General Fund	50299030	9,375.00		
9940-006-1-01-018-001-003-001-99	Snacks for Conduct of Meeting/ briefing for coordination meetings/ briefing/ consultation	PDRRMO	75 pax to serve during the conduct of 3rd PDRRMC meeting	Small Value Procurement	No	N/A	05/2026	06/2026	General Fund	50299030	9,375.00		
9940-006-1-01-018-001-003-001-99	Snacks for Conduct of Meeting/ briefing for coordination meetings/ briefing/ consultation	PDRRMO	75 pax to serve during the conduct of 4th PDRRMC meeting	Small Value Procurement	No	N/A	08/2026	09/2026	General Fund	50299030	9,375.00		
9940-006-1-01-018-001-003-001-99	Snacks for Conduct of Meeting/ briefing for coordination meetings/ briefing/ consultation	PDRRMO	150 pax to serve during the conduct of meetings/ briefings	Small Value Procurement	No	N/A	02/2026	03/2026	General Fund	50299030	18,750.00		
9940-006-1-01-018-001-003-001-99	Meals and Snacks for Conduct of Meeting/ briefing for coordination meetings/ briefing/ consultation	PDRRMO	200 pax to serve during the conduct of meetings/ briefings	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50299030	100,000.00		
9940-006-1-01-018-001-003-001-99	Meals and Snacks for Conduct of Meeting/ briefing for coordination meetings/ briefing/ consultation	PDRRMO	200 pax to serve during the conduct of meetings/ briefings	Small Value Procurement	No	N/A	03/2026	03/2026	General Fund	50299030	100,000.00		
9940-006-1-01-018-001-003-001-99	Meals and Snacks for Conduct of Meeting/ briefing for coordination meetings/ briefing/ consultation	PDRRMO	200 pax to serve during the conduct of meetings/ briefings	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50299030	100,000.00		
9940-006-1-01-018-001-003-001-99	Meals and Snacks for Conduct of Meeting/ briefing for coordination meetings/ briefing/ consultation	PDRRMO	186 pax to serve during the conduct of meetings/ briefings	Small Value Procurement	No	N/A	06/2026	06/2026	General Fund	50299030	93,000.00		
9940-006-1-01-018-001-003-001-99	Procurement of semi-expendable machinery and equipment to be used for daily transactions	PDRRMO	semi-expendable Equipment/ Machine	Small Value Procurement	No	N/A	02/2026	04/2026	General Fund	50203210	90,000.00		
9940-006-1-01-018-001-003-001-99	Procurement - supplies and delivery of office supplies for activities/ reports/ minutes	PDRRMO	Boom Paper, pen and others	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50203010	90,000.00		

	PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS				
PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)	PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
9940-006-1-01-018-001-003-001-99	Procurement - supplies and delivery of office supplies for capacity building/ activities/ reports	PDRRMO	Certificate paper for IEC and other materials	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50203010	49,500.00		
9940-006-1-01-018-001-003-001-99	Meals and Snacks with Venue for Conduct of Meeting/ briefing/ Coordination/ construction	PDRRMO	100 pax to serve during the conduct of meetings/ briefings	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50299030	60,000.00		
9940-006-1-01-018-001-003-001-99	Meal and Snacks for Conduct of Meeting/ briefing/ Coordination/ construction	PDRRMO	80 pax to serve during the conduct of meetings/ briefings	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50299030	40,000.00		
9940-006-1-01-018-001-003-001-99	Supply and Delivery of Training Expenses for Risk Communication Activities	PDRRMO	Inclusive of: • Office Supplies — approx. 8 line items (Ballpen, Pencil, Steno Notebook, Clipboard, Permanent Marker, Cert Frame, Diploma Jacket, Correction Tape)	Small Value Procurement	No	N/A	05/2026	06/2026	General Fund	50202010	51,139.00		
9940-006-1-01-018-001-003-001-99	Supply and Delivery of Representation Expenses Risk Communication Activities	PDRRMO	• AM SNACKS - 900 pax x 150 • LUNCH - 900 pax x 200 • PM SNACKS 900 pax x 150	Small Value Procurement	No	N/A	05/2026	06/2026	General Fund	50202010	450,000.00		
9940-006-1-01-018-001-005-001	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of Conduct of Post-Disaster Needs Assessment (PDNA)	PDRRMO	920 liters of diesel/ gasoline and 9 items oil & lubricants	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50203090	59,998.84		
9940-006-1-01-018-001-005-001	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Conduct of Post-Disaster Needs Assessment (PDNA)	PDRRMO	165 pax to serve during the conduct of meetings	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299030	84,885.49		
9940-006-1-01-008-001-005-002	Repair and Maintenance - Infrastructure Assets for the implementation of Emergency Repair of Critical Infra-Public Structure	PDRRMO	as need arise as per POW, Pre/Post Inspection Report	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50213030	1,973,646.17		
9940-006-1-01-018-001-006	Supply and Delivery of Other Maintenance and Operating for the implementation of E. QUICK RESPONSE FUND	PDRRMO	as need arise/ as per assessment/ as per needs-requirement	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	50299990	17,615,599.50		
9940-006-1-01-018-001-006	Supply and Delivery of Other Property, Plant and Equipment for the implementation of E. QUICK RESPONSE FUND	PDRRMO	as need arise/ as per assessment/ as per needs-requirement	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	10799990	27,000,000.00		
9940-006-1-02-002-001- 002-005	Supply and Delivery of Other Supplies and Materials Expenses for INPAC	PDRRMO	Diesel	Small Value Procurement	No	N/A	04/2026	05/2026	General Fund	50203090	50,000.00		
9940-006-1-02-002-001- 002-005	Supply and Delivery of Other Supplies and Materials Expenses for INPAC	PDRRMO	7 types of Other Supplies and Materials	Small Value Procurement	No	N/A	06/2026	07/2026	General Fund	50203990	142,000.00		
9940-006-1-02-002-001- 002-005	Supply and Delivery of Other Supplies and Materials Expenses for INPAC	PDRRMO	1 set of Communication Technology Equipment	Small Value Procurement	No	N/A	03/2026	04/2026	General Fund	10705030	100,000.00		
9940-006-1-01-018-001-003-003-99	Procurement of ICT Equipment for the Training, Orientation and Knowledge Management on DRR/ CCA in all sectors	PDRRMO	for conduct of trainings	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	10705030	500,000.00		
9940-006-1-01-018-001-003-003-99	For the conduct of Various Training - Office Supplies for the Training, Orientation and Knowledge Management on DRR/ CCA in all sectors	PDRRMO	10 trainings office supplies	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50202010	221,000.00		
9940-006-1-01-018-001-003-003-99	Meals and Snacks with Venue for the For conduct of Publis Service Continuity Planning Trainining	PDRRMO	total of 220 facilitators and participants on the training proper	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50202010	213,000.00		
9940-006-1-01-018-001-003-003-99	Meals and Snacks for the For conduct of Publis Service Continuity Planning Trainining	PDRRMO	15 facilitators and resource persons (Day 0)	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50202010	6,500.00		
9940-006-1-01-018-001-003-003-99	Hotel Accommodation for the For conduct of Publis Service Continuity Planning Trainining	PDRRMO	35 beds (total for 5 nights)	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50202010	46,000.00		
9940-006-1-01-018-001-003-003-99	Meals and Snacks with Venue for the For conduct of Basic Incident Command System Training Course	PDRRMO	total of 180 facilitators and participants on the training proper	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50202010	175,000.00		
9940-006-1-01-018-001-003-003-99	Meals and Snacks for the For conduct of Basic Incident Command System Training Course	PDRRMO	15 facilitators and resource persons (Day 0)	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50202010	6,500.00		
9940-006-1-01-018-001-003-003-99	Hotel Accommodation for the For conduct of Basic Incident Command System Training Course	PDRRMO	32 beds (total for 4 nights)	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50202010	42,000.00		
9940-006-1-01-018-001-003-003-99	Advocacy Shirt for the For conduct of Basic Incident Command System Training Course	PDRRMO	60 pcs	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50202010	64,000.00		
9940-006-1-01-018-001-003-003-99	Meals and Snacks with Venue for the For conduct of Incident Command System Executive Course Training	PDRRMO	total of 110 facilitators and participants on the training proper	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50202010	107,000.00		
9940-006-1-01-018-001-003-003-99	Meals and Snacks for the For conduct of Incident Command System Executive Course Training	PDRRMO	30 facilitators and resource persons (Day 0)	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50202010	13,000.00		
9940-006-1-01-018-001-003-003-99	Hotel Accommodation for the For conduct of Incident Command System Executive Course Training	PDRRMO	20 beds (total for 4 nights)	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50202010	26,000.00		
9940-006-1-01-018-001-003-003-99	Meals and Snacks with Venue for the For conduct of Exercise Design Course Training	PDRRMO	total of 300 facilitators and participants on the training proper	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50202010	211,000.00		
9940-006-1-01-018-001-003-003-99	Meals and Snacks for the For conduct of Exercise Design Course Training	PDRRMO	15 facilitators and resource persons (Day 0)	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50202010	6,500.00		
9940-006-1-01-018-001-003-003-99	Hotel Accommodation for the For conduct of Exercise Design Course Training	PDRRMO	42 beds (total for 6 nights)	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50202010	55,000.00		
9940-006-1-01-018-001-003-003-99	Advocacy Shirt for the For conduct of Exercise Design Course Training	PDRRMO	60 pcs	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50202010	64,000.00		
9940-006-1-01-018-001-003-003-99	Meals and Snacks with Venue for the For conduct of Community - Based Disaster Risk Reduction and Management Training Course	PDRRMO	total of 300 facilitators and participants on the training proper	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50202010	291,000.00		
9940-006-1-01-018-001-003-003-99	Meals and Snacks for the For conduct of Community - Based Disaster Risk Reduction and Management Training Course	PDRRMO	15 facilitators and resource persons (Day 0)	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50202010	6,500.00		
9940-006-1-01-018-001-003-003-99	Hotel Accommodation for the For conduct of Community - Based Disaster Risk Reduction and Management Training Course	PDRRMO	42 beds (total for 6 nights)	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50202010	55,000.00		
9940-006-1-01-018-001-003-003-99	Advocacy Shirt for the For conduct of Community - Based Disaster Risk Reduction and Management Training Course	PDRRMO	60 pcs	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50202010	64,000.00		
9940-006-1-01-018-001-003-003-99	Meals and Snacks with Venue for the For conduct of Training Implementation Review and Needs Analysis	PDRRMO	total of 120 facilitators and participants on the training proper	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50202010	85,000.00		
9940-006-1-01-018-001-003-003-99	Meals and Snacks for the For conduct of Training Implementation Review and Needs Analysis	PDRRMO	15 facilitators and resource persons (Day 0)	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50202010	6,500.00		
9940-006-1-01-018-001-003-003-99	Hotel Accommodation for the For conduct of Training Implementation Review and Needs Analysis	PDRRMO	15 beds (total for 3 nights)	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50202010	20,000.00		
9940-006-1-01-018-001-003-003-99	Advocacy Shirt for the For conduct of Training Implementation Review and Needs Analysis	PDRRMO	60 pcs	Small Value Procurement	No	N/A	05/2026	05/2026	General Fund	50202010	64,000.00		
9940-006-1-02-002-001- 002-006-99	Supply and Delivery of Fuel, Oil and Lubricants Expenses operation of SUSTAINABLE UPLAND MANAGEMENT STRATEGY (SUMS)	PDRRMO	Unleaded	Small Value Procurement	No	N/A	04/2026	05/2026	General Fund	50203090	5,000.00		
9940-006-1-02-002-001- 002-006-99	Supply and Delivery of Agricultural Supplies Expenses operation of SUSTAINABLE UPLAND MANAGEMENT STRATEGY (SUMS)	PDRRMO	11 types of Agricultural and Marine Supplies	Small Value Procurement	No	N/A	04/2026	05/2026	General Fund	50203100	69,900.10		
9940-006-1-02-002-001- 002-006-99	Supply and Delivery of Other Supplies and Materials Expenses operation of SUSTAINABLE UPLAND MANAGEMENT STRATEGY (SUMS)	PDRRMO	2 types of Other Supplies and Materials	Small Value Procurement	No	N/A	05/2026	06/2026	General Fund	50203990	29,998.56		

	PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS				
PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)	PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
9940-006-1-02-002-001- 002-006-99	Supply and Delivery of Meals and snacks for the operation of SUSTAINABLE UPLAND MANAGEMENT STRATEGY (SUMS)	PDRRMO	18 pax of Snacks and 24 pax of Meals and Snacks	Small Value Procurement	No	N/A	03/2026	04/2026	General Fund	50299030	17,100.00		
9940-006-1-02-002-001- 002-006-99	Supply and Delivery of Meals and snacks for the operation of SUSTAINABLE UPLAND MANAGEMENT STRATEGY (SUMS)	PDRRMO	24 pax of Meals and Snacks	Small Value Procurement	No	N/A	05/2026	06/2026	General Fund	50299030	14,400.00		
9940-006-1-02-002-001- 002-006-99	Supply and Delivery of Meals and snacks for the operation of SUSTAINABLE UPLAND MANAGEMENT STRATEGY (SUMS)	PDRRMO	20 pax of Snacks	Small Value Procurement	No	N/A	07/2026	08/2026	General Fund	50299030	3,000.00		
9940-006-1-02-002-001- 002-006-99	Supply and Delivery of Meals and snacks for the operation of SUSTAINABLE UPLAND MANAGEMENT STRATEGY (SUMS)	PDRRMO	24 pax of Meals and Snacks	Small Value Procurement	No	N/A	08/2026	09/2026	General Fund	50299030	14,400.00		
9940-006-1-02-002-001- 002-006-99	Supply and Delivery of Meals and snacks for the operation of SUSTAINABLE UPLAND MANAGEMENT STRATEGY (SUMS)	PDRRMO	35 pax of Meals and Snacks	Small Value Procurement	No	N/A	09/2026	10/2026	General Fund	50299030	21,000.00		
9940-006-1-01-013-001-003-006	Supply and Delivery of Training Meals and Snacks and others for the implementation of Disaster Risk Reduction Management for Health (DRRM-H) Program	PDRRMO	Meals and Snacks with venue of BLS-SFA Training	Direct Acquisition	No	N/A	02/2026	02/2026	General Fund	50202010	86,400.00		
9940-006-1-01-013-001-003-006	Supply and Delivery of Training Meals and Snacks and others for the implementation of Disaster Risk Reduction Management for Health (DRRM-H) Program	PDRRMO	Meals and Snacks with venue of Incident Command System Management Training	Direct Acquisition	No	N/A	02/2026	02/2026	General Fund	50202010	63,000.00		
9940-006-1-01-013-001-003-006	Supply and Delivery of Training Meals and Snacks and others for the implementation of Disaster Risk Reduction Management for Health (DRRM-H) Program	PDRRMO	Meals and Snacks with Venue for NiE Training	Direct Acquisition	No	N/A	03/2026	03/2026	General Fund	50202010	63,000.00		
9940-006-1-01-013-001-003-006	Supply and Delivery of Training Meals and Snacks and others for the implementation of Disaster Risk Reduction Management for Health (DRRM-H) Program	PDRRMO	Meals and Snacks with Venue for Health Risk Assesment	Direct Acquisition	No	N/A	03/2026	03/2026	General Fund	50202010	63,000.00		
9940-006-1-01-013-001-003-006	Supply and Delivery of Training Meals and Snacks and others for the implementation of Disaster Risk Reduction Management for Health (DRRM-H) Program	PDRRMO	Meals and Snacks with Venue for Training on Care for Carers	Direct Acquisition	No	N/A	06/2026	06/2026	General Fund	50202010	72,000.00		
9940-006-1-01-013-001-003-006	Supply and Delivery of Training Meals and Snacks and others for the implementation of Disaster Risk Reduction Management for Health (DRRM-H) Program	PDRRMO	Meals and Snacks with Venue for Psychopharmacological Training	Direct Acquisition	No	N/A	06/2026	06/2026	General Fund	50202010	81,000.00		
9940-006-1-01-013-001-003-006	Supply and Delivery of Training Meals and Snacks and others for the implementation of Disaster Risk Reduction Management for Health (DRRM-H) Program	PDRRMO	Hotel accomodation with Breakfast & Dinner for BLS-SFAT	Direct Acquisition	No	N/A	02/2026	02/2026	General Fund	50202010	40,000.00		
9940-006-1-01-013-001-003-006	Supply and Delivery of Training Meals and Snacks and others for the implementation of Disaster Risk Reduction Management for Health (DRRM-H) Program	PDRRMO	Hotel accomodation with Breakfast & Dinner for Training on Care for Carers	Direct Acquisition	No	N/A	06/2026	06/2026	General Fund	50202010	32,000.00		
9940-006-1-01-013-001-003-006	Supply and Delivery of Training Meals and Snacks and others for the implementation of Disaster Risk Reduction Management for Health (DRRM-H) Program	PDRRMO	Hotel accomodation with Breakfast & Dinner for Psychopharmacological Training	Direct Acquisition	No	N/A	06/2026	06/2026	General Fund	50202010	25,600.00		
9940-006-1-01-013-001-003-006	Supply and Delivery of Training Meals and Snacks and others for the implementation of Disaster Risk Reduction Management for Health (DRRM-H) Program	PDRRMO	Training Materials for BLS-SFA Training	Direct Acquisition	No	N/A	02/2026	02/2026	General Fund	50202010	20,187.00		
9940-006-1-01-013-001-003-006	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Disaster Risk Reduction Management for Health (DRRM-H) Program	PDRRMO	Meals and Snacks with Venue (Health Cluster and Other Stakeholders') 1st Quarter Meeting	Direct Acquisition	No	N/A	02/2026	02/2026	General Fund	50299030	15,000.00		
9940-006-1-01-013-001-003-006	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Disaster Risk Reduction Management for Health (DRRM-H) Program	PDRRMO	Meals and Snacks with Venue (Health Cluster and Other Stakeholders') 2nd Quarter Meeting	Direct Acquisition	No	N/A	04/2026	04/2026	General Fund	50299030	15,000.00		
9940-006-1-01-013-001-003-006	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Disaster Risk Reduction Management for Health (DRRM-H) Program	PDRRMO	Meals and Snacks with Venue (Health Cluster and Other Stakeholders') 3rd Quarter Meeting	Direct Acquisition	No	N/A	05/2026	05/2026	General Fund	50299030	15,000.00		
9940-006-1-01-013-001-003-006	Supply and Delivery of Meals and Snacks/Accommodation for the implementation of Disaster Risk Reduction Management for Health (DRRM-H) Program	PDRRMO	Meals and Snacks with Venue (Health Cluster and Other Stakeholders') 4th Quarter Meeting	Direct Acquisition	No	N/A	05/2026	05/2026	General Fund	50299030	15,000.00		
9940-006-1-01-013-001-003-006	Supply and Delivery of Welfare Goods for the implementation of Disaster Risk Reduction Management for Health (DRRM-H) Program	PDRRMO	Hygiene Kits and 2 others	Small Value Procurement	No	N/A	02/2026	03/2026	General Fund	50203060	499,970.00		
9940-006-1-01-013-001-003-006	Supply and Delivery of Drugs and Medicines for the implementation of Disaster Risk Reduction Management for Health (DRRM-H) Program	PDRRMO	Losartan 100 mg Tablet and 7 others	Small Value Procurement	No	N/A	02/2026	03/2026	General Fund	50203070	227,203.33		
9940-006-1-01-013-001-003-006	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of Disaster Risk Reduction Management for Health (DRRM-H) Program	PDRRMO	Ball pen black, retractable 0.7 and 51 others	Direct Acquisition	No	N/A	02/2026	02/2026	General Fund	50203010	99,997.30		
9940-006-1-01-013-001-003-006	Supply and Delivery of Semi-Expendable Machinery and Equipment for the implementation of Disaster Risk Reduction Management for Health (DRRM-H) Program	PDRRMO	Desktop Computer and 1 other	Direct Acquisition	No	N/A	02/2026	02/2026	General Fund	50203210	100,000.00		
9940-006-1-01-013-001-003-006	Supply and Delivery of Semi-Expendable Furniture, Fixtures and Books for the implementation of Disaster Risk Reduction Management for Health (DRRM-H) Program	PDRRMO	Office Table, Heavy Duty and 3 others	Direct Acquisition	No	N/A	02/2026	02/2026	General Fund	50203220	48,406.00		
9940-006-1-01-013-001-003-006	Supply and Delivery of Other Supplies and Materials for the implementation of Disaster Risk Reduction Management for Health (DRRM-H) Program	PDRRMO	Sublimation Polo Shirts with Logo and 22 Others	Small Value Procurement	No	N/A	02/2026	03/2026	General Fund	50203990	268,925.58		
9940-006-1-01-013-001-003-006	Supply and Delivery of Fuel, Oil and Lubricants for the implementation of Disaster Risk Reduction Management for Health (DRRM-H) Program	PDRRMO	Diesel (Operation of DRRMH)	Direct Acquisition	No	N/A	02/2026	02/2026	General Fund	50203090	199,943.45		
9940-006-1-01-013-001-003-006	Supply and Delivery of Motor Vehicles for the implementation of Disaster Risk Reduction Management for Health (DRRM-H) Program	PDRRMO	2.4 Utility Van LWB DSL MT 2026	Small Value Procurement	No	N/A	02/2026	03/2026	General Fund	10706110	2,000,000.00		
9940-006-1-01-014-001-003-005	Supply and delivery of Office Supplies Expenses for Warehouse Management Program	PDRRMO/PSWDO	40 reams of Bond Paper, 70 gsm, Legal and 56 others	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50203010	250,000.00		
9940-006-1-01-014-001-003-005	Supply and delivery of Other Supplies intended for Warehouse Management Program	PDRRMO/PSWDO	50 packs of Tissue Paper (12 rolls/pack) and 25 others	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50203990	312,500.00		
9940-006-1-01-014-001-003-005	Supply and delivery of Other Supplies intended for Warehouse Management Program	PDRRMO/PSWDO	2,500 pcs Eco Bag, Printed, White 10 in x 14 in	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50203990	87,500.00		
9940-006-1-01-014-001-003-005	Supply and delivery of Fuel, oil, and lubricants for operational use in warehouse and for disaster relief operations	PDRRMO/PSWDO	3,920 liters of Diesel and 500 liters of Unleaded	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50203090	300,000.00		
9940-006-1-01-014-001-003-005	Supply and delivery of welfare goods for distribution during calamities	PDRRMO/PSWDO	9,422 sacks of rice, 5 kilos per sack	Bidding	No	N/A	03/2026	05/2026	General Fund	50203060	2,355,500.00		
9940-006-1-01-014-001-005-003-99 (GAD)	Supply and delivery of training expenses for meals and snacks for the conduct of capacity building training and activity under the Humanitarian Assistance Program for Response Sub-cluster members and Volunteer groups.	PDRRMO/PSWDO	100 pax for meals and snacks with venue for 2 days and 2 trainings for capacity building training for Sub-cluster members	Small Value Procurement	No	N/A	February 2026	March 2026	General Fund	50202010	240,000.00		
9940-006-1-01-014-001-005-003-99 (GAD)	Supply and delivery of training expenses for meals and snacks for the conduct of capacity building training and activity under the Humanitarian Assistance Program for Response Sub-cluster members and Volunteer groups.	PDRRMO/PSWDO	50 pax for meals and snacks with venue for 2 days and 2 trainings for capacity building activity for Volunteer groups	Small Value Procurement	No	N/A	February 2026	March 2026	General Fund	50202010	120,000.00		
9940-006-1-01-014-001-005-003-99 (GAD)	Supply and delivery of fuel, oil, and lubricants to support disaster relief operations during the conduct of humanitarian assistance activities	PDRRMO/PSWDO	4,400 liters of Diesel	Small Value Procurement	No	N/A	February 2026	March 2026	General Fund	50203090	300,000.00		

	PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS			PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
9940-006-1-01-014-001-005-003-99 (GAD)	Supply and delivery of Representation Expenses for meals and snacks for Humanitarian Assitance program in conducting response cluster meetings and coordination meetings for disaster volunteers to discuss progress, updates and emerging concerns during calamity	PDRRMO/PSWDO	45 pax for meals and snack with venue, 600/pax for 1st Response Cluster Meeting	Small Value Procurement	No	N/A	January 2026	February 2026	General Fund	50299030	27,000.00		
9940-006-1-01-014-001-005-003-99 (GAD)	Supply and delivery of Representation Expenses for meals and snacks for Humanitarian Assitance program in conducting response cluster meetings and coordination meetings for disaster volunteers to discuss progress, updates and emerging concerns during calamity	PDRRMO/PSWDO	45 pax for meals and snack with venue, 600/pax for 2nd Response Cluster Meeting	Small Value Procurement	No	N/A	July 2026	August 2026	General Fund	50299030	27,000.00		
9940-006-1-01-014-001-005-003-99 (GAD)	Supply and delivery of Representation Expenses for meals and snacks for Humanitarian Assitance program in conducting response cluster meetings and coordination meetings for disaster volunteers to discuss progress, updates and emerging concerns during calamity	PDRRMO/PSWDO	30 pax for meals and snack with venue, 600/pax for 1st Coordination Meeting for Volunteer groups	Small Value Procurement	No	N/A	February 2026	March 2026	General Fund	50299030	18,000.00		
9940-006-1-01-014-001-005-003-99 (GAD)	Supply and delivery of Representation Expenses for meals and snacks for Humanitarian Assitance program in conducting response cluster meetings and coordination meetings for disaster volunteers to discuss progress, updates and emerging concerns during calamity	PDRRMO/PSWDO	30 pax for meals and snack with venue, 600/pax for 2nd Coordination Meeting for Volunteer groups	Small Value Procurement	No	N/A	June 2026	July 2026	General Fund	50299030	18,000.00		
9940-006-1-01-014-001-005-003-99 (GAD)	Supply and delivery of welfare goods for distribution during calamities	PDRRMO/PSWDO	13,200 sacks of rice, 5 kilos per sack	Bidding	No	N/A	March 2026	April 2026	General Fund	50203060	3,300,000.00		
9940-006-1-01-014-001-005-003-99 (GAD)	Supply and delivery of other supplies and materials intended for Humanitarian Assistance program including tarpaulins for humanitarian activities and advocacy shirts for volunteer groups	PDRRMO/PSWDO	10 pcs Tarpaulin, 6x7 and 3 others	Small Value Procurement	No	N/A	March 2026	April 2026	General Fund	5023990	16,000.00		
9940-006-1-01-014-001-005-003-99 (GAD)	Supply and delivery of other supplies and materials intended for Humanitarian Assistance program including tarpaulins for humanitarian activities and advocacy shirts for volunteer groups	PDRRMO/PSWDO	100 pax of advocacy shirts for Volunteer groups, 500/pax	Small Value Procurement	No	N/A	March 2026	April 2026	General Fund	5023990	50,000.00		
9940-006-1-01-014-001-005-003-99 (GAD)	Supply and delivery of other supplies and materials intended for Humanitarian Assistance program including tarpaulins for humanitarian activities and advocacy shirts for volunteer groups	PDRRMO/PSWDO	2 pcs 4-drawer vertical filing cabinet and 2 others	Small Value Procurement	No	N/A	March 2026	April 2026	General Fund	5023990	50,000.00		
9940-006-1-01-014-001-005-003-99 (GAD)	Supply and delivery of other supplies and materials intended for Humanitarian Assistance program.	PDRRMO/PSWDO	Heavy Duty Stainless Steel Padlock, Long Shackle, 60 mm and 7 others	Small Value Procurement	No	N/A	06/2026	08/2026	General Fund	5023990	50,000.00		
8750-009-1-01-008-001-002-002	Construction of Road Networks for the implementation of Rehabilitation of Awitan-Tabas Road, Paracale	Development Funds	5 x 1,200 m	Competitive Bidding	No	LCRB	05/2026	08/2026	General Fund	10703010	20,000,000.00		
8750-009-1-01-008-001-005-005	Construction of Road Networks for the implementation of Construction of Farm-to-Market Road, Sitio Benguet, Brgy. Magsaysay, Capalonga	Development Funds	5 x 180 m	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	10703010	3,000,000.00		
8750-009-1-01-008-001-005-007	Construction of Road Networks for the implementation of Construction of Barangay Road at Brgy. Calasgasan, Daet	Development Funds	5 x 200 m	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	10703010	3,000,000.00		
8750-009-1-01-008-001-005-008	Construction of Road Networks for the implementation of Construction of Brgy. Road, Brgy. Camambugan Daet, Camarines Norte	Development Funds	5 x 200 m	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	10703010	2,000,000.00		
8750-009-1-01-008-001-005-009	Construction of Road Networks for the implementation of Construction of Farm-to-Market Road at Brgy. Lag-on, Daet	Development Funds	5 x 250 m	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	10703010	5,000,000.00		
8750-009-1-01-008-001-005-010	Construction of Road Networks for the implementation of Construction of Brgy. Road, Brgy. Mancruz, Daet, Camarines Norte	Development Funds	5 x 200 m	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	10703010	1,000,000.00		
8750-009-1-01-008-001-005-011	Construction of Road Networks for the implementation of Construction of Farm-to-Market Road at Brgy. Mambalite, Daet	Development Funds	5 x 350 m	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	10703010	5,000,000.00		
8750-009-1-01-008-001-005-012	Construction of Road Networks for the implementation of Construction of Farm-to-Market Road at Purok 4, Brgy. Pamorangon, Daet	Development Funds	5 x 200 m	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	10703010	2,000,000.00		
8750-009-1-01-008-001-005-013	Construction of Road Networks for the implementation of Construction of Road, Brgy. Motherlode, Jose Panganiban, Camarines Norte	Development Funds	5 x 250 m	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	10703010	5,000,000.00		
8750-009-1-01-008-001-005-015	Construction of Road Networks for the implementation of Construction of Farm-to-Market Road at Purok 6, Brgy. Bagacay, Labo	Development Funds	5 x 180 m	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	10703010	3,000,000.00		
8750-009-1-01-008-001-005-017	Construction of Road Networks for the implementation of Construction/Concreting of Farm-to-Market Road at Brgy. Bulhao, Labo	Development Funds	5 x 180 m	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	10703010	2,000,000.00		
8750-009-1-01-008-001-005-018	Construction of Road Networks for the implementation of Construction of Farm-to-Market Road at Brgy. Iberica, Labo	Development Funds	5 x 180 m	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	10703010	3,000,000.00		
8750-009-1-01-008-001-005-019	Construction of Road Networks for the implementation of Construction of Farm-to-Market Road at Purok 2, Spanish Road at Brgy. Malasugui, Labo	Development Funds	5 x 180 m	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	10703010	3,000,000.00		
8750-009-1-01-008-001-005-021	Construction of Road Networks for the implementation of Construction of Farm-to-Market Road at Brgy. Pinya, Labo	Development Funds	5 x 280 m	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	10703010	5,000,000.00		
8750-009-1-01-008-001-005-022	Construction of Road Networks for the implementation of Construction of Farm-to-Market Road at Brgy. Tigbinan, Labo	Development Funds	5 x 250 m	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	10703010	5,000,000.00		
8750-009-1-01-008-001-005-023	Construction of Road Networks for the implementation of Construction of Farm-to-Market Road at Brgy. Catandunganon, Mercedes	Development Funds	5 x 180 m	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	10703010	3,000,000.00		
8750-009-1-01-008-001-005-024	Construction of Road Networks for the implementation of Construction of Farm-to-Market Road at Brgy. Man-ogob, San Vicente	Development Funds	5 x 180 m	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	10703010	3,000,000.00		
8750-009-1-01-008-001-005-025	Construction of Farm-to-Market Road with Box Culvert, Brgy. Binanuaan-San Nicolas, Talisay	Development Funds	5 x 600 m	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	10703010	10,000,000.00		
8750-009-1-01-008-001-005-026	Construction of Road Networks for the implementation of Construction of Farm-to-Market Road at Brgy. Caawigan, Talisay	Development Funds	5 x 350 m	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	10703010	5,000,000.00		
8750-009-1-01-008-001-005-027	Construction of Road Networks for the implementation of Construction of Farm-to-Market Road at Purok 2, Brgy. San Francisco, Talisay	Development Funds	5 x 250 m	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	10703010	3,000,000.00		
8750-009-1-01-008-001-005-028	Construction of Road Networks for the implementation of Construction of Farm-to-Market Road at Brgy. San Isidro, Talisay	Development Funds	5 x 260 m	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	10703010	4,000,000.00		
8750-009-1-01-008-001-005-029	Construction of Road Networks for the implementation of Construction of Farm-to-Market Road at Brgy. Sta. Elena, Talisay	Development Funds	5 x 200 m	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	10703010	2,000,000.00		
8750-009-1-01-008-001-005-030	Construction of Road Networks for the implementation of Construction of Farm-to-Market Road at Brgy. Calangcawan Sur, Vinzons	Development Funds	5 x 200 m	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	10703010	1,000,000.00		
8750-009-1-01-008-001-005-031	Construction of Road Networks for the implementation of Construction/Concreting of Farm-to-Market Road at Purok 6, Brgy. Matango, Vinzons	Development Funds	5 x 180 m	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	10703010	2,000,000.00		

	PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS			PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
8750-009-1-01-008-001-006-002	Construction of Road Networks for the implementation of Construction of Footbridge, Brgy. Napilihan, Vinzons, Camarines Norte	Development Funds	1 unit	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	10703010	1,500,000.00		
8750-009-1-01-008-001-011-001	Construction of Water Supply Systems for the implementation of Construction of Water System, Brgy.Langga Basud, Camarines Norte	Development Funds	2 km	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	10703040	5,000,000.00		
8750-009-1-01-008-001-011-002	Construction of Water Supply Systems for the implementation of Construction of Water System, Brgy. Manmuntay Basud, Camarines Norte	Development Funds	2 km	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	10703040	5,000,000.00		
8750-009-1-01-008-001-011-003	Construction of Water Supply Systems for the implementation of Construction of Water System, Taba-taba, Basud, Camarines Norte	Development Funds	2 km	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	10703040	5,000,000.00		
8750-009-1-01-008-001-011-004	Construction of Water Supply Systems for the implementation of Construction of Water System, Brgy. Old Camp, Capalonga, Camarines Norte	Development Funds	1.2 km	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	10703040	5,000,000.00		
8750-009-1-01-008-001-011-012	Construction of Water Supply Systems for the implementation of Construction of Water System, Brgy. Tulay Na Lupa, Labo, Camarines Norte	Development Funds	1 unit	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	10703040	1,500,000.00		
8750-009-1-01-008-001-011-013	Construction of Water Supply Systems for the implementation of Construction of Water System, Brgy. Hamoraon, Mercedes, Camarines Norte	Development Funds	1 km	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	10703040	5,000,000.00		
8750-009-1-01-008-001-011-014	Construction of Water Supply Systems for the implementation of Construction of Water System, Brgy. Hinipaan, Mercedes, Camarines Norte	Development Funds	1 km	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	10703040	4,000,000.00		
8750-009-1-01-008-001-011-017	Construction of Water Supply Systems for the implementation of Construction of Water System at Brgy. Itomang, Talisay	Development Funds	400 Lm	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	10703040	2,000,000.00		
8750-009-1-01-008-001-011-019	Construction of Water Supply Systems for the implementation of Construction of Water System, Brgy. Aguit-it, Vinzons, Camarines Norte	Development Funds	180 km	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	10703040	5,000,000.00		
8750-009-1-01-008-001-011-020	Construction of Water Supply Systems for the implementation of Construction of Water System, Brgy. Singi, Vinzons, Camarines Norte	Development Funds	600Lm	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	10703040	2,500,000.00		
8750-009-1-01-008-001-012-002	Construction of Flood Control Systems for the implementation of Construction of Flood Control, Brgy. Pamorangon, Daet, Camarines Norte	Development Funds	80 Lm	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	10703020	10,000,000.00		
8750-009-1-01-008-001-012-003	Construction of Flood Control Systems for the implementation of Construction of Drainage at Magallanes Iraya, Brgy. 3, Daet	Development Funds	1,300 m	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	10703020	20,000,000.00		
8750-009-1-01-008-001-012-004	Construction of Flood Control Systems for the implementation of Construction of Drainage, Brgy VI, Daet, Camarines Norte	Development Funds	200 Lm	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	10703020	2,000,000.00		
8750-009-1-01-008-001-012-005	Construction of Flood Control Systems for the implementation of Construction of Drainage, Brgy. San Pedro, Jose Panganiban, Camarines Norte	Development Funds	160 Lm	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	10703020	2,000,000.00		
8750-009-1-01-008-001-012-006	Construction of Flood Control Systems for the implementation of Construction of Drainage Canal at Brgy. Kanluran, San Vicente	Development Funds	160 Lm	Small Value Procurement	No	N/A	05/2026	08/2026	General Fund	10703020	2,000,000.00		
8750-009-1-01-008-001-012-007	Construction of Flood Control Systems for the implementation of Construction of Drainage at Brgy. San Jose, Talisay	Development Funds	980 Lm	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	10703020	15,000,000.00		
8750-009-1-01-008-001-012-008	Construction of Flood Control Systems for the implementation of Construction of Slope Protection at Brgy. Maot, Labo	Development Funds	50 Lm	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	10703020	2,000,000.00		
8750-009-1-01-008-001-012-009	Construction of Flood Control Systems for the implementation of Construction of Slope Protection at Brgy. Pag-asa, Labo	Development Funds	25 Lm	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	10703020	5,000,000.00		
8750-009-1-01-008-001-013-007	Construction of Multi-Purpose Building, Brgy. Bactas, Basud	Development Funds	1 unit	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	10704010	5,000,000.00		
8750-009-1-01-008-001-013-009	Construction of Buildings for the implementation of Construction of Multi-Purpose Building, Brgy. Camagsaan, Capalonga	Development Funds	1 unit	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	10704010	5,000,000.00		
8750-009-1-01-008-001-013-012	Construction of Buildings for the implementation of Construction/Improvement of Multi-Purpose Building, Brgy. Calero, Jose Panganiban, Camarines Norte	Development Funds	1 unit	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	10704010	3,000,000.00		
8750-009-1-01-008-001-013-013	Construction of Buildings for the implementation of Construction of Multi-Purpose Building, Spurline, Brgy. Larap, Jose Panganiban, Camarines Norte	Development Funds	1 unit	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	10704010	5,000,000.00		
8750-009-1-01-008-001-013-015	Construction of Buildings for the implementation of Construction of Multi-Purpose Building, New Labo Municipal Center, Labo	Development Funds	1 unit	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	10704010	10,000,000.00		
8750-009-1-01-008-001-013-017	Construction of Buildings for the implementation of Improvement of Multi-Purpose Building, Brgy. Mangkasay, Paracale, Camarines Norte	Development Funds	1 unit	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	10704010	5,000,000.00		
8750-009-1-01-008-001-013-018	Construction of Buildings for the implementation of Construction of Multi-Purpose Building at Brgy. Daculang Bolo, San Lorenzo Ruiz	Development Funds	1 unit	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	10704010	5,000,000.00		
8750-009-1-01-008-001-013-019	Construction of Buildings for the implementation of Construction of Multi Purpose Building, Brgy. Pulongguit-guit, Sta.Elena, Camarines Norte	Development Funds	1 unit	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	10704010	3,000,000.00		
8750-009-1-01-008-001-013-025	Construction of Buildings for the implementation of Construction of Evacuation Center, Brgy. Napilihan, Vinzons	Development Funds	1 unit	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	10704010	15,000,000.00		
8750-009-1-01-008-001-013-028	Construction of Buildings for the implementation of Construction of Covered Court at Brgy. San Francisco, Labo	Development Funds	1 unit	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	10704010	3,500,000.00		
8750-009-1-01-008-001-013-029	Construction of Buildings for the implementation of Rehabilitation of Covered Court at Brgy. 1, Mercedes	Development Funds	1 unit	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	10704010	2,000,000.00		
8750-009-1-01-008-001-013-030	Construction of Buildings for the implementation of Extension of Covered Court at Brgy. Manguisoc, Mercedes	Development Funds	1 unit	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	10704010	2,000,000.00		
8750-009-1-01-008-001-013-031	Construction of Buildings for the implementation of Completion of Covered Court, Brgy. San Roque, Mercedes	Development Funds	1 unit	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	10704010	2,000,000.00		
8750-009-1-01-008-001-013-032	Construction of Buildings for the implementation of Construction of Covered Court at Brgy. Poblacion Sur, Paracale	Development Funds	1 unit	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	10704010	3,500,000.00		
8750-009-1-01-008-001-013-033	Rehabilitation/Improvement of Multi-Purpose Building, Brgy. Asdum, San Vicente	Development Funds	350 sq. m.	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	10704020	2,000,000.00		
8750-009-1-01-008-001-014-006	Construction of School Buildings for the implementation of Construction of Covered Court at Nakalaya Elementary School, Jose Panganiban	Development Funds	1 unit	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	10704020	3,500,000.00		
8750-009-1-01-008-001-014-007	Construction of School Buildings for the implementation of Construction of Flooring of Covered Court and Stage at San Mauricio Elementary School, Jose Panganiban	Development Funds	300 sq. m.	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	10704020	2,000,000.00		

PAP Code	PROCUREMENT PROJECT DETAILS Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	PROJECTED TIMELINE (MM/YYYY) Start of Procurement Activity	End of Procurement Activity	FUNDING DETAILS Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)	PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
8750-009-1-01-008-001-014-008	Construction of School Buildings for the implementation of Construction of Covered Court at Bautista Elementary School, Labo	Development Funds	1 unit	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	10704020	3,500,000.00		
8750-009-1-01-008-001-014-009	Construction of School Buildings for the implementation of Construction of Covered Court at Mateo Era Elementary School, Brgy. Bakal, Paracale	Development Funds	1 unit	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	10704020	3,500,000.00		
8750-009-1-01-008-001-014-010	Construction of School Buildings for the implementation of Construction of Covered Court, Cleofas R. Dando Elementary School, Brgy. Malangcao-Basud, Labo	Development Funds	1 unit	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	10704020	3,500,000.00		
8750-009-1-01-008-001-014-011	Construction of School Buildings for the implementation of Extension of Covered Court and Flooring at Purok 4, Brgy. Mampurog, San Lorenzo Ruiz	Development Funds	1 unit	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	10704020	2,500,000.00		
8750-009-1-01-008-001-014-012	Construction of School Buildings for the implementation of Construction of Covered Court at Dominador G. Mendoza High School, San Lorenzo, Sta. Elena	Development Funds	1 unit	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	10704020	3,500,000.00		
8750-009-1-01-008-001-014-015	Construction of School Buildings for the implementation of Extension/Rehabilitation of Covered Court at Zenarosa Elementary School, Brgy. Sabang, Vinzons	Development Funds	1 unit	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	10704020	2,500,000.00		
8750-009-1-01-008-001-014-016	Construction of School Buildings for the implementation of Concreting of Capalonga Central School Pathway, Capalonga	Development Funds	200 Lm	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	10704020	2,000,000.00		
8750-009-1-01-008-001-014-020	Construction of School Buildings for the implementation of Fencing of Lazaro Cabezudo High School, Brgy. Calintaan, Talisay	Development Funds	200 Lm	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	10704020	2,000,000.00		
8750-009-1-01-008-001-014-021	Construction of School Buildings for the implementation of Installation of Water Supply System, Banocboc Elementary School, Brgy. Banocboc, Vinzons, Camarines Norte	Development Funds	1 unit	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	10704020	700,000.00		
8750-009-1-01-008-001-014-022	Construction of School Buildings for the implementation of Installation of Water Supply System, Calangcawan Norte Elementary School, Brgy. Calangcawan Norte, Vinzons, Camarines Norte	Development Funds	1 unit	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	10704020	500,000.00		
8750-009-1-01-008-001-014-023	Construction of School Buildings for the implementation of Installation of Water Supply System, E.M. Quintela National High School, Vinzons, Camarines Norte	Development Funds	1 unit	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	10704020	500,000.00		
8750-009-1-01-008-001-014-024	Construction of School Buildings for the implementation of Installation of Water Supply System, G. Obusan Elementary School, Vinzons, Camarines Norte	Development Funds	1 unit	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	10704020	500,000.00		
8750-009-1-01-008-001-014-031	Construction of School Buildings for the implementation of Construction of ALS Building, Brgy. Guinacutan, Vinzons, Camarines Norte	Development Funds	1 unit	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	10704020	2,000,000.00		
8750-009-1-01-008-001-016-003	Supply and Delivery of Other Infrastructure Assets for the implementation of Improvement of Labo People's Park	Development Funds	1, 250 sq. m.	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	10703990	10,000,000.00		
8750-009-1-01-008-001-016-005	Supply and Delivery of Other Infrastructure Assets for the implementation of Construction of Pathway, Purok 2 to Purok 6, Brgy. Maot, Labo	Development Funds	425 sq. m.	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	10703990	5,000,000.00		
8750-009-1-01-008-001-016-010	Supply and Delivery of Other Infrastructure Assets for the implementation of Installation of Solar Street Lights, Talobatib, Labo - Daet -Tuaca Basud, Camarines Norte	Development Funds	200 units	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	10703990	16,111,843.00		
8750-009-1-01-008-001-016-011	Supply and Delivery of Other Infrastructure Assets for the implementation of Installation/Rehabilitation of Solar Lights at Cory Aquino Boulevard	Development Funds	100 units	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	10703990	10,000,000.00		
8750-009-1-01-008-001-016-014	Supply and Delivery of Other Infrastructure Assets for the implementation of Construction of Barangay Hall, Brgy. Bulhao, Labo	Development Funds	1 unit	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	10703990	5,000,000.00		
8750-009-1-01-008-001-016-016	Supply and Delivery of Other Infrastructure Assets for the implementation of Construction of Barangay Hall at Brgy. Laniton, San Lorenzo Ruiz	Development Funds	1 unit	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	10703990	5,000,000.00		
8750-009-1-01-008-001-016-017	Supply and Delivery of Other Infrastructure Assets for the implementation of Rehabilitation of Barangay Hall at Brgy. Salvacion, Sta. Elena	Development Funds	1 unit	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	10703990	1,500,000.00		
8750-009-1-01-008-001-016-018	Rehabilitation/Improvement of Multi-Purpose Building, Brgy. Cahabaan, Talisay	Development Funds	1 unit	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	10703990	1,500,000.00		
8750-009-1-01-008-001-016-019	Supply and Delivery of Other Infrastructure Assets for the implementation of Construction of Barangay Hall, Brgy. Sta. Cruz, Talisay	Development Funds	1 unit	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	10703990	4,000,000.00		
8750-009-1-01-008-001-016-020	Supply and Delivery of Other Infrastructure Assets for the implementation of Construction of Box Culvert, Brgy. Caayunan, Basud, Camarines Norte	Development Funds	1 unit	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	10703990	7,500,000.00		
8750-009-1-01-008-001-016-021	Supply and Delivery of Other Infrastructure Assets for the implementation of Construction of Box Culvert at Brgy. San Pascual, Basud	Development Funds	1 unit	Competitive Bidding	No	LCRB	05/2026	08/2026	General Fund	10703990	10,000,000.00		
											2,092,703,737.88		

Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009

PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	Early Procurement Activity	Criteria for Bid Evaluation	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget	Procurement Strategy or Tools	Remarks
1010-001-1-01-001-001	Repair and Maintenance-Transportation Equipment for the implementation of EXECUTIVE GOVERNANCE PROGRAM	Governor's Office	-Break Shoe & 10 others	Direct Acquisition	No	N/A	01/2026	01/2026	General Fund	50213060	41,951.70		
1010-001-1-01-001-001	Supply and Delivery of Welfare Goods for the implementation of EXECUTIVE GOVERNANCE PROGRAM	Governor's Office	-Grass Cutter	Direct Acquisition	No	N/A	01/2026	01/2026	General Fund	50203060	84,420.00		
1010-001-1-01-001-001	Supply and Delivery of Welfare Goods for the implementation of EXECUTIVE GOVERNANCE PROGRAM	Governor's Office	-Acrylic Trophy	Direct Acquisition	No	N/A	01/2026	01/2026	General Fund	50203060	70,245.00		
1010-001-1-01-001-001-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of Poverty Alleviation Program	Poverty Alleviation Program	1 Package	Direct Acquisition	No	N/A	04/2026	04/2026	General Fund	50203010	100,000.00		
1010-001-1-01-001-001-002	Repair and Maintenance-Transportation Equipment for the implementation of Ugnayan sa SiguraDong Serbisyo Alay Pambarangay - (USSAP)	USSAP	1 Package	Direct Acquisition	No	N/A	01/2026	01/2026	General Fund	50213060	60,000.00		
1010-001-1-01-001-001-002	Repair and Maintenance-Transportation Equipment for the implementation of Ugnayan sa SiguraDong Serbisyo Alay Pambarangay - (USSAP)	USSAP	1 Package	Direct Acquisition	No	N/A	02/2026	02/2026	General Fund	50213060	40,000.00		
1010-001-1-01-001-001-003	Provision of Advertising for the implementation of Peace & Order and Public Safety Program/Operation and Implementation of the Provincial Peace and Order Council Programs/ Projects/ Activities	PPOC (Operational Expenses)	Approximately 15 Tarp., Plaque and Trophy.	Direct Acquisition	No	N/A	01/2026	01/2026	General Fund	50299010	150,000.00		
1010-001-1-01-001-001-016	Supply and Delivery of Information andCommunication Technology Equipment for the implementation of Operation and Maintenance of Bids and Awards Committee (BAC) Office	Operation of BAC Office	Various Office Equipment	Direct Acquisition	No	N/A	01/2026	01/2026	General Fund	10705030	140,000.00		

	PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS			PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
1010-001-1-01-001-004-001	Repair and Maintenance - Buildings and Other Structures for the implementation of General Admin and Support/ Support to Operations: Provincial Custodial and Security Services Division	PCSSD	3 Heavy Duty Door knob and 7 items of materials & supplies for PCSSD use	Direct Acquisition	No	N/A	04/2026	04/2026	General Fund	50213040	99,500.00		
1010-001-1-01-001-001-003-002-99 (GAD)	Supply and Delivery of Other Supplies and Materials for the implementation of Support to e-Governance Program (Operation of Camarines Norte Provincial Capitol Tech4Ed Center)	Social Science Welfare (CAO)	1 set High Quality Precision Tool Set with Case	Direct Acquisition	No	N/A	01/2026	01/2026	General Fund	50203990	19,530.00		
1030-002-1-01-012-001-001	Supply and Delivery of Office Supplies such as papers, folders, writing materials, clips, tapes, and toner for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Administrator	Provl Admin	33 assorted NON DBM office supply	Direct Acquisition	No	N/A	02/2026	02/2026	General Fund	50203010	100,000.00		
1120-001-1-01-001-002-001	Repair and Maintenance - Machinery and Equipment for the implementation of General Admin and Support/ Support to Operations: Library Services Division (Operation of Camarines Norte Provincial Library)	Library Services Division	Repair and Maintenance of Printer Replacement of Printer Maintenance Box Replacement of Printer Chip Reseter	Direct Acquisition	No	N/A	02/2026	02/2026	General Fund	50213050	10,000.00		
1120-001-1-01-001-002-001	Repair and Maintenance - Furniture and Fixtures for the implementation of General Admin and Support/ Support to Operations: Library Services Division (Operation of Camarines Norte Provincial Library)	Library Services Division	Reepair and Maintenace of Furnitures and Fixtures	Direct Acquisition	No	N/A	02/2026	02/2026	General Fund	50213070	10,000.00		
1120-004-1-02-004-001-001	Supply and Delivery of Semi-Expendable Furniture, Fixtures and Books for the implementation of General Admin and Support/ Support to Operations: Provincial Information Office	PIO	1 steel cabinet: Anti-Tilt Lock Mechanism, Central locking system, Fully powder coated, for better resistance to rust and scratched, Compatible with A4, FC, letter and legal size files, 4 Layer Vertical	Direct Acquisition	No	N/A	01/2026	01/2026	General Fund	50203220	17,551.80		
1120-004-1-02-004-001-001	Repair and Maintenance-Transportation Equipment for the implementation of General Admin and Support/ Support to Operations: Provincial Information Office	PIO	1 pc connecting rod and 18 other types of motorcycle parts	Direct Acquisition	No	N/A	01/2026	01/2026	General Fund	50213060	19,157.76		
1030-003-1-03-001-001-001	Supply and Delivery of Office Supplies to support daily operations	PHRMO	10 box of Ballpen, ordinary click 50's/box and 47 others office supplies of NON DBM	Small Value Procurement	No	N/A	02/2026	02/2026	General Fund	50203010	109,217.96		
1030-003-1-03-001-001-001	Supply and Delivery of Office Supplies to support daily operations GENERAL ADMINISTRATIVE and SUPPORT/SUPPORT TO OPERATIONS	PHRMO	8 box of Ballpen, ordinary click 50's/box and 39 others office supplies of NON DBM	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50203010	90,648.71		
1030-003-1-03-001-001-001	Supply and Delivery of Fuel, Oil and Lubricants to support daily operations GENERAL ADMINISTRATIVE and SUPPORT/SUPPORT TO OPERATIONS	PHRMO	115 liters of Diesel	Small Value Procurement	No	N/A	06/2026	06/2026	General Fund	50203090	9,780.75		
1030-003-1-03-001-001-001	Supply and Delivery of Other Supplies and Materials to maintain cleanliness and office upkeep GENERAL ADMINISTRATIVE and SUPPORT/SUPPORT TO OPERATIONS	PHRMO	65 gallons of Alcohol with moisturizer, 70% Ethyl 3785ml) and 11 others of Other Supplies and Materials (NON DBM)	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50203990	91,924.56		
1030-003-1-03-001-001-001	Supply and Delivery of Other Supplies and Materials to maintain cleanliness and office upkeep GENERAL ADMINISTRATIVE and SUPPORT/SUPPORT TO OPERATIONS	PHRMO	65 gallons of Alcohol with moisturizer, 70% Ethyl 3785ml) and 9 others of Other Supplies and Materials (NON DBM)	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50203990	81,054.96		
1030-003-1-03-001-001-001	Supply and Delivery of Materials for Maintenance and Repair Services of Buildings and Other Structures to ensure longevity and a good environment for occupants GENERAL ADMINISTRATIVE and SUPPORT/SUPPORT TO OPERATIONS	PHRMO	Contract for maintenance and repair services	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50213040	498,960.00		
1030-003-1-03-001-001-001	Maintenance and Repair Services for Machinery and Equipment to ensure equipment reliability GENERAL ADMINISTRATIVE and SUPPORT/SUPPORT TO OPERATIONS	PHRMO	Contract for maintenance and repair services	Small Value Procurement	No	N/A	04/2026	05/2026	General Fund	2	19,530.00		
1030-003-1-03-001-001-001	Maintenance and Repair Services for Transportation to keep public vehicle in use GENERAL ADMINISTRATIVE and SUPPORT/SUPPORT TO OPERATIONS	PHRMO	Contract for maintenance and repair services	Small Value Procurement	No	N/A	10/2026	11/2026	General Fund	50213060	4,914.00		
1030-003-1-03-001-001-001	Maintenance and Repair Services for Furnitures and Fixtures to ensure longevity and durability GENERAL ADMINISTRATIVE and SUPPORT/SUPPORT TO OPERATIONS	PHRMO	Contract for maintenance and repair services	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50213070	69,300.00		
1030-003-1-03-001-001-001	Supply and Delivery of Semi-Expendable Machinery & Equipment Expenses for general office support GENERAL ADMINISTRATIVE and SUPPORT/SUPPORT TO OPERATIONS	PHRMO	1 unit of Printer with scanner	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50203210	51,576.00		
1030-003-1-03-001-001-001	Supply and Delivery of Semi-Expendable Furniture, Fixtures to provide insulation of the office and safekeep 201 Files GENERAL ADMINISTRATIVE and SUPPORT/SUPPORT TO OPERATIONS	PHRMO	8 sets Venetian Blinds, and 1 unit of Filing Cabinet (4DHD)	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	50203220	99,540.00		
1030-003-1-03-001-001-001	Supply and Delivery of meals/snacks for official meetings and conferences GENERAL ADMINISTRATIVE and SUPPORT/SUPPORT TO OPERATIONS	PHRMO	200 pax of Heavy Snacks and 90 pax of meals/snacks	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299030	65,000.00		
1030-003-1-03-001-001-001	Supply and Delivery of meals/snacks for official meetings and conferences with venue, Free Flowing Coffee and Free use of LCD Projector, Wireless Microphone, & Sound System GENERAL ADMINISTRATIVE and SUPPORT/SUPPORT TO OPERATIONS	PHRMO	140 pax of meals/snacks (AM Snacks, Lunch, PM Snacks)	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50299030	84,000.00		
1030-003-1-03-001-001-001	Supply, Delivery and Installation of Office Equipment for general office support GENERAL ADMINISTRATIVE and SUPPORT/SUPPORT TO OPERATIONS	PHRMO	1 unit of Air Conditioning (Split type wall mounted Inverter) 2.5HP	Small Value Procurement	No	N/A	02/2026	03/2026	General Fund	10705020	69,930.00		
1030-003-1-03-001-001-001	Supply and Delivery of Information and Communication Technology Equipment for effeciency of carrying out the HR services GENERAL ADMINISTRATIVE and SUPPORT/SUPPORT TO OPERATIONS	PHRMO	1 unit Laptop computer and 1 unit of Tablet	Small Value Procurement	No	N/A	01/2026	02/2026	General Fund	10705030	140,280.00		
1030-003-1-03-001-001-002	Supply and delivery of meals/snacks with catering service and two venue for conduct of seminar inclusive of, Free Flowing Coffee, Free use of LCD Projector, Wireless Microphone, and Sound System for PROVISION OF LEARNING AND DEVELOPMENT INTERVENTIONS	PHRMO	200 pax of meals/snacks	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50202010	120,000.00		
1030-003-1-03-001-001-002	Supply and Delivery of Hotel Accomodation of Resource Speaker/Facilitator (Deluxe, Airconditioned, Free Wifi, Hot & Cold Shower) for PROVISION OF LEARNING AND DEVELOPMENT INTERVENTIONS	PHRMO	14 pax for 7 nights	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50202010	17,640.00		
1030-003-1-03-001-001-002	Supply and Delivery of Training Materials for conduct of learning and development intervention for PROVISION OF LEARNING AND DEVELOPMENT INTERVENTIONS	PHRMO	6 box Ballpen, ordinary click 50's/box & 18 Others	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50202010	39,726.65		

	PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS				
PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)	PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
1030-003-1-03-001-001-002	Supply and delivery of meals/snacks with catering service and two venue for conduct of seminar inclusive of, Free Flowing Coffee, Free use of LCD Projector, Wireless Microphone, and Sound System for PROVISION OF LEARNING AND DEVELOPMENT INTERVENTIONS	PHRMO	140 pax of meals/snacks	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50202010	84,000.00		
1030-003-1-03-001-001-002	Supply and Delivery of Hotel Accomodation of Resource Speaker/Facilitator (Deluxe, Airconditioned, Free Wifi, Hot & Cold Shower) for PROVISION OF LEARNING AND DEVELOPMENT INTERVENTIONS	PHRMO	6 pax for 3 nights	Small Value Procurement	No	N/A	04/2026	04/2026	General Fund	50202010	7,560.00		
1030-003-1-03-001-001-003-99 (GAD)	Supply and delivery of meals/snacks with catering service and two venue for conduct of seminar inclusive of, Free Flowing Coffee, Free use of LCD Projector, Wireless Microphone, and Sound System	PHRMO	120 pax of meals/snacks	Small Value Procurement	No	N/A	01/2026	01/2026	General Fund	50202010	72,000.00		
1030-003-1-03-001-001-005	Catering services of meals/snacks for conduct of seminar with venue, Free Flowing Coffee and Free use of LCD Projector, Wireless Microphone, & Sound System for 125th Philippine Civil Service Anniversary Celebration	PHRMO	35 packs of meals/snacks	Small Value Procurement	No	N/A	07/2026	08/2026	General Fund	50202010	29,295.00		
1030-003-1-03-001-001-005	Supply and Delivery of Other Supplies and Materials to highlight the 126th PCSA Activity	PHRMO	120 pcs customized t-shirt (sublimation) and 2 others of Other Supplies and Materials (NON DBM)	Small Value Procurement	No	N/A	07/2026	08/2026	General Fund	50203990	149,940.00		
1030-003-1-03-001-001-005	Catering services of Heavy Snakcs and meals/snacks for conduct of 126th PCSA Celebration various activities	PHRMO	8515 pax of Heavy Snacks and 240 pax of meals/snacks	Small Value Procurement	No	N/A	e	08/2026	General Fund	50299030	799,953.00		
6510-004-1-01-010-001-001	Repair and Maintenance-Transportation Equipment for the implementation of Housing Program and Projects of the Provincial Government	PPDO	2 vehicles repair and maintenance	Direct Acquisition	No	N/A	03/2026	03/2026	General Fund	50213060	35,000.00		
6510-004-1-01-010-001-001	Repair and Maintenance-Transportation Equipment for the implementation of Housing Program and Projects of the Provincial Government	PPDO	2 vehicles repair and maintenance	Direct Acquisition	No	N/A	06/2026	06/2026	General Fund	50213060	35,000.00		
6510-004-1-01-010-001-001	Repair and Maintenance-Transportation Equipment for the implementation of Housing Program and Projects of the Provincial Government	PPDO	2 vehicles repair and maintenance	Direct Acquisition	No	N/A	09/2026	09/2026	General Fund	50213060	30,000.00		
1060-013-1-01-015-001-001	Supply and Delivery of Semi-Expendable Furniture, Fixtures and Books for the implementation of General Administrative and Support Services: Office of the Provincial General Services Officer	GSO	4 units metal racks for PGSO Records Center	Direct Acquisition	No	N/A	03/2026	03/2026	General Fund	50203220	100,000.00		
1070-008-1-01-009-001	Supply and Delivery of Semi-Expendable Machiney and Equipment for the implementation of BUDGET MANAGEMENT PROGRAM	PBO	1 type of semi-expendable of machinery and equipment	Direct Acquisition	No	N/A	04/2026	04/2026	General Fund	50203210	15,800.00		
1070-008-1-01-009-001	Supply and Delivery of Semi-Expendable Furniture, Fixtures and Books for the implementation of BUDGET MANAGEMENT PROGRAM	PBO	1 type of semi-expendable of furnitures & fixtures	Direct Acquisition	No	N/A	04/2026	04/2026	General Fund	50203220	10,000.00		
1080-010-1-01-007-001-001	Repair and Maintenance - Machinery and Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Accountant	PAcctO	Various Spare parts	Direct Acquisition	No	N/A	01/2026	01/2026	General Fund	50213050	106,600.00		
1110-012-1-01-019-001-001	Supply and Delivery of Other Supplies and Materials for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Internal Auditor	IAS	Tarpaulin, token and various other supplies for Training Workshop on Internal Control	Direct Acquisition	No	N/A	02/2026	02/2026	General Fund	50203990	30,000.00		
1110-012-1-01-019-001-001	Repair and Maintenance - Machinery and Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Internal Auditor	IAS	as the need arises	Direct Acquisition	No	N/A	02/2026	02/2026	General Fund	50213050	50,000.00		
1090-009-1-01-005-001-001	Repair and Maintenance - Machinery and Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Treasurer	PTO	Replacement of Computer Parts, & Maintenance of Aircon Units, Desktop & laptop Computers	Direct Acquisition	No	N/A	01/2026	01/2026	General Fund	50213050	25,000.00		
1090-009-1-01-005-001-001	Repair and Maintenance - Machinery and Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Treasurer	PTO	Replacement of Computer Parts, & Maintenance of Aircon Units, Desktop & laptop Computers	Direct Acquisition	No	N/A	03/2026	03/2026	General Fund	50213050	25,000.00		
1090-009-1-01-005-001-001	Repair and Maintenance - Machinery and Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Treasurer	PTO	Replacement of Computer Parts, & Maintenance of Aircon Units, Desktop & laptop Computers	Direct Acquisition	No	N/A	06/2026	06/2026	General Fund	50213050	25,000.00		
1090-009-1-01-005-001-001	Repair and Maintenance - Machinery and Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Treasurer	PTO	Replacement of Computer Parts, & Maintenance of Aircon Units, Desktop & laptop Computers	Direct Acquisition	No	N/A	10/2026	10/2026	General Fund	50213050	25,000.00		
1100-011-1-01-006-001-001	Repair and Maintenance - Machinery and Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Assessor	PAssO	1 Lot Repair & Maintenance – Machinery/IT/Furniture/Fixture	Direct Acquisition	No	N/A	01/2026	01/2026	General Fund	50213050	100,000.00		
1100-011-1-01-006-001-001	Repair and Maintenance-Transportation Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Assessor	PAssO	1 lot Repair & Maintenance – Motor Vehicles/Car Parts	Direct Acquisition	No	N/A	01/2026	01/2026	General Fund	50213060	100,000.00		

	PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS			PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
1020-006-1-01-003-001	Repair and Maintenance-Transportation Equipment for the implementation of LEGISLATIVE PROGRAM (Office of the Members of the Sangguniang Panlalawigan)	SP - M	1 Lot	Direct Acquisition	No	N/A	01/2026	01/2026	General Fund	50213060	150,000.00		
8730-005-1-02-002-001-001	Repair and Maintenance - Machinery and Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Environment & Natural Resources Officer	PENRO	Repair and Maintenance-Machinery and Equipment	Direct Acquisition	No	N/A	01/2026	01/2026	General Fund	50213050	20,000.00		

	PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS				
PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)	PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12
8710-001-1-01-016-001-007	Repair and Maintenance - Machinery and Equipment for the implementation of ORGANIC AGRICULTURE SUPPORT PROJECT	OPAG	Repair and maintenance of machinery and equipment only	Small Value Procurement	No	N/A	01/2026	03/2026	General Fund	50213050	16,600.00		
8710-001-1-01-016-001-009-001	Repair and Maintenance - Machinery and Equipment for the implementation of Production and Technology Demonstration Project	OPAG	Repair & Maintenance of Machinery and Equipment only	Small Value Procurement	No	N/A	01/2026	03/2026	General Fund	50213050	50,000.00		
8720-003-1-01-017-001-001	Repair and Maintenance-Transportation Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Veterinarian	ProVET	Approx.25 unit for transportation and equipment	Direct Acquisition	No	N/A	07/2026	07/2026	General Fund	50213060	67,855.00		
8720-003-1-01-017-001-001	Repair and Maintenance-Transportation Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Veterinarian	ProVET	Approx.27 unit for transportation and equipment	Direct Acquisition	No	N/A	10/2026	10/2026	General Fund	50213060	67,085.00		
8710-002-1-02-005-001-004	Supply and Delivery of Advocacy Shirt & Field Boots	PABEO	Advocacy Shirt, 25 pcs & 1 other	Small Value Procurement			July	August	General Fund	50202010	47,000.00		
8710-002-1-02-005-001-001	Supply and Delivery of Printing and Binding for the implementation of General Admin and Support/ Support to Operations: Provincial Agricultural and BioSystems Engineering Office	PABEO	1 lot Printing and Binding	Direct Acquisition	No	N/A	02/2026	02/2026	General Fund	50299020	5,000.00		
8710-002-1-02-005-001-002	Supply, Delivery & Labor for Repair and Maintenance of Machinery and Equipment	PABEO	Parts & Labor for Repairs and Maintenance of Machinery & Equipment	Small Value Procurement			January	November	General Fund	50213050	319,477.00		
8710-002-1-02-005-001-001	Repair and Maintenance - Machinery and Equipment for the implementation of General Admin and Support/ Support to Operations: Provincial Agricultural and BioSystems Engineering Office	PABEO	1 lot Repair and Maintenance	Direct Acquisition	No	N/A	01/2026	01/2026	General Fund	50213050	50,000.00		
8750-009-1-01-008-001-001	Supply and Delivery of Semi-Expendable Machiney and Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Engineer	PEO	Electric Kettle 1.7 liters & 2 others	Direct Acquisition	No	N/A	04/2026	04/2026	General Fund	50203210	38,000.00		
7610-005-1-01-014-001-001	Repair and Maintenance-Transportation Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Social Welfare and Development Officer	PSWDO	1 pc Engine Oil & 6 others for L300	Direct Acquisition	No	N/A	01/2026	01/2026	General Fund	50213060	19,760.00		
7610-005-1-01-014-001-001	Repair and Maintenance-Transportation Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Social Welfare and Development Officer	PSWDO	1 pc Engine Oil & 5 others for SKC Navarra	Direct Acquisition	No	N/A	01/2026	01/2026	General Fund	50213060	42,400.00		
7610-005-1-01-014-001-001	Repair and Maintenance-Transportation Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Social Welfare and Development Officer	PSWDO	1 pc Engine Oil & 3 others for L300	Direct Acquisition	No	N/A	04/2026	04/2026	General Fund	50213060	6,960.00		
7990-005-1-01-020-002-001	Repair and Maintenance - Machinery and Equipment for the implementation of General Admin/Support to Operations: Camarines Norte Persons with Disability Affairs Office	PDAO	Wheelchair lift maintenance	Direct Acquisition	No	N/A	09/2026	09/2026	General Fund	50213050	20,000.00		
7990-005-1-01-020-002-001	Repair and Maintenance-Transportation Equipment for the implementation of General Admin/Support to Operations: Camarines	PDAO	Semi-synthetic oil, Oil change, oil filter, Change Oil per quarter/5,000kph, Car	Direct Acquisition	No	N/A	09/2026	09/2026	General Fund	50213060	20,000.00		
3390-001-1-01-001-001-002-007	Supply and Delivery of Other Supplies and Materials for the implementation of · Museum's Month Celebration	Museum	plaque costumizedther types of office supplies	Direct Acquisition	No	N/A	09/2026	09/2026	General Fund	50203990	9,000.00		
3390-001-1-01-022-001-002-013-99 (GAD)	Supply and Delivery of Other Supplies and Materials for the implementation of VAWC Awareness Campaign	Youth and Sports Office	Approx. 6 pcs of assorted other supplies items, such as; tarpaulin, Self-defense kit	Direct Acquisition	No	N/A	03/2026	03/2026	General Fund	50203990	99,938.66		
3390-001-1-01-022-001-001	Supply and Delivery of Semi-Expendable Machiney and Equipment for the implementation of General Admin and Support/ Support to	Youth and Sports Office	Approx. 7 pcs of Various Machinery	Direct Acquisition	No	N/A	03/2026	03/2026	General Fund	50203210	150,000.00		
3390-001-1-01-022-001-001	Supply and Delivery of Semi-Expendable Furniture, Fixtures and Books for the implementation of General Admin and Support/ Support to Operations: Provincial Youth and Sports Development Office	Youth and Sports Office	Approx. 5 pcs of Various Furnitures & Fixtures	Direct Acquisition	No	N/A	03/2026	03/2026	General Fund	50203220	60,000.00		
4410-002-1-01-013-001-001-002	Repair and Maintenance-Transportation Equipment for the implementation of B. Health System Management	PHO	Tire 265/65 R17 and 21 others	Direct Acquisition	No	N/A	01/2026	01/2026	General Fund	50213060	116,698.67		
4410-002-1-01-013-001-001-002	Repair and Maintenance-Transportation Equipment for the implementation of B. Health System Management	PHO	TGFS SN/CF 5W-30-1L and 23 others	Direct Acquisition	No	N/A	05/2026	05/2026	General Fund	50213060	38,518.00		
4410-002-1-01-013-001-002-002	Repair and Maintenance-Transportation Equipment for the implementation of Hospital Operations and Patient Support Services (HOPSS)	CNPH	Tire 205/70 R15C & 29 others	Direct Acquisition/SVP	No	N/A	01/2026	02/2026	General Fund	50213060	1,000,000.00		
4410-002-1-01-013-001-002-002	Repair and Maintenance - Furniture and Fixtures for the implementation of Hospital Operations and Patient Support Services (HOPSS)	CNPH	Hospital Fixtures and Furnitures	Direct Acquisition/SVP	No	N/A	01/2026	02/2026	General Fund	50213070	1,000,000.00		
4410-002-1-01-013-001-002-004-002-99 (GAD)	Supply and Delivery of Information andCommunication Technology Equipment for the implementation of Women's Health and Safe Motherhood Program	Field Health Services	1 Laptop Size :13 -inch ,M4 chip with 10-core CPU and 10-core GPU,Unified Memory :16GB,Storage : 512 GB	Direct Acquisition	No	N/A	01/2026	01/2026	General Fund	10705030	90,000.00		
4420-002-1-01-013-003-001	Repair and Maintenance-Transportation Equipment for the implementation of Hospital Operations and Patients Support Services (HOPSS)	Sta. Elena District Hospital	1 vehicles repair and maintenance and 11 others	Direct Acquisition	No	N/A	03/2026	03/2026	General Fund	50213060	24,738.33		
4420-002-1-01-013-003-001	Repair and Maintenance-Transportation Equipment for the implementation of Hospital Operations and Patients Support Services (HOPSS)	Sta. Elena District Hospital	1 vehicles repair and maintenance and 11 others	Direct Acquisition	No	N/A	06/2026	06/2026	General Fund	50213060	24,738.33		
3320-001-1-01-001-001-002-99 (GAD)	Supply and Delivery of Other Supplies and Materials for the implementation of Expanded Provincial Government High School Education Assistance Program (EPGHSEAP)	PESO	Tarpaulin 10pcs	Direct Acquisition	No	N/A	04/2026	04/2026	General Fund	50203990	3,604.68		
1010-001-1-01-001-001-015	Repair and Maintenance - Machinery and Equipment for the implementation of Auditing Services Program	COA	Maintenance of 2 desktop computers and 6 laptops; Licenses for audit software	Direct Acquisition	No	N/A	01/2026	01/2026	General Fund	50213050	5,000.00		
1010-001-1-01-001-001-015	Repair and Maintenance - Machinery and Equipment for the implementation of Auditing Services Program	COA	Maintenance of 2 desktop computers and 6 laptops; Licenses for audit software	Direct Acquisition	No	N/A	07/2026	07/2026	General Fund	50213050	5,000.00		
9940-006-1-01-018-001-001	Repair and Maintenance - Machinery and Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Disaster Risk Reduction and Management Officer	PDRRMO	As need arise/ repair/ maintenance	Direct Acquisition	No	N/A	01/2026	01/2026	General Fund	50213050	9,980.48		
9940-006-1-01-018-001-001	Repair and Maintenance-Transportation Equipment for the implementation of General Admin and Support/ Support to Operations: Office of the Provincial Disaster Risk Reduction and Management Officer	PDRRMO	As need arise/ repair/ maintenance	Direct Acquisition	No	N/A	01/2026	01/2026	General Fund	50213060	28,000.00		
											8,085,881.98		

Total Amount of Estimated Budget for EPA Projects: 104,200,000.00

	PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS			PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
PAP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Account code	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		Column 10	Column 11	Column 12

Total Amount of CSEs to be purchased from PS-DBM: 10,131,943.44

Total Amount of Estimated Budget: 2,100,789,619.86

Prepared by: Reviewed by: Recommended by: Approved by:

SALVADOR T. PRESBITERO
Signature over Printed Name
Member, BAC Secretariat
Bids and Awards Committee Secretariat
Date : _________________

ENGR. HAROLD R. GESTIADA
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RICARTE R. PADILLA
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Governor
Head of the Procuring Entity
Date : _________________